

Bach Musica NZ Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Rehearsals in 2019 for concerts in September and December

Location:	Somervell Presbyterian Church, 497 Remuera Rd, Remuera, Auckland 1050		
Summary:	Our project is to rehearse for two concerts in September and December 2019. The Bach Musica NZ choir rehearses weekly in the 6-8 weeks before concerts with a rehearsal pianist, and the orchestra joins intensive rehearsals immediately prior to concerts. During these rehearsals, participants work to perform music to the highest possible level, improving their musical abilities and working towards two enjoyable, accessible and professionally performed concerts.		
Dates:	20/08/2019 - 01/12/2019	Rain dates:	-
People delivering:	100	People reached:	3200
% of participants from Local Board	100%		
Promotion:	Through posters, flyers, newsletters and on social media		

Community benefits

Identified need:

Bach Musica NZ's concerts are increasing in popularity, and there is a demand for well-performed classical music, combining an orchestra and a choir, in the Auckland region. The semi-professional choir is very committed to regular rehearsals, and the professional orchestra also strives for excellence in performance. For this to continue, we need to have access to a well-appointed rehearsal venue.

Identified community outcomes:

The project aims to:

- improve and showcase the musical abilities and expand the repertoire of the choir and orchestra
- to perform two high quality concerts for the enjoyment of all Aucklanders
- to undertake regular rehearsals in a central and accessible location, contributing to the wellbeing of the community through musical activity

Our motto is "music that touches the soul", and we believe that this project will allow us to perform concerts which speak to people around Auckland, and enrich people's lives through music.

Alignment with local board priorities:

The community benefits from a number of community events

Our project is to rehearse for two concerts in the second half of 2019 - from June to December, in order to perform on the 29th of September and the 1st of December. To do this, we need a centrally located, appropriate venue to rehearse in, which is well provided by Somervell Church, within the Ōrākei local board area. Ōrākei is a vibrant and diverse community, and arts and culture are very important to maintaining and enriching this local culture. Our project benefits the community by providing accessible arts and culture to audiences through our concerts, and also

through our rehearsals, which deepen the musical knowledge of many participants in the choir and orchestra from the Ōrākei area.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Somervell church is a very accessible venue for all, and the Auckland Town Hall is very disability friendly.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Singing relies on clear lungs - singers performing at a top level are excellent models for a smoke-free Auckland
Zero waste minimisation	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$4000.00**

Requesting grant for: We would like to request assistance for the rental of our rehearsal venue, Somervell Church, and the stipend of our rehearsal pianist. We have sincerely appreciated the assistance from the Ōrākei local board in the past and would very much like to maintain this positive relationship.

If part funded, how would you make up the difference: We would seek alternative sources of funding through grant applications and soliciting donations. We are very grateful for the support of the Ōrākei local board in the past, and would value the opportunity to continue this relationship.

Cost of participation: n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,480.63	\$0	\$0	\$480

Expenditure item	Amount
15 3 hour rehearsals	\$1,468.13
4 6 hour rehearsals	\$1,012.50
Stipend for rehearsal pianist	\$2,000

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RegPr19_2000 25	Performing three high quality classical concerts in the Auckland Town Hall Regional Arts & Culture Grants Programme 19_2 - Submitted	Undecided \$0.00
RegPr19_1_00 052	Christmas Celebration for Aucklanders Regional Arts and Culture Grant Programme 19_1 Projects - Project in Progress	Approved \$3,000.00
LG1812-211	2018/2019 Rehearsal Venue Hire 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
CCS18_2_174	2018 Workshops Creative Communities Scheme 18_2 - Central 18_2	Approved \$2,000.00
RegAC18_1_00 059	Seasonal Music for All Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$4,000.00
LG1712-212	Rehearsal Venue Hire 2017/18 2016/2017 Ōrākei Local Grants, Round Two - Acquitted	Approved \$1,200.00
RegAC17_2_04 2	Two 2017 Concerts Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
CCS17_2_127	2017 Workshops Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$1,019.00
QR1712-219	2017 Subscription Concert One 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$1,000.00
CCS17_1_088	2017 Workshops Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Declined \$0.00
17_1_034	Verdi Requiem Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Declined \$0.00
LG1612-214	Rehearsal Venue Hire 2016/2017 2015/2016 Ōrākei Local Grants, Round Two - Acquitted	Approved \$2,500.00
RegAC16_2_03 0	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
CCS16_1_147	Music Workshops 2016 Creative Communities Scheme 2016_1 - Central Assessment Committee Round 1 2016	Approved \$3,000.00
RegAC16_1_02 8	Music that touches the Soul Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Somervell Memorial Presbyterian Church

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	I have a cousin who works in the town planning section, whom I see occasionally, and I do not anticipate this project will in any way involve or be influenced by her.		

Project: OPp Art: from chaos to form

Location:	Somervell Memorial Presbyterian Church		
Summary:	This art exhibition involves photographic images, approximately 3 x 2 metres in size, being projected at night on to a white exterior wall of Somervell Church. The photos are submitted by artists who incorporate an upcycling aspect in their work. The art can be any medium. We are aiming for paperless promotion, so information on the works would be via a link. The purpose of this project is to promote good guardianship of our planet, and show that this can be done in beautiful and creative ways. The format of the project is to provide optimal accessibility. This format, as used to promote upcycling, has never been done before to our knowledge.		
Dates:	12/10/2019 - 20/10/2019	Rain dates:	-
People delivering:	forty, - this is dependent on number of contributing artists-	People reached:	1000
% of participants from Local Board	75%		
Promotion:	Free placement in publications, eg Hobson, East and Bays Courier, SPANZ. Being part of Auckland Art Week, and so being included in their publicity. Internet publicity including Facebook advertising, promotion on the church website and facebook page. Utilising church network with other churches		

Community benefits

Identified need:

The VA Auckland Charitable Trust has set out as their goals, increased engagement with artists and the community. Auckland City Council, as well as many groups, both professional and community based, recognise the urgent need to reduce waste and to think more creatively around how to address this. Somervell Church previously ran a successful exhibition in Auckland Art Week 2017 and believes that expressing a message through art maybe something it can provide, given the unique contemporary architecture of its building. There are artists producing excellent quality work utilising upcycling, but visibility is an issue due to cost and opportunities, and this is recognised, for example, by Hub Zero NZ, who have started an initiative specifically to address this.

Identified community outcomes:

Inspiring greater awareness in the community - of Orakei, Auckland , and even wider, given the electronic format of this project, of the importance and potential of using existing materials rather than only new materials, to create art, for beauty or function or both.

To give artists, including amateur artists, a unique opportunity to showcase their work, via a platform that is affordable and effective. There are a very limited number of visible platforms like this. This

project enables even children to create art that is taken seriously, if it is done well, and so inspiring them to pursue their artistic endeavours, combined with community responsibility.

To create new conversations and networks, with like minded people who care about the guardianship of our planet, in less conventional ways than many environmental groups. These connections would be via bringing the artists together as they submit work, see the work of others, discover resources they were not aware of, and for church members to affirm caring for the planet is an expression of their faith.

Alignment with local board priorities:

Public art and local heritage is supported by the community

The art exhibition will support art produced by a diverse range of people in the community and also be easily accessible to be viewed by a wide range of the local community. Artists and artisans are invited to submit photographic images of their work that is in keeping with the theme of upcycling, and this allows a range of skill levels and age groups to be included, as well as a limitless range of art mediums and cultural perspectives. The format of the art display will allow members of the public to watch the display, at no cost, in a public place, eg the footpath outside the church. The display will be fully accessible with no physical impediments, such as stairs or confined spaces.

Collaborating organisation/individual	Role
professional projection company	provide projection equipment and skills
artists, including photographers	provide art for the project

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> We would like Maori art within the exhibition and will be seeking out Maori artists to contribute. We are looking to have the show open with a karakia, and a waiata as the first image emerges on the screen. We will be visiting Orakei Marae to discuss what involvement they would like to have, and how their spirituality in our project.
Accessible to people with disabilities	Yes - This project can be viewed from the road, eg , from seated in a car or walking on the footpath, as well as seated in the church grounds. If the person has access to the USB stick version of the project they can view it anywhere they have access to a computer. If the weather is wet and the exhibition is moved to inside, people with disabilities will still have easy access through the large double doors, which have covered access and car accessibility.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The church is a smoke free area and this will be included in the link (electronic programme), at the event itself with signs at the church and in the publicity.
Zero waste minimisation	Waste minimisation is a key message of this event. For opening night there will be no disposable cutlery or crockery. We are hoping to be running stands where people can make supermarket bags from recycled materials, and perhaps other similar concept stalls if other artists have ideas, eg herb pots from upcycled materials.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$10000.00**

Requesting grant for: The main expense is the projection costs. If this can be covered, the church members can contribute and volunteer to minimise the other costs of production. With the current quotes for projection (awaiting quote from a third party) council funding would partially cover projection costs. In the very unlikely event the third quote is considerably cheaper, funding would contribute to other aspects of the project as listed under budget.

If part funded, how would you make up the difference: The exhibition would be inside the church building, which would significantly reduce the main cost of projection. However, this would mean the art is not as easily available or as visible to the public, in particular those who would not normally be aware of Art Week projects and so who would not actively seek out the exhibition.

Cost of participation: Participation will be free, for both those attending and the artists contributing. We will provide options for donations to be made on the nights the photos are shown, or at any other time via the church itself. If we have the market on the opening night we will have a small charge per stall.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$16,403.30	\$1,800	\$0	\$4,600

Expenditure item	Amount
projection company	\$14,992
Facebook publicity	\$300
signage	\$600
opening night speakers	\$250
USB sticks 30 at \$8.70	\$261
art week registration	\$0.30

Income description	Amount
USB sticks of the exhibition for sale at \$25 each	\$500
stalls contributing a share from their profits at market time	\$500
donations by public	\$400
takings from Somervell Op Shop during art week	\$400

Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
Somervell Church venue hire	\$720
Somervell Church Op Shop materials	\$100
catering for opening night	\$500
church building and grounds readiness	\$1,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
1000		\$20,550

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

NZ Barok Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Baby Baroque Free Kid's Concert

Location:	St Luke's Church, Remuera		
Summary:	The Baby Baroque Free Kid's Concert is for children aged between 0-6 years. Short musical extracts of baroque music are interspersed with a narrated story, A Magical Day with Ruby May (40 minutes). The story follows Ruby May and her brother Tamati, and their adventures. The music has been carefully selected to enhance this imaginative journey and children can join in by waving scarves, using shakers, and marching. The story includes local landmarks with te reo used throughout. After the concert parents and children can meet the musicians and try mini-violins (20 minutes). The concert is designed to expose young children to a rich, engaging, interactive live music experience. A book with CD will be available free to the audience.		
Dates:	12/07/2019 - 12/07/2019	Rain dates:	-
People delivering:	17	People reached:	250
% of participants from Local Board	100%		
Promotion:	The concert will be promoted through local early learning centres, kindergartens, and child care centres. It will be promoted on the NZ Barok social media pages and web site. It will be listed on Eventbrite. (The audience will need a ticket to get in to avoid overcrowding but the tickets are free). NZ Barok have a publicist who will be working to promote this concert. St Luke's has strong connections with the local Plunket and kindergarten and will share information on the concert with them.		

Community benefits

Identified need:

NZ Barok performed two 'Baby Baroque' concerts last year. Both concerts were oversubscribed and the feedback immediately after the events and via email, and social media was extremely positive. NZ Barok took this as an indication that there is a need for free, mindfully crafted, classical concert experiences for very young children (0-6) and their caregivers. So far and without any promotion, Remuera has allocated 20% of tickets, Takapuna 32% and Manurewa 35% which supports the need for the project.

Takapuna audience member: "Thank you for a wonderful concert yesterday – My son was in such a buzzy mood all afternoon thanks to the great music and open atmosphere. It would be great to see NZ Barok do this again."

Identified community outcomes:

The intended outcome of the Baby Baroque Free Kid's Concert is to provide community access to an exceptional arts experience. The concert ensures that pre-school children and their whanau have equitable access to a superb storytelling and spirited classical music opportunity specifically designed for the very young. The concert will be tailored to the area and includes local references which allow the audience to see themselves and their neighbourhood in the story. The development

of the story has been informed by Te Whariki (the NZ Early Childhood Curriculum) ensuring an integrated early learning experience. Having a book and CD to take away ensures the experience can be recreated at home.

