

Age Concern Counties Manukau Inc

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Counselling Service for Older Adults

Location:	Cambria Park Homestead Papatoetoe		
Summary:	It is recognised that older people often experience numerous changes and challenges of ageing such as health issues, relocating, death of a spouse, family concerns, relationship issues and may experience stress, depression and anxiety as a result. Since 2013 we have provided a counselling service to older adults across south auckland thanks to the support of local boards. We want to continue to offer this to local residents. Counselling can be effective in minimising or preventing the need for referral to mental health services even while older people are on medication for anxiety and depression. Clients tell us they feel listened too, they are more positive and gain confidence and reminded them of their own strength.		
Dates:	02/07/2019 - 30/06/2020	Rain dates:	-
People delivering:	1	People reached:	150
% of participants from Local Board	30%		
Promotion:	newsletters, website, social media and through our Positive Ageing Network		

Community benefits

Identified need:

The counselling service continues to be in high demand and is well respected and sort after because of the expertise offered. Referrals came from a number of sources including: Staff at Retirement villages and Private Hospitals, the Elder Abuse and Neglect Prevention Team of ACCM, Self-referrals, Clients' relatives, CAB offices, and Not-for-profit organisations such as Friendship House and the Blind Foundation. Our Elder Abuse Social Workers have found the ability to refer to a counsellor for additional support has been extremely valuable.

Identified community outcomes:

Older people their carers and whanau have increased wellbeing when they are supported and able to access counselling. Counselling is a way to work through a variety of issues eg: dysfunctional relationships, grief and loss, abuse and isolation and carer stress. This improves the wellbeing of the older person undergoing counselling and the wellbeing of the whanau carers and community as a whole.

Alignment with local board priorities:

Franklin

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places

Providing information support and services for older people their whanau and carers contributes to a safe and connected community across diverse cultures and ages.

Ageing is a matter that affects all of us. In a world where life expectancy is increasing at a rate of over 2 years per decade the need to prepare for these changes is both urgent and timely a number of issues raised with our counsellor often are because of drugs, alcohol and substance abuse by family members. She is able to give them the tools to help them identify strategies to improve their living situations and then be able to contribute more to community.

Howick

- people are supported to actively contribute to their community

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Māngere-Otāhuhu

- increase opportunities for active living and community involvement and connectedness

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Manurewa

- Our communities work together to create spaces and places that meet the diverse aspirations of our community, support participation in activities and make new connections

Providing information support and services for older people their whanau and carers contributes to a safe and connected community across diverse cultures and ages.

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Ōtara-Papatoetoe

- Ensure seniors in our area have access to quality facilities resources and activities

Providing information support and services for older people their whanau and carers contributes to a safe and connected community across diverse cultures and ages.

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family members. She is able to give them the tools to help them identify strategies to improve their living situations and then be able to contribute more to community.

Papakura

- Enable people to participate, celebrate and contribute to their local community.

Providing information support and services for older people their whanau and carers contributes to a safe and connected community across diverse cultures and ages.

Ageing is a matter that affects all of us. In a world where life expectancy is increasing at a rate of over 2 years per decade the need to prepare for these changes is both urgent and timely a number of issues raised with our counsellor often are because of drugs, alcohol and substance abuse by family members. She is able to give them the tools to help them identify strategies to improve their living situations and then be able to contribute more to community.

Collaborating organisation/individual	Role
Positive Ageing Network	referrals and intervention support
CAB	venue for sessions

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - A number of people as they age have reduced capacity and face disability and a number of people with disabilities age into the bracket we target. This service is primarily delivered in clients' homes so there is no barrier to access.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We have a smoke free policy on site and in our vehicles and have information about smoking cessation if that is of interest to the clients
Zero waste minimisation	no

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	5%	%	95%	%

Financial information

Amount requested: \$64500.00

Requesting grant for: wages travel supervision and overheads for the delivery of the counselling service

If part funded, how would you make up the difference:

The salaries are the essential component of this application and we have shared our request across the local boards within the South Auckland region where the service is delivered. The service has proved

essential since we started delivering it 5 years ago and we will endeavour to access funds from philanthropic organisations to enable residents within the local board areas of the whole Counties Manukau region to be able to use our Counselling if we do not receive the full amount requested in this grant application.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$80,800	\$0	\$16,300	\$0

Expenditure item	Amount
counselling service	\$80,800

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
Estate of Ted and Mollie Carr	\$16,300	Approved

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$0

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1813-306	Project Scope for Hoarding and Squalor Response 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Declined	Declined \$0.00
LG1813-212	Counselling service for Older Adults 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$15,000.00
LG1807-224	Connection 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$3,791.00
LG1710-212	Counselling Services for Older Adults 2016/2017 Manurewa Local Grant, Round Two - Acquitted	Approved \$16,000.00
QR1714-319	Workshop Whiteboards 2016/2017 Papakura Quick Response, Round Three - Acquitted	Approved \$950.00
QR1713-220	Staff Office Chairs 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$1,000.00

QR1709-211	Strategic Planning Day 2017 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Two - Declined	Declined \$0.00
QR1710-212	Staff FindU Personal Alarms 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,680.00
QR1703-221	Volunteer recognition 2016/2017 Franklin Quick Response, Round Two - Acquitted	Approved \$1,950.00
LG1613-216	Counselling Services for Older Adults 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$27,500.00
QR1613-304	Triple A - Active Ageing Action Plan 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1607-403	prepaid envelopes to enable us to send information to older people, their carers and whanau 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$2,000.00
QR1614-309	travel costs for volunteers of Age Concern located in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1610-303	Travel costs for 20 volunteers 2015/2016 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1610-111	Volunteer Thank You High Tea 2015/2016 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

New Zealand Kiribati National Council.

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Kiribati Stick dance

Location:	Otahuhu Recreational Centre		
Summary:	Restore and revive old Kiribati Stick dance in NZ culture for younger NZ Kiribati born in NZ as well as community members who have lots the skills. Encouraging youth members and community to participate and showcase their culture. Share skills to younger people and have fun with it.		
Dates:	03/06/2019 - 13/07/2019	Rain dates:	-
People delivering:	600	People reached:	200
% of participants from Local Board	25%		
Promotion:	Announcement on radio Kiribati 531 pi. Put up posters at supermarkets, New Zealand Kiribati National Council facebook page, encourage members to put up on their facebook, through emailing friends and by word of mouth to friends.		

Community benefits

Identified need:

Keeping people away from gambling situations and develop their interests and focus in supporting cultural activities and events for their children to learn from. Youth members have been engaged with fun and positive events and activities that are related to their culture. Develop ownership in their culture. Learn Kiribati language through dance and singing. Showcase Kiribati culture to support Auckland to welcome foreigners to stay and enjoy NZ.

Identified community outcomes:

People in each community enjoy fun events and learn from other cultures their unique dance and language. Identify the importance of their culture and take ownership in their work. Engage with positive and educational activities and develop their leadership skills. Learn from experts and experts get chances to promote and share their skills to others.

Alignment with local board priorities:

Franklin

- preserve and promote our unique cultural and historic heritage

Encouraging community members to get together and participate in dancing practice. Develop community spirit by showing their commitments and support during dance practice. Maintain Kiribati cultural skills in a foreign country for the future generation. Showcase their Kiribati unique dance to promote their identity.

Maintain and Promote Kiribati Culture through Dancing and Singing. It develops youth leadership and support the youth to play positive roles in the community. Restore the language by those who lost it and maintain Kiribati Language for new generation in New Zealand environment.

Henderson-Massey

- arts, events and cultural activities reflect our many heritages

Encouraging community members to get together and participate in dancing practice. Develop community spirit by showing their commitments and support during dance practice. Maintain Kiribati cultural skills in a foreign country for the future generation. Showcase their Kiribati unique dance to promote their identity.

Māngere-Otāhuhu

- increase opportunities for Maori and Pasifika arts and cultural expression

Provide opportunities to Kiribati people to participate and perform their unique dance. Allow youth and members of the community to participate and show their commitments to support their culture. Showcase culture through dance and singing. Encourage youth members to be involved in activities that engage them with positive interactions. Maintain cultural activities that local community members can get benefit from to promote their culture.

Manurewa

- Local community, arts and cultural events

Provide opportunities to Kiribati people to participate and perform their unique dance. Allow youth and members of the community to participate and show their commitments to support their culture. Showcase culture through dance and singing. Encourage youth members to be involved in activities that engage them with positive interactions. Maintain cultural activities that local community members can get benefit from to promote their culture.

Ōtara-Papatoetoe

- Celebrate heritage and cultural diversity of our communities

Provide opportunities to Kiribati people to participate and perform their unique dance. Allow youth and members of the community to participate and show their commitments to support their culture. Showcase culture through dance and singing. Encourage youth members to be involved in activities that engage them with positive interactions. Maintain cultural activities that local community members can get benefit from to promote their culture.

Papakura

- Provides for local cultural and arts experiences in the Papakura local board area.

Provide opportunities to Kiribati people to participate and perform their unique dance. Allow youth and members of the community to participate and show their commitments to support their culture. Showcase culture through dance and singing. Encourage youth members to be involved in activities

that engage them with positive interactions. Maintain cultural activities that local community members can get benefit from to promote their culture.

Waitākere Ranges

- Support arts and cultural activities that create a sense of place, interest and local identity

Provide opportunities to Kiribati people to participate and perform their unique dance. Allow youth and members of the community to participate and show their commitments to support their culture. Showcase culture through dance and singing.

Collaborating organisation/individual	Role
NZ Kiribati Primary Teacher x 2	Teaching students Kiribati language and delivering Kiribati dance skills to children to suit their levels. Supporting dance expertises to create movements that are easy to follow especially children who are involved in the dance.
Social Worker Team Leader x 1	To explain the important of stick dance and teaching skills from central part of Kiribati.
NZ doctor x 1	To support for medical care & accident. Talk about safety and fitness with healthy living through social community spirit.
Kiribati Police from Waitakere	To look after safety and encouraging youth members to get involved in fun activities.
Kiribati Legal Advice x 1	To explain the important of stick dance and teaching skills form southern Kiribati.

Demographics

Māori outcomes: None identified

Accessible to people with disabilities No -

Target ethnic groups: Specific ethnic group Pacific Peoples, Other: Kiribati

Promoting SmokeFree: Put up signs to inform people of not smoking in the premises. Announce on the NZ Kiribati radio - 531pi that nobody is allowed to smoke in the building. Have a brief talk on the mic by MC to remind people that smoke is not good for health.

Zero waste minimisation Put up signs to remind people of reducing rubbish by collecting their own and take them home. Provide rubbish bag to every corner of the building for people to use them to keep their rubbish away. Have youth members in different communities to walk around and collect rubbish and take them away in their cars.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$21505.00**

Requesting grant for: Artists, venue, Kaumatua, resources, catering, teaching Kiribati language through singing and dancing, transports, contractors, trophies, PA system, Pastor, Project Manager, Volunteers, stationary

If part funded, how would you make up the difference:

Negotiate with Artists to accept what the New Zealand Kiribati National Council can offer for their services and time. Encourage community members to contribute some money to pay their artists as well as encouraging them to find their own resources to make their dance happening. Reduce the amount of rate for Key people in the project.

Cost of participation: Gold coin donation - Expecting \$200

Total expenditure	Total income	Other grants approved	Applicant contribution
\$0	\$1,325	\$100	\$100

Expenditure item	Amount
Venue	\$330
Resources	\$2,200
Kaumatua	\$200
8 Artists	\$6,000
Transport Vocher	\$2,200
Contractors	\$4,950
Catering	\$4,000
PA system	\$500
3Trophy	\$1,500
Pastor	\$200
Project Manager	\$750

Income description	Amount
Community fee@\$25 x 11 communities	\$575
Gold coin donation	\$200
Fee toward the project@\$50x11	\$550

Other funding sources	Amount	Current Status
New Zealand Kiribati National Council	\$100	Pending

Donated materials	Amount
Kiribati Flag - Donated	\$0
New Zealand Flag - Donated	\$0
Radio Announcement - New Zealand Kiribati Annoucer	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
4 hours x 15 days	22 contractors x 15 days x \$20 per day	\$4,950

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1810-202	Kiribati Dancing Youth Competition 2017/2018 Manurewa Local Grants, Round Two - Acquitted	Approved \$6,880.00
CCS17_2_168	Kiribati Stick Dance - Tirere & Karanga Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$6,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Tuileapa Youth Mentoring Service

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youth Mentoring; breaking the cycle of disengagement for Pasifika/Māori youth.

Location:	across Auckland		
Summary:	We want young people feel a sense of pride and belonging in our communities, living their full potential. We do this through supporting young males at risk of exclusion from school. TYMS wants the young people we work with to become strong, empowered, confident and passionate learners, who have good, positive relationships with their peers and adults (including teachers, family and wider community). Developing strong trusting mentoring relationships with the boys in our service is vital and often achieved through engaging in activities they do not have the opportunity to participate in. These young men have a high rate of completion of our programmes, due to the sense of belonging that is developed.		
Dates:	01/06/2019 - 31/05/2020	Rain dates:	-
People delivering:	6	People reached:	300
% of participants from Local Board	25%		
Promotion:	Many of our clients come to us through referral from schools and agencies that are already aware of our service. A few come from referral by their family, but all have to want to engage with us.		

	If we can successfully increase our mentor funding we will be actively promoting the service at community notices and events, via facebook, with schools and posters in the community
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Community benefits

Identified need:

The need for this project was established when the need for culturally appropriate support for Pasific communities was identified. Holistic models of engaging boys at risk of disengagement from education were not widely available or research based. Rather than waiting for the problem to be fixed after someone has been excluded from school we aim to intervene at a point where they may still be able to remain at school or move to another one more smoothly. Equally, the education system does not fit everyone and we aim to ensure that these boys move on to other suitable training or employment if appropriate. Statistics still show Māori and Pacific students in Auckland as having the lowest achievements in education
<http://www.cometauckland.org.nz/wawcs0162148/Snapshots.html> .

Identified community outcomes:

We expect that the community outcomes of our project are that young people:-
have greater confidence and self esteem.
are positively engaged in their education pathway.
are more active.
have a positive influence on their family and peers.
are more involved in their community, improving the overall well-being of the area.

Alignment with local board priorities:

Albert-Eden

- We are all proud to live in Albert-Eden and feel that we belong.

Youth completing our programmes feel a sense of pride in where they live and that it is a place they belong. As a result they engage in positively contributing to their family, peers, school and community; living their best potential.

Devonport-Takapuna

- our communities celebrate diversity and feel a sense of belonging

The common perception of the Devonport Takapuna community would suggest that there are few to no Māori or Pasifika in the area. However, the more we celebrate our community diversity, the more our minority communities will feel a sense of belonging. One way this is achieved is when our young people feel a sense of pride in where they live and that it is a place they belong, they engage in positively contributing to their family, peers, school and community; living their best potential.

Henderson-Massey

- strong community organisations are making a difference

Many of the organisations we work with share the work we do in the belief that we are doing a good job and making a difference to the lives of young people and the wider community. We know this from the letters of support that they provide for us, and that they make regular referrals to our service. Parents have also written letters of support for us acknowledging the difference we made to their child and their family life.

Hibiscus & Bays

- Youth activities including leadership, education and training

Our programme aims to reduce the risk of exclusion from education of young boys. Keeping them engaged in their educational pathway which may mean going to trade school, returning to their original school or finding employment supports the Hibiscus and Bays priority of Youth activities including education and training.

Kaipātiki

- our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

Youth completing our programmes feel a sense of pride in where they live and that it is a place they belong. As a result they engage in positively contributing to their family, peers, school and community; living their best potential.

Māngere-Otāhuhu

- improve skills training, increase employment opportunities for the local workforce especially Maori and Pacific youth

Our programme aims to reduce the risk of exclusion from education of young boys. Keeping them engaged in their educational pathway which may mean going to trade school, returning to their original school or finding employment supports the Māngere-Ōtāhuhu priority of improving skills training and increasing employment opportunities especially for Maori and Pasific Youth.

Manurewa

- More young people with skills and clear goals that enable successful transitions into employment

Our programme aims to reduce the risk of exclusion from education of young boys. Keeping them engaged in their educational pathway which may mean going to trade school, returning to their original school or finding employment supports the Manurewa priority of improving skills and enabling successful transition to employment.

Ōtara-Papatoetoe

- Promote youth leadership and participation in employment, education training and business

Our programme aims to reduce the risk of exclusion from education of young boys. Keeping them engaged in their educational pathway which may mean going to trade school, returning to their original school or finding employment, supports the Ōtara Papatoetoe priority of promoting participation in education, training and employment.

Puketāpapa

- Our cultural diversity is valued and communities feel recognized and included

Youth completing our programmes also work on their own cultural identity. When they feel a sense of pride in where they live and that it is a place their identity and culture belong, they engage in positively contributing to their family, peers, school and community; living their best potential.

Upper Harbour

- Youth

All of our work specifically targets youth. We do not cover any other age range.

We aim to break the cycle of disengagement in education for Pasific and Māori male youth, giving them the opportunity to successfully complete their chosen pathway in education, further training or employment.

Waitākere Ranges

- Empower young people to realise their full potential and develop their leadership talent and job skill set

We aim to break the cycle of disengagement in education for Pasific and Māori male youth, giving them the opportunity to successfully complete their chosen pathway in education, further training or employment.

Waitematā

- Empower our communities by supporting community-led initiatives

This project was established when the need for culturally appropriate support for Pasific communities was identified. Statistics still show Māori and Pacific students in Auckland as having the lowest achievements in education

<http://www.cometauckland.org.nz/wawcs0162148/Snapshots.html> . By empowering our young people to connect with their cultural identity and feel a sense of pride in themselves, they naturally want to achieve more in their own lives.

Whau

- Our children and young people are supported to learn and be active

This project was established when the need for culturally appropriate support for Pasific communities was identified. Statistics still show Māori and Pacific students in Auckland as having the lowest achievements in education

<http://www.cometauckland.org.nz/wawcs0162148/Snapshots.html> . By empowering our young people to connect with their cultural identity and feel a sense of pride in themselves, they naturally want to achieve more in their own lives.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> We provide our Māori youth with a holistic model that references Māoritanga that better caters to young Māori people's needs. We are developing a youth advisory group in 2019 that will be made up of both Pasifica and Māori youth to feed into our practice and governance.
Accessible to people with disabilities	Yes - No person is excluded from our services on the basis of any disability. We will work with them to ensure that appropriate spaces are available and accessible to them should they be needed.
Target ethnic groups:	Specific ethnic group Māori, Pacific Peoples
Promoting SmokeFree:	All of our work promotes the benefits of being smoke, alcohol and drug free.
Zero waste minimisation	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	0%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	15%	85%	%	%	%	%

Financial information

Amount requested: \$40000.00

Requesting grant for: We are requesting funding for a contribution towards mentor salaries across the region as identified. These grassroots roles are the most vital within our organisation in supporting youth at risk of disengaging with their education or employment pathway.

If part funded, how would you make up the difference:

We would have to look at either increasing funding requests from other funders or reducing the available service.

Cost of participation: There is no cost involved to the client for the mentoring service.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$310,850	\$0	\$155,000	\$15,542

Expenditure item	Amount
salary for 6 mentors	\$245,000
management and associated costs	\$25,250
Mileage	\$24,000
resources for mentoring	\$7,000
external supervision	\$6,000
Phone costs	\$3,600

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
Foundation North	\$40,000	Approved
Auckland Fdtn Grassroots Fund	\$10,000	Approved
Lion Foundation in process of submission	\$15,000	Pending
Pub Charity in process of submission	\$30,000	Pending

Steadfast Fdtn in process of submission	\$10,000	Pending
Youthtown in process of submission	\$40,000	Pending
Constellation Communities Trust in process of submission	\$10,000	Pending
success of these applications will influence our next steps with \$100k remaining	\$	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
80	450	\$10,892

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD19-19	Youth Mentoring: Breaking the Cycle of Pasific and Maori Youth Disengagement Regional Community Development 2018/2019 - Submitted	Declined \$0.00
QR1919-217	POLYJAM SUMMER BASKETBALL CLASSIC 2018/2019 Waitākere Ranges Quick Response, Round Two - Declined	Declined \$0.00
QR1810-323	Youth Mentoring; breaking the cycle of disengagement for Pasifika/Maori youth. 2017/2018 Manurewa Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1819-412	Healthy Relationships - breaking cycle of disengagement for Pasifika/Maori youth 2017/2018 Waitākere Ranges Quick Response, Round Four - Accountability overdue	Approved \$1,500.00
QR1802-321	Healthy Relationships - breaking cycle of disengagement for Pasifika/Maori youth 2017/2018 Devonport-Takapuna Quick Response, Round Three - Declined	Declined \$0.00
LG1705-250	The POLYJAM SUMMER BASKETBALL CLASSIC 2016/2017 Henderson-Massey Local Grants, Round Two - Accountability overdue	Approved \$2,000.00
QR1619-5019	TYMS Trades/Mentoring programmes. Waitākere Ranges Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Project Litefoot Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: LiteClub Auckland

Location:	Albert-Eden: Mt Albert Ponsonby FC (19a Preston Ave, Mt Albert), The Metro Mt Albert Sports Club (Phyllis St, Mount Albert), Point Chevalier Sailing Club (Raymong Street, Point Chevalier). Papakura: Papakura City FC (98R Ariu Rd, Papakura), Windross Farm Golf Club (237 Alfriston-Ardmore Road). Orakei: Outboard Boating Club of Auckland (Whakatakataka Bay, Tamaki Drive, Auckland), The Auckland Bridge Club. Howick: Li Ning, Badminton Centre (443
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	<p>East Tamaki Rd, East Tamaki), Bucklands Beach Yacht Club (Ara-tai Marina, Half Moon Bay), Howick Golf Club (32 Musick Point Rd, Bucklands Beach), Pakuranga Golf Club (199 Botany Road, Howick). Hibiscus and Bays: Gulf Harbour Golf Club (180 Gulf Harbour Drive, Gulf Harbour, Whangaparoua), Browns Bay Racquets Club (4 Woodlands Cres, Browns Bay), East Coast Bays AFC (54 Andersons Road, Browns Bay), Manly Park Seniors Tennis Club (56 Laurence St, Manly, Whangaparoua). Franklin: Waiuku Golf & Squash Club (1 Racecourse Rd, Waiuku), Mercer Rowing club (1750243/9 State Highway 1, Awanui), Kariotahi SLSC (Kariaotahi Rd, Waiuku), Pukekohe Golf Club (654 Karaka Road, Karaka), Maramarua Golf Club (1514 State Highway 2, Pokeno). Devonport-Takapuna: North Shore Rowing Club (1a Northcote Rd, Northcote), Takapuna Boating Club, Forrest Hill Milford AFC (7 Becroft Dr, Forrest Hill), Royal NZ Navy Sports Complex (Jim Titchner Parade, Ngataranga Bay). Henderson-Massey: Waitemata Rowing Club (Taikata Rd, Te Atatau Peninsula), Te Atatu AFC (Neil Ave, Te Atatau Peninsula). Upper Harbour: RNZAF Auckland Golf Club (Kauri Road, Whenuapai), North Shore Golf Club (51 Appleby Rd, Albany), North Harbour Softball & Albany United (Jack Hinton Rd, Rosedale). Waitakere: Karekare Surf Life Saving Club (34 Watchmans Road, Karekare), Piha Surf Life Saving Club (23 Marine Parade S, Piha), Titirangi Golf Club (11 Links Road, New Lynn), United North Piha Lifeguard Service (4 North Piha Road, Piha), Waitakere Golf Club (35 Falls Road, Bethells Beach). Whau: West End Rowing Club (26 Saunders Pl, Avondale), Suburbs New Lynn Cricket club & ILynn-Avon United AFC (Binstead Rd, New Lynn)</p>		
Summary:	<p>Our team will visit the 38 clubs to install energy efficient light bulbs, fridge timers, hot water cylinder and pipe insulation, water-saving devices and a waste minimisation programme. Our Sustainability Adviser assesses the buildings looking for efficiency opportunities beyond the immediate changes we make, ie. heating, ventilation, and appliance efficiency. These ideas are then turned into an Efficiency Action Plan, which sets out a list of specific actions the club could take to further reduce its environmental impact and running costs. We also reach out to club members by installing posters and light switch stickers to inspire members to take the same positive actions at home. We offer support and advice to clubs on an ongoing basis.</p>		
Focus specific:	<p>Environmental benefits: Less pressure upon national electricity, water and landfills systems; reduced carbon dioxide emissions from electricity generation; reduced methane emissions from compostable waste; decreasing consumption of heavy impact materials and non-reusable/recyclable packaging; improved reuse of materials.</p> <p>The environmental benefits are first realised at the implemented clubs and then at club members' homes in the wider community as members are encouraged to adopt sustainable practices, as seen at their club.</p>		
Dates:	01/06/2019 - 31/12/2019	Rain dates:	-
People delivering:	17000	People reached:	17000
% of participants from Local Board	11%		
Promotion:	we work closely with the local sports organisations and national sports organisations to promote the programme to eligible community sports clubs.		

Community benefits

Identified need:

The demand for LiteClub is huge: 137 clubs registered and are waiting for our service, including 19 of the 38 nominated clubs in this application. Community sports clubs are facing difficult financial times. Many are experiencing membership decline, decreasing profits from bar facilities, and club operating costs are rising. Leading scientists conclude that we're depleting Earth's resources faster than nature is able to replenish them. LiteClub is measuring genuine impact reductions by reducing electricity consumption and emissions from waste sent to landfills.

Identified community outcomes:

By implementing the 38 community sports clubs across the Henderson-Massey, Howick, Hibiscus & Bays, Devonport-Takapuna, Albert Eden, Orakei, Papakura, Upper Harbour, Waitakere Ranges, Whau and Franklin Local Board areas approximately 17,000 club officials and club members will be exposed to our messages. We believe these people and their clubs will benefit in terms of: Improved infrastructure for community sport; reduced electricity, water and waste disposal costs for clubs; improved human health and safety; improved aesthetics and functionality; enhanced 'feel good' via Litefoot Ambassadors inspiring change; enhanced cultural awareness of sustainability issues; increased awareness and uptake of electricity, water and waste minimisation practices.

Alignment with local board priorities:

Albert-Eden

- Sustainable practices are encouraged and fostered.
- LiteClub helps to reduce clubs' environmental footprints through LED lights, timers, and water-saving devices;
 - LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices;
 - LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle;

Devonport-Takapuna

- support for our sports clubs and recreation facilities
- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle; LiteClub physically improves clubroom facilities - they are warmer, dryer, healthier and safer places for communities to gather as well as being more efficient.
 - LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices.
 - LiteClub identifies larger efficiency opportunities and supports clubs in future-proofing their club rooms, while further reducing sport's impact on the environment.

Franklin

- support local environmental initiatives that enhance and protect our environment

- LiteClub helps to reduce clubs' environmental footprints through LED lights, and water-saving devices;

- LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices;

- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle;

- LiteClub assists busy community volunteers to run their club more efficiently. Our expert advice frees up time for club official to focus on what really matters – sport!

Henderson-Massey

- strong community organisations are making a difference

- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle; LiteClub physically improves clubroom facilities - they are warmer, dryer, healthier and safer places for communities to gather as well as being more efficient.

- LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices.

- LiteClub identifies larger efficiency opportunities and supports clubs in future-proofing their club rooms, while further reducing sport's impact on the environment.

Hibiscus & Bays

- Leisure or sporting opportunities that encourage the community to be more active

- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle in the community.

- LiteClub assists busy volunteers in community sports clubs to run their club more efficiently – both financially and in terms of environmental practices. Our expert advice, delivered at no cost, frees up time for club official to focus on what really matters – sport!

Howick

- sport and recreational opportunities respond to the needs of our growing communities

- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle in the community.

- LiteClub assists busy volunteers in community sports clubs to run their club more efficiently – both financially and in terms of environmental practices. Our expert advice, delivered at no cost, frees up time for club official to focus on what really matters – sport!

Ōrākei

- The natural environment is valued, protected and enhanced by our communities
- LiteClub helps to reduce clubs' environmental footprints through LED lights, and water-saving devices;
- LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices;
- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle;
- LiteClub assists busy community volunteers to run their club more efficiently. Our expert advice frees up time for club officials to focus on what really matters – sport!

Papakura

- Ensure that Papakura's parks, sports and recreation facilities are well used.
- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle in the community.
- LiteClub physically improves clubroom facilities - they are warmer, dryer, healthier and safer places for communities to gather as well as being more efficient.
- LiteClub identifies larger efficiency opportunities and supports clubs in future-proofing their club rooms, while further reducing sport's impact on the environment.

Upper Harbour

- The environment
- LiteClub reduces clubs' environmental footprint, by helping club facilities to save kilowatt hours, conserve water, and prevent carbon emissions from entering our atmosphere.
- LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices.
- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle in the community.

Waitākere Ranges

- Inspire and support residents and visitors to make everyday sustainable living choices and reduce factors that contribute negatively to climate change.
- LiteClub reduces clubs' environmental footprint, by helping club facilities to save kilowatt hours, conserve water, and prevent carbon emissions from entering our atmosphere.

- LiteClub identifies larger efficiency opportunities and supports clubs in future-proofing their club rooms, while further reducing sport's impact on the environment.

- LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices.

- LiteClub inspires members to follow the example of their club, working towards more sustainable living habits in their own homes.

Whau

- Whau is living more sustainably

Collaborating organisation/individual	Role
Harbour Sport	Club recruitment & liaison
Counties Manukau Sport	Club recruitment & liaison
Sport Auckland	Club recruitment & liaison
NZ Golf	Club recruitment & liaison
EECA	Technical Advice
Sport NZ	Sports infrastructure Partner

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - LiteClub has been designed to be inclusive of, and sensitive to, multiple cultural groups and communities, therefore removing any current barriers to environmental awareness and participation.

Target ethnic groups: All/everyone

Promoting SmokeFree: None identified

Zero waste minimisation Our programme aims to educate members of community sports clubs in best practice waste minimisation, as well as supply the clubs with the infrastructure to capture recyclables.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$31591.00**

Requesting grant for: So far, we have secured \$72,712 towards the general costs of the implementation from Auckland Council's RENH grant, New Zealand Community Trust, The Trust's Million Dollar Mission, and donated materials by a variety of suppliers. In this application we request that the respective Local Boards consider funding a contribution towards the overall costs of the project. The costs include salaries, materials installed at the club, administration costs, travel costs, and promotion.

If part funded, how would you make up the difference:

If we cannot raise the full amount that we require to implement 38 clubs into our LiteClub programme, then we will reduce the number of clubs we visit based on the amount of funding that we are able to raise. Each club implementations costs \$3,515.

Cost of participation: Our service is completely free for community sports clubs.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$133,568	\$0	\$92,162	\$0

Expenditure item	Amount
Personnel - Frontline (Field Team)	\$45,164
Personnel - Office	\$34,743
ACC, Kiwisaver etc	\$2,649
LED light bulbs	\$12,540
Water-saving devices	\$1,656
Recycling stations	\$5,211
Equipment storage	\$730
Posters, stickers, leaflets (collateral)	\$1,811
Insulation material	\$356
Other materials	\$1,179
Administration	\$16,984
Travel & accommodation	\$10,085
Promotion	\$460

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
Auckland Council RENH grant	\$22,000	Approved

The Trust's Million Dollar Mission	\$14,265	Approved
New Zealand Community Trust	\$25,897	Approved
The Lion Foundation	\$15,000	Pending
COGS (various)	\$6,000	Pending
Infinity Foundation	\$4,000	Pending
Bluesky Foundation	\$2,500	Pending
Blue Waters Community Trust	\$2,500	Pending

Donated materials	Amount
Cylinder wraps	\$326.21
Pipe lagging	\$30.16
Water-saving devices	\$1,348.92
LED light bulbs	\$8,110.18

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RENH18/19002	LiteClub - Auckland Regional Environment and Natural Heritage Grant 2018 - 2019 - Paid - awaiting completion report	Approved \$22,000.00
QR1914-101	LiteClub - Papakura 2018/2019 Papakura Small Grants, Round One - Acquitted	Approved \$1,219.00
WMIF1801-040	LiteClub - Waste Minimisation Academies WMIF April 2018 - 5a. Declined	Declined \$0.00
LG1815-212	LiteClub Auckland 2017/2018 Puketāpapa Local Grants, Round Two - Acquitted	Approved \$21,024.00
WMIF1702-081	Organic Waste Diversion - Remuera Golf Club WMIF September 2017 - 5a. Declined	Declined \$0.00

RENH17/1804	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2017 - 2018 - Project completed - report received	Approved \$23,000.00
REGCD18-15	LiteClub - Auckland Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1818-111	LiteClub Waiheke 2017/2018 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1812-118	LiteClub Orakei 2017/2018 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1810-127	LiteClub Manurewa 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$1,378.00
LG1703-203	LiteClub Auckland 2016/2017 Franklin Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG1718-201	LiteClub Waiheke Waiheke Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1719-204	LiteClub Waitakere 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$1,418.00
LG1716-202	LiteClub Rodney Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-203	LiteClub Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,500.00
LG1701-227	LiteClub Albert-Eden 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-203	LiteClub Otara-Papatoetoe 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Declined	Declined \$0.00
RENH16/1717	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$25,000.00
LG1607-239	LiteClub - Howick 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1619-218	LiteClub - Waitakere Ranges 2015/2016 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG1611-227	LiteClub - Maungakiki-Tamaki Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,030.67
LG1606-253	Liteclub - Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1614-212	LiteClub Papakura 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$4,546.00
LG1616-251	LiteClub - Rodney Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1621-228	LiteClub - Whau 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG1605-214	LiteClub - Henderson-Massey 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1615-210	LiteClub Puketapapa Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1602-210	LiteClub Devonport-Takapuna Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00
LG1617-205	LiteClub Upper Harbour Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1601-419	LiteClub Albert-Eden 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$3,049.00

LG1612-216	LiteClub Orakei 2015/2016 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1603-238	LiteClub Franklin 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1609-230	LiteClub Mangere-Otahuhu 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Acquitted	Approved \$500.00
LG1608-221	LiteClub Kaipātiki Kaipātiki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1613-217	LiteClub Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$2,103.00
RegRSR16/233	LiteClub Programme - Auckland Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$15,700.00
LG1620-201	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport 2015/2016 Waitemātā Local Grants, Round Two - Acquitted	Approved \$4,166.00
REGCD1695	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport Regional Community Development - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

LifeKidz Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: LifeKidz Trust - After School, Holiday and Community Day Participation Programmes

Location:	The Depot, 2r Bells Road, Looyd Elsmore Park, Pakuranga		
Summary:	To operate our after school, school holiday programme for children and youth aged from 5 to 21 years and our community day participation programme for young adults aged 21 years and over with disabilities/special needs. We provide a community service that promotes a sense of belonging to a child/young adult with a disability and provide quality focused and fun respite services within the community to those that are our most vulnerable.		
Dates:	01/07/2019 - 31/01/2020	Rain dates:	-
People delivering:	65	People reached:	350
% of participants from Local Board	40%		
Promotion:	This would be promoted in our newsletters, on our website. In any articles published in newspapers. On all flyers and communications to families and carers.		

Community benefits

Identified need:

There is definitely a need for any facilities that can assist with child and youth that have disabilities. There are so few places in the Auckland area for this that we have families travelling in excess of 2 hours each way to get their child to attend our programmes. We have also noticed a major gap in the services for transitional programmes for young adults on leaving school that are unable to work or hold down a job for various reasons. We have fabulous facilities available to us to run a programme and the knowledge of what is required for it to be successful and rewarding to those that will be attending.

Identified community outcomes:

The community will benefit by having a well established programme for children and youth that is set in a positive environment, it is encouraging, rewarding and promotes a sense of belonging. The need for our service is crucial to families so that they can have the respite needed when trying to meet the demands of special needs/disabled children. Unlike other programmes we have a very high ratio of support workers to children, in receiving this funding we are also able to continue offering rewarding employment opportunities to the youth of Auckland, and to provide them with the training to continue along the path of working with children who have disabilities should they wish.