Alignment with local board priorities:

The recreational needs of different users are met

While set within a western classical music context, the concert story includes aspects of Maori culture. We are addressing the priority of meeting the needs of different users by bringing these two dimensions together. Both te ao Maori and pakeha world views are used within the story in relation to characters, greetings, landmarks, birds, flora and fauna, kai, and the final waiata is sung in both te reo Maori and English. Tamariki participate by waving scarves and banging shakers in time to the music. Whilst the baroque musical masterpieces within the concert are drawn from 17th and 18th century Europe, the story is a locally focused and multicultural.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> The concert seamlessly incorporates elements of te ao Maori, te reo and a strong Maori storyline into a classical music experience. Crossing cultural boundaries provides a mechanism for strengthening cultural cohesion in Auckland city and increasing whanau resilience. Respecting and bringing together the practices and values of both the cultures of NZ Barok and the local community can open-up diverse experiences for young children and adults, and enhance the cultural vibrancy and musical diversity in the community.
Accessible to people with disabilities	Yes - All people are welcome at the concert. NZ Barok can be contacted before hand in regards to meeting the particular needs of any audience member. The venue is completely accessible to wheel chairs. The seating arrangements will be made so that wheelchairs can easily be accommodated.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	There will be no smoking at the concert
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
75%	%	%	%	%	%	25%

Financial information

Amount requested: **\$3000.00**

Requesting grant for: We are requesting a funding contribution to support all aspects of the production of the concert: musicians fees, project and venue hire and

management fees, publicity, hire of sound equipment (PA system), scarves and shakers (2nd set needed due to chicken pox outbreak), and book printing.

If part funded, how would you make up the difference:

Alternative funding would be sought from other funding bodies and NZ Barok supporters. The essential elements of the performance are the fees for players, venue hire and management, publicist, and sound hire. It has become necessary to have a second set of scarves and shakers due to the chickenpox outbreak. The book extends the value of the performance for the audience as it can be taken home with them.

Cost of participation: No, the concert is free, a free ticket is needed for entry to ensure no overcrowding.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,925.51	\$0	\$2,310	\$616

Expenditure item	Amount
Performance	\$1,360
Insurance	\$24
Venue Costs	\$445
Administration	\$1,100.20
Catering	\$10
Production	\$2,205.31
Marketing	\$707
Travel	\$74

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
Auckland Council Arts and Culture Grant	\$560	Approved
Foundation North	\$1,600	Pending
Wallace Foundation	\$120	Pending
Dragon trust	\$30	Approved

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1910-236	Baby Baroque Free Kid's Concert 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1902-232	Baby Baroque Free Kid's Concert 2018/2019 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
LG1913-205	Baby Baroque Free Kid's Concert 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - SME assessment completed	Undecided \$0.00
RegPr19_1_00 060	2019 First Subscription Concert x3 (May) and Baby Baroque Free Kids' Concerts x4 (July) Regional Arts and Culture Grant Programme 19_1 Projects - Project in Progress	Approved \$5,000.00
QR1802-301	Baby Baroque Free Kids' Concert! 2017/2018 Devonport-Takapuna Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1812-213	Baby Baroque Free Kids' Concerts! 2017/2018 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
RegAC18_1_00 043	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Declined \$0.00
RegAC18_1_00 033	2018 Concert Series and Free Children's Concert Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$5,000.00
17_1_021	2017 Concert Series & free concert Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$5,000.00
RegAC16_1_02 5	2016 Subscription Series Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

St Heliers and Community Support Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Ideas Explode 2019 - Children's Performing art Holiday Programme Holiday Programme

Location:	St Heliers Centre, 100 St Heliers Bay Road		
Summary:	To organise and host a performing arts Holiday Programme for 6- 16 years olds called Ideas Explode. Each child gets to pick an creative workshop from Music, Drama, Film Making, Food or Art to master new skills. These workshops run for four days culminating in a presentation and of their work and the final day Friday - fun day outing.		
Dates:	03/06/2019 - 31/07/2019	Rain dates:	-
People delivering:	20	People reached:	200
% of participants from Local Board	100%		
Promotion:	The Programme will be advertised at the Centre, on media screens, notice boards and the published hard copy annual programme. It will be on the St Heliers Centre Website and Facebook page and shared on Neighbourly. It will be advertised locally at schools and library's. It will also go on to the booking system Enrolmy for Children's programmes.		

Community benefits

Identified need:

This is an annual project for a very popular well established arts programme which caters for 60 plus children each year. Many children look forward to attending and get the opportunity to learn new skills and then share by performance and presentations their achievements to there parents, family members and the community.

Identified community outcomes:

To provide a fun and educational programme for children aged 6-16 years old exploring the art while all working with a common theme "Everyone is working on a budget".

The bringing many cultures traditions and backgrounds together from both the tutors and the participants giving a greater understanding of the cultures and people around Auckland.

Children get the opportunity to try new skills and enhance existing skills that they may not have the opportunity to engage with elsewhere.

Children get to present and perform their work building confidence in themselves and others.

Older children and youth get the opportunity to lead activities and aspects of the programme with the guidance of adult leader providing them chance to develop leadership skills.

Children a reached through scholarships that would otherwise not get this opportunity.

Alignment with local board priorities:

The recreational needs of different users are met

The Ideas Explode performing Arts Holiday Programme, meets the need of many of the St Heliers Centre users and surrounding community by providing an alternative artist programme for children in the school holidays as an alternative to the standard holiday programmes. It meets the needs of both children and their parents. It provides opportunities for youth and volunteers to gain experience in key skills including leadership and gives an opportunity for local skilled individuals to share their skills with the younger generation and create new interests for those involved.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - The St Heliers centre is fully accessible and the programme run by their Programme Coordinators are also accessible.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Programme is held at St Heliers Centre which is a completely smoke-free Centre.
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	85%	15%	%	%	%	%

Financial information

Amount requested: **\$3723.00**

Requesting grant for: The funding that is being requested is for the tutor costs for this programme.

If part funded, how would you make up the difference:

St Heliers Centre would both have to amend the project plan to reduce costs, adjust fees or request the the St Heliers Presbyterian Church provide and larger contribution

Cost of participation: There is a fee for attending the programme - \$130 per child

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,018	\$7,020	\$2,275	\$0

Expenditure item	Amount
Programme Management 80 hours @ \$30	\$2,400
Administration 20 hours x 2 @ \$27	\$1,080
Food \$100 Tutor lunches, two snacks per child per day @ \$2	\$500
Music Elective 22 hours @ \$20	\$880

Drama Elective 22 hours @ \$16.50	\$363
Film Making Elective 30 hours @ \$20, Student Honorariums @ \$150 each	\$900
Art Elective 20 hours @ \$25, course materials \$180, Student Honorariums @ \$100	\$780
Food Elective 16 hours @ \$25, course materials \$400	\$800
Venue Hire	\$2,300
Printing- unto the maximum of 500 copies	\$160
Prizes	\$300
Thursday Concert - Lighting Hire	\$490
Friday Outing - Bowling for 45 @ \$10 per head, \$3 snacks per person and transport two vans \$280	\$865
6 Full Scholarships	\$900
Cleaning	\$300

Income description	Amount
Fees for 50 @ \$130	\$6,500
Thursday Night Concert (koha) 130 @ \$2	\$260
Scholarship Donation, two @ \$130	\$260

Other funding sources	Amount	Current Status
St Heliers Presbyterian Church	\$2,275	Approved

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1912-232	Replacement of current user chairs with lightweight stacking chairs 2018/2019 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
QR1912-106	PROVISION OF OUTSIDE STORAGE AND PLAYGROUND EQUIPMENT MAINTENANCE 2018/2019 Ōrākei Quick Response, Round One - Project in progress	Approved \$2,737.00
WMIF1802-130	Become Disposable Plastic Bag Free WMIF September 2018 - 5a. Declined	Declined \$0.00

LG1912-125	Replacement and Upgrade of Outdoor Signage 2018/2019 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1812-209	Glendowie Project - Investigation and Preparation 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
CCS18_2_040	Body Percussion Workshop Creative Communities Scheme 18_2 - Central 18_2	Approved \$1,500.00
QR1812-203	IT UPGRADE - STAGE TWO 2017/2018 Ōrākei Quick Response, Round Two - Acquitted	Approved \$1,500.00
LG1812-120	Connecting all the Dots 2017/2018 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_178	Ideas Explode Creative Communities Scheme 18_1 - Central 18_1	Declined \$0.00
CCS18_1_258	Talk To me Youth Conference- 2018 Creative Communities Scheme 18_1 - Regional 18_1	Declined \$0.00
QR1712-305	'Talk To Me' Youth Conference 2016/2017 Ōrākei Quick Response, Round Three - Acquitted	Approved \$800.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

New Zealand Dance Advancement Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Matariki for Tamariki – School Tour

Location:	Schools in Orakei		
Summary:	Matariki for Tamariki is focused on connecting with youth and communities across Tāmaki-Makarurau. NZDC commissions Māori choreographer/dancer Sean MacDonald to create a "whole whanau" work for youth, families and "kidaults" during the 2019 Matariki season. Inspired by the story of Matariki and the landscape of Aotearoa, the work contemplates its relationship with voyage, nature and the cosmo. This would be a "360 work" which integrates visual elements by Māori visual artist and educator – Charlotte Graham. A key component of the project, is the two-week school tour NZDC will deliver across Tāmaki-Makaurau including Ōrākei, where we have existing schools contacts including Glen Taylor School, Selwyn College, Glendowie College and Orakei School, who we know would benefit from this project.		
Dates:	24/06/2019 - 13/07/2019	Rain dates:	-
People delivering:	15	People reached:	4000
% of participants from Local Board	100%		
Promotion:	We hope to keep the cost for schools at minimal or free of cost to accomplish our mission of making arts accessible, especially for lower decile schools in the Devonport-Takapuna region, however, if only the project is partly funded, we may need to ask schools to contribute towards our delivery or alternatively, reduce the number of schools delivery.		

Community benefits

Identified need:

We are committed to establishing new connections to contemporary dance and identify the need to provide platforms for Māori artists to foster their talent with the best producing resources we can contribute. Sean MacDonald, senior Māori dancer/choreographer, in 2018 made a short work that was magical, moving and unmistakably of this land. We believe in him as an artist and the need for his work to be further explored and presented for all to experience. Sean's work is a high-quality, whole whānau programme that engages meaningfully with local artists and audiences.

This project enables access, inclusivity and opportunity for Aucklanders of all-ages to engage; employs NZ's top dancers; and creates contemporary dance that is praised for its quality and creativity.

Identified community outcomes:

Matariki for Tamariki will deliver on the regional outcomes of:

- 1) increasing Aucklanders actively participating in the arts
- 2) increasing the number of residents conversant in more than one language with the third year of our Auckland Diversity Project involvement

- 3) increasing people employed in the creative sector through collaborations (artistic/production/management)
- 4) integrating arts and culture into everyday lives
- 5) creating a culturally rich and creative Auckland by engaging so many communities as audiences and participants

Alignment with local board priorities:

The community benefits from a number of community events

Matariki for Tamariki, by veteran Māori choreographer/dancer Sean MacDonald (Nġati Kahungunu, Nġati Raukawa), is a whole whānau work for a diverse audience of youth, families and “kidadults”. Inspired by the story of Matariki and the landscape of Aotearoa, the work contemplates its relationship with voyage, nature and the cosmos. This is a family show and will be grounded with an aim to give perspective on what it’s like to grow and live in the diverse community of the South Pacific, focusing on the past, present and future. There is opportunity for the community to participate within this project, fostering a sense of inclusion and belonging.

There are three outreach opportunities NZDC has aligned with this programme:

1. The work will be delivered through a two-week school tour of free or highly subsidised performances and workshops throughout Auckland, including schools in Orakei in June and July 2019, particularly targeting lower decile schools.
2. The visual artist and educator, Charlotte Graham, (Ngāti Mahuta, Ngai Tai) has been commissioned to work with Sean on creating a Matariki Education Resource for students to complete an art task that will be incorporated in the performance at their school – allowing students to contribute and feel a sense of belonging to the final creation of Matariki for Tamariki. She will also be the show’s set designer.
3. Six public performances will be held at the Bruce Mason Centre and Māngere Arts Centre, which will incorporate students contribution towards the during the two-week school tour.