Alignment with local board priorities:

Albert-Eden

- Our community is connected and everyone's involvement is welcomed.

The community will benefit by having a well established programme for children and youth that is set in a positive environment, it is encouraging, rewarding and promotes a sense of belonging. To offer the children and young adults in our programmes to feel wanted within their and all other communities. The need for our service is crucial to families so that they can have the respite needed when trying to meet the demands of special needs/disabled children.

Franklin

- provide plentiful choices of recreation and entertainment for the community

To collaborate with the local community to create opportunities that promote the disability sector in a positive sense. To get involved and make use of all the wonderful facilities on offer to us within the local area, using library facilities and classes, we also make fantastic use of the fitness centres in the area. To train support workers to understand about the issues that face children and young adults and families with special needs. To provide a team of trained carers, to care for the children while in our programmes, thus allowing other families members to have some much needed respite knowing that their child is well cared for in a safe environment.

Henderson-Massey

- diversity and difference is embraced and valued

To provide a community service that promotes a sense of belonging to a child/young adult with a disability. To provide a quality focused respite service in the community. To get out and about within all our local areas and support of clients in the community that have special needs, so that they can feel involved and welcomed and safe. Many of our families travel in excess of 2 hours per day to access our programmes, as there is no other options for them closer to where they may live to get some well needed respite.

Howick

- people are supported to actively contribute to their community

To collaborate with the local community to create opportunities that promote the disability sector in a positive sense. To get involved and make use of all the wonderful facilities on offer to us within the local area, using library facilities and classes, we also make fantastic use of the fitness centres in the area. To train support workers to understand about the issues that face children and young adults and families with special needs. To provide a team of trained carers, to care for the children while in our programmes, thus allowing other families members to have some much needed respite knowing that their child is well cared for in a safe environment.

Māngere-Otāhuhu

- young people are engaged and have a voice and contribute positively in local matters

To maintain family stability and well being of the child. To provide to the community a service that promotes a sense of belonging to a child/young adult with a disability. To provide several quality focused respite programmes within the community. To provide valuable work experience for youth within our communities and to provide training to assist them understand the needs of the more and more vulnerable children and youth within our communities. We have many families that travel to access our programmes. Unfortunately there are no other options for them close to where they may live that will take children in their programmes with such high and complex needs.

Manurewa

- Our communities work together to create spaces and places that meet the diverse aspirations of our community, support participation in activities and make new connections

To collaborate with the local community to create opportunities that promote the disability sector in a positive sense. To offer quality driven and fun programmes that will be enjoyed by all attending and caregivers feel reassured sending their children to, therefore maximising their respite time and knowing that their child is actively engaged in activities

Maungakiekie-Tāmaki

- putting people first - People are cared for and enabled to participate, celebrate and contribute to the community

To provide a community service that promotes a sense of belonging to a child/young adult with a disability. To provide a quality focused respite service in the community. To train support workers to understand about the issues that face children and young adults and families with special needs. To encourage and include them all in local community events and to get out and about within the communities that they live.

Ōtara-Papatoetoe

- Promote better health and wellbeing in the community

To collaborate with the local community to create opportunities that promote the disability sector in a positive sense. To offer quality driven and fun programmes that will be enjoyed by all attending and caregivers feel reassured sending their children to, therefore maximising their respite time and knowing that their child is actively engaged in activities within the communities that they live in.

Papakura

- Support communities to achieve their goals and aspirations.

To provide a community service that promotes a sense of belonging to a child/young adult with a disability. To enhance peoples lives that have a disability and to give them something that they feel they belong to. Also to include them in all communities and so they feel safe and valued members of the community. To provide a quality focused respite service in the community

Puketāpapa

- Provisions and promotion of opportunities and services supporting healthy and active lifestyles

To collaborate with the local community to create opportunities that promote the disability sector in a positive sense. To offer quality driven and fun programmes that will be enjoyed by all attending and caregivers feel reassured sending their children to, therefore maximising their respite time and knowing that their child is actively engaged in activities,, out and about in thier own community environment, and getting involved in local community activities on offer.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

We have a very diverse range of cultures attending our programme. There is a strong emphasis on those that attend with Maori heritage and we actively encourage them to embrace their culture.

- Accessible to people with disabilities** Yes - All the children and young adults that attend our programmes have a long term (lifetime) disability.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** Our programmes are all smoke free, and we actively discourage all that attend, work or volunteer with us that smoking is unhealthy and not allowed anywhere within our facilities.
- Zero waste minimisation** We try our utmost to have get waste to a minimum

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	60%	33%	2%	%	%	%

Financial information

Amount requested: **\$35000.00**

Requesting grant for: We are requesting funding towards play equipment for the children in our programme, this will get them engaged and assist with learning, also to go towards part of the wages for our amazing youth workers.

If part funded, how would you make up the difference:

We would be unable to include all in our programmes that are wanting to attend, so would need to limit numbers which is something we really don't like doing as we know how much our programme is needed.

Cost of participation: An attendance fee is charged but we try and keep this to a minimum

Total expenditure	Total income	Other grants approved	Applicant contribution
\$132,602.6	\$67,000	\$0	\$30,602

Expenditure item	Amount
Play equipment	\$9,412.60
Youth Worker Wages	\$123,190

Income description	Amount
Attendance fee for 55 children to attend Hoilday Programme @ \$40 pp	\$44,000
Attendance fee for 25 children to attend After School Programme @ \$20 pp	\$23,000

Other funding sources	Amount	Current Status
Nil	\$0	

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-174	LifeKidz Trust After School, Holiday and Community Participation Day Programmes 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$6,000.00
QR1810-339	LifeKidz Trust - Playground/Swings 2017/2018 Manurewa Quick Response, Round Three - Declined	Declined \$0.00
QR1807-209	LifeKidz Trust - Playground/Swings 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$3,000.00
QR1813-327	LifeKidz Sensory Wall 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Accountability overdue	Approved \$1,000.00
QR1809-302	LifeKidz Sensory Wall 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress	Approved \$1,000.00
LG1811-338	LifeKidz Trust - Support Workers Wages 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Project in progress	Approved \$12,500.00
REGCD18-39	LifeKidz Trust Community Participation Programme Projects Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1813-129	After School, Holiday and Community Day Programmes 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1807-105	LifeKidz Trust After School, Holiday and Community Participation Day Programmes 2017/2018 Howick Local Grants, Round One - Acquitted	Approved \$9,000.00
LG1607-206	LifeKidz holiday programmes and after school programme 2015/2016 Howick Local Grant, Round Two - Acquitted	Approved \$9,000.00
QR1613-419	LifeKidz holiday programmes 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00
LG1607-103	Summer Holiday Programme 2015/16 2015/2016 Howick Local Grants, Round One - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Fix Up, Look Sharp

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Supporting men access jobs

Location:	3094 Great North Road, New Lynn 0600		
Summary:	In order to keep the charity operating, we need our donations vehicle maintained and fuelled, marketing tools costs paid for including the website and referral form upgraded, business cards, funding for brochures and marketing for the sale. For the community sale, we will also need Marque, trestle table, food truck hire-age and volunteer refreshments. Cleaning products to keep the facilities hygienic. With the branch also opening in South Auckland we will need extra petrol costs paid to volunteers transporting donations from West Auckland to South Auckland. During volunteer training in South Auckland we will need, refreshments, sizing resources and storage equipment.		
Dates:	08/06/2019 - 06/06/2020	Rain dates:	-
People delivering:	6 volunteers and 4 board members	People reached:	To date we have assisted 220 In the forthcoming year with the opening of South Auckland and the community sale along with financial support we aim to support another 400 males.
% of participants from Local Board	20%		
Promotion:	Yes Through: Fix Up, Look social media avenue's such as the website, Facebook and Instagram. Also through the New Lynn Business Association and local business networks. Work and Income New Lynn program co-ordinators. Posters on the front lawn of venue. Through Dress for Success's networks.		

Community benefits

Identified need:

Unemployment in Henderson/Massey was 9.7% higher than the regional average. The rate for young people is 24.6%. The number of people claiming benefits has risen over the 3 years to 2016 with 11.6% of Auckland benefit claims from the area whereas the population is 7.6% of the region.

FULS is the only organisation dedicated to helping men gain confidence through appropriate clothing and preparing them for job interviews. The economic benefits are more people earning a wage and contributing to the local economy. Social improvements include reducing individual, whanau and family stress through not having to buy clothing and self- image when someone is employed.

Identified community outcomes:

Resourcing men to secure employment

Enabling men to contribute to their communities Improving incomes to individual, whanau and families Supporting young men achieve their potential Extending the network of referring agencies

Increasing knowledge and access to FULS

Forming connections within the community and local business

Extending the service to meet the demand in South Auckland.

Alignment with local board priorities:

Albert-Eden

- Our community is connected and everyone's involvement is welcomed.

We lift the financial burden off the community member of having to buy interview appropriate attire, therefore enabling him more money to put towards his family/whanau. We also enable a stepping stone to employment, so the male can earn more money and have greater opportunity within the community.

Henderson-Massey

- strong community organisations are making a difference

FULS has been operating out of West Auckland for 5 years and serving many Henderson/Massey clients over these years. Including Walsh Trust, Man Alive, Waipareira Trust and Work and Income. Reliance Dry-cleaners in Henderson are one of our biggest supporters acting as a main drop off and holding location for donations. This drop off point enabling more awareness and promotion of the Henderson dry-cleaning branch which enables more business for the locally run business.

Manurewa

- More young people with skills and clear goals that enable successful transitions into employment

FULS from April 2019 on, will be opening a branch out of a central Manukau location to service the South Auckland job seeking community with free cost interview attire. The service will be easily accessible to public transport making it easy for young people to access. The centre will be run by local community members to enable a culturally sensitive and cohesive environment for local people to feel comfortable in towards developing their confidence on the road to employment. The centre will also have post work support and the option for clients to come back in and receive another free outfit when employment is gained.

Waitākere Ranges

- Empower young people to realise their full potential and develop their leadership talent and job skill set

The personal styling session is conducted by a professional mens fashion stylist, that offers the highest standard of service and fashion advice. Some of the males have never seen themselves in a suit before, so the sense of pride and value in the way they look via this transformation is quite amazing to witness. It gives the males a new leaf with their appearance and the ability to feel like they belong in a workplace.

I style a lot of youth from services such as Horizon Youth, Tree House & ITA. The youth are always very grateful with the free clothes and styling and are more than often the most appreciative, which to me proves a new sense of confidence within them take on leadership roles and meet they full potential.

Whau

- Increase awareness of our local links

Collaborating organisation/individual	Role
Dress for Success	South Auckland collaborated branch Opening
New Lynn Business Association	Fundraising Sale networks

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> FULS styles at least 1 Maori client a week with free interview appropriate attire. FULS is therefore encouraging Maori to take positive steps towards participating in the workforce. The Taha Tinana (physical health/grooming & presentation) of Maori is also a dimension of wellbeing that is met through the FULS service.
Accessible to people with disabilities	Yes - Some of the referring providers Fix Up, Look Sharp service are Walsh Trust, Workbridge and Workforces. These clients are often males with physical disabilities and mental health difficulties.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	I encourage clients not to smoke at least an hour before their job interviews and to refrain from smoking in their job interview attire all together, because the smell of smoke on them can prejudice against them in a job interview.
Zero waste minimisation	Fix Up, look Sharp is an up-cycling charity. We provide local donators with an avenue to re-resource their unwanted interview suitable clothing. The fundraising sale will also be an avenue in which to purchase up-cycled clothing for low prices to encourage community members to re-use.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	40%	55%	%	5%	%

Financial information

Amount requested: \$6495.00

Requesting grant for: Operational costs which include, donation vehicle costs, marketing, storage, volunteer costs, phone.

Fundraising sale would include marketing, furniture hire-age, refreshments

South Auckland Branch would include, transport costs, volunteer training costs, storage

If part funded, how would you make up the difference:

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,994.51	\$2,190	\$0	\$700

Expenditure item	Amount
Website, cards, brochure costs	\$870.51
Donation Vehicle costs	\$2,000
Work Mobile	\$504
Fundraising sale storage hire-age	\$1,500
Bank Fees & Volunteer Trainings/meetings	\$200
Travel costs to South Auckland	\$1,920

Income description	Amount
Work & Income clients using their TTW (FULS as a supplier to WINZ)	\$190
Fundraising Sale	\$2,000

Other funding sources	Amount	Current Status
Nil	\$0	

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
168	336	\$6,904.80

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1805-220	Supporting men access jobs 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$5,000.00
QR1705-209	A free professional personal styling service that equips men for the job interview process. 2016/2017 Henderson-Massey Quick Response, Round Two - Review accountability	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

2018/2019 Multi-board Local Grants, Round Two

MB1819-227

Mobility Assistance Dogs Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Puppies in Prison Programme - Auckland Region Women's Corrections Facility

Location:	Auckland Region Women's Corrections Facility, 20 Hautu Dr, Wiri		
Summary:	Puppies in Prisons is an on-going programme which Mobility Assistance Dogs Trust has run in conjunction with the Department of Corrections since 2008. Prisoners are selected for a special unit where they undertake the training of our puppies (8 weeks to 2 years) under the direction of our Canine Team.		
Dates:	01/07/2019 - 31/10/2019	Rain dates:	-
People delivering:	30+ including volunteer puppy raisers & their families, our staff, prison handlers & prison staff	People reached:	1000+
% of participants from Local Board	33%		

Community benefits

Identified need:

Demand for a highly trained mobility dog continues to grow. We receive regular applications from people living with disabilities or their supporters, physical therapists or families requesting a dog.

Innovative solutions like our Puppies in Prison Programme not only add significant value to the prisoners and their families involved

but also allow us to economically increase the number of mobility dogs in training. It is a win-win for all concerned.

Identified community outcomes:

Prisoners value the sense of purpose the programme offers and develop skills that are invaluable to their rehabilitation. These include self-discipline, study, reporting, teamwork and leadership. Staff working with prisoners see the difference it can make to those involved. Prisoners develop pro-social behaviours, build self-esteem and gain a sense of responsibility and respect.

People with disabilities often say that the biggest issue they have in public is being ignored, or made to feel invisible. They just want to be spoken to and treated in the same way as anyone else. Our most recent survey showed that 94% of respondents felt that with a Mobility Dog as a companion, there was an increase in social response to them as individuals when in public. We also found that 67% of respondents found that they had increased their own participation in social activities.

The role a mobility dog plays in the social and community life of an individual is also profoundly important. Research has shown that equally as important as the specialist tasks, are the psychosocial benefits. The psychosocial benefits of a mobility dog that impact on quality of life includes: being a protector, caregiver, icebreaker, motivator and entertainer.

Alignment with local board priorities:**Māngere-Otāhuhu**

- increase opportunities for active living and community involvement and connectedness

Being in prison disconnects you from family, friends and the community. This successful collaboration with the womens prison has supported positive outcomes for prisoners through the development of pro-social behaviours, team work, a sense of responsibility and improved self-esteem - all of which can only be of benefit when released.

People with disabilities deserve to be active in their community, involved in local activities and connected as a direct benefit.

Manurewa

- People in the community play a key part in shaping Manurewa.

If we can play a small part in helping to rehabilitate local women they are less likely to re-offend and become positive contributing members of their local community, helping to shape Manurewa

People with disabilities have a lot to offer and can play a key part in shaping Manurewa. Their participation, involvement and attendance at/in the wide variety of community activities, programmes and services available in Manurewa can only be of benefit to all.

Papakura

- Enable people to participate, celebrate and contribute to their local community.

Our programme plays a key role to help prisoners to develop pro-social behaviours, team work, a sense of responsibility and improved self-esteem. When released from prison, these attributes enable these women to participate, celebrate and contribute to their local community.

By including the participation of people with disabilities. It enables outcomes for the person living with a long-term disability, such as: becoming more actively involved in society and participating in community activities, arts and culture, sport and recreation and finding it easier to access facilities, including places of employment, education and training.

Collaborating organisation/individual	Role
Department of Corrections	Support of corrections staff, prisoner engagement, agreement to house Mobility Dogs in the prison environment
Mobility Dogs Puppy Raisers/Walkers	Our volunteers support training as dogs are cycled in and out of the prison environment to ensure adequate access to social/community environments

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Due to privacy regulations we do not hold specific data relating to individual prisoners participating in our programme - this is retained by Dept of Corrections. However, September 2017 (Dept of Corrections) statistics show that 50.7% of prisoners were identified as Maori. Given this statistic it is highly likely that at any given time there is a high representation of Maori participation on the Puppies in Prison Programme
Accessible to people with disabilities	Yes - Any person, with the appropriate permission from prison staff, can be involved with our programme. We have a focus on improving the lives of people living with disability and encourage volunteer involvement from our clients, puppy raisers etc. no matter their level of ability.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The prison is completely smoke free
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
0%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$12000.00

Requesting grant for: We are seeking funding towards the salary of our Senior Trainer & Puppies in Prison Coordinator. This role is responsible for liaising with Dept of Corrections staff and training prisoners at Wiri who are working with our dogs.

We are also seeking funding towards veterinary costs. As our dogs in training are our most valuable asset, quality veterinary care is of utmost importance to ensure we don't send a dog into service with any serious health issues. As it is not possible to provide specific quotes we have uploaded a document regarding veterinary costs and provided examples of recent invoices.

If part funded, how would you make up the difference:

We would have to seek alternative funding and where needed use unconditional donations received - we have no wish to say No to a person with a disability needing a mobility dog.

Total expenditure is based on Annual salary and veterinary costs - this project is asking for funds towards a portion of these costs over a four-month period.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$109,158	\$0	\$58,000	\$0

Expenditure item	Amount
Salary - Senior Trainer & Puppies in Prison Coordinator	\$70,000
Veterinary Costs	\$39,158

Income description	Amount
Donations Received- we do receive regular donations however these do not tend to be targeted to specific projects and are used to support unfunded costs	

Other funding sources	Amount	Current Status
Department of Corrections (\$30k total funding 50% towards Wiri to be used by August 2019)	\$15,000	Approved
Joyce Fisher Charitable Trust (Total \$65 - max of \$33000 can be used towards these costs before August bit are also tagged to other expenses)	\$33,000	Approved
Sargood Bequest	\$5,000	Pending
Lotteries Community Grant (\$30k total tagged to other salaries)	\$5,000	Approved

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
1800	3600	\$110,970

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1810-241	Puppies in Prison Programme - Auckland Region Women's Corrections Facility 2017/2018 Manurewa Local Grants, Round Two - Review accountability	Approved \$2,000.00
LG1814-228	Puppies in Prison Programme - Auckland Region Women's Corrections Facility 2017/2018 Papakura Local Grant, Round 2 - Review accountability	Approved \$1,000.00
LG1809-246	Puppies in Prison Programme - Auckland Region Women's Corrections Facility 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Review accountability	Approved \$2,000.00
QR1809-303	Puppies in Prison Programme - Auckland Women's Correctional Facility 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	Approved \$2,000.00
QR1705-301	Canine Team Premises - Sofa Bed Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,200.00
QR1709-301	Puppies in Prison Programme - Auckland Women's Correctional Facility 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Declined	Declined \$0.00
QR1710-305	Puppies in Prison programme based at Auckland Region Women's Corrections Facility, Wiri 2016/2017 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1714-401	Senior Trainer & Puppies in Prison Coordinator - Salary Contribution 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$1,000.00
LG1709-107	Puppies in Prison Programme - Auckland Women's Correctional Facility 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
QR1714-101	Mobility dogs' veterinary costs 2016/2017 Papakura Quick Response, Round One - Acquitted	Approved \$1,500.00
QR1705-107	Kennel Facility - Crates for Mobility Dogs 2016/2017 Henderson-Massey Quick Response, Round One - Declined	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Environmental Education for Resource Sustainability Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Paper4trees

Location:	Auckland schools and preschools
Summary:	Paper4trees is a waste minimisation and tree planting programme for schools and preschools. We provide the schools and preschools with 30 litre recycling bins to help encourage recycling within the classroom. As an incentive to recycle all of the

	paper and cardboard they generate, we reward them with one native plant for every two cubic metres of paper and cardboard they recycle.		
Focus specific:	Environmental benefits: Paper and cardboard is diverted from landfill, landfill space is saved, carbon dioxide is reduced in landfill, native trees are planted. Sustainable habits instilled in youth therefore benefitting the environment now and in the future.		
Dates:	22/07/2019 - 31/12/2019	Rain dates:	-
People delivering:	3	People reached:	260000
% of participants from Local Board	1%		
Promotion:	We will send out a press release to the local paper around tree planting time (September).		

Community benefits

Identified need:

Prior to the implementation of the Paper4trees programme, schools and preschools were sending paper and cardboard to landfill because they didn't have the infrastructure required to recycle in the classroom. Waste audits in schools have shown that approx 70% of schools waste is paper and cardboard, which is a lot of resource to be sending to landfill. The Paper4trees programme was developed to provide that infrastructure, and also provide an incentive to report in how much paper and cardboard they are recycling and therefore diverting from landfill.

Identified community outcomes:

- Students and staff take home the recycling message and set up similar systems within their own homes.
- Some schools donate their plants to local community restoration projects for the whole community to enjoy and benefit from.
- Local businesses, nurseries, transfer stations, and recycling contractors also benefit as they are receiving business.
- More native trees are being planted throughout local communities, which attract birds and beautify spaces etc.
- Recycling preserves local landfill space and reduces carbon dioxide in landfill. Recycling is also turned into a valuable resource, which prevents natural resources from being depleted.

Alignment with local board priorities:

Albert-Eden

- Sustainable practices are encouraged and fostered.

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Devonport-Takapuna

- activities that protect and enhance our natural environment

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Franklin

- support local environmental initiatives that enhance and protect our environment

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Hibiscus & Bays

- Restoration and environmental projects including pest free and waste minimisation initiatives

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Howick

- our natural and built environment is well-managed

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Kaipātiki

- our community acts as kaitiaki (guardian) of the environment so that future generations can do the same

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Manurewa

- Improved reduction in waste through recovery, reuse and recycling

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Maungakiekie-Tāmaki

- environmental leadership - Demonstrate environmental leadership and support community sustainability initiatives

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Ōtara-Papatoetoe

- Minimise waste going to landfill

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Papakura

- Focus on reducing, reusing and recycling.

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Upper Harbour

- The environment

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Waiheke

- the environment – restoring and protecting our natural environment

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Collaborating organisation/individual	Role
Te Whangai Trust	Providing native plants to the schools at a good rate. We also support their objectives by working with them.

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - The programme is accessible to all students within schools and preschools signed up to Paper4trees.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	None identified
Zero waste minimisation	Yes, our programme is centred around waste minimisation. Schools can't avoid using paper and cardboard so we encourage them to divert it from landfill. We also encourage them to record their paper consumption so they can monitor their usage and aim to reduce this amount where they can.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$40881.00

Requesting grant for: The purchase and delivery of 7,433 native trees to Devonport-Takapuna, Hibiscus and Bays, Kaipatiki, Manurewa, Albert-Eden, Maungakiekie-Tamaki, Otara-Papatoetoe, Papakura, Upper Harbour, Waiheke, and Franklin schools and preschools participating in the Paper4trees programme. Also, to replace 825 classroom recycling bins in these schools and preschools.

If part funded, how would you make up the difference:

If we could at least get funding to send out native trees that would be great. If need be, we can apply to other funders or local business to help with funding the bins. It is preferred to have less sponsors and funders to maximise exposure for your organisation, which is why we have applied for both parts.

Cost of participation: The programme is free for schools and preschools

Total expenditure	Total income	Other grants approved	Applicant contribution
\$83,904	\$0	\$36,000	\$1,000

Expenditure item	Amount
7433 native trees and delivery @ \$5.50 each plus GST	\$40,881.50
825 classroom recycling bins @ \$7.30 each including GST	\$6,022.50
Administration costs @ \$50 per school	\$37,000

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
Local business sponsorship	\$36,000	Pending

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1917-119	Paper4trees 2018/2019 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
LG1919-117	Paper4trees 2018/2019 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1912-127	Paper4trees 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$2,500.00
LG1910-147	Paper4trees 2018/2019 Manurewa Local Grants, Round One - Declined	Declined \$0.00
LG1909-146	Paper4trees 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$2,471.00
LG1920-135	Paper4trees 2018/2019 Waitematā Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1913-151	Paper4trees 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00

LG1915-136	Paper4trees 2018/2019 Puketāpapa Local Grants, Round One - Project in progress	Approved \$2,444.00
LG1903-142	Paper4trees 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1818-318	Paper4trees 2017/2018 Waiheke Quick Response, Round Three - Declined	Declined \$0.00
LG1814-115	Paper4trees 2017/2018 Papakura Local Grant, Round 1 - Acquitted	Approved \$2,500.00
LG1603-241	Paper4trees 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1608-227	Paper4trees Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$913.00
QR1610-403	Paper4trees 2015/2016 Manurewa Quick Response, Round Four - Acquitted	Approved \$1,826.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Woman Care Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Ladies Cultural Night 2019

Location:	Vodafone Event Centre, 770 Great South Road, Manukau		
Summary:	<p>Ladies Cultural Night will help to spread out the diversity and heritage of Punjabi Culture, enhance the sense of participation among the ladies and keep the Punjabi Culture alive in the hearts of people living in New Zealand. The primary motive of this event is to raise awareness of our society among other communities and celebrate the very spirit of our Punjab in New Zealand. This event will ultimately aid in showcasing New Zealand how Punjabi Culture furls and carnivals its women, and simply how rich, powerful, lively, gorgeous is the Punjabi spirit. This event is attended by ladies only so their family members feel more safe & secure.</p> <p>Our event invites ladies of all culture under one roof .</p>		
Dates:	02/11/2019 - 02/11/2019	Rain dates:	02/11/2019 - 02/11/2019
People delivering:	7 team members ,14 usher from Vodafone and 12 security and 10 volunteers	People reached:	2500
% of participants from Local Board	40%		
Promotion:	<p>The event will be advertised extensively on Facebook, Website, Newspaper and Radio. Newspaper influence readers of all ages. Our Event would be advertised in below famous Punjabi newspapers in New Zealand. NZ Punjabi News, KUK, NZ Tasveer, Punjabi Herald and Indian Weekender. To popularize our event more we will advertise on Radio (Hum FM and Radio Spice), On Site, Branding would be another way which would be very helpful in its Advertisement. Facebook tracks online activity, so it knows exactly which Facebook users are likely to be interested. Facebook ads are highly customizable, so our event would be tailored to reach the right people we want it to.</p>		

Community benefits

Identified need:

We received excellent feedback from the ladies who attended and participated in the previously organised events and demanded to organise more events like this for ladies that give them a platform to enhance their talent, preserve our culture and keep our upcoming generations attached to their roots. Moreover, the social boundaries and restrictions of Indian society don't allow them to step out of their houses and spend quality time with their friends. The joint ventures of Woman Care Trust in 2015 and the Independent Event in 2016 , 2017 & 2018 were highly successful and sold out events, which speaks volumes of the need and demand of such events among the women community.

Identified community outcomes:

The primary community benefit of this event would be to women of Indian origin to exhibit their innate talent through showcasing the rich Punjabi culture to the Kiwi society at the same time, and thus obtaining a sense of fulfillment. This WCT event would offer a successful integration of Punjabi and New Zealand culture and expectations, so that they can enjoy peaceful and progressive environment this Multicultural Nation offers. This has been evident as these events in the past have been attended and celebrated by women of not only Punjabi origin, but other ethnicity as well.

Alignment with local board priorities:

Manurewa

- Local community, arts and cultural events

Our organisation values cultural and arts activities and encourages ladies to participate in the cultural event organised -Ladies Cultural Night. The ladies living in Manurewa region gets an opportunity to prepare performances for the event which give a glimpse of rich Culture and Heritage of India. We welcome everyone to come dressed in their traditional attire to keep the culture alive while living overseas.

Ōtara-Papatoetoe

- Celebrate heritage and cultural diversity of our communities

The motive of organizing the event is to provide opportunity & services for the wider Indian Community to maintain traditional heritage and values by showcasing our rich culture and making an effort to bring New Zealand and Indian Culture together so that they can enjoy peaceful and progressive environment this Multicultural Nation offers. Most of our members come from Otago-Papatoetoe area who can become part of the Celebration of our community heritage which can help to bring ladies together, feel pride in where they live and save stories and traditions.

This has been evident as these events in the past have been attended and celebrated by women of not only Punjabi origin, but other ethnicity including Kiwis as well.

Papakura

- Enable people to participate, celebrate and contribute to their local community.

WCT event Ladies Cultural Night 2019 celebrates the vibrant art and culture of our Punjabi Community. Members of WCT living in the Papakura region are able to actively participate in the Cultural event -Ladies Cultural Night which bring out their hidden talent, get recognised in the society and helpful to the ladies in overcoming depression & loneliness by getting involved in preparing for the performances.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Vodafone Event Centre is accessible to people with disabilities .
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We will put the message on our poster
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$15344.00

Requesting grant for: Cost of Sound, Stage, Lighting, Projector, Video and Photography

If part funded, how would you make up the difference:

\$10000.00

Cost of participation: Ticket \$10 each for entry fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$41,207.45	\$15,000	\$0	\$5,000

Expenditure item	Amount
Hire Vodafone Events Centre	\$13,962.15
Stage, Sound, Lighting, projector	\$11,894
DJ	\$460
Video and photography and Promotional Video, TV	\$3,450
Security	\$1,794
Printing	\$941.85
Advertisement	\$6,054.89
Decoration	\$1,875
Crowd control barriers	\$775.56

Income description	Amount
1500 tickets @ 10 each	\$15,000

Other funding sources	Amount	Current Status
Nil	\$0	

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
20		\$4,110

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1913-258	Zumba & Aquacise Class for the Ladies 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
QR1913-3-1025	Teaching Punjabi folk dance -Gidha & Bhangra to Ladies and Children 2018/2019 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1813-213	Ladies Cultural Night-2018 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Declined	Declined \$0.00
CCS18_2_148	Teaching Punjabi folk Dance-Gidha and Bhangra to Ladies and Children Creative Communities Scheme 18_2 - South 18_2	Approved \$1,820.00
QR1813-101	Aquacise Classes 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1713-219	Ladies Cultural Night 2017 2016/2017 Ōtara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$1,840.00
CCS17_2_072	Stitching Classes for the Ladies Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$1,976.00
QR1713-208	Teaching Punjabi Folk Dance - Gidha to Punjabi Ladies 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$1,820.00
QR1613-109	Monthly two-hour yoga sessions for senior ladies 2015/2016 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	Approved \$960.00
CCS16_1_090	Senior ladies Traditional Punjabi Cultural Folk dance workshops Creative Communities Scheme 2016_1 - Acquitted	Approved \$1,980.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Counties Manukau Sports Foundation

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Counties Manukau - Strengthening Family & Community through Sport & Recreation

Location:	Counties Manukau region		
Summary:	<p>Supporting families and community by providing meaningful programmes that promote connection, and health and wellbeing using Sport as the vehicle.</p> <p>Community events providing fun platforms for local sports organisations and activity providers to introduce their sports, have-a-go, and create connections for future engagement.</p> <p>Annual sports awards and volunteer recognition ceremonies acknowledging athletes and volunteers who've achieved in the year, and also highlighting the strength of character and talent that lies within the community.</p> <p>Balance-bike & Scooter Programme teaching 5-7 year olds how to ride safely, encouraging more outdoor recreation and exercise with family and friends. Our goal is no child misses out, with Teachers trained for future delivery.</p> <p>Building capability of volunteers, students, and staff for delivering and hosting future activities.</p>		
Dates:	01/07/2019 - 30/06/2020	Rain dates:	-
People delivering:	Direct involvement: 4 Community Brokers, 744 hours of Internship made up of part-time students, 5 Bike Coaches,	People reached:	11800
% of participants from Local Board	2160%		
Promotion:	<p>Yes definately, we will communicate across our stakeholders, sporting organisations, and social service agencies that we were successful in our bid to provide programmes into targeted communities in Counties Manukau to help strengthen families and community through Sport and Recreation.</p> <p>This would be a significant project for CMSport and enables further leverage across new funding streams to support ongoing delivery.</p> <p>We will also advertise for interns as the workforce relies on 744+ volunteer hours, however the practical work is sport and recreation event management. Skills that put the placements in good stead for future study and employment.</p> <p>We can also actively promote that in Counties Manukau, every child will learn to ride a bike or scooter safely before leaving school.</p>		

Community benefits

Identified need:

This year CMSport employed a new team of people working in your community. The mission statement from their primary funder, Department of Internal Affairs, places an importance around strengthening communities. CMSport's Community Brokers look to strengthen communities by identifying areas within communities that are in need, communities such as low income earners, foster care families, and vulnerable whanau. The population in Counties Manukau region is prominently made up of Maori and Pasifika families according to Stats New Zealand. Unfortunately, Maori and Pasifika families also have a high representation in terms of referrals to social service providers. CMSport's Community Brokers aim to offer support to these families by providing meaningful programmes to promote health and wellbeing using Sport as the tool.

Identified community outcomes:

The proposed outcomes for your communities are guided by three important principles:

Whakawhanaungatanga - Creating Relationships

Creating healthy relationships between whanau and community, with an emphasis around connecting with local and regional social service agencies and sporting organisations. This will eventually lead to opportunities for families; linking families to sports clubs, promoting health and wellbeing through community events, skills development and employment opportunities, and empowerment.

Whanau - Family

Team work is a major factor in Sport. Team work also shares similar philosophy and values to that of whanau, an example being that many Clubs self describe themselves as whanau. Participating in a team sport is one way of providing a sense of belonging, especially for children and young people in care. Our Community Brokers aim to provide holistic whanau friendly events incorporating sports, whanau, and family focused providers and interest groups.

Mana - Empowerment

Empowering whanau to take charge of their health and wellbeing. Brokers will provide an environment where local knowledge is shared, and raise awareness of participation opportunities.

The Balance-bike & Scooter Project supports the growth of and participation in cycling in Counties Manukau. This will be achieved by enabling all primary aged students to ride a bike before leaving school.

Alignment with local board priorities:

Franklin

- provide plentiful choices of recreation and entertainment for the community

We propose to deliver a calendar of events:

Have-a-Go Day

Whanau Sports Roadshow

Franklin Junior Sports Awards

Franklin Volunteer Recognition Awards

Franklin Skate of Origin

We also propose to deliver a Balance-bike and Scooter project targeting 5 schools and 300 Yr 0-3 students per school (total 1500 learners).

The outcomes centre on increasing community participation in recreation activities for general wellbeing, social connection and inclusion.

Our collaborative approach to delivery contributes to improved community capability and self-determination – we support people in our communities to develop their capabilities and contribute to community outcomes, through working alongside our Community Brokers helping run programmes and delivering activities.

The many young sports coaches and volunteers who work with us on programme delivery gain valuable work experience, leadership and communication skills, and grow their confidence – valuable skills for also securing paid employment.

This approach is also leading to a stronger network of leaders and role models in our communities, contributing to positive social change on a broader level.

Māngere-Otāhuhu

- increase opportunities for active living and community involvement and connectedness

We propose to deliver a calendar of events:

Have-a-Go Day

Whanau Sports Roadshow

Mobility Event

Mangere-Otahuhu Junior Sports Awards

Mangere-Otahuhu Volunteer Recognition Awards

Mangere Skate of Origin

Otahuhu Skate of Origin

We also propose to deliver a Balance-bike and Scooter Project targeting 5 schools and 300 Yr 0-3 students per school (total 1500 learners).

The outcomes centre on increasing community participation in recreation activities for general wellbeing, social connection and inclusion.

Our collaborative approach to delivery contributes to improved community capability and self-determination – we support people in our communities to develop their capabilities and contribute to community outcomes, through working alongside our Community Brokers helping run programmes and delivering activities.

The many young sports coaches and volunteers who work with us on programme delivery gain valuable work experience, leadership and communication skills, and grow their confidence – valuable skills for also securing paid employment.

This approach is also leading to a stronger network of leaders and role models in our communities, contributing to positive social change on a broader level.