Collaborating organisation/individual	Role
Sean McDonald	Choreographer
Charlotte Graham	Visual Artist/Education Artist
Noma Sio-Faiumu	Auckland Diversity Project Manager
Alistair Deverick	Sound Designer
Claire O’Neil	Industry Mentor
Robert McDonald	Māori Mentor
Bruce Mason Centre	Venue Partner
Māngere Arts Centre	Venue Partner

Demographics

Māori outcomes:

Māori involvement in the design/concept

Senior Māori dancer/choreographer Sean MacDonald (Nġati Kahungunu, Nġati Raukawa) has been commissioned to create a work for the whole whānau called “Matariki for Tamariki”. Sean will work with Mana Whenua mandated visual artist/educator Charlotte Graham (Ngāti Mahuta, Ngai Tai) to help him bring to life a programme that tells the story of Matariki through the eyes of a band of movers traveling across Aotearoa’s landscape. Charlotte, whose whakapapa ties to the Manukau Harbour, will write an

educational resource for students across Auckland to learn about/celebrate Matariki.

Matariki for Tamariki is created on NZDC's professional dancers, including Māori dancers Chrissy Kokiri (Te Arawa), Taniora Motutere (Te Rarawa, Ngāpuhi, Ngāti Whātua, Ngāti Porou, Ngāti Tūwharetoa) and Ngaere Jenkins (Ngāti Kahungunu, Ngāti Tūwharetoa).

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: None identified

Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	60%	40%	%	%	%	%

Financial information

Amount requested: **\$4560.00**

Requesting grant for: Artistic costs and contract fee to deliver workshops and performances to schools in the Orakei region.

If part funded, how would you make up the difference:

We hope to keep the cost for schools at minimal or free of cost to accomplish our mission of making arts accessible, especially for lower decile schools in the Devonport-Takapuna region, however, if only the project is only partly funded, we may need to ask schools to contribute towards our delivery cost or alternatively, reduce the number of schools we visit. But we would very much to present this project in its fully fledged form and intend to resource funding elsewhere if the Devonport-Takapuna local Board is unable to fund the requested amount in this application.

Cost of participation: Standard pricing are \$250 for a workshop and \$1000 for a performance. However, we would like to be able to deliver workshops and performances to school at a reduced or free of cost, to allow promote access to arts.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$16,780	\$0	\$0	\$10,000

Expenditure item	Amount
Artistic cost (dancer contract fee 2 weeks @ \$880 p/w)	\$1,760
Artistic cost (dancer contract fee 2 weeks @ \$700 p/w)	\$1,400
Artistic cost (dancer contract fee 2 weeks @ \$700 p/w)	\$1,400
Choreographic Commission Fee (Sean MacDonald)	\$7,000
Artistic cost (dancer contract fee 2 weeks @ \$980 p/w)	\$1,960
Artistic cost (dancer contract fee 2 weeks @ \$750 p/w)	\$1,500

Artistic cost (dancer contract fee 2 weeks @ \$880 p/w)	\$1,760
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Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
ASF192032	2019 Waitematā Accommodation Support Fund - Submitted	Undecided \$0.00
LG1909-252	Matariki for Tamariki 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1902-240	Matariki for Tamariki 2018/2019 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
RegPr19_2000 21	Matariki for Tamariki Regional Arts & Culture Grants Programme 19_2 - Submitted	Undecided \$0.00
RENH18/19051	This Fragile Planet – a live and digital community “artivism” project Regional Environment and Natural Heritage Grant 2018 - 2019 - Assessment Low Carbon Living	Approved \$18,000.00
RegPr19_1_00 032	Regional Arts and Culture Grant Programme 19_1 Projects - Project in Progress	Approved \$10,000.00
RegPr19_1_00 022	Matariki for Tamariki Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Declined \$0.00
MB1819-151	2019 Youth & Community Engagement Programme 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$2,500.00
QR1901-27	2018/2019 Youth & Community Engagement Programme - Feisty Feet 2018/2019 Albert-Eden Quick Response, Round One - Project in progress	Approved \$1,500.00
LG1821-222	NZDC Youth & Community Engagement Programme 2017/2018 Whau Local Grants, Round Two - Declined	Declined \$0.00
ASF1820-035	2018 Waitematā Accommodation Support Fund - Acquitted	Approved \$8,000.00
LG1810-244	Dancing Toward A Better Day - NZDC Youth Engagement Program 2017/2018 Manurewa Local Grants, Round Two - Acquitted	Approved \$1,400.00
Reg!C18_2_SR 05	Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Project in Progress	Approved \$50,000.00

QR1820-321	Are We There Yet - Senior & Youth Dance Collaboration with AWMM 2017/2018 Waitematā Quick Response, Round Three - Review accountability	Approved \$1,500.00
RegSREOI18_2 0009	Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	Undecided \$0.00
QR1803-206	The New Zealand Dance Company - Youth Engagement Programme 2017/2018 Franklin Quick Response, Round Two - Declined	Declined \$0.00
LG1808-211	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$3,000.00
RegAC18_1_00 004	The New Zealand Dance Company's April - July Outreach in Tamaki Makaurau Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$5,000.00
RegAC18_1_00 005	Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$12,500.00
LG1806-138	NZDC Youth & Community Engagement Programme 2017/2018 Hibiscus and Bays Local Grants, Round One - Review accountability	Approved \$2,000.00
LG1811-133	NZDC Youth & Community Engagement Programme 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
QR1819-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Waitākere Ranges Quick Response, Round One - Declined	Declined \$0.00
QR1803-102	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1802-114	The New Zealand Dance Company Youth/ Community Engagement Programme Delivery 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1820-115	NZ Dance Company's Youth & Community Engagement Programme 2017/2018 Waitematā Local Grants, Round One - Acquitted	Approved \$1,350.00
LG1815-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Puketāpapa Local Grants, Round One - Review accountability	Approved \$3,000.00
QR1814-101	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Papakura Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1812-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
LG1807-124	The New Zealand Dance Company Youth Engagement Programme 2017/2018 Howick Local Grants, Round One - Review accountability	Approved \$1,500.00
QR1813-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1805-106	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Henderson-Massey Quick Response, Round One - Review accountability	Approved \$1,000.00
QR1719-409	The New Zealand Dance Company Youth Engagement Programme for St. Leonards School. Waitākere Ranges Quick Response, Round Four, 2016/17 - SME assessment completed	Undecided \$0.00
QR1710-407	The New Zealand Dance Company Youth Engagement Programme at Whakatakāpokai 2016/2017 Manurewa Quick Response, Round Four - Acquitted	Approved \$2,000.00
ASF1720-003	2017 Waitematā Accommodation Support Fund - Acquitted	Approved \$8,000.00
QR1702-414	'Kiss The Sky' Diversity Project Devonport-Takapuna Quick Response, Round Four, 2016/17 - Acquitted	Approved \$2,000.00
RegAC17_2_00 7	The New Zealand Dance Company's 2017/18 Productions for Auckland Audience Development Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$15,000.00
RegAC17_2_S R_005	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$30,000.00

RegAC17_2_017	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
QR1702-224	New Zealand Dance Company Production 'Kiss the Sky' Auckland premiere at the Bruce Mason Centre Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1720-235	Rental of storage space for equipment used across NZDC's performances and workshops 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
17_1_SR_009	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$20,000.00
17_1_020	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$10,000.00
LG1720-126	Ceremonial Dance Performance by Seniors Marking Remembrance Sunday at The Auckland War Memorial Museum 2016/2017 Waitemata Local Grant, Round One - Acquitted	Approved \$1,750.00
CASF_161700082	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,750.00
CASF_161700041	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,900.00
RegAC16_2_145	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
RegAC16_2_126	The New Zealand Dance Company's 2016 Productions for Auckland Audience Development Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$15,000.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00023	Tempo Dance Festival 2016 Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00009	Maori ChoreoLab/Te Kanikani Whakamatau Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1620-225	New Zealand Dance Company - Yep! Auckland Autumn School 2015/2016 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1601-206	DANZ Auckland digital dance project 2015/2016 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
LG1616-153	Lumina - North Island Tour Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
RegAC16_1_039	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$25,000.00
RegAC16_1_029	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary		

Uplands Kindergarten

Legal status:	Other: Registered Charity	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Softfall replacement at Uplands Kindergarten

Location:	497 Remuera Road		
Summary:	Overlay of existing softfall with replacement softfall which meets health and safety standards for playgrounds in 2019. The softfall is the substance which our equipment sits on so that if children fall they are not hurt. The original softfall is nearly 20 years old and it requires replacing to ensure it meets playground regulations.		
Dates:	08/07/2019 - 19/07/2019	Rain dates:	-
People delivering:	6	People reached:	currently 55 however with ongoing enrolments, this number continually rolls over when children move off to school.
% of participants from Local Board	100%		
Promotion:	Through our families, on our website, Facebook and Neighbourly. Also through the church.		

Community benefits

Identified need:

Through safety checking of our existing softfall which will no longer meet safety requirements. The impact ratio is no longer sufficient to meet regulations.

Identified community outcomes:

We currently have 55 local families on our roll.

Safe play surface for children of the local area.

In summer, the surface gets very hot on children's feet. This will be eliminated due to laying lighter colours.

No trip hazards.

Children are kept safe at their kindergarten as they learn and grow.

Alignment with local board priorities:

Neighbourhoods, community centres and public places are safe and attractive

Our kindergarten caters for children and their families from our surrounding neighbourhoods in the Orakei Local Board's area. The children who attend are from 2-5 years of age. Our softfall has been laid for nearly 20 years and we are looking to replace it due to safety concerns -impact absorption has diminished and trip hazards are now evident in certain areas where cracking and dips are appearing. The kindergarten has served this local community for over 48 years. We now have second generation families attending Uplands. We feed into local schools - Meadowbank, Remuera, St Johns, Kohimaramara, Victoria Avenue, St Cuthberts, St Michaels, Mt Carmel. We did enjoy visits from Caughey Preston residents and have recently started a relationship hosting visitors

from Waimarie Rest home in Meadowbank. They visit us at the kindergarten for morning tea, a concert and we play together. The children also visit the residents at Waimarie.

Collaborating organisation/individual	Role
Burgess Matting	installers

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Our playground is accessible however we will also be adding a ramp from the softfall company into our front door space which currently has a step and is not wheelchair friendly at this time.

Target ethnic groups: All/everyone

Promoting SmokeFree: Our kindergarten is a smoke free zone. We will be able to promote this through Neighbourly and Facebook and through newsletters and emails to our own community and Somervell Church congregation.

Zero waste minimisation Yes. We are using a company who will overlay the current softfall (the existing softfall is their product too) therefore there will be no lifting and removal of the existing softfall therefore no waste.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	%	%	%	%	%	%

Financial information

Amount requested: **\$10000.00**

Requesting grant for: \$10,000.00 contribution to the total cost of over \$22,000.00 to lay new softfall.

If part funded, how would you make up the difference:

The project would go ahead with the kindergarten paying the difference and also fundraising through our families.

Cost of participation: No cost of participation for this project. Families attending the kindergarten do pay fees to attend our centre.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$22,045.50	\$0	\$0	\$12,000

Expenditure item	Amount
Burgess Matting	\$22,045.50

Income description	Amount
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None identified	\$0
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Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
30	20	\$411

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

Manavation Limited

Legal status:	Limited Liability Company	Activity focus:	Community
Conflicts of interest:	None identified n/a		

Project: MANAVATION Programme

Location:	Orakei Marae, 59B Kitemoana St, Orakei, Auckland 1071		
Summary:	MANAvation is a community based Hauora/Wellbeing and cultural reconnection group programme that supports whānau to navigate their own journey towards Hauora in a safe and mana-enhancing environment. The 12 week programme weaves both cultural and clinical support approaches that draw upon Mātauranga Māori values including whakapapa narratives to provide whānau with skills to enhance resilience, self-care and a sense of Tino-Rangatiranga/identity and connectedness to their whakapapa, whānau, and their community. The group delivery is facilitated by a female Māori Registered Alcohol and Drug Clinician, and a Male Māori Qualified Youth Worker specialising in bi-cultural practice including the provision of te reo Māori and tikanga.		
Dates:	25/05/2019 - 24/08/2019	Rain dates:	-
People delivering:	2 facilitators	People reached:	Approximately 100 including whaanau impacted by flow on effects of their whaanau memeber involved
% of participants from Local Board	100%		
Promotion:	Social media promotion via Facebook and LinkedIn - we have established a closed whaanau group page where we have direct contact with the participants.		

Community benefits

Identified need:

Direct consultation face to face (past and ongoing) with whānau in our community has found that there is a need for a marae based, community focused programme/wānanga that attends to hauora - strengthens cultural identity, enhances connections amongst whānau, and provides practical skills and mātauranga/knowledge about hauora for future wellbeing.