Manurewa

- Our communities work together to create spaces and places that meet the diverse aspirations of our community, support participation in activities and make new connections

We propose to deliver a calendar of events:

Have-a-go Day

Round the Weys Fun Run

Whanau Sports Roadshow

Manurewa Skate of Origin

Manurewa Junior Sports Awards

Manurewa Volunteer Recognition Awards

We also propose to deliver a Balance-bike and Scooter Project targeting 5 schools and 300 Yr 0-3 students per school (total 1500 learners).

The outcomes centre on increasing community participation in recreation activities for general wellbeing, social connection and inclusion.

Our collaborative approach to delivery contributes to improved community capability and self-determination – we support people in our communities to develop their capabilities and contribute to community outcomes, through working alongside our Community Brokers helping run programmes and delivering activities.

The many young sports coaches and volunteers who work with us on programme delivery gain valuable work experience, leadership and communication skills, and grow their confidence – valuable skills for also securing paid employment.

This approach is also leading to a stronger network of leaders and role models in our communities, contributing to positive social change on a broader level.

Ōtara-Papatoetoe

- Promote better health and wellbeing in the community

We propose to deliver a calendar of events:

Have-a-Go Day

Whanau Sports Roadshow

Otara Skate of Origin

Papatoetoe Skate of Origin

Sports Cafe

We also propose to deliver a Balance-bike and Scooter project targeting 5 schools and 300 Yr 0-3 students per school (total 1500 learners).

The outcomes centre on increasing community participation in recreation activities for general wellbeing, social connection and inclusion.

Our collaborative approach to delivery contributes to improved community capability and self-determination – we support people in our communities to develop their capabilities and contribute to community outcomes, through working alongside our Community Brokers helping run programmes and delivering activities.

The many young sports coaches and volunteers who work with us on programme delivery gain valuable work experience, leadership and communication skills, and grow their confidence – valuable skills for also securing paid employment.

This approach is also leading to a stronger network of leaders and role models in our communities, contributing to positive social change on a broader level.

Papakura

- Enable people to participate, celebrate and contribute to their local community.

We propose to deliver a calendar of events:

Have-a-Go Day

Whanau Sports Roadshow

We also propose to deliver a Balance-bike and Scooter project targeting 5 schools and 300 Yr 0-3 students per school (total 1500 learners).

The outcomes centre on increasing community participation in recreation activities for general wellbeing, social connection and inclusion.

Our collaborative approach to delivery contributes to improved community capability and self-determination – we support people in our communities to develop their capabilities and contribute to community outcomes, through working alongside our Community Brokers helping run programmes and delivering activities.

The many young sports coaches and volunteers who work with us on programme delivery gain valuable work experience, leadership and communication skills, and grow their confidence – valuable skills for also securing paid employment.

This approach is also leading to a stronger network of leaders and role models in our communities, contributing to positive social change on a broader level.

Collaborating organisation/individual	Role
Bikes in Schools	Supply Bikes and Helmets
25 Primary Schools (5 per Local Board)	Each school provides 300 school children (10 classes) in class time and 2 Teachers
Auckland University / Manukau Institute Technology	Intern support to plan and deliver events
National and Regional Sports Organisations	Participating in activities - provide staff and equipment, promotion
Counties Manukau Sports Clubs (30+)	Participating in activities - provide staff and resources, promotion
Social service agencies and providers	Referrals, participating in activities - provide staff and resources, promotion

Demographics

Māori outcomes:	<p><i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i></p> <p>We anticipate a high Maori outcome event due to the families targeted; we've called it whanau day to be culturally responsive and in looking at the numbers of families we're working with – Maori have the highest representation.</p>
Accessible to people with disabilities	<p>Yes - Mobility parking provided</p> <p>Mobility access as all venues are mobility friendly</p>
Target ethnic groups:	All/everyone
Promoting SmokeFree:	<p>Events are promoted as smoke-free including via social media, print media (flyers), and contact with providers and participants. Banners/tear drops will also include smoke-free on the day.</p> <p>There will be training for staff prior to each event; enforcement of smoke-free policies will be addressed using online resources available via smokefree.org.nz. Health providers in attendance will be invited to promote smoke-free programs/initiatives as part of their exhibits.</p>
Zero waste minimisation	<p>There will be Co-mingled recycling bins and General Waste bins via Council approved contractors. Staff are to monitor the bins also and to encourage the usage of recycling vs general waste disposal. Providers are advised they are to remove any wastage they bring to the site, themselves; further advised that bins are purely for public usage. Bins are to be made readily available and well within sight for the public.</p>

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
19%	50%	4%	3%	%	1%	23%

Financial information

Amount requested: \$115500.00

Requesting grant for: We are asking Local Boards to partly contribute towards running costs of hosting the events and assist with coaching costs for Balance-bike and Scooter programmes. This would include expenses like - venue hire, bin hire, toilet hire, trophies, prizes, refreshments, photography, health & safety costs - TMP, St Johns Ambulance, and funding the Bike Coaches.

Counties Manukau Sport will cover the operational costs, drawing on our new Community Brokers appointed in recent months, to co-ordinate the activities. Equipment will also be supplied by us - PA systems, gazebo's, BBQ, balance-bikes/scooters and helmets.

If part funded, how would you make up the difference:

Cost of participation: No fees

Total expenditure	Total income	Other grants approved	Applicant contribution
\$239,127	\$2,400	\$90,000	\$31,227

Expenditure item	Amount
2019 Mangere Otahuhu Volunteer Recognition Awards	\$4,729
2019 Mangere Otahuhu Junior Sports Awards - spreadsheet attached	\$13,906
2019 Franklin Junior Sports Awards	\$10,239
2019 Franklin Sports Volunteers Recognition Awards	\$3,813
2019 Manurewa Junior Sports Awards	\$11,955
2019 Manurewa Sports Volunteer Recognition Ceremony	\$3,813
Balance Bike Scooter Project	\$46,549
Whanau Sport Roadshow x 7 Events	\$94,969
Sports Cafe x2 MIT/AUT	\$7,692
Skate of Origin x6	\$17,682
Round the Weys Fun Run & Walk	\$6,480
Mobility Event	\$5,000
Have a Go Day Events x5	\$12,300

Income description	Amount
Sports Awards Sponsors - Franklin Junior Awards	\$2,400

Other funding sources	Amount	Current Status
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Dept Internal Affairs	\$75,000	Approved
Foundation North	\$15,000	Approved

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
744	0	\$16,740

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-182	2018 Counties Manukau Sporting Excellence Awards 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$13,500.00
LG1913-145	Community Recreation and Events Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1910-137	Community Recreation and Events Coordinator 2018/2019 Manurewa Local Grants, Round One - Declined	Declined \$0.00
LG1803-231	Community Recreation and Events Coordinator 2017/2018 Franklin Local Grants, Round Two - Project in progress	Approved \$30,000.00
LG1810-239	Community Recreation and Events Coordinators (x4) 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$7,500.00
NCE1810-008	2018 Manurewa Junior Sports Awards 2017/2018 Events - Manurewa - Project in progress	Approved \$10,000.00
NCE1809-009	2017 Counties Manukau Sporting Excellence Awards 2017/2018 Events - Māngere-Ōtāhuhu - Acquitted	Approved \$3,000.00
LG1714-234	2017 Counties Manukau Sporting Excellence Awards 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG1709-258	Mangere-Otahuhu Sport 2017-18 2016/2017 Māngere-Ōtāhuhu Local Grant, Round Two - Review accountability	Approved \$10,000.00
LG1703-220	Counties Sport 2017-18 2016/2017 Franklin Local Grant, Round Two - Acquitted	Approved \$30,500.00
LG1707-237	Howick Sport 2017-18 2016/2017 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG1710-223	Manurewa Sport 2017-18 2016/2017 Manurewa Local Grant, Round Two - Declined	Declined \$0.00
NCE1713-010	2016 Counties Manukau Sporting Excellence Awards Events - Ōtara-Papatoetoe non-contestable, 2016/2017 - Review accountability	Approved \$3,000.00
NCE1709-009	2016 Counties Manukau Sporting Excellence Awards Events - Māngere-Ōtāhuhu non-contestable, 2016/2017 - Review accountability	Approved \$3,000.00
LG1610-216	Manurewa Sport – programmes and awards events 2016/17 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$49,500.00

LG1609-227	Mangere-Otahuhu Sport 2016/17 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Acquitted	Approved \$10,000.00
LG1603-233	Franklin Sport 2016/17 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1609-121	Mangere Otahuhu Sport Development Project 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$10,000.00
LESF149	2015 Counties Manukau Sporting Excellence Awards (Papakura) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF148	2015 Counties Manukau Sporting Excellence Awards (Otara-Papatoetoe) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,000.00
LESF146	2015 Counties Manukau Sporting Excellence Awards (Mangere-Otahuhu) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF128	2015 Counties Manukau Sporting Excellence Awards (Howick) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,000.00
LESF144	2015 Counties Manukau Sporting Excellence Awards (Manurewa) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF53	2015 Counties Manukau Sporting Excellence Awards (Franklin) 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary		

2018/2019 Multi-board Local Grants, Round Two

MB1819-250

360 Community Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Learning for Life

Location:	16 Puhinui Road, Manukau, 2105		
Summary:	This project will help improve educational outcomes for young people still in school while also providing an opportunity and pathways for those who are out of school to transition into career pathways and explore further education opportunities. By providing life skills training as well as job preparedness training we aim to improve the chances of not only finding employment but also empowering the young people to thrive in a new situation.		
Dates:	01/04/2019 - 01/04/2020	Rain dates:	-
People delivering:	20	People reached:	200
% of participants from Local Board	50%		
Promotion:	This will be promoted through our social media channels, local schools, community church groups, our supporter's emails, fundraising events, and at community events.		

Community benefits

Identified need:

One of the core issues facing our local community in South Auckland is poverty and all the negative outcomes that are associated with lower socio-economic backgrounds. There is also an epidemic of loneliness and the issues that come from our young people feeling lonely with the highest youth suicide rate in the OECD with a disproportionately high percentage being of Maori and Pacific decent (NZ Health Department 2013). One of the most common ways to break the cycle of poverty and all its negative outcomes is through improving educational outcomes in a community and one of the best ways to target loneliness is to create spaces where people can come and bond with others.

Identified community outcomes:

1. Improving health outcomes and positive community through the establishment of an afterschool workshop every Wednesday during the school term from 3:30-5:30 pm, providing a safe place to interact with others and improve their education outputs
2. Improving self-esteem/providing fulfilment through having the skills and items required to get and maintain a job through equipping young people with guidance and help in job placement and life skills program.
3. Provide alternative pathways to mainstream education by showing that there are other options while also providing support and additional tutoring in these areas so that all young people are catered for and no student is left behind.
4. Improve wellbeing of our community through improving the lives of individuals to create a ripple effect in their families to positively impact the community. This will be through improving educational outcomes which have a direct link in nearly all positive outcomes to society as shown by Bond and their team (2006).

Alignment with local board priorities:

Māngere-Otāhuhu

- improve skills training, increase employment opportunities for the local workforce especially Maori and Pacific youth

To make a real change in our communities we need to address underlying issues that affect everyone. One of the core issues facing our local community in South Auckland is poverty and all the negative outcomes that are associated with lower socio-economic backgrounds. There is also an epidemic of loneliness and the issues that come from our young people feeling lonely with the highest youth suicide rate in the OECD with a disproportionately high percentage being of Maori and Pacific decent (NZ Health Department 2013). One of the most common ways to break the cycle of poverty and all its negative outcomes is through improving educational outcomes in a community and one of the best ways to target loneliness is to create spaces where people can come and bond with others. According to a study by Lyndal Bond and their team there is a strong relationship between social and school connectedness predicting later issues (Bond et al., 2006). Education outcomes in our local Otara and Papatoetoe area show below average performance across the board with the only areas where we are above average being related to disciplinary actions including suspensions. Looking deeper into this we can see an even grimmer picture painted for Maori and Pacific students with even lower rates of achievement.

After looking through that study we came up with an initiative that we believe will create a positive safe space for social connectedness and a place for academic improvement through an afterschool workshop which we plan to run from 3:30-5:30 pm every Wednesday throughout the school term over the course of 2019 with additional tutorials around exam time. We believe that by investing in the young people (years 7-13 to begin with) we will provide a platform to thrive and help improve not only their lives but also their families and help to improve the overall quality of life for our communities. To run this program, we will have a team of facilitators who themselves have benefited from similar programs giving back and helping with homework and catching young people up and in some cases helping them to get ahead. These volunteers will also be trained to help create a safe space and to provide a pillar of stability that young people can talk to and build community with. We will take feedback from the young people about ways we can improve the

service and have quarterly meetings with all volunteers to keep them motivated and make sure we are using best practice methods.

While the afterschool program is a great start we also realise that traditional education is not the desire for everyone, so we have designed a program to work with those who want to try different paths such as computer programming and coding, the trades, and other similar pathways. To address this, we will be opening an additional timeslot on Wednesday most likely directly after the afterschool homework center is done where more information and help can be provided to young people interested in these career paths. By providing options and pathways through alternative education we believe that everyone who comes through our program will be better equipped to enter the workforce which creates a sense of accomplishment and leads to better outcomes for themselves, their families, and our community.

The third aspect that we aim to address with our program will focus on general life skills and job preparedness like how to fill out forms, drivers licencing, CVs, and Financial literacy courses. We believe that through providing a service where young people who have been recommended to us will be able to plug into a community of people who have been in a similar situation or are currently in a similar situation to work through and better themselves with the goal of job placement at the end of our program. This part of the program will be run on a case by case basis as having a set office hour for this type of project is not the most ideal as we can't predict what time will work for them and what time bookings for licences and interviews will be. All we know is that our office doors will be open to working during the work week Monday to Friday with the occasional Sunday where need be. Note that the financial literacy component is a small piece and this will not become a CAP project although we will use some resources from them as they have excellent resources.

These will all be tied together in also through a conference designed to provide information about learning styles, personality types, goal planning, financial literacy, and more topics. We believe that by providing a service in a professional style will also help to change young people's perspectives on what they can become and show them that they can survive and thrive in a professional setting while simultaneously networking them with a group of professionals who genuinely care about their success.

In summary our key objectives are:

1. Improving health outcomes and positive community through the establishment of an afterschool workshop every Wednesday during the school term from 3:30-5:30 pm, providing a safe place to interact with others and improve their education outputs
2. Improving self-esteem/providing fulfilment through having the skills and items required to get and maintain a job through equipping young people with guidance and help in job placement and life skills program.
3. Provide alternative pathways to mainstream education by showing that there are other options while also providing support and additional tutoring in these areas so that all young people are catered for and no student is left behind.
4. Improve wellbeing of our community through improving the lives of individuals to create a ripple effect in their families to positively impact the community. This will be through improving educational outcomes which have a direct link in nearly all positive outcomes to society as shown by Bond and their team (2006).

Manurewa

- More young people with skills and clear goals that enable successful transitions into employment

To make a real change in our communities we need to address underlying issues that affect everyone. One of the core issues facing our local community in South Auckland is poverty and all the negative outcomes that are associated with lower socio-economic backgrounds. There is also an epidemic of loneliness and the issues that come from our young people feeling lonely with the

highest youth suicide rate in the OECD with a disproportionately high percentage being of Maori and Pacific decent (NZ Health Department 2013). One of the most common ways to break the cycle of poverty and all its negative outcomes is through improving educational outcomes in a community and one of the best ways to target loneliness is to create spaces where people can come and bond with others. According to a study by Lyndal Bond and their team there is a strong relationship between social and school connectedness predicting later issues (Bond et al., 2006). Education outcomes in our local Otara and Papatoetoe area show below average performance across the board with the only areas where we are above average being related to disciplinary actions including suspensions. Looking deeper into this we can see an even grimmer picture painted for Maori and Pacific students with even lower rates of achievement.

After looking through that study we came up with an initiative that we believe will create a positive safe space for social connectedness and a place for academic improvement through an afterschool workshop which we plan to run from 3:30-5:30 pm every Wednesday throughout the school term over the course of 2019 with additional tutorials around exam time. We believe that by investing in the young people (years 7-13 to begin with) we will provide a platform to thrive and help improve not only their lives but also their families and help to improve the overall quality of life for our communities. To run this program, we will have a team of facilitators who themselves have benefited from similar programs giving back and helping with homework and catching young people up and in some cases helping them to get ahead. These volunteers will also be trained to help create a safe space and to provide a pillar of stability that young people can talk to and build community with. We will take feedback from the young people about ways we can improve the service and have quarterly meetings with all volunteers to keep them motivated and make sure we are using best practice methods.

While the afterschool program is a great start we also realise that traditional education is not the desire for everyone, so we have designed a program to work with those who want to try different paths such as computer programming and coding, the trades, and other similar pathways. To address this, we will be opening an additional timeslot on Wednesday most likely directly after the afterschool homework center is done where more information and help can be provided to young people interested in these career paths. By providing options and pathways through alternative education we believe that everyone who comes through our program will be better equipped to enter the workforce which creates a sense of accomplishment and leads to better outcomes for themselves, their families, and our community.

The third aspect that we aim to address with our program will focus on general life skills and job preparedness like how to fill out forms, drivers licencing, CVs, and Financial literacy courses. We believe that through providing a service where young people who have been recommended to us will be able to plug into a community of people who have been in a similar situation or are currently in a similar situation to work through and better themselves with the goal of job placement at the end of our program. This part of the program will be run on a case by case basis as having a set office hour for this type of project is not the most ideal as we can't predict what time will work for them and what time bookings for licences and interviews will be. All we know is that our office doors will be open to working during the work week Monday to Friday with the occasional Sunday where need be. Note that the financial literacy component is a small piece and this will not become a CAP project although we will use some resources from them as they have excellent resources.

These will all be tied together in also through a conference designed to provide information about learning styles, personality types, goal planning, financial literacy, and more topics. We believe that by providing a service in a professional style will also help to change young people's perspectives on what they can become and show them that they can survive and thrive in a professional setting while simultaneously networking them with a group of professionals who genuinely care about their success.

In summary our key objectives are:

1. Improving health outcomes and positive community through the establishment of an afterschool workshop every Wednesday during the school term from 3:30-5:30 pm, providing a safe place to interact with others and improve their education outputs
2. Improving self-esteem/providing fulfilment through having the skills and items required to get and maintain a job through equipping young people with guidance and help in job placement and life skills program.
3. Provide alternative pathways to mainstream education by showing that there are other options while also providing support and additional tutoring in these areas so that all young people are catered for and no student is left behind.
4. Improve wellbeing of our community through improving the lives of individuals to create a ripple effect in their families to positively impact the community. This will be through improving educational outcomes which have a direct link in nearly all positive outcomes to society as shown by Bond and their team (2006).

Ōtara-Papatoetoe

- Promote youth leadership and participation in employment, education training and business

To make a real change in our communities we need to address underlying issues that affect everyone. One of the core issues facing our local community in South Auckland is poverty and all the negative outcomes that are associated with lower socio-economic backgrounds. There is also an epidemic of loneliness and the issues that come from our young people feeling lonely with the highest youth suicide rate in the OECD with a disproportionately high percentage being of Maori and Pacific decent (NZ Health Department 2013). One of the most common ways to break the cycle of poverty and all its negative outcomes is through improving educational outcomes in a community and one of the best ways to target loneliness is to create spaces where people can come and bond with others. According to a study by Lyndal Bond and their team there is a strong relationship between social and school connectedness predicting later issues (Bond et al., 2006). Education outcomes in our local Otara and Papatoetoe area show below average performance across the board with the only areas where we are above average being related to disciplinary actions including suspensions. Looking deeper into this we can see an even grimmer picture painted for Maori and Pacific students with even lower rates of achievement.

After looking through that study we came up with an initiative that we believe will create a positive safe space for social connectedness and a place for academic improvement through an afterschool workshop which we plan to run from 3:30-5:30 pm every Wednesday throughout the school term over the course of 2019 with additional tutorials around exam time. We believe that by investing in the young people (years 7-13 to begin with) we will provide a platform to thrive and help improve not only their lives but also their families and help to improve the overall quality of life for our communities. To run this program, we will have a team of facilitators who themselves have benefited from similar programs giving back and helping with homework and catching young people up and in some cases helping them to get ahead. These volunteers will also be trained to help create a safe space and to provide a pillar of stability that young people can talk to and build community with. We will take feedback from the young people about ways we can improve the service and have quarterly meetings with all volunteers to keep them motivated and make sure we are using best practice methods.

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enter the workforce which creates a sense of accomplishment and leads to better outcomes for themselves, their families, and our community.

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4. Improve wellbeing of our community through improving the lives of individuals to create a ripple effect in their families to positively impact the community. This will be through improving educational outcomes which have a direct link in nearly all positive outcomes to society as shown by Bond and their team (2006).

Collaborating organisation/individual	Role
Papatoetoe SDA Community Church	Volunteers and Facility

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Our project is open to help whoever wants to come in, we will operating on a lower level of a building with wheelchair accessibility. Our tutors will help all who come through although we may not be able to help students with severe learning disabilities as we don't have the capacity for that level of teaching.

Target ethnic groups: All/everyone

Promoting SmokeFree: We will encourage a smoke-free healthy life and also will have a smoke-free venue, help can be requested and we will provide additional information on quitting upon request.

Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	30%	65%	5%	%	%	%

Financial information

Amount requested: **\$15000.00**

Requesting grant for: A variety of areas of the project, asking for 67% of total project costs, a further breakdown can be seen in the budget.

If part funded, how would you make up the difference:

We would scale back the reach and intensity of the program, limiting the number of participants we can help in our project

Cost of participation: Entry is free but donations/koha are appreciated (pay what you can afford approach)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$23,500	\$1,000	\$5,000	\$2,500

Expenditure item	Amount
Venue Hire - Weekly \$50	\$2,000
Centre Resources - Stationary, Courses, Material, Fees	\$3,500
Transport of Students and Young People	\$3,000
Admin running all programs	\$1,600
Resources for Career Pathways help including, licencing, identification, phone access, email access, transport to interviews and work	\$6,500
Conference Costs	\$2,000
Laptops	\$1,500
Volunteer Costs x 8 - Koha and transport	\$3,400

Income description	Amount
Donations/Koha	\$1,000

Other funding sources	Amount	Current Status
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ADRA	\$5,000	Approved
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Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1709-222	Epic Family Sports 2016/2017 Māngere-Ōtāhuhu Local Grant, Round Two - Review accountability	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

2018/2019 Multi-board Local Grants, Round Two

MB1819-257

The Kids for Kids Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Kids for Kids - Auckland South

Location:	Vodafone Events Centre, 770 Great South Rd, Wiri, Manukau 2104		
Summary:	<p>- Kids for Kids is a unique opportunity for primary aged school children to participate in an inspirational mass choir performance singing wonderful New Zealand songs (both past and present).</p> <p>- To date we have now seen an estimated 300,000 kiwi kids participate across the 24 years Kids for Kids has been running.</p> <p>- In 2018 Auckland South was one of our strongest regions, with 1605 primary aged school children (representing 49 schools) performing to friends and family across three nights at the Vodafone Events Centre.</p>		
Dates:	12/11/2019 - 14/11/2019	Rain dates:	-
People delivering:	2 Artists, 2 Music Directors, 4 Touring Team, 4 Local Helpers, 150 Teachers/Parent Helpers and 1600+ primary ages students	People reached:	1600 kids participating, 3000 audience supporting
% of participants from Local Board	4%		
Promotion:	The event is promoted on our Kids for Kids website, flyers are passed onto schools for kids to give to parents, posters are also at venues and schools, and event information is online via ticketing websites.		

Community benefits

Identified need:

- Yes, Kids for Kids acts as a great event to help introduce children to the creative arts, with each event creating a sense of community and pride amongst all involved, teaching our kids on what it means to be a kiwi.
- In the past we only visited each region bi-annually across NZ, however, the overwhelming support of schools asking for the event to be produced in Auckland-South annually was overwhelming (evident with 45+ schools, 1600+ children participating + performing in Kids for Kids).
- Feedback from teachers thanks the Kids for Kids team on making the event so enjoyable for all involved, with comments on how valuable the event is as part of introducing their students to kiwi music and creative arts.

Identified community outcomes:

- Approximately 1600+ primary aged children from 45+ schools will participate in our Kids for Kids South Auckland event, with 52% of children involved experiencing and participating in a creative show like this for the first time.
- Introduce all primary aged children to NZ Music through our 'Big Aroha' theme. (All songs performed are written and produced by New Zealand artists).
- Assist primary school-aged children to develop self-confidence and teamwork skills through their participation in Kids for Kids concerts;
- Encourage primary school aged children to acquire knowledge and skills in choir performances, becoming musically aware and appreciative of kiwi songs;
- Educate and inform primary aged school children about global citizenship through their participation in Kids for Kids.

- Advance and promote global citizenship within the community by encouraging schools and communities to participate in the Kids for Kids concerts.

Alignment with local board priorities:

Albert-Eden

- Our culture and heritage is promoted and celebrated.

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists. With a term of music work provided by Kids for Kids to each registered school, all students involved spend weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have. This year's show 'Big Aroha' also host a selection of Te Reo songs, embracing Maori culture from start to finish of the show.

Franklin

- support initiatives that celebrate our arts, culture and heritage, and help create a vibrant local art scene

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists. With a term of music work provided by Kids for Kids to each registered school, all students involved spend weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have. This year's show 'Big Aroha' also host a selection of Te Reo songs, embracing Maori culture from start to finish of the show.

Howick

- share and celebrate our culture, and grow our arts, culture and music

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Māngere-Otāhuhu

- young people are engaged and have a voice and contribute positively in local matters

Kids for Kids creates opportunities for 120+ students represented from 4 schools within the Māngere-Otāhuhu to participate in a fun-friendly non-competitive event that introduces them to the arts. Through their participation we find the event assist young people to:

- Assist primary school aged children involved to develop self-confidence and teamwork skills through their participation in Kids for Kids concerts;
- Encourage primary school aged children involved to acquire knowledge and skills in choir performances, becoming musically aware and appreciative of kiwi songs;
- Educate and inform primary aged school children involved about global citizenship through their participation in Kids for Kids.

This was demonstrated through one story;

“After one of our choir rehearsals at school (when we had sung through the Kids for Kids Anthem for the first time) one of our students was so inspired by the lyrics that she went home and sorted through some of her extra toys so that she could give them away. She made me a video to share her thinking and show me the things she was giving away - she said the song made her realise she was so much luckier than many other children in the world. We hadn't talked about the song at all, this had just come her thinking about the lyrics, and she is eight years old.”

Manurewa

- Local community, arts and cultural events

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists. With a term of music work provided by Kids for Kids to each registered school, all students involved spend weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have. This year's show 'Big Aroha' also host a selection of Te Reo songs, embracing Maori culture from start to finish of the show.

Maungakiekie-Tāmaki

- creating opportunities for our young people - Our community is a safer place

Kids for Kids creates opportunities for 150+ students represented from 4 schools within the Puketapapa LB to participate in a fun-friendly non-competitive event that introduces them to the arts.

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists. With a term of music work provided by Kids for Kids to each registered school, all students involved spend weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have.

This years show 'Big Aroha' also host a selection of Te Reo songs, embracing Maori culture from start to finish of the show.

As part of evaluating our inclusiveness, we also hosted a survey with participating schools to see the cultural breakdown of students participating made up of 35% European, 13% Maori, 27% Pacific Island, 15% Asian, 3% Middle Eastern/Latin/African and 2% other. We are proud Kids for Kids attracts young people of all cultures participating and embracing themselves in celebrating New Zealand music.

One teacher shared an incredible testimonial with us;

My choir included children who have very little in the way of experiences like this and are from very disadvantaged backgrounds. They were incredibly enthusiastic about being in the choir (5-10 yr olds) and the youngest ones particularly enjoyed the whole experience. They loved the actions, the lights, the songs, the other children, the hosts and being appreciated by an audience. It was such a valuable experience for them. They will always remember it because it was so exciting for them.

Ōrākei

- The community benefits from a number of community events

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists. With a term of music work provided by Kids for Kids to each registered school, all students involved spend weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have. This years show 'Big Aroha' also host a selection of Te Reo songs, embracing Maori culture from start to finish of the show. As part of evaluating our inclusiveness, we also hosted a survey with participating schools to see the cultural breakdown of students participating made up of 35% European, 13% Maori, 27% Pacific Island, 15% Asian, 3% Middle Eastern/Latin/African and 2% other. We are proud Kids for Kids attracts young people of all cultures participating and embracing themselves in New Zealand music.

Ōtara-Papatoetoe

- Celebrate heritage and cultural diversity of our communities

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Papakura

- Enable people to participate, celebrate and contribute to their local community.

Kids for Kids creates opportunities for 120+ students represented from 3 schools within the Papakura LB to participate in a fun-friendly non-competitive event that introduces them to the arts.

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists.

With a term of music work provided by Kids for Kids to each registered school, all students involved spend weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have.

This years show 'Big Aroha' also host a selection of Te Reo songs, embracing Maori culture from start to finish of the show.

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Puketāpapa

- Local character and heritage is widely celebrated and reflected through arts, culture and language

Kids for Kids creates opportunities for 200+ students represented from 7 schools within the Puketapapa LB to participate in a fun-friendly non-competitive event that introduces them to the arts.

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists.

With a term of music work provided by Kids for Kids to each registered school, all students involved spend weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have.

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Collaborating organisation/individual	Role
Our Artists (Jackie Clarke and Nathan King) and Music Directors (Brooke Baker and Chris Lam Sam)	Our artists and our MD's help create the show, carefully selecting songs, re-writing music, putting together resource to be sent to schools to dive into each song as they learn ahead of the show.

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> This year's Kids for Kids is all about celebrating Aotearoa's 'Big Aroha', seeing young people come together to celebrate some of the best of Kiwi music and participate in a mass choir performance. Our Artists and Music Directors aspire to integrate Te Reo language across the performance, with some song lyrics that are 100% in Te Reo like Tarakihi , and other songs that have a kiwi / Te Reo balance like Big Aroha by The Slacks and Whaling / We Know The Way Dave Dobbyn / Lin-Manuel Miranda & Opetaia Foa'i.
Accessible to people with disabilities	Yes - Our stage is all accessible and frequently includes young people with disabilities participating alongside their mates from school at Kids for Kids. Where needed, carers are also invited on stage to assist, ensuring the young person has a great experience.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	As our event champions young people, with rehearsals during school time - the venue is treated like schools grounds with all personnel involved with the event / teachers / schools smoke-free.
Zero waste minimisation	All schools are asked to take any rubbish created from school lunches back with them.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	95%	%	%	%	%	%

Financial information

Amount requested: **\$20000.00**

Requesting grant for: This application requests \$20,000 from Auckland Local Boards to help cover venue hire and production costs.

If part funded, how would you make up the difference:

Its likely we could still fund any remaining shortfall within our national application to The Lion Foundation and Youthtown.

Cost of participation: School Rego is \$69 p/school (no limit to # of students involved) and tickets average for \$23+booking fees.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$98,808.48	\$62,562.24	\$24,000	\$62,562

Expenditure item	Amount
Merchant Fees	\$133.33
Ticketing Inside Charges	\$6,375

Bank Fees	\$3
Production Costs - Tour Kit	\$13,208.80
Production Costs - Audio LS	\$27,949.35
Travel - Flights	\$800
Travel - Accomadation	\$2,000
Travel - Ground	\$1,010
Venue Hire	\$23,144
Artist and MD Fees	\$9,200
Per Diems	\$1,000
Entertainment (non deductible and deductible)	\$30
Equipment Rental	\$202
Merchandise Costs	\$463
Advertising and Marketing	\$521
General Expenses	\$131
Insurance	\$333
Legal and Accounting	\$390
Printing Costs	\$976
Office Supplies	\$71
Postage	\$83
Employment	\$10,226
Phone Costs	\$159
APRA	\$400

Income description	Amount
Recovery - School Regos	\$3,834.74
Recovery - Merchandise	\$3,000
Recovery - Tickets Sold	\$51,637.50
Recovery - Showquest	\$4,090

Other funding sources	Amount	Current Status
Auckland Council - CCS	\$5,000	Pending
Akarana Community Trust	\$3,000	Pending
Milestone Foundation	\$5,000	Pending

Bluesky Community Trust	\$5,000	Pending
Four Winds Community Trust	\$2,000	Pending
Dragon Community Trust	\$2,000	Pending
Mount Wellington Foundation Ltd	\$2,000	Pending
Donated materials		Amount
Nil		\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-225	Kids for Kids - Auckland North 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1807-330	Kids for Kids - Auckland South 2018 2017/2018 Howick Local Grants, Round Three - Review accountability	Approved \$5,789.94
LG1802-205	Kids for Kids - Auckland North 2018 2017/2018 Devonport-Takapuna Local Grants, Round Two - Review accountability	Approved \$4,300.00
CCS18_2_146	Kids for Kids - Auckland South Creative Communities Scheme 18_2 - South 18_2	Approved \$5,000.00
CCS18_2_141	Kids for Kids - Auckland North Creative Communities Scheme 18_2 - North 18_2	Declined \$0.00
CCS15_2_161	Kids for Kids Auckland Shows Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Children's Autism Foundation

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Empowering Our Communities - West and South

Location:	Families own homes across the West and South regions and community halls across the area		
Summary:	Empowering communities is a project designed to meet the growing needs of our communities around Autism Awareness, embracing diversity for all and strengthening families through fostering resilience, providing support through a range of Outreach services. Extending these services across West and South Auckland, as and when they are needed, greatly improves positive outcomes for children and youth and reduced stress and isolation many families face.		
Dates:	01/06/2019 - 01/05/2020	Rain dates:	-
People delivering:	12	People reached:	500
% of participants from Local Board	12%		
Promotion:	<p>The project would be promoted in the following ways:</p> <ol style="list-style-type: none"> 1. Through our large internal database / email list 2. Flyers and handouts to information centres / expos / community groups 3. Through the CAF website and Facebook page 		

Community benefits

Identified need:

CAF are currently working with approximately 400 South and West Auckland families with a further 120 currently wait listed.

Feedback from CAF services is overwhelmingly positive and the organisation have recently received significant feedback from the local DHB, from sitting in on community workshops delivered in Waitakere Hospital and through feedback they're hearing from local families. The CAF clinical team have robust best practice systems in place including weekly team meeting and ongoing professional supervision. The team work alongside other service providers and community partnerships to ensure our families needs are being met and to support one another in reaching the best outcomes possible for community members most at risk.

Identified community outcomes:

The community outcomes of this project include:

1. Enhancing, celebrating and strengthening diversity in all forms, for the benefit of the wider community
2. Strengthening children and young people and developing resilience to improve outcomes in education, behaviour, sleep/eating/routines, interpersonal dynamics and important social and life skills.
3. Supporting families through early intervention, education and resources to improve understanding around autism spectrum disorder, reducing stress on families and improving community engagement and participation opportunities.
4. Connecting local families through workshops and intensive 10 week programmes empowering participants to learn alongside on another, trial evidence based strategies, with the opportunity to feedback to the group and gain further input from clinical staff.
5. Supporting other service providers and community partners to improve outcomes for families at greater risk of isolation and exclusion.

Alignment with local board priorities:

Franklin

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging.

Henderson-Massey

- strong community organisations are making a difference

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging.

Howick

- people are supported to actively contribute to their community

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging.

Māngere-Otāhuhu

- increase opportunities for active living and community involvement and connectedness

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging and connectedness.

Manurewa

- Manurewa is a place we feel connected, safe and valued.

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging and safety.

Ōtara-Papatoetoe

- Create opportunities for interactions between young and old

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging and the opportunity for parents/caregivers to meaningfully interact with their children/young people.

Papakura

- Enable people to participate, celebrate and contribute to their local community.

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging.

Waitākere Ranges

- Support our communities to be healthy and safe and people feel that they are valued, connected and belong

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging and safety.

Whau

- Our children and young people are supported to learn and be active

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - The project is designed to directly support children and youth with autism AND to raise awareness of ASD for families and the wider community.