Our local whaanau and community has seen recent deaths surrounding suicide and continued substance use has perpetuated risk of family violence. Certain members of the community have approached us expressing a strong desire to engage in the programme, and therefore is the foundation of this proposal that truly aims to meet the needs of our community.

Identified community outcomes:

1. increase connections amongst community members
2. strengthen cultural identity
3. teach practical skills for achieving and maintaining hauora

Alignment with local board priorities:

Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

The programme will be led, delivered by, with and for the people of Ngāti Whātua ki Ōrākei - tangata whenua of our Ōrākei community.

The number of whānau in our community experiencing cultural disconnection and perpetuated by poor mental health and drug-related harm has seen increasing growth in recent years. The sobering reality is that our rangatahi are taking their own lives and our whānau are currently using drugs, experiencing poverty and family violence in our community that all relate to a sense of cultural and community disconnection.

This unsettling growth is perpetuated by poor engagement with mental health and addiction services in our community stemming from current interventions and approaches that are heavily influenced by western paradigms of thought with strong clinical and punitive perspectives that simply do not engage minority groups, including Māori.

This programme will enable whānau from all walks of life to participate in a community-based programme that will help establish new generational trends for our future communities.

Collaborating organisation/individual	Role
Ngaati Whaatua ki Ōrākei	Cultural Support, guidance and Venue supply

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> As detailed above - the MANAvation programme weaves cultural and clinical support approaches that draw upon Mātauranga Māori values including whakapapa to provide whānau with key skills to enhance resilience, self-care and a sense of Tino-Rangatiratanga/identity and connectedness to their whakapapa, whānau, whenua and their community.
Accessible to people with disabilities	Yes - Venue is fully equipped with disability entrance and toilets. One of the programme facilitators experiences disability - therefore a lived experience perspective will further support inclusion.
Target ethnic groups:	Specific ethnic group Māori
Promoting SmokeFree:	The MANAvation programme is a hauora/wellbeing programme, which is inclusive of the smoke free message.
Zero waste minimisation	Yes, the marae venue site has an on-site composting and zero waste process that all programme food waste will be managed.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$6204.00

Requesting grant for: Waananga delivery costs that include resources and staff wages

If part funded, how would you make up the difference:

Cost of participation: n/a - FREE

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,204	\$0	\$0	\$0

Expenditure item	Amount
Group programme shirts	\$324
Stationary	\$120
Staff Wages 2x Facilitators (3 hours @ \$80+GST per fac hour, per session, per facilitator). 12 sessions total	\$5,760

Income description	Amount
n/a	\$0

Other funding sources	Amount	Current Status
n/a	\$0	

Donated materials	Amount
The use of internet and printing facilities to produce resources	\$100
The use of the marae venue - 12 x 3 hrs sessions at approximately \$20 per hour	\$720

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0

Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	
<i>No previous funding history</i>		

Ellerslie Theatrical Society Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Assistance with venue hire

Location:	Ellerslie War Memorial Community Centre		
Summary:	ETS has been faced with hire charges for the venue which we cannot afford to pay in full. We have few options for increasing our income, as a rise in ticket prices for our productions would be self-defeating in driving customers away. Even if we retained all our audiences, a price rise to \$30 per ticket would not make a significant impact on our shortfall of almost \$30,000, and we have no other options except grants.		
Dates:	01/06/2019 - 30/06/2020	Rain dates:	-
People delivering:	9	People reached:	2500
% of participants from Local Board	100%		

Community benefits

Identified need:

We have explored a number of ways to increase revenue in the short term. None of our options, such as raising ticket prices or money-raising through crowd-funding, would raise the needed shortfall. Unfortunately, our reserves of just over \$31,000 are not enough to meet the shortfall and we face the prospect of winding-up the Society.

Identified community outcomes:

The single outcome of this project will be the continuance of Ellerslie Theatrical Society Incorporated, together with the dependent outcomes of a community theatre in the Ōrākei ward, the involvement of volunteers, and the benefits to local businesses, especially restaurants.

Alignment with local board priorities:

The community benefits from a number of community events

We are the only community theatre within the Ōrākei ward, offering four productions each year involving volunteers working to a high standard. We aim for variety in our annual programme of plays, ranging from family-friendly (such as *The Witches* in 2018) to adult (such as *Festen* in 2017, which was a New Zealand premiere).

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - We already have people with mental and physical disabilities among our volunteers.

Wheelchair access is available to our theatre for the audience.

Target ethnic groups: All/everyone

Promoting SmokeFree: There are smoke-free messages at the venue. We also either remove smoking from our plays (on the grounds that a 1930s play that involves smoking can be presented today with the smoking, cigarettes and cigarette boxes and cases deleted) or place messages in our programmes or in Front of House (as, for example, with a play that involved soldiers smoking in trenches in the First World War). On one occasion, we removed a character who smoked and whose actions were centred around smoking, by emptying ash-trays, from a play completely.

Zero waste minimisation We do not have zero waste messages at the moment, and we can certainly add messages that state that we remove all our waste from Council premises.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$10000.00

Requesting grant for: ETS is requesting funding for our venue hire charges payable to Auckland Council.

If part funded, how would you make up the difference:

We would need to request more funding from other sources.

Cost of participation: We charge for admission to our plays, but that income is already accounted for and does not contribute to this project.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$42,000	\$0	\$19,000	\$13,000

Expenditure item	Amount
Venue hire shortfall	\$42,000

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
Foundation North	\$12,000	

Sir John Logan Campbell Residual Estate	\$7,000	
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Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
90		\$1,850

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1912-128	2019 Ellerslie One Act Play Festival Engagement 2018/2019 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
LG1912-123	Equipment 2019-2019 2018/2019 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1812-218	Usage of Ellerslie War Memorial Hall for presentation of theatre. 2017/2018 Ōrākei Local Grants, Round Two - Project in progress	Approved \$10,000.00
QR1812-218	2018-2019 Publicity 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	Approved \$500.00
LG1812-111	Usage of Ellerslie Memorial Hall for the presentation of Theatre 2017/2018 Ōrākei Local Grants, Round One - Acquitted	Approved \$10,000.00
QR1712-209	Audio-visual system 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$1,500.00
QR1712-108	2017 publicity 2016/2017 Ōrākei Quick Response, Round One - Acquitted	Approved \$3,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Stonefields Residents Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Streetscape Enhancement and Beautification

Location:	Stonefields		
Summary:	The majority of the trees planted on the berms in Stonefields have wooden surrounds of which approximately half are overgrown with kikuyu and/or the surrounds have fallen apart. The project proposes to remove these surrounds to tidy the appearance of the streets and to enhance the remainder by repairing and re-painting the surrounds, replenishing the landscaping materials, if required, and planting with a variety of plants in consultation with adjacent residents. There are a smaller number of street trees with concrete surrounds, either in the berms or delineating parking bays in the streets. A second stage of the project would be to similarly enhance that areas around those trees, where required.		
Dates:	01/07/2019 - 30/11/2019	Rain dates:	-
People delivering:	30 - maybe more when call for volunteers after funding secured.	People reached:	5500
% of participants from Local Board	100%		
Promotion:	The project would be advertised through the SRA AGM, newsletter and Facebook and in the call for volunteers (email to membership). Where possible signs would be placed before or after completion of sections of streets.		

Community benefits

Identified need:

The comments received from a number of residents regarding the deteriorating appearance of the streets and offers of assistance to help with addressing this.

Identified community outcomes:

We wish to foster a sense of community pride in the appearance of our surroundings.

We wish to provide an opportunity for those people who have expressed an interest in improving the environment in and around Stonefields, particularly through being involved in planting projects, to work together and achieve this.

To establish a core base of individuals ready to assist with planting along the Heritage Trail and on the Maunga when those opportunities arise.

Alignment with local board priorities:

Neighbourhoods, community centres and public places are safe and attractive

The project is designed to enhance the planting that already exists along the berms in the area by removing unsightly, overgrown and degraded tree surrounds, refurbish existing wooden surrounds and potentially undertake additional planting. The objective is to make the streets more attractive to residents and visitors and birds and bees.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - The project will make no change to existing access through driving the streets or using footpaths.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Not applicable.
Zero waste minimisation	Not applicable.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$4650.00**

Requesting grant for: A contribution to all parts that will enable as much as possible of the first stage to be completed.

If part funded, how would you make up the difference:

The number of tree locations would be reduced in proportion to the funds available and only one coat of paint would be applied.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,450	\$0	\$2,800	\$0

Expenditure item	Amount
Materials - bracing strips, nails.	\$1,470
Materials - paint (assumes 2 coats will be applied)	\$2,780
Landscaping materials - assumes a mix of bark and garden mix (a depth of 75mm in about half of the locations)	\$2,200
Plants - no quote as Planting to be decided and pricing random	\$1,000

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
Ray White Remuera (John Q)	\$2,800	Approved

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
425	100	\$8,750

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1912-113	Predator Free Stonefields 2018/2019 Ōrākei Quick Response, Round One - Project in progress	Approved \$2,500.00
CEU1712-009OCP	Ōrākei Community Partnerships (non-contestable) 2016/2017 - Project in progress	Approved \$3,500.00
MY1612-002	Orakei Local Board multi-year funding round one 15/16 - Acquitted	Approved \$6,500.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Renew Rehabilitation Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Improving Mental Health and whanau wellbeing through community courses

Location:	St Philip's Anglican Church 92 St Heliers Bay Road, St Heliers, Auckland 1071 (Parenting Course) & a location in Orakei yet to be determined (6 week Mindfulness Course)		
Summary:	We will run 4, 6 session, community courses facilitated by a supervised mental health care professional. 2 courses are specifically aimed at parents and improving whanau wellbeing. The facilitator guides conversations on mental health, offers psycho-education on mental health, teaches the group research-based techniques to improve mental health and wellbeing and coaches them in the application of the learned techniques. We will make sure that any of the subsidised participants will be from the Orakei area.		
Dates:	01/06/2019 - 31/12/2019	Rain dates:	-
People delivering:	2	People reached:	92
% of participants from Local Board	100%		
Promotion:	<p>The promotion will happen in various ways:</p> <ul style="list-style-type: none"> - Printed brochures spread in the community and delivered to local health professionals such as GPs - Facebook advertisement - Our monthly news letter 		

Community benefits

Identified need:

The mental health commissioner concluded in 2018 that the following is needed in NZ:

- more early intervention for mental health
- a broader focus that includes mental wellbeing
- Improved quality of mental health services
- make services better accessible
- transparent results and accountability

We deliver on all of the above.

A growing number of New Zealanders are seeking help for mental health issues which puts existing services under huge pressure and can lead to long waitlists.

<https://www.hdc.org.nz/media/4690/key-findings-mhc-monitoring-and-advocacy-report.pdf>

Identified community outcomes:

Our mental health courses can bridge the gap for these people as it is an early intervention, short waitlist, professional service that empowers people to start working on their mental health and family wellbeing, with the support of a mental health professional.

Outcomes are still poor for Maori, therefore we have trained all of our facilitators in Kaupapa Maori related to our course material to ensure better outcomes for Maori and their whanau.

- Better mental health and wellbeing for the course participants and their whanau
- More openness and willingness to talk about mental health and mental health struggles
- An accessible, early intervention mental health service
- An option for people who are waiting for care to do this programme whilst on the waitlist
- A service that is culturally responsive and trained specifically to work effectively with Maori
- Less pressure on existing mental health services

Alignment with local board priorities:

The community benefits from a number of community events

We offer a safe space for people of all nationalities, religions and socio-economic backgrounds to come together and talk about mental health and wellbeing and learn, under professional guidance, how to improve their mental health and wellbeing and that of their whanau. This community group course is a safe space to open up about mental health struggles and be empowered to work on these struggles by learning and practising research-based techniques to improve mental health. The parenting course focusses on parenting struggles and family wellbeing and teaches parents to improve their own mental health and that of their whanau to improve wellbeing and stop family violence.