Age range (below) is open as we frequently support families where grandparents and or other family members are raising children.

Target ethnic groups: None identified

Promoting SmokeFree: All CAF services are completely smoke-free

Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$24000.00**

Requesting grant for: The grant is requesting funding to extend Outreach Service Delivery where demand is the greatest

If part funded, how would you make up the difference:

The project would be scaled back proportionate to funding approval amount

Cost of participation: Home based outreach services are delivered free of charge, workshops are free with a suggested donation and intensive 10 week programmes are offered at a heavily subsidised rate.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$34,658.40	\$0	\$0	\$10,658

Expenditure item	Amount
Outreach Support Sessions x 60 @\$180 each	\$10,800
Community workshops \$972.44 x 10	\$9,724.40
Join In - our heavily wait listed 10 week intensive programme delivered to families with children/young people (of a similar age) present to support them with the opportunity for supported social skills development and exercises to enhance interaction among families and with peers	\$14,134

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
Nil	\$0	

Donated materials	Amount
Previously sourced information, resources, workshop design (to be tweaked for each workshop)	\$8,000
Research participants	\$2,500

Total number volunteer hours	Total number specialised volunteer hours	Amount
80		\$2,000

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-252	Empowering Our Communities - Central 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-249	Empowering Our Communities - North 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
REGCD19-23	In It Together Regional Community Development 2018/2019 - Submitted	Declined \$0.00
QR1907-132	Support services for autistic children and their families in need 2018/2019 Howick Quick Response, Round One - Project in progress	Approved \$2,966.00
QR1913-3-1001	Outreach Family Support: families of children with Autism Spectrum Disorder 2018/2019 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1803-204	Autism training - support for young people, their families and community 2017/2018 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1807-303	Raising autism awareness, understanding and specialised support for families 2017/2018 Howick Local Grants, Round Three - Review accountability	Approved \$2,966.00
LG1808-328	Raising autism awareness, understanding and specialised support for families 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$7,145.00
LG1806-229	Raising autism awareness, understanding and specialised support for families 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1817-114	Support services for autistic children and their families 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$5,000.00
QR1820-102	Outreach Support Autism Community Workshops Social Skills Join In 2017/2018 Waitemata Quick Response, Round One - Review accountability	Approved \$1,000.00
QR1710-413	Community support programmes for families who have children living with autism and the Manurewa community 2016/2017 Manurewa Quick Response, Round Four - Review accountability	Approved \$2,000.00

QR1713-416	Outreach Family Support & Community Workshop 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Review accountability	Approved \$2,000.00
LG1711-246	Social Skills, Community services supporting autistic children and their families Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Review accountability	Approved \$1,500.00
QR1721-409	Outreach Family Support and Community Workshops 2016/2017 Whau Quick Response, Round Four - Submitted	Declined \$0.00
LG1714-217	Social Skills, Community services supporting autistic children and their families 2016/2017 Papakura Local Grant, Round Two - Review accountability	Approved \$3,000.00
LG1702-228	Community workshops about Understanding our young people with Autism Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	Approved \$3,850.00
LG1706-238	Social & Friendship Skills. Skills Through Play. Outreach. Workshops Hibiscus and Bays Local Grants, Round Two, 2016/17 - Review accountability	Approved \$1,000.00
LG1719-225	Support services for autistic children and their families in need 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$3,330.00
LG1712-213	Social Skills programmes and support for autistic children and families 2016/2017 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1703-215	Social skills programmes and support for autistic children in Franklin. 2016/2017 Franklin Local Grant, Round Two - Declined	Declined \$0.00
LG1707-236	Social Skills programmes for autistic children, families and their communities. 2016/2017 Howick Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1708-221	Community support services for Kaipatiki families of children with autism Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$2,500.00
QR1716-311	Community workshops and Autism support for families in the Rodney region Rodney Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
REGCD17-67	'Light It Up Blue' for World Autism Awareness Regional Community Development 2016/2017 - Declined	Declined \$0.00
LG1716-132	Community services for families and young people affected by autism Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1703-133	Community services for families and young people affected by autism 2016/2017 Franklin Local Grant, Round One - Declined	Declined \$0.00
LG1712-117	Community Support services for families with children affected by autism 2016/2017 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1711-128	Community support services for families with children affected by autism Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1717-108	Community support services for families with children affected by autism Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
QR1620-526	Community support programmes for families who have children living with autism and the Waitemata community 2015/2016 Waitematā Quick Response, Round Four - Acquitted	Approved \$2,150.00
LG1616-256	Community support programmes for families who have children living with autism and their communities Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1602-326	Community workshops to support and encourage inclusion in the community of families with autistic children Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1620-230	Community support programmes, to support families who have children affected by autism and their communities 2015/2016 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
REGCD1680	Outreach services, Join In programmes and Community workshops for families with autistic children Regional Community Development - Declined	Declined \$0.00
LG1605-117	Community support programmes, for families with children affected by autism and their community	Approved

	2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	\$5,500.00
LG1615-104	Community support programmes, to support families who have children affected by autism and their communities Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
LG1608-112	Community support programmes to reduce isolation experienced by families of children with autism Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,170.00
LG1603-125	Community support programmes to prevent isolation of families with children affected by autism 2015/2016 Franklin Local Grants, Round One - Acquitted	Approved \$7,529.15
Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary		

2018/2019 Multi-board Local Grants, Round Two

MB1819-266

PHAB Association (Auckland) Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Diversity For All - South

Location:	Papotoetoe Chambers, Pakuranga Community Hall, across the South Auckland area		
Summary:	<p>Diversity For All is a project where PHAB will capture the uniqueness of PHAB members through varied and interactive methods with the aim of raising public awareness for the value diversity in all forms. The project will embrace and celebrate what is special about members in an empowering way. Methods for capturing this will include art, storytelling, SpokenWord (highly popular in PHAB), film and photography.</p> <p>This project will focus on community engagement and participation. Participants will have greater connection to their local communities, increasing a sense of place, belonging and safety.</p>		
Dates:	03/06/2019 - 20/12/2019	Rain dates:	-
People delivering:	12	People reached:	500
% of participants from Local Board	45%		
Promotion:	Advertising would happen through social media and the PHAB website.		

Further advertising will happen through email list and community contacts.
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Community benefits

Identified need:

Feedback from PHAB members demonstrates the need for opportunities for meaningful participation and engagement for youth and adults with disabilities through supportive and fun activities. Youth and adults who are engaged and participation in their local communities enjoy improved outcomes in further social/community engagement opportunities, study/employment and education/work experience situations.

Consultation with members shows the need for recognition of talents and skills and the means to be active and give back to local communities.

Identified community outcomes:

Community Outcomes for this project include:

1. Communities that embrace diversity, including those with disabilities, fostering a sense of place and belonging for all.
2. Young people and adults with disabilities who recognise their talents and unique contributions and have a tangible way to share this with the wider community.
3. Young people and adults who's voices are heard, who have community events and activities that meet their needs.
4. Young people and adults with greater resilience, who are strengthened and supported to be their own best drivers of success.
5. Families who are strengthened and supported through appropriate social service delivery.
6. Young people and adults who are connected to their peers, who have the opportunity to develop leadership skills and confidence and autonomy over their own lives.
7. Pasifika Youth are supported to engage with their culture, come together and learn and share in culturally appropriate ways.

Alignment with local board priorities:

Māngere-Otāhuhu

- increase opportunities for active living and community involvement and connectedness

PHAB Pasifika is an award winning community organisation that utilise culturally appropriate methods to engage local youth with disabilities and their aiga/families. PHAB Pasifika provide many significant opportunities for meaningful community engagement and participation leading to an increase in diversity and inclusion.

PHAB Pasifika run several projects that focus on cultural awareness and diversity. These include Phusion - a fully inclusive cultural dance and performance group that have performed live over 100 times, including at many large mainstream events. This included performing live onstage at the Vodafone Pacific Music awards in 2018 and being filmed for a Pati Umanga music video. Other projects include Pasifika 101 - where community elders were invited to PHAB Pasifika to share their cultural knowledge in fun and engaging ways with our young people.

PHAB Pasifika draw on solid relationships with local schools/universities/churches and community/government service providers for the benefit of all.

Current PHAB members and staff now sit on numerous top level engagement groups, providing input and direction to disability engagement groups, youth, Council Boards and even government level. One current PHAB Pasifika member was the MIT disability Rep for several years running.

PHAB Pasifika will shortly be moving into a bigger, more appropriate space and will have a relaunch bringing together key Pasifika leaders and elders. In June 2019 PHAB Pasifika will be launching a Future Pasifika Leaders conference (fully funded), utilising the skills and knowledge of our current youth leaders to support and mentor the next generation of Pasifika youth.

Providing a range of creative and artistic opportunities is an appropriate platform for PHAB members to both develop and highlight their unique skills and talents. The best outcomes in youth engagement come from a foundation of fun, peer-based activities. This project will use a range of tools to enhance positive outcomes for youth and adults with disabilities, drawing on the skills of external facilitators.

Pasifika youth and adults with disabilities that are connected and participating enjoy greater resilience, develop independence and have an increase in positive outcomes regarding education, employment, independent living, social opportunities and more able to access further community supports.

When adults and young people are confident and independent families report that they are strengthened with improved interpersonal relationships, benefiting the immediate and wider family/agai.

Manurewa

- Manurewa is a place we feel connected, safe and valued.

PHAB Pasifika is an award winning community organisation that utilise culturally appropriate methods to engage local youth with disabilities and their aiga/families. PHAB Pasifika provide many significant opportunities for meaningful community engagement and participation leading to an increase in diversity and inclusion, fostering a sense of place, belonging and safety.

PHAB Pasifika run several projects that focus on cultural awareness and diversity. These include Phusion - a fully inclusive cultural dance and performance group that have performed live over 100 times, including at many large mainstream events. This included performing live onstage at the Vodafone Pacific Music awards in 2018 and being filmed for a Pati Umanga music video. Other projects include Pasifika 101 - where community elders were invited to PHAB Pasifika to share their cultural knowledge in fun and engaging ways with our young people.

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Pasifika youth and adults with disabilities that are connected and participating enjoy greater resilience, develop independence and have an increase in positive outcomes regarding education, employment, independent living, social opportunities and more able to access further community supports.

When adults and young people are confident and independent families report that they are strengthened with improved interpersonal relationships, benefiting the immediate and wider family/agai.

Ōtara-Papatoetoe

- Celebrate heritage and cultural diversity of our communities

PHAB Pasifika is an award winning community organisation that utilise culturally appropriate methods to engage local youth with disabilities and their aiga/families. PHAB Pasifika provide many significant opportunities for meaningful community engagement and participation leading to an increase in diversity and inclusion.

PHAB Pasifika run several projects that focus on cultural awareness and diversity. These include Phusion - a fully inclusive cultural dance and performance group that have performed live over 100 times, including at many large mainstream events. This included performing live onstage at the Vodafone Pacific Music awards in 2018 and being filmed for a Pati Umanga music video. Other projects include Pasifika 101 - where community elders were invited to PHAB Pasifika to share their cultural knowledge in fun and engaging ways with our young people.

PHAB Pasifika draw on solid relationships with local schools/universities/churches and community/government service providers for the benefit of all.

Current PHAB members and staff now sit on numerous top level engagement groups, providing input and direction to disability engagement groups, youth, Council Boards and even government level. One current PHAB Pasifika member was the MIT disability Rep for several years running.

PHAB Pasifika will shortly be moving into a bigger, more appropriate space and will have a relaunch bringing together key Pasifika leaders and elders. In June 2019 PHAB Pasifika will be launching a Future Pasifika Leaders conference (fully funded), utilising the skills and knowledge of our current youth leaders to support and mentor the next generation of Pasifika youth.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - All PHAB services are 100% accessible for people with disabilities. All external facilitators are experienced in using multiple techniques to engage participants despite individual needs. PHAB support staff are all trained to support this as well.

PHAB are committed to delivering projects that accessible in other ways: Financially, Location wise (services delivered in members' own communities), ease (we work with schools, education providers, families, support staff, residential homes).

Target ethnic groups: Specific ethnic group Pacific Peoples
Promoting SmokeFree: PHAB Pasifika activities are smoke-free
Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	75%	25%	%	%	%

Financial information

Amount requested: \$18000.00
Requesting grant for: Project Coordination
 Activity Costs
 External Facilitators
 Support Staff
 Small administration surcharge

If part funded, how would you make up the difference:

The project would be scaled back accordingly

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$20,700	\$0	\$0	\$12,432

Expenditure item	Amount
Project Co-ordination 5 hours per week @ \$25.00 p/h x 20 weeks	\$2,500
Support Staff \$70 per session (2 staff x 3 clubs) x 20 weeks	\$8,400
SpokenWord/Maori Facilitator / art / weaving 4 x \$200 (approx)	\$800
Photographer / Story Researcher - 4x (clubs) @ \$250 per session (materials included)	\$1,000
Printing / Photo books 20 x \$25.00 (each)	\$500
Mobility Transport 4 x \$120 (approx) x 10	\$4,800
Administration surcharge - 15%	\$2,700

Income description	Amount
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Nil	\$0
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Other funding sources	Amount	Current Status
Nil	\$0	

Donated materials	Amount
Venue - 4x \$60 per week x 20	\$4,800

Total number volunteer hours	Total number specialised volunteer hours	Amount
60		\$4,932

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-265	Diversity For All - Central and West 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-263	Diversity For All - North Shore 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1901-168	Movement For All 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Declined \$0.00
MB1819-191	Movement For All 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$9,500.00
LG1902-136	InclusionForAll 2018/2019 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$3,600.00
QR1813-321	PHAB Pasifika ArtSpace 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Review accountability	Approved \$2,000.00
QR1802-312	PHAB ArtSpace 2017/2018 Devonport-Takapuna Quick Response, Round Three - Review accountability	Approved \$2,000.00
LG1813-232	Pasifika Embrace 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1801-132	Skills For All 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1813-127	Skills For All 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Review accountability	Approved \$6,000.00
LG1805-124	Skills For All 2017/2018 Henderson-Massey Local Grants, Round One - Review accountability	Approved \$1,500.00
QR1806-113	Skills For All 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
QR1821-112	Access All 2017/2018 Whau Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1813-116	Phusion Inclusion 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	Approved \$2,000.00

LG1702-233	PHAB Takapuna Social Clubs Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	Approved \$1,400.00
LG1715-215	PHAB Royal Oak Social Club Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1706-322	Albany Social Club Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
QR1708-317	PHAB Social Clubs Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
LG1701-240	PHAB Social Clubs 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-236	PHAB Social Clubs 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$600.00
QR1705-230	PHAB Henderson Social Clubs 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$400.00
QR1717-315	Albany Social Clubs Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,000.00
CCS17_2_186	Art For All Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$4,500.00
REGCD17-65	PHAB Youth and Young Adult Groups Regional Community Development 2016/2017 - Declined	Declined \$0.00
RENH16/1768	Sustainability For All Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$6,000.00
LG1708-112	PHAB Social and Recreational Clubs Kaipātiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$4,000.00
QR1701-103	PHAB Social Clubs 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1702-116	PHAB Employment Workshops Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1715-107	PHAB Development Workshops Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	Approved \$3,000.00
LG1611-229	PHAB Development Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$5,000.00
QR1613-421	PHAB Pasifika work-ready workshops 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00
QR1620-535	Engaging With Our City 2015/2016 Waitematā Quick Response, Round Four - Declined	Declined \$0.00
AENC3	Youth with Disabilities Disco Albert Eden non-contestable, 2015/2016 - Review accountability	Approved \$8,000.00
PKTNC3	Youth with Disabilities Disco Puketapapa non-contestable, 2015/2016 - Submitted	Undecided \$0.00
QR1602-407	PHAB Social Clubs Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	Approved \$2,000.00
LG1610-211	PHAB Pasifika Social Clubs 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1609-222	Pasifika Youth Social Clubs 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	Declined \$0.00
QR1610-317	Pasifika Youth Social Club 2015/2016 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1606-324	Orewa Social Group Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$700.00

QR1617-301	PHAB Albany social group Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1605-216	West Auckland Social Clubs Henderson-Massey Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
REGCD16157	PHAB Youth and Young Adult Groups Regional Community Development - Acquitted	Approved \$25,000.00
LG1610-05	PHAB Pasifika 2015/2016 Manurewa Local Grants, Round One - Multiboard	Declined \$0.00
LG1611-142	PHAB Youth and Young Adult groups Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
RegRSR1643	Active Choice Exercise (ACE) Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1602-138	PHAB Youth and Young Adult groups Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,600.00
LG1606-155	PHAB Youth and Young Adult groups Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-151	PHAB Pasifika 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG1608-135	PHAB Youth and Young Adult groups Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_189	PHAB Phusion Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$4,000.00
Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary		

2018/2019 Multi-board Local Grants, Round Two

MB1819-267

Manukau Orchestral Society Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Winter Dreams

Location:	Te Tuhi Centre for the Arts, 13 Reeves Rd Pakuranga and Vodafone Events Centre, Manukau
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Summary:	Our project begins with three weeks of rehearsal workshops in which our players and youth musicians are mentored by professional players, we learn about the music, improve skills, and our youth develop self-confidence. At the end of our workshop we will present a performance 7.30pm, 17th August at the Vodafone Events Centre, Manukau, an accessible venue in the heart of our community.		
Dates:	03/08/2019 - 17/08/2019	Rain dates:	-
People delivering:	82	People reached:	700
% of participants from Local Board	8%		
Promotion:	Newsletter - sent to supporters or distributed in public spaces, press release in newspapers, facebook and on our website		

Community benefits

Identified need:

Our Society and Orchestra have been working in our community for 25 years, holding orchestral workshops and concerts featuring local, national and world renowned soloists and conductors. During this time we have grown from a small orchestra of 42 members playing to friends and family, to an orchestra with over 170 playing members performing to full house of 600 loyal supporters at Vodafone Events Centre, Manukau. Our audience, friends and family frequently thank our orchestra for bringing orchestral music to their doorstep in South Auckland. Our members are a culturally diverse and loyal group of people, with some players having celebrated 25 years membership alongside our Orchestra's 25th Anniversary last year.