Collaborating organisation/individual	Role
Local mental health professionals such as GP's, Social workers, mental health nurses and others	The mental health professionals will identify and refer suitable participants to the programme

Demographics

Māori outcomes:	<i>Māori involvement in the design/concept</i> Our course material has been co-designed by a Maori cultural supervisor, our facilitators are trained in kaupapa Maori related to the course material and we have a Maori cultural supervisor available for ongoing learning. By ensuring our courses are responsive to the needs of Maori we aim to improve mental health and wellbeing for Maori and reduce suicide rates among Maori.
Accessible to people with disabilities	Yes - Anyone is welcome to join the course. The venue has wheelchair access.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Smoking will not be allowed at the course and we will include a message on the risks of smoking around children.
Zero waste minimisation	We will offer coffee and tea to course participants in a way that minimises waste and encourage parents to include their children in reducing waste efforts at home.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	100%	%	%	%

Financial information

Amount requested: **\$7010.00**

Requesting grant for: We are requesting funding to allow vulnerable members of the community to participate in the course free of charge. People that otherwise would not be able to attend the course and be on waiting lists with local health organizations for long periods of time.

If part funded, how would you make up the difference:

We are intending to still run the courses but with less free places available for the community and fewer courses in total.

Cost of participation: Funded participants will be able to participate free of charge. Mindfulness course normal price: \$225 per participants. Parenting course normal price: \$150 per participants.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$15,111	\$8,100	\$0	\$1,090

Expenditure item	Amount
Fee Counsellor, inc GST. 12 hours per course x 2 courses @ \$162p/h	\$7,776
Intellectual Property, Renew Your Mind Ltd, 20% of total course income	\$3,475
Intellectual Property, Counsellor Shirley Pastiroff, 15% of total course income	\$1,475
Course snacks	\$150
Advertisement (printing brochures)	\$540
Advertisement (Facebook)	\$190
Rent (St Heliers St Philips Church)	\$700
Admin cost, inc GST	\$805

Income description	Amount
None identified	\$8,100

Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1918-203	Improving Mental Health and wellbeing through a practical Mindfulness course 2018/2019 Waiheke Local Grants, Round Two - Submitted	Undecided \$0.00
LG1902-215	Improving Mental Health and wellbeing through a practical Mindfulness course 2018/2019 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
QR1918-213	Mindful parenting course: Creating resilient and connected families 2018/2019 Waiheke Quick Response, Round Two - Declined	Declined \$0.00
LG1901-157	Improving Mental Health for parents through Mindfulness and psychology 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Declined \$0.00
LG1802-225	Improving Mental Health in the Community through Mindfulness and psychology 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$2,500.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Ellerslie Business Association

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Ellerslie Events

Location:	Ellerslie Village, Main Highway Ellerslie		
Summary:	Ellerslie Business Association runs 3 main events each year to bring vibrancy, vitality and a community focus to our village. The main goal is to drive people into our town centre to experience, eat and shop and to convey the sense of belonging and community that we have here.		
Dates:	08/09/2019 - 30/06/2020	Rain dates:	-
People delivering:	30 including volunteers	People reached:	15000
% of participants from Local Board	75%		
Promotion:	All events are marketed via posters, flyer drops, social media, online websites such as event finder, Auckland for Kids, through local schools and businesses, Ellerslie Magazine, signage and our own website.		

Community benefits

Identified need:

All three of these events have been running for over a decade - each year getting bigger and involving increasing community numbers.

Identified community outcomes:

A large degree of feeling of belonging and community well being. Large numbers of families come along to these events - they are all free and inclusive to all. They are looked forward to on the calendar by many families, schools and preschools and mark the year for many locals. These events draw our community together and bring vibrancy and a feeling of place to our suburb.

Alignment with local board priorities:

The community benefits from a number of community events

Our projects are held in our village and encourage both local and visitors to participate.

Collaborating organisation/individual	Role
Ellerslie Theatrical Society	Staging and Sound expertise and resource
Christ Church Ellerslie	Hall Usage and Volunteers
Auckland East Mens Shed	Props

Ellerslie Community Patrol	Security and Marshalling
Ellerslie Rotary	Marshalling
Local Schools	Participation and publicity for events

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - All our projects are carried out where disability access is possible. Our fairy festival last year also collaborated with a disabled child for fundraising purposes and each year our fairy festival draws disabled children because they get to interact and have amazing magical experiences just like every other child.

Target ethnic groups: All/everyone

Promoting SmokeFree: As our event is on public land we have no authority to make our event smoke free. We would be happy for Smokefree Auckland to attend with signage etc if desired.

Zero waste minimisation Yes we are working towards zero waste at our events, with vendors encouraged to provide compostable materials, plus we provide food waste and recycling bins.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$20000.00

Requesting grant for: Costs associated with running this event

If part funded, how would you make up the difference:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$53,215.05	\$0	\$30,000	\$5,000

Expenditure item	Amount
Fairy Festival Costs	\$28,675
Santa Parade Costs	\$19,311
ARTerslie	\$5,229.05

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
Gaming trusts and foundations	\$30,000	Pending

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
112		\$2,301

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1812-203	Ellerslie Events 2017/2018 Ōrākei Local Grants, Round Two - Project in progress	Approved \$20,000.00
LG1812-105	Ellerslie Community Events 2017/2018 Ōrākei Local Grants, Round One - Acquitted	Approved \$20,000.00
CEU1712-003OCP	Ōrākei Community Partnerships (non-contestable) 2016/2017 - Acquitted	Approved \$10,000.00
MYBA1612001	Orakei Local Board Multi-Year Business Associations - Acquitted	Approved \$30,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Kids Safe With Dogs

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Kids Safe With Dogs

Location:	Individual schools where the education programme is carried out		
Summary:	Working with schools and teachers we deliver age appropriate education programmes on school premises to approximately 30 pupils at a time. We start with Three Golden Rules and then, depending on the age of the children we discuss different scenarios which help the children to develop empathy by using "how would you feel if...". We created Jelly and our other cartoon characters to make the programmes more relatable for children and make it easier for them to remember what the programmes teach.		
Dates:	22/07/2019 - 20/12/2019	Rain dates:	-
People delivering:	8	People reached:	2500
% of participants from Local Board	100%		
Promotion:	We promote on Social Media that we have received funding from the Local Board. We then contact local schools letting them know that funding has come through and organise with them to go in and deliver the course. We encourage the schools to put it into their newsletter what they are doing so that it get parents and caregivers talking. We will also be approaching the local news papers to see if they would be interested in doing a feature on it. The logo from the board is put on our Social Media and website. Every programme has a photograph taken which has the local board logo on and a thank you is put up on our Facebook page.		

Community benefits

Identified need:

Over the past 10 years there have been almost 24,000 reported dog bites on children under the age of 14 that require medical attention. That equates to 20% of the overall dog bites reported in NZ per annum. From research overseas it has shown that the best way to reduce dog bites is through education. In 2014 The Animals & Society Institute (MI USA) stated - "Varied kinds of studies strongly suggest that the most effective way to decrease dog aggression in general may be simply to educate people"

Identified community outcomes:

By educating children and teachers on how to behave around dogs and understanding why dogs behave the way they do; we can assist in reducing the number of dog bites or incidents that may occur. Through our programs we can teach children how to stay safe around dogs. This will bring down the number of dog bites and help to ensure less incidents occur in the future.

Alignment with local board priorities:

The recreational needs of different users are met

By educating the children and teachers in our community we are actively contributing to areas such as growing community spirit and engagement, safer communities, teaching children empathy by getting them to recognise animals as sentinel beings, helping children to learn and teach other family members. The programme also offers support and assistance to teachers to allow them to have more confidence and understanding when they are taking the children out of school grounds, into public areas where they may encounter dogs

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - As well as having an instructor in Auckland who is able to sign for the deaf, all our programmes are designed to educate all ages and abilities. We can adapt the programme to ensure it is suitable for the applicable abilities of each group.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	None identified
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: **\$8575.00**

Requesting grant for: Printing of material and paying instructors/administrators

If part funded, how would you make up the difference:

We would make the programme available to as many children as possible with the amount granted.

Cost of participation: We previously have offered our programme for \$5.50 per child with some uptake. We want to give access to the programme to more children so applying for funding to cover the cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,575	\$0	\$0	\$0

Expenditure item	Amount
Printing	\$5,200
Instructors	\$2,275
Admin	\$1,100

Income description	Amount
Not applicable	\$0

Other funding sources	Amount	Current Status
Not applicable	\$0	

Donated materials	Amount
Not applicable	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1903-212	Kids Safe With Dogs 2018/2019 Franklin Local Grants, Round Two - Submitted	Undecided \$0.00
LG1921-214	Kids Safe With Dogs 2018/2019 Whau Local Grants, Round Two - Submitted	Undecided \$0.00
LG1919-207	Kids Safe With Dogs 2018/2019 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
LG1914-214	Kids Safe With Dogs 2018/2019 Papakura Local Grant, Round Two - Submitted	Undecided \$0.00
LG1911-322	Kids Safe With Dogs 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1910-222	Kids Safe With Dogs 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1909-236	Kids Safe With Dogs 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1907-320	Kids Safe With Dogs 2018/2019 Howick Local Grants, Round Three - Submitted	Undecided \$0.00
LG1920-219	Kids Safe With Dogs 2018/2019 Waitematā Local Grants, Round Two - Submitted	Undecided \$0.00
LG1917-211	Kids Safe With Dogs 2018/2019 Upper Harbour Local Grants, Round Two - Submitted	Undecided \$0.00
LG1908-316	Kids Safe With Dogs 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1906-234	Kids Safe With Dogs 2018/2019 Hibiscus and Bays Local Grants, Round Two - Submitted	Undecided \$0.00
LG1902-217	Kids Safe With Dogs 2018/2019 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
LG1915-226	Kids Safe With Dogs 2018/2019 Puketepapa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1913-251	Kids Safe With Dogs	Undecided

	2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	\$0.00
LG1905-104	Kids Safe With Dogs 2018/2019 Henderson-Massey Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1921-122	Kids Safe With Dogs 2018/2019 Whau Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1919-106	Kids Safe With Dogs 2018/2019 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
LG1912-109	Kids Safe With Dogs 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$2,500.00
LG1915-111	Kids Safe With Dogs 2018/2019 Puketāpapa Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1920-110	Kids Safe With Dogs 2018/2019 Waitematā Local Grants, Round One - Review accountability	Approved \$2,000.00
LG1913-109	Kids Safe With Dogs 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1911-113	Kids Safe With Dogs 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1909-120	Kids Safe With Dogs 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$5,232.00
LG1908-116	Kids Safe With Dogs 2018/2019 Kaipātiki Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1903-126	Kids Safe With Dogs 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG1902-120	Kids Safe With Dogs 2018/2019 Devonport-Takapuna Local Grants, Round One - Declined	Declined \$0.00
LG1910-115	Kids Safe With Dogs 2018/2019 Manurewa Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1907-125	Kids Safe With Dogs 2018/2019 Howick Local Grants, Round One - Acquitted	Approved \$4,000.00
LG1819-228	Kids Safe With Dogs 2017/2018 Waitākere Ranges Local Grants, Round Two - Review accountability	Approved \$2,000.00
LG1803-223	Kids Safe With Dogs 2017/2018 Franklin Local Grants, Round Two - Acquitted	Approved \$3,876.00
LG1821-229	Kids Safe With Dogs 2017/2018 Whau Local Grants, Round Two - Acquitted	Approved \$500.00
LG1812-228	Kids Safe with Dogs 2017/2018 Ōrākei Local Grants, Round Two - Acquitted	Approved \$2,300.00
LG1814-235	Kids Safe With Dogs 2017/2018 Papakura Local Grant, Round 2 - Acquitted	Approved \$1,000.00
LG1811-341	Kids Safe With Dogs 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Acquitted	Approved \$3,193.00
LG1801-247	Kids Safe With Dogs 2017/2018 Albert-Eden Local Grants, Round Two - Review accountability	Approved \$5,000.00
LG1808-220	Kids Safe With Dogs 2017/2018 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
LG1807-218	Kids Safe With Dogs 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$6,672.00
LG1810-127	Kids Safe With Dogs - Manurewa 2017/2018 Manurewa Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1817-121	Kids Safe With Dogs - Upper Harbour 2017/2018 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
LG1809-140	Kids Safe With Dogs - Māngere-Otāhuhu 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1806-158	Kids Safe With Dogs - Hibiscus and Bays	Approved

	2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	\$1,500.00
LG1813-138	Kids Safe With Dogs - Ōtara-Papatoetoe 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1805-135	Kids Safe With Dogs - Henderson/Massey 2017/2018 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$1,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Royal New Zealand Plunket Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Meadowbank Plunket Playgroup and Remuera Plunket Playgroup

Location:	Meadowbank Playgroup, Tahapa Hall, Tahapa Cres, Meadowbank Remuera Playgroup, St Pauls Church, 12 St Vincent Ave, Remuera		
Summary:	Supporting families and whānau is one of the most important things Plunket does and our term-time playgroups are an essential part of this. Plunket playgroups are non-profit early childhood centres in local communities which offer a safe, healthy, and friendly environment where children can play, and families can connect with other families and share information. At playgroup children develop important social skills and engage in play which encourages developmental growth preparing them for school. Some groups get together for music or movement and others have a full range of play activities suitable for all age groups up to the age of five. Parents remain at playgroup rather than dropping off their tamariki and are encouraged to get involved in play.		
Dates:	01/07/2019 - 30/06/2020	Rain dates:	-
People delivering:	3	People reached:	80
% of participants from Local Board	100%		
Promotion:	Our groups are promoted on our national website and Facebook page, as well as the local group's Facebook pages. The groups are also promoted by our Plunket nurses.		

Community benefits

Identified need:

Plunket was established in May 1907 and for the past 111 years has been focused on supporting the development of healthy families and whānau. While methods may have changed the focus has remained constant. Some of the feedback we receive from parents is a testament to the need for these groups:

“Although it was an effort for me to make it to playgroup the reward was worth it. The advice offered by other mums was invaluable and made me feel normal, the tears I shed in private became public and accepted. There is such a sense of community spirit and unity when you enter the playgroup it is hard to explain in words.”

Identified community outcomes:

While Playgroups are primarily developed for children, the social benefits extend far beyond the playgroup.

1. Parents attending playgroups feel connected and less isolated, receiving peer support as well as education and guidance from the group facilitator. Parents are taught how to use everyday items at home to help continue this development and how to make it fun and engaging. They are also introduced to the wider range of Plunket and other community support available to them.
2. The wider community is also strengthened through these connections made by parents. New parents, particularly new migrants who may have few family contacts and little external support,

benefit greatly from these groups, as do whānau and families who may not be able to afford ECE or kindy for their children.

3. Parents are also encouraged to volunteer, assisting with all aspects of facilitating the group and this is encouraged by the Playgroup Coordinator, thus providing the volunteers with a sense of purpose and belonging. We also encourage parents to volunteer in the wider community.

Alignment with local board priorities:

Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

One of Plunket's major goals is to facilitate and support connected communities by providing opportunities at little or no cost to whānau. By providing a safe, welcoming space, we are encouraging this connectedness amongst the community and providing opportunities for parents and care givers to volunteer; much of this is driven by our Community Support staff, Playgroup Coordinators, and volunteers. Parents/care givers attend the groups with their children and are encourage to actively participate either as a casual volunteer or by helping in a specific way; i.e., managing the social media for the group.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Both venues are accessible and Plunket staff make every effort to include all people in the activities at any community group.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Plunket is committed to promoting smoke-free messages in all of the venues we use for Community groups. We achieve this by making all our own venues smoke-free and promoting the message at venues we hire.
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$8660.00
Requesting grant for:	We are seeking funding to help cover the cost of 6 months wages and venue hire for our Meadowbank and Remuera Playgroups. While funding wages is less of a priority for the Local Board, this kind of support is invaluable to our groups. Being able to provide a small measure of income to our dedicated Playgroup Coordinators is important and the formal employment provides a valuable reference as parents or caregivers look to return to work.

If part funded, how would you make up the difference:

Our Playgroups are on-going projects therefore we are continually seeking funding assistance via grants and donations. The groups also fundraise to defer costs. A partial contribution to these operating costs enables the community to focus on fundraising for activities and enhancing capacity.

Cost of participation: Gold coin koha

Total expenditure	Total income	Other grants approved	Applicant contribution
\$17,348	\$1,200	\$4,236	\$100

Expenditure item	Amount
Meadowbank venue 6 months @ \$221 p/mth	\$2,652
Remuera venue 6 months @ \$286.17 p/mth	\$3,434
Wages 6 months @ \$938.50 p/mth	\$11,262

Income description	Amount
Fundraising	\$1,200

Other funding sources	Amount	Current Status
Ministry of Education (12 months) Meadowbank	\$2,420	Approved
Ministry of Education (12 months)	\$1,816	Approved

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
5	0	\$2,055

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1909-258	Māngere Bridge Plunket Playgroup 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1921-211	First Aid Courses and Kelston-New Lynn Playgroup 2018/2019 Whau Local Grants, Round Two - Submitted	Undecided \$0.00
LG1919-213	Titirangi Plunket Playgroup 2018/2019 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
LG1917-209	Hobsonville Papis Playgroup 2018/2019 Upper Harbour Local Grants, Round Two - Submitted	Undecided \$0.00
LG1908-320	Busy Bees Beach Haven and Busy Bees Birkenhead 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00

LG1906-237	Mairangi Bay Cheeky Monkeys Playgroup and HBC Little Adventurers Playgroup 2018/2019 Hibiscus and Bays Local Grants, Round Two - Submitted	Undecided \$0.00
LG1905-215	Pacifika Beatz Playgroup 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	Undecided \$0.00
LG1920-214	Auckland CBD Plunket Playgroup and Parnell Childrens Plunket Playgroup 2018/2019 Waitematā Local Grants, Round Two - Submitted	Undecided \$0.00
LG1911-317	Onehunga Plunket Playgroup 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
ASF192015	2019 Waitematā Accommodation Support Fund - Submitted	Undecided \$0.00
ASF1901-13	2019 Albert-Eden Accommodation Support Fund - Submitted	Undecided \$0.00
ASF1801-020	2018 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$3,600.00
LG1808-201	Birkenhead & Beach Haven Playgroups 2017/2018 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$500.00
QR1806-202	Mairangi Bay Cheeky Monkeys Playgroup 2017/2018 Hibiscus and Bays Quick Response, Round Two - Declined	Declined \$0.00
QR1805-207	Pacifika Beatz Playgroup 2017/2018 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$1,620.00
LG1716-216	Wellsford Plunket Room Upgrade Rodney Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$9,824.00
QR1707-405	Anchorage Park Plunket Playgroup 2016/2017 Howick Quick Response, Round Four - Acquitted	Approved \$656.00
LG1711-216	Panmure, Glen Innes & Mt Wellington Plunket Playgroups Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$2,707.00
QR1717-401	Hobsonville Pipis Plunket Playgroup Upper Harbour Quick Response, Round Four, 2016/17 - Acquitted	Approved \$692.00
LG1721-213	Kelston-New Lynn Plunket Playgroup 2016/2017 Whau Local Grants, Round Two - Acquitted	Approved \$2,500.00
QR1708-402	Birkenhead Busy Bees Plunket Playgroup Kaipātiki Quick Response, Round Four, 2016/2017 - Acquitted	Approved \$400.00
QR1713-406	Otaia Tupu Explorers and Papatoetoe Little Troopers Plunket Playgroups 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,310.20
LG1706-230	North Shore Toy Library Conference Costs Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1714-415	Plunket Papakura Chinese Playgroup 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$1,376.00
QR1709-309	Otahuhu Plunket Playgroup 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	Approved \$789.00
QR1701-318	Accommodation Support for Pt. Chev Playgroup 2016/2017 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$3,130.43
LG1709-121	Chairs for children who attend our playgroup 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$926.00
LG1616-255	Wellsford Plunket Community Hub Improvements Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1606-252	Outdoor matting for the North Shore Plunket Toy Library Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$500.00
LG1606-229	Venue Hire for Mairangi Bay Playgroup Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00
LG1605-217	First Aid Courses and Operating costs 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00

QR1617-404	Hobsonville Pipis Playgroup venue hire Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1621-428	First Aid Courses Whau Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,753.00
LG1613-218	Otara and Papatoetoe Plunket playgroups - operational costs 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$2,000.00
CASF_161700058	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,600.00
LG1605-155	Plunket Family Centre West Auckland - First Aid, Education & Education Room upgrade 2015/2016 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1602-156	Takapuna Plunket Clinic - Heatpump Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1602-154	Sunnynook Plunket Clinic - Heatpump Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1617-113	Upper Harbour Plunket Services (North Shore, Hobsonville, Greenhithe, Albany) Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
LG1619-127	Pacifica Beatz Playgroup - Operational Costs 2015/2016 Waitākere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1621-125	Kelston / New Lynn Playgroup - Operational Costs 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$2,148.00
LG1605-139	Massey Monkeys Playgroup - Operational Costs 2015/2016 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1602-130	Sunnynook Plunket Clinic - Carpet replacement Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
LG1619-124	Titirangi Playgroup - Operational Expenses 2015/2016 Waitākere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1606-156	Browns Bay Plunket Clinic - Waiting Room Heat Pump Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1606-150	Torbay Plunket Clinic Interior Refurbishment Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
QR1617-122	Community Resource Booklet Upper Harbour Quick Response, Round One, 2015/16 - Acquitted	Approved \$609.00
QR1606-118	Cheeky Monkeys Playgroup - Venue Hire Hibiscus and Bays Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1602-121	Milford Plunket Group Heatpump installatin Devonport-Takapuna Quick Response, Round One, 2015/16 - Acquitted	Approved \$2,000.00
QR1609-116	Mangere Bridge Plunket - repairs to windows after break-in and monitoring of alarm system. 2015/2016 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$1,878.00
QR1616-128	Kumeu Plunket Clinic Interior Painting as first step in refurbishment Plan Rodney Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1616-127	Plunket Resource Booklet for Rodney families Rodney Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1608-112	Glenfield Plunket Clinic Carpet Replacement Kaipātiki Quick Response, Round One, 2015/16 - Acquitted	Approved \$500.00
QR1619-108	Plunket Playgroup- Titirangi Waitākere Ranges Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1620-128	Parenting Education Programme for Waitemata Families 2015/2016 Waitemata Quick Response, Round One - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Mens Shed Auckland East Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Provision of lounge/ meeting facility

Location:	98 Abbotts Way		
Summary:	Renovate and upgrade part of existing building to create meeting room and kitchen which will service our Mens Shed needs and for other Community Groups to rent from time to time.		
Dates:	01/06/2019 - 20/12/2019	Rain dates:	-
People delivering:	15	People reached:	We expect 10 groups of 30 people plus our own membership of 100
% of participants from Local Board	100%		
Promotion:	Include in our newsletter & on our web site.		

Community benefits

Identified need:

It was suggested by the Orakei Local Board during discussions for the lease of 98 Abbotts Way building and is part of our development plans. Members of the OLB have recently visited The Shed and encouraged us to proceed. The hireable meeting space will accommodate 40 people which is likely to suit smaller groups e.g Songbird , Friends of Waiaatarua Reserve & other small not for profit groups in our area . The improved layout will improve the overall operation of our Shed on the 4 days /week we open.

Identified community outcomes:

This will provide meeting space for not for profit Community organisations and allow our development to complete an engineering workshop.

Our mainly retired members can make new social connections at our Shed countering a risk of social isolation & depression.

Our community projects create cohesion in our community, bringing people together who might otherwise never meet , increasing the breadth of their inclusion & cohesion.

Alignment with local board priorities:

Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

- a) Our retired members can make new social connections at our shed, countering a risk of social isolation and depression;
- b) Our community projects create cohesion in our community, bringing people together who might otherwise never meet, increasing the breadth of their inclusion and cohesion, and
- c) Our sharing of the new meeting space with other local groups will foster mutual understanding and social cohesion in our community.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Provision of accessible toilet and shower in current project
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Install Smoke Free signage and smoke alarms . Incorporate in our workshop rules.
Zero waste minimisation	Install signage and provide appropriate waste receptacles. Recycle and repurpose materials wherever possible.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$10000.00
Requesting grant for:	Renovate/upgrade part of building to create large meeting room & kitchen.
If part funded, how would you make up the difference:	Apply to other funding organisations
Cost of participation:	no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$37,321	\$0	\$0	\$30,000

Expenditure item	Amount
As per list	\$37,321

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
Water boiling unit	\$2,100

Total number volunteer hours	Total number specialised volunteer hours	Amount
750	250	\$30,000

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1812-215	Building Establishment Project 2017/2018 Ōrākei Quick Response, Round Two - Acquitted	Approved \$1,515.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Eastern Bays Toy Library Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Operation of Eastern Bays Toy Library Incorporated

Location:	Glendowie Community Centre, 83 Crossfield Road, Glendowie		
Summary:	Enable the continued operation of the Library within the Community Centre by funding the annual rent. Enable the efficient management of the Library through a modern and reliable computer. The toys are registered and loaned through a web-based management system. When the computer is unreliable, as the current one is, the Librarian must record toys being return and loaned by hand and manually enter the information when the computer is running again. This is labour intensive and costly as it is necessary to pay the Librarian over time, and costs have been incurred this year in repairs.		
Dates:	01/06/2019 - 30/04/2020	Rain dates:	-
People delivering:	6	People reached:	120
% of participants from Local Board	100%		
Promotion:	We advertise online, principally through FaceBook, and with printed flyers placed in key locations such as local libraries and community centres.		