Identified community outcomes:

Our community of South and East Auckland will have access to engage or participate in orchestral music. Participants in our Orchestra and rehearsal workshops are given the opportunity to develop their knowledge and skills in a friendly and supportive environment and our Youth musicians are mentored by professional musicians. The workshops finish with our concert performance, "Winter Dreams" 7.30pm, 17th August at the Vodafone Events Centre, Manukau.

We will measure the outcomes and success by the number of participants in our rehearsal workshops, the youth musicians who are mentored, the volunteer and mentorship hours which take place, audience attendance and ticket sales, plus feedback from our participants, audience and supporters.

Overall, we aspire to see continuing interest in live orchestral music, active involvement in music making from amateur community musicians, and increased Youth musicians in our Orchestra and increased youth (non-musicians) attending our Concert Performance.

Alignment with local board priorities:

Franklin

- support initiatives that celebrate our arts, culture and heritage, and help create a vibrant local art scene

We will hold a three week rehearsal workshop for musicians to come together and rehearse Tchaikovsky's Violin Concerto in D with NZ soloist Amalia Hall and Tchaikovsky's Symphony no. 1. At the culmination of our workshop we will present a performance in the Vodafone Events Centre. The project celebrates our arts and culture by bringing live orchestral music to our community at the Vodafone Events Centre, Manukau.

Howick

- share and celebrate our culture, and grow our arts, culture and music

We will hold a three week rehearsal workshop for our community to come together in the shared interest of orchestral music making, to grow and learn about the orchestral pieces we are playing, to develop skills and musicality and to strengthen our community bond through our shared experience. At the culmination of our workshop we will present a performance in the Vodafone Events Centre, an accessible venue with concession ticket prices for students and the elderly.

Māngere-Otāhuhu

- our diverse communities enjoy arts and cultural facilities that are vibrant, creative hubs for connecting, engaging and learning, and expressing identity

We will hold a three week rehearsal workshop for our community to come together in the shared interest of orchestral music making, to grow and learn about the orchestral pieces we are playing, to develop skills and musicality and to strengthen our community bond through our shared experience. At the culmination of our workshop we will present a performance in the Vodafone Events Centre, an accessible venue with concession ticket prices for students and the elderly.

The Manukau Symphony Orchestra is a culturally diverse group of musicians, youth and amateur. We are joined together by our shared love of orchestral music.

Manurewa

- Local community, arts and cultural events

Our project will bring live orchestral music to our community of South Auckland. We will hold three weeks of workshops for our community to come together to rehearse and learn about orchestral music under the mentorship of professional players. At the end of this project we will present a performance in the Vodafone Events Centre, Manukau, 17th August 2019

Maungakiekie-Tāmaki

- active participation - Our young people are engaged in the community and have access to a wide range of opportunities

We will hold a three week workshop activity for our musicians, and youth musicians to rehearse a programme of orchestral music. Our Youth will be mentored by our professional Mentors who guide them through the music, help to improve their skills, instill confidence and hopefully go on to inspire our youth to continue their music journey through life. At the end of our workshop we will present a Concert at the Vodafone Events Centre, Manukau on 17th August 2019.

Ōtara-Papatoetoe

- Create opportunities for interactions between young and old

We will hold a three week workshop activity for our musicians, and youth musicians to rehearse a programme of orchestral music. Our Youth will be mentored by our professional Mentors who guide them through the music, help to improve their skills, instill confidence and hopefully go on to inspire our youth to continue their music journey through life. At the end of our workshop we will present a Concert at the Vodafone Events Centre, Manukau on 17th August 2019.

Papakura

- Enable people to participate, celebrate and contribute to their local community.

Our project provides opportunity for musical members of our community to participate and engage in live orchestral music performance. We will hold a three work rehearsal workshop programme in

which our participants develop their knowledge and skills in orchestral music performance and our Youth are Mentored by professional musicians. At the end of the workshops we present a performance at the Vodafone Event Centre in Manukau for our friends, family, and supporters.

Collaborating organisation/individual	Role
Amalia Hall	Soloist

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Seating for people with access disabilities are available in the VEC venue. Te Tuhi where we rehears is also an accessible venue.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Our projects and activities are all smoke free
Zero waste minimisation	We generate little waste, any rubbish is disposed of in recycle bins or general waste bins.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$11880.00

Requesting grant for: Rehearsal venue hire, Vodafone Events Centre Hire and Technical costs

If part funded, how would you make up the difference:

We would make other applications, or use our reserve funds, however these are diminishing, so we rely on funding organisations for our continued success.

Cost of participation: average ticket price is \$28 for concert, players participation part of membership (\$50/year)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$11,887.35	\$16,322	\$17,000	\$5,500

Expenditure item	Amount
Te Tuhi Venue Hire 15 hours @\$31/hr	\$404.35
Vodafone Events Centre Hire	\$6,089
Multi-Media Technical costs	\$5,394

Income description	Amount
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Donations and sponsorship	\$3,250
Ticketing - average price in 2018 was \$28 per	\$12,000
Other income	\$1,072

Other funding sources	Amount	Current Status
Pub Charity	\$10,000	Pending
Four Winds Foundation	\$7,000	Pending

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
18	1092	\$26,139.60

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1907-353	Symphonic Journey 2018/2019 Howick Local Grants, Round Three - Submitted	Undecided \$0.00
RegSR19_2000 01	Manukau Orchestral Society Incorporated Regional Arts & Culture Grants Programme 19_2 SR - Submitted	Undecided \$0.00
MB1819-118	25th Fireworks 2018/2019 Multi-board Local Grants, Round One - Acquitted	Approved \$9,232.00
LG1807-312	Funding assistance toward administration of MSO development programmes and initiatives 2017/2018 Howick Local Grants, Round Three - Acquitted	Approved \$1,969.00
RegIC18_2_SR 02	Manukau Orchestral Society Incorporated Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Awaiting Payment	Approved \$20,000.00
RegPr18_2000 07	'Joy and Passion' MSO Concert 2 2018 Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	Declined \$0.00
RegSREOI18_2 00004	Manukau Orchestral Society Incorporated Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	Undecided \$0.00
QR1814-121	"Homeland" 2017/2018 Papakura Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1810-131	"Homeland" 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1707-424	"Classics" 2016/2017 Howick Quick Response, Round Four - Acquitted	Approved \$3,000.00
QR1710-301	"Romance" 2016/2017 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00

QR1707-305	"Romance" 2016/2017 Howick Quick Response, Round Three - Acquitted	Approved \$3,000.00
RegAC17_2_S R_014	Manukau Orchestral Society Incorporated Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$10,000.00
RegAC17_2_04 3	"Classics" Concert Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
CCS17_2_130	"Classics" Concert Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$7,800.00
QR1714-312	"Romance" 2016/2017 Papakura Quick Response, Round Three - Acquitted	Approved \$1,500.00
QR1703-312	"Romance" 2016/2017 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1707-223	Maintain Manukau Symphony Orchestra Office and Rehearsal space. 2016/2017 Howick Quick Response, Round Two - Declined	Declined \$0.00
CCS17_1_185	"The Romantic" concert Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$7,000.00
17_1_SR_018	Manukau Orchestral Society Incorporated Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$10,000.00
REF16S00016	Kotahitangi-Unity Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
RegAC16_1_04 6	Website development Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
RegAC16_1_04 5	Proms (Oct 2015), The Masters (Dec 2015), From Vienna (March 2016) Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$15,000.00
RegAC16_1_03 8	Manukau Symophony Orchestra establishing strong governance and management Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$50,000.00
REF1600041	Auckland Choral presents Carmina Burana Regional Event Fund 2015/2016 - Paid	Approved \$4,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

2018/2019 Multi-board Local Grants, Round Two

MB1819-269

New Zealand Council of Victim Support Groups Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
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Conflicts of interest:	None identified		

Project: Volunteer Programme

Location:	Victim Support Auckland East, Victim Support North Shore, Victim Support Counties Manuka u Pukekohe, Victim Support Tamaki East, Victim Support Counties Manukau Central, Victim Support Counties Manukau South.		
Summary:	<p>We're seeking funding towards the recruitment, training, expenses and supervision of our Volunteer Support Workers who provide our frontline service in your local communities. The main components of our Volunteer Programme, which we seek funding support for include:</p> <ul style="list-style-type: none"> • Recruitment and Initial Training Programme - With an average Volunteer tenure of just over three years, we must constantly recruit and train new volunteers to ensure we have sufficient numbers to maintain our 24/7 roster. • Ongoing Training, Support, and Supervision - Ensuring all our Volunteers, both new and experienced, continue to receive regular training and supervision on the job. • Reimbursement for Volunteer Expenses - includes mileage, parking fees and phone expenses related to their case work. 		
Dates:	01/06/2019 - 31/12/2019	Rain dates:	-
People delivering:	136	People reached:	7500
% of participants from Local Board	100%		
Promotion:	We invite people to volunteer via our Facebook page and website		

Community benefits

Identified need:

Evidence demonstrates that crime is most often experienced by those who are in some way already marginalised and are also at the highest risk of repeat victimisation. It's widely accepted that victims of crime who are not provided adequate support in the immediate aftermath, are at greater risk of experiencing post-traumatic stress disorder, depression and repeat victimisation. Figures show (NZ Crime and Safety Survey 2013) that 4 out of 10 New Zealanders will experience some form of crime in a given year. This demonstrates a pressing need to ensure adequate support is provided. People who receive adequate support and information are more likely to remain positively connected with family and local community and are better placed to re-build their lives.

Identified community outcomes:

Fatal accidents, suicide, sexual attacks, and other serious crime can all turn people's lives upside down, disrupt families and careers, and leave people battling through a justice system which can feel bureaucratic and indifferent at a time when compassion is needed most.

Our Volunteers provide quality practical and emotional support 24/7, 365 days a year, to help people cope through trauma and participate fully and fairly in the justice system.

Our service means:

- Victims have access to free, in-home emotional support after trauma
- Victims have access to practical support and advice to confront the many challenges and processes which happen after a serious incident.
- The justice system is fairer and more accessible to victims, they have independent support to deal with Police and the Courts, and they are supported to find strength to participate.
- Community services are more accessible, we refer victims to a wide range of government and non-government agencies.
- The long term social costs of harm are reduced – our work helps to identify and address risks of poor mental health and repeat harm, violence, and loss.

We're a vital community service. We help people to get through the most challenging times of their lives.

Alignment with local board priorities:

Albert-Eden

- People feel safe in their communities.

By putting the right support in place we help families work together to manage the impacts of a crime or loss. This helps them to retain their livelihoods, jobs, and connections to our whole community.

Victim Support's volunteers are critical to our service. They are men and women of different ages, cultures and socio-economic backgrounds who come together in our local communities to give back to those who need their help to get through some of the worst times of their lives.

New volunteer recruits complete an intensive Initial Training Programme, followed by a six to twelve month internship, and continue to receive regular training and supervision. Due to the sensitive nature of their work, our volunteers also have constant supervision and support from our local Service Coordinator to ensure they are supported and practice self-care.

Devonport-Takapuna

- our communities celebrate diversity and feel a sense of belonging

By putting the right support in place, and ensuring families have access to support, we help victims to manage the impacts of a crime or loss. This helps them to retain their livelihoods, jobs, and connections to the whole community. Such connections give everyone a sense of belonging.

Victim Support's volunteers are critical to our service. They are men and women of different ages, cultures and socio-economic backgrounds who come together in our local communities to give back to those who need their help to get through some of the worst times of their lives.

Involvement of diverse communities in our programmes also enables new communities to build connection, trust, and understanding about the New Zealand justice system and ensure those with additional needs for support and advice have access to it.

Franklin

- support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places

Our volunteers are critical to our service. Our volunteers are men and women of different ages, cultures and socio-economic backgrounds who come together in our local community to give back to those who need their help to get through some of the worst times of their lives.

By providing comprehensive support and information to victims, we give victims the confidence to report crime, participate in the justice system, and take informed steps to make themselves and their family/whanau safer.

We rely on contributions from the community to fund approximately 20% of our costs. Your support will help us to retain qualified local staff and maintain a pool of well-trained and supported volunteers.

Henderson-Massey

- strong community organisations are making a difference

Victim Support volunteers make a big difference everyday in our community.

Our volunteers are critical to our service. They are men and women of different ages, cultures and socio-economic backgrounds who come together in our local community to give back to those who need help to get through some of the worst times of their lives.

By providing comprehensive support and information to victims, we give victims the confidence to report crime, participate in the justice system, and take informed steps to make themselves and their family/whanau safer.

Manurewa

- Manurewa is a place we feel connected, safe and valued.

Our volunteers are critical to our service. Our volunteers are men and women of different ages, cultures and socio-economic backgrounds who come together in your local community to give back to those who need their help to get through some of the worst times of their lives.

By providing comprehensive support and information to victims, we give victims the confidence to report crime, participate in the justice system, and take informed steps to make themselves and their family/whanau safer.

Our family violence services are particularly crucial to the wellbeing of local communities, with almost 4000 victims of family violence receiving support in Counties-Manukau from Victim Support over the last year.

Maungakiekie-Tāmaki

- a safer community - Our community is a safer place

By putting the right support in place we help families work together to manage the impacts of a crime or loss. This helps them to retain their livelihoods, jobs, and connections to our whole community.

Victim Support's volunteers are critical to our service. They are men and women of different ages, cultures and socio-economic backgrounds who come together in your local communities to give back to those who need their help to get through some of the worst times of their lives. Together building a safer community.

By providing comprehensive support and information to victims, we give victims the confidence to report crime, participate in the justice system, and take informed steps to make themselves and their family/whanau safer.

Ōtara-Papatoetoe

- Promote better health and wellbeing in the community

Family violence makes up around half our work across Counties-Manukau. Our service is critical in not just reducing the impact of crime, but to prevent it from re-occurring. By working with families in many ways but in safety planning and support for at risks families in particlaur we can work together to promote wellbeing in your community.

By providing comprehensive support and information to victims, we give victims the confidence to report crime, participate in the justice system, and take informed steps to make themselves and their family/whanau safer.

Papakura

- Support communities to achieve their goals and aspirations.

The connection between family violence and poor social outcomes is well documented. Children who experience family violence are more likely to fail at school, achieve poor economic outcomes in life, become abusive partners or parents in adulthood, and end up our justice system.

By providing comprehensive support and safety planning for victims of family violence in Papakura, we support and empower whanau to break cyclical violence and create safe, nurturing households.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Our free services are available to all

Target ethnic groups: All/everyone

Promoting SmokeFree: None identified

Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$48500.00**

Requesting grant for: We are seeking funding towards the recruitment, training, expenses & supervision of our Volunteer Support Workers who provide our frontline service in your local communities.

If part funded, how would you make up the difference:

Fundraising - we receive are reliant on fundraising to ensure we can be there to support victims of crime every hour of every day. We will continue to apply to other funding sources.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,264,099	\$0	\$132,165	\$1,083,425

Expenditure item	Amount
Rodney/Hibiscus Coast Victim Support Volunteer Programme (Hibiscus Board)	\$104,175
North Shore Victim Support Volunteer Programme (Devonport Board)	\$103,123
Waitakere/Henderson Victim Support Volunteer Programme (Henderson Board)	\$134,959
Albert Eden Victim Support Volunteer Programme (Albert Eden Board)	\$136,063
Tamaki East Victim Support Volunteer Programme (Maungakiekie-Tamaki Board)	\$133,994
Counties Manukau West Victim Support Volunteer Programme (Otago Papatoetoe Board)	\$161,130
Pukekohe Victim Support Volunteer Programme (Franklin Board)	\$166,041
Counties Manukau Central Victim Support Volunteer Programme (Manurewa Board)	\$162,164
Counties Manukau South Victim Support Volunteer Programme (Papakura Board)	\$162,450

Income description	Amount
Our services are provided free of charge	\$0

Other funding sources	Amount	Current Status
Sky City Auckland Charitable Trust	\$20,000	Pending
Akarana Community Trust	\$4,038	Pending
Auckland Foundation	\$5,000	Pending
Bluesky Community Trust	\$28,269	Pending
Dragon Community Trust	\$12,115	Pending
One Foundation	\$8,076	Pending
Four Winds Foundation	\$16,153	Pending
North & South Trust	\$8,076	Pending
The Trusts Community Foundation	\$4,038	Pending
The Trusts Million Dollar Mission	\$5,000	Approved
Victim Support 2019 National Lottery	\$14,400	Approved
Z Energy - Good in the Hood	\$7,000	Pending

Donated materials	Amount
N/A	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
9300		\$191,115

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-162	Volunteer Programme 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$10,000.00
LG1809-253	Volunteer Programme - Training, Recruitment & Expenses 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$3,500.00
LG1806-238	Volunteer Programme - Training, Recruitment & Expenses 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$1,875.00

LG1801-223	Volunteer Programme - Recruitment & Expenses 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$1,505.00
LG1802-223	North Shore Volunteer Programme 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1805-228	Volunteer Programme 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG1807-227	Volunteer Programme - Volunteers are at the heart of our service 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1803-129	Volunteer Programme 2017/2018 Franklin Local Grants, Round One - Acquitted	Approved \$7,000.00
QR1713-427	Volunteer Recruitment and Mileage Expenses 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,500.00
QR1705-324	Volunteer Recruitment and Mileage Expenses Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability	Approved \$1,000.00
LG1721-216	Volunteer Programme 2016/2017 Whau Local Grants, Round Two - Declined	Declined \$0.00
LG1714-230	Volunteer Programme 2016/2017 Papakura Local Grant, Round Two - Review accountability	Approved \$2,000.00
QR1702-512	Volunteer Recruitment and Mileage Expenses Devonport-Takapuna Quick Response, Round Five, 2016/17 - Review accountability	Approved \$1,000.00
LG1716-234	Volunteer Programme Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-243	Volunteer Programme Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,500.00
LG1712-217	Volunteer Introductory Training Programme 2016/2017 Ōrākei Local Grants, Round Two - Acquitted	Approved \$3,000.00
QR1701-330	providing a first response service & on-going support for victims of crime, trauma & suicide. 2016/2017 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
LG1603-227	Volunteers and resources 2015/2016 Franklin Local Grants, Round Two - Acquitted	Approved \$1,805.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