Community benefits

Identified need:

A physical location for the storage, display, and loan of toys is necessary for the operation of the Library. A reliable working computer is required for the efficient and cost-effective management of the Library's assets and its day to day operation. The Library's current computer is not reliable and is causing considerable day-to-day delay and cost.

Identified community outcomes:

Toys provide entertainment while enhancing cognitive behavioural and stimulating creativity. They aid in a child's development of physical and mental skills, establishing a basis for success in later life. Parents, caregivers, and the wider community are benefited and supported through the happiness and positive growth of their children.

Alignment with local board priorities:

The recreational needs of different users are met

The Library currently has 78 member families and offers 945 toys which are chosen to support development of children's intellectual, physical, and emotional capabilities. In turn the library supports the wellbeing of parents and families as a whole. The toys are stored and displayed for loan in an allocated space in the Glendowie Community Centre. This space serves the Library well and provides an accessible and welcoming destination for our member families. The annual rental of this space is the Library's second highest cost and it is critical that the Library be confident in its ability to pay the annual rental, and in doing so continue to provide a valuable resource to its community. The Library is managed completely on computer; the toys are registered and loaned through an online management system. When the computer is unreliable, as it very often is, the

Librarian must record toys being return and loaned by hand and manually enter the information when the computer is running again. This is labour intensive and costly as it is necessary to pay the Librarian over time.

Collaborating organisation/individual	Role
Menzshed Auckland East	Maintenance and repair of toys

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - The Glendowie Community Centre is physically accessible but we also have a few member children with disabilities. These children also benefit from the Library's toys; toys that promote visual moto and grasping skills are particularly helpful as they provide the opportunity for increasing hand-eye coordination, sensory exploration and cognitive development. The Library has, where appropriate, made available reduced membership fees for families with a disabled child.

Target ethnic groups: All/everyone

Promoting SmokeFree: The Library is located in a smoke free council building at the Glendowie Community Centre.

Zero waste minimisation The Library encourages waste minimisation by avoiding the purchase of new (packaged) toys and by providing all members with reusable carry bags for the transport of borrowed toys.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	%	%	%	%	%	%

Financial information

Amount requested: **\$4789.00**

Requesting grant for: Annual rental of space within the Glendowie Community Centre and the cost of a new computer.

If part funded, how would you make up the difference: n/a

Cost of participation: We have a range of membership options. Annual membership is between \$90 and \$160 with term options and reduced fees for special groups such as grandparents.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,789	\$10,300	\$0	\$0

Expenditure item	Amount
Purchase of appropriate computer	\$2,189

Annual rental	\$2,600
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Income description	Amount
Annual Membership	\$10,300

Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
150	60	\$4,315.50

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1812-222	Annual Rental cost at Glendowie Community Centre (half) 2017/2018 Ōrākei Local Grants, Round Two - Project in progress	Approved \$1,300.00
QR1812-206	Annual Rental cost at Glendowie Community Centre 2017/2018 Ōrākei Quick Response, Round Two - Acquitted	Approved \$1,300.00
LG1801-120	Annual Rental Cost at the Glendowie Community Centre 2017/2018 Albert-Eden Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG1712-103	Annual Rental Cost at the Glendowie Community Centre 2016/2017 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,750.00
LG1612-101	Laptop computer for Toy Library 2015/2016 Ōrākei Local Grants, Round One - Acquitted	Approved \$821.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Dance Therapy NZ

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Arts 4 Us Specialty (Orakei)

Location:	Orakei Community Centre		
Summary:	Our Arts 4 Us workshops is an introduction for at-risk tamariki from low income areas, particularly from Maori and Pacific Island backgrounds, to the creative arts through a hands-on, multimodal, experiential art-based programme. Sessions are drop-in and free of charge to enable a wide diversity of participants to get involved and enjoy. Each session is led by a certified arts therapist and is based in a location within walking distance from local schools.		
Dates:	25/07/2019 - 16/12/2019	Rain dates:	-
People delivering:	5	People reached:	100
% of participants from Local Board	50%		
Promotion:	We'll be advertising our programme via the identified marketing channels (in the budget) and well as via our website, newsletter, social media and venue partner avenues.		

Community benefits

Identified need:

DTNZ has been running the Arts 4 Us Specialty programme in Orakei successfully for some years. Most participants are returning. Feedback is wholly positive from parents and therapists alike, so much so that we launched a third group at the beginning of this year, to expand our services to include younger children, also.

Identified community outcomes:

The main community outcome of our Arts 4 Us Specialty workshops is to increase participant involvement with the community. We do this by actively using advanced therapeutic models to increase participant social skills, self-esteem and confidence.

Alignment with local board priorities:

Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

Arts 4 Us Specialty is a series of workshops designed to encourage children with special needs and disabilities to participate in their community through creative interaction. Due to heightened sensory and behavioural needs, participation in mainstream arts classes is simply not possible. Our expert therapists are equipped with the knowledge and practical understanding required to meet these children's needs and engage them, so all may have access to community arts, regardless of ability.

Collaborating organisation/individual	Role
Orakei Community Centre	Venue partner

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Our Arts 4 Us Specialty programme is tailored specifically for children with special needs and disabilities. Our expert therapists are trained in engaging, empowering and responding to this population's particular needs and we always ensure our workshops are held at venues with disabled access and bathrooms.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The Arts 4 Us workshops will be held in a fully smoke-free environment at a smoke-free venue. Each workshop will be designed and led by trained arts therapists to promote mental, emotional and physical wellbeing, which contributes to helping people live healthy, smoke-free lives.
Zero waste minimisation	Yes – we try to recycle as much as possible, where applicable. The facilitating team are invited to encourage participants to contemplate and engage with nature as much as possible. We're also gradually shifting to a digital registration method, to save paper.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested:	\$5000.00
Requesting grant for:	A contribution towards facilitation, coordination, materials, marketing and associated administration costs for our three Arts 4 Us Specialty groups based at Orakei Community Centre from July to December, 2019.

If part funded, how would you make up the difference:

We'd look for other funding avenues and if they couldn't be secured we'd be forced to downgrade either our workshops themselves (number of sessions), or the marketing etc.

Cost of participation:	Yes, \$210 per participant per term.
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Total expenditure	Total income	Other grants approved	Applicant contribution
\$23,886	\$7,560	\$11,886.40	\$0

Expenditure item	Amount
Flyer design & printing	\$519
Advert (NZ Principal Magazine) - 1 insertion	\$2,600
Facilitation - 3 groups @ \$2,480 per group	\$7,440
Materials	\$2,160
Coordination	\$5,400

Supervision	\$990
Admin overheads	\$4,777

Income description	Amount
Parent contribution (18 participants pay \$210 each per term; 2 terms)	\$7,560

Other funding sources	Amount	Current Status
Foundation North	\$5,086	Approved
ANZ Staff Foundation	\$1,800.4	Pending
Waitemata Local Board	\$5,000	Pending

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
0	36	\$739.80

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1907-344	STARS Pakuranga 2018/2019 Howick Local Grants, Round Three - Submitted	Undecided \$0.00
LG1920-225	Arts 4 Us Specialty (Orakei) 2018/2019 Waitematā Local Grants, Round Two - Submitted	Undecided \$0.00
LG1919-215	Dance 4 Us West 2018/2019 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
LG1908-327	Dance 4 Us & STARS North Shore 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1913-265	Dance 4 Us South 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
LG1911-326	Arts 4 Us Drop-In Workshops (Riverside & Oranga) 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1910-228	Arts 4 Us South 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1905-221	Dance 4 Us West 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	Undecided \$0.00
LG1902-228	Dance 4 Us & STARS North Shore 2018/2019 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
LG1901-223	STARS Mt Albert 2018/2019 Albert-Eden Local Grants, Round Two - Submitted	Undecided \$0.00

00002-MTSP	Maungakiekie-Tāmaki Strategic Partnerships Grants 2018/2019 -	Undecided \$0.00
QR1915-206	Dance 4 Families 2018/2019 Puketāpapa Quick Response, Round Two - Declined	Declined \$0.00
QR1913-3-1027	Dance 4 Us South 2018/2019 Ōtara-Papatoetoe Quick Response, Round One - Project in progress	Approved \$350.00
QR1910-122	Arts 4 Us South Workshops 2018/2019 Manurewa Quick Response, Round One - Project in progress	Approved \$1,000.00
LG1920-115	Arts 4 Us Orakei & Parent Workshop 2018/2019 Waitematā Local Grants, Round One - Declined	Declined \$0.00
LG1812-224	Arts 4 Us Specialty Art Workshops 2017/2018 Ōrākei Local Grants, Round Two - Acquitted	Approved \$1,200.00
LG1801-241	STARS Dance Movement Workshops: Mt Albert 2017/2018 Albert-Eden Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1811-332	Arts 4 Us General Art Workshops 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Acquitted	Approved \$5,000.00
LG1820-235	Arts 4 Us Specialty Art Workshops 2017/2018 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
LG1807-343	STARS Dance Movement Workshops: Pakuranga and Mt Albert 2017/2018 Howick Local Grants, Round Three - Acquitted	Approved \$3,000.00
LG1802-218	Dance 4 Us and STARS North Shore Dance Workshops 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$6,000.00
LG1805-227	Dance 4 Us: Dance Workshops in West Auckland 2017/2018 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$5,500.00
LG1815-211	Dance 4 Us Mt Roskill 2017/2018 Puketāpapa Local Grants, Round Two - Acquitted	Approved \$2,430.00
CCS18_2_138	STARS Dance Workshops Pakuranga Creative Communities Scheme 18_2 - South 18_2	Approved \$4,764.00
CCS18_2_137	STARS Dance Workshops North Shore Creative Communities Scheme 18_2 - North 18_2	Approved \$5,500.00
CCS18_2_140	Dance 4 Us Workshops in Onehunga Creative Communities Scheme 18_2 - Central 18_2	Approved \$4,035.00
CCS18_2_139	Dance 4 Us Workshops in West Auckland Creative Communities Scheme 18_2 - West 18_2	Approved \$5,000.00
QR1807-126	STARS Dance Movement Therapy for Children and Teenagers with Disabilities 2017/2018 Howick Quick Response, Round One - Acquitted	Approved \$2,992.00
QR1801-235	STARS Dance Movement Therapy for Children and Teenagers with Disabilities 2017/2018 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$500.00
QR1820-219	Art 4 Us Therapy for Children and Teenagers with Disabilities 2017/2018 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
CCS18_1_281	STARS Dance Workshops North Shore Creative Communities Scheme 18_1 - North 18_1	Approved \$6,443.00
CCS18_1_276	STARS Dance Workshops Onehunga Creative Communities Scheme 18_1 - Central 18_1	Approved \$6,000.00
CCS18_1_272	STARS Dance Workshops Pakaranga Creative Communities Scheme 18_1 - South 18_1	Approved \$5,213.00
CCS18_1_267	Dance 4 Us Dance Workshops in West Auckland Creative Communities Scheme 18_1 - West 18_1	Approved \$5,000.00
LG1705-208	Dance 4 Us and Dance 4 Us Youth 2016/2017 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$8,000.00
LG1701-231	STARS Dance Therapy Groups 2016/2017 Albert-Eden Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1720-227	Arts 4 Us Specialty 2016/2017 Waitematā Local Grant, Round Two - Acquitted	Approved \$4,000.00

CCS17_2_173	STARS Dance Workshops Pakuranga Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$6,336.00
CCS17_2_164	Dance 4 Us West Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$6,276.00
CCS17_2_159	STARS Dance Workshops North Shore Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$8,948.32
CCS17_2_141	Dance 4 Us Onehunga Creative Communities Scheme 2017_2 - Central Committee 17_2	Approved \$6,500.00
QR1702-219	Parent Workshop and STARS North Shore Dance Therapy Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1701-227	Parent Workshops & STARS Mt Albert Dance Therapy Workshops 2016/2017 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,600.00
QR1720-222	Parent Workshops & Arts 4 Us Specialty 2016/2017 Waitemata Quick Response, Round Two - Acquitted	Approved \$532.00
QR1707-218	STARS Dance Movement Therapy Pakuranga 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$2,850.00
CCS17_1_041	STARS Dance Workshops Onehunga Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$6,176.00
CCS17_1_029	STARS Dance Workshops North Shore Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$7,213.29
CCS17_1_028	Dance 4 Us: Dance Workshops in West Auckland Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	Approved \$5,000.00
CCS17_1_027	STARS Dance Workshops Pakuranga Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$8,918.68
LG1706-115	STARS North Shore Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$1,500.00
QR1602-501	STARS North Shore Devonport-Takapuna Quick Response, Round Five, 2015/16 - Acquitted	Approved \$1,000.00
LG1607-209	STARS Pakuranga 2015/2016 Howick Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG1605-212	Dance 4 Us West 2015/2016 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$500.00
QR1601-415	STARS Dance Workshops Mt Albert 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$3,861.00
QR1612-404	Arts 4 Us General Orakei, Drop-in Group 2015/2016 Ōrākei Quick Response, Round Four - Acquitted	Approved \$500.00
LG1608-218	STARS North Shore Dance Movement Workshops Kaipātiki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
MTCP-151607	Dance and Arts Therapy Groups 2016-2018 Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Declined	Declined \$0.00
CASF_1617000 64	2016/2017 Central Community Group Accommodation Support Grant - Declined	Declined \$0.00
CCS16_2_035	Arts 4 Us Orakei, Specialty Group Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	Approved \$5,000.00
CCS16_2_059	STARS Dance Workshops North Shore Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$5,000.00

CCS16_2_078	STARS Dance Workshops Pakuranga Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$7,376.99
CCS16_2_077	Dance 4 Us: Dance Workshops in West Auckland Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$4,200.00
LG1612-117	Arts 4 Us Orakei, Specialty Group and Drop-in Group 2015/2016 Ōrākei Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1607-128	STARS Pakuranga Dance Movement Therapy Workshops 2015/2016 Howick Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1608-139	STARS North Shore Dance Movement Therapy Workshops Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,500.00
LG1611-126	STARS Onehunga Dance Movement Therapy Workshops for children with special needs Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
LG1609-137	Dance 4 Us Onehunga 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
CCS16_1_144	STARS Dance Workshops North Shore Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$5,000.00
CCS16_1_146	STARS Dance Workshops Mt Albert Creative Communities Scheme 2016_1 - Central Assessment Committee Round 1 2016	Approved \$5,000.00
CCS16_1_142	Dance 4 Us: Dance Workshops in West Auckland Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$5,000.00
LG1605-121	Dance 4 Us West 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$1,739.65
OKI1415_100057	Arts 4 Us Orakei: Art Therapy for children on the Autism Spectrum or related disorders LB - Orakei Local Board Community Grant - 2014/2015 - Acquitted	Approved \$1,600.00
KP15_2006	STARS Dance Movement Therapy North Shore Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2015	STARS Dance Movement Therapy North Shore North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
MT1_141500069	Dance 4 Us Onehunga Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$4,638.00
CCS15_2_039	Dance 4 Us Onehunga Creative Communities Scheme 2015_2 - Central Assessment Committee Round 2 2015	Approved \$3,000.00
CCS15_2_038	STARS Dance Workshops North Shore Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$5,986.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Action Education Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Spoken Word Youth Workshops

Location:	Glendowie College Address: 21 Crossfield Rd, Glendowie, Auckland 1071 Baradene College of the Sacred Heart Address: 237 Victoria Ave, Remuera, Auckland 1050 Selwyn College Address: 203-245 Kohimarama Rd, Kohimarama, Auckland 1071		
Summary:	Our project involves facilitating 15 x two hour, structured Spoken Word Youth Workshops at schools in the Local Board area. There is no cost to the students or the schools. Participation in the workshop will introduce participants to spoken word poetry, have them gain writing and literacy skills, build their confidence and self-esteem through self expression and connection with other young people in a safe environment.		
Dates:	01/06/1919 - 01/06/1920	Rain dates:	-
People delivering:	3	People reached:	300 young people - workshop class sizes can be anywhere between 5 - 30 participants per workshop
% of participants from Local Board	100%		
Promotion:	Through the schools that we are working in		

Community benefits

Identified need:

UNESCO says “Education should be directed to the full development of the human personality and to the strengthening of respect for human-rights and fundamental freedoms. It shall promote understanding, tolerance and friendship among all nations, racial or religious groups and support peace”.

In our ever-changing world young people are struggling. We have the highest youth suicide rate in the developed world .We know that a range of protective factors can enhance a person’s wellbeing and resilience, and reduce their risk of suicide. (Understanding suicide in NZ, MOH).

Research by ColmarBrunton says that young Kiwi’s would like to increase their involvement in the arts (Young Persons Survey, Creative NZ) and; need for our services is demonstrated by the high-level of demand.

Identified community outcomes:

At Action Education we have four overarching community outcomes that drive and guide our youth programmes and activities:

- 1) Young people are actively involved in their own development

- 2) Young people have the means to explore and express identity
- 3) Young people have opportunities to develop and express their inherent creativity
- 4) Young people are safe and free to express their diversity

Alignment with local board priorities:

Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

Our Spoken word poetry workshops engage future leaders in many topics that proliferate on the internet, and relevant to them.

Poems can range in topics as diverse as the race relations, poverty, or gender politics.

Spoken Word poetry gives young people from every walk of life a VOICE and allows them opportunities to take part in a conversation with their peers. Within a safe environment young people can express and share their own personal viewpoints and stories.

The workshops provide young people an opportunity to try out writing and performing and using creative arts as a way to explore to express themselves. The workshops are often the first experience young people have within this art form and open a door to an extremely supportive community of young writers, artists and poets.

Through shared stories Action Education's intention is to empower young people to break down stereotypes and isolation.

Collaborating organisation/individual	Role
South Auckland Poets Collective	Assisting with mentoring and facilitation

Demographics

Māori outcomes:	<p><i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i></p> <p>All of our staff and volunteers are trained on the Treaty of Waitangi, and use Maori models of Health such as Te Whare Tapa Wha.</p> <p>Our staff and volunteer team have high representation from Maori.</p> <p>We have just started developing a rangatahi Maori specific programme and through this process we are holding wananga this year with sector leaders, rangatahi Maori and their whanau.</p> <p>We are passionate about supporting young people to voice their unique view points and we embrace diversity.</p> <p>We use Karakia, Waiata, Whakatauki and Powhiri within our programmes where appropriate.</p> <p>We hold core values such as aroha, manaakitanga and kotahitanga throughout all of our programmes</p>
Accessible to people with disabilities	Yes - At the workshops, on our website, our facebook page and in our annual report
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We have smoke free policy's in place at our work space, and our work mostly takes place in smoke free environments such as community centres and schools. All of our youth development workers are trained to be able to offer support in smoking cessation.
Zero waste minimisation	We encourage dialogue about the environment and how we can care for it

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	30%	70%	%	%	%	%

Financial information

Amount requested: \$3000.00

Requesting grant for: We are requesting funding of \$3000 to cover the cost of running 15 Spoken Word Poetry workshops to be held at schools in the Local Board area. Each workshop costs \$200. The workshop is a structured two-hour session for 5 – 30 students that encourages full participation.
There is no cost to the school or students.

If part funded, how would you make up the difference: n/a

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,000	\$0	\$0	\$0

Expenditure item	Amount
Workshops Facilitation X 15 @ \$200 per workshop	\$3,000

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
ASF192023	2019 Waitemata Accommodation Support Fund - Submitted	Undecided \$0.00

LG1921-223	Spoken Word Youth Workshops 2018/2019 Whau Local Grants, Round Two - Submitted	Undecided \$0.00
LG1905-232	Spoken Word Youth Workshops 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	Undecided \$0.00
LG1903-228	Spoken Word Youth Workshops 2018/2019 Franklin Local Grants, Round Two - Submitted	Undecided \$0.00
LG1914-226	Spoken Word Youth Workshops 2018/2019 Papakura Local Grant, Round Two - Submitted	Undecided \$0.00
LG1920-233	Spoken Word Youth Workshops 2018/2019 Waitematā Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1911-337	Spoken Word Youth Workshops 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - SME assessment completed	Undecided \$0.00
LG1906-249	Spoke Word Youth Workshops 2018/2019 Hibiscus and Bays Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1907-352	Spoken Word Youth Workshops 2018/2019 Howick Local Grants, Round Three - Submitted	Undecided \$0.00
RegPr19_1_00020	Word the Front Line 2019 Regional Arts and Culture Grant Programme 19_1 Projects - Project in Progress	Approved \$20,830.00
LG1920-121	Positive Youth Development & Community Engagement through the arts 2018/2019 Waitematā Local Grants, Round One - Declined	Declined \$0.00
LG1921-130	Positive Youth Development & Community Engagement through the arts 2018/2019 Whau Local Grants, Round One - Project in progress	Approved \$500.00
LG1909-131	Positive Youth Development & Community Engagement through the arts 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$4,500.00
LG1910-132	Positive Youth Development & Community Engagement through the arts 2018/2019 Manurewa Local Grants, Round One - Project in progress	Approved \$4,500.00
LG1915-128	Positive Youth Development & Community Engagement through the arts 2018/2019 Puketāpapa Local Grants, Round One - Project in progress	Approved \$2,000.00
QR1920-103	Spoken Word Poetry Workshops 2018/2019 Waitematā Quick Response, Round One - Project in progress	Approved \$1,000.00
LG1801-227	Spoken Word Youth Development Workshops 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$1,505.00
LG1802-236	Spoken Word Youth Development Workshops 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1809-247	Spoken Word Youth Development Workshops 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Declined	Declined \$0.00
ASF1820-016	2018 Waitematā Accommodation Support Fund - Project in progress	Approved \$3,550.00
LG1820-215	Spoken Word Youth Development Workshops 2017/2018 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
LG1808-314	Engaging youth in positive youth development 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$5,000.00
LG1810-224	Youth Development Spoken Word Workshops 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$2,400.00
LG1813-222	Youth Development Spoken Word Workshops 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1815-307	Spoken Word Workshops within Schools 2017/2018 Puketāpapa Quick Response, Round Three - Declined	Declined \$0.00
QR1817-215	Spoken Word Workshops in Upper Harbour Schools 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$1,000.00
CCS18_2_225	Stand Up Poetry Events on the North Shore Creative Communities Scheme 18_2 - North 18_2	Approved \$2,980.00

QR1801-331	Engaging youth in positive youth development 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1801-226	Express yourself (Central) - Engaging young people in creative youth development 2017/2018 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1821-215	Express yourself (west) - Engaging young people in creative youth development 2017/2018 Whau Quick Response, Round Two - Review accountability	Approved \$2,000.00
QR1806-213	Express yourself (North) - Engaging young people in creative youth development 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1817-109	Express yourself - Engaging young people in creative youth development opportunities 2017/2018 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
QR1805-219	Express yourself - Engaging young people in creative youth development opportunities 2017/2018 Henderson-Massey Quick Response, Round Two - Review accountability	Approved \$1,000.00
RegAC18_1_00 026	WORD The Front Line Secondary School Poetry Competition 2018 Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$10,000.00
LG1809-133	Spoken word poetry workshops in South Auckland schools 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$4,000.00
CCS18_1_253	Stand Up Poetry Open Mic Nights Creative Communities Scheme 18_1 - South 18_1	Approved \$5,200.00
QR1806-119	Spoken Word Poetry Workshops at local secondary schools 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
LG1808-119	Spoken Word Poetry Workshops 2017/2018 Kaipātiki Local Grants, Round One - Review accountability	Approved \$2,000.00
LG1802-137	Spoken Word Poetry Workshops 2017/2018 Devonport-Takapuna Local Grants, Round One - Declined	Declined \$0.00
QR1803-116	Spoken Word Poetry Workshops 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-134	Spoken Word Poetry Workshops 2017/2018 Waitematā Local Grants, Round One - Acquitted	Approved \$2,000.00
QR1710-417	Spoken Word Poetry Workshops in Manurewa Local Board Area Schools 2016/2017 Manurewa Quick Response, Round Four - Declined	Declined \$0.00
QR1713-428	Spoken Word Poetry Workshops in Otara-Papatoetoe Local Board area schools 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$2,000.00
QR1715-409	Spoken Word Poetry workshops in Puketapapa schools Puketāpapa Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1711-261	Spoken Word Poetry Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$4,000.00
LG1721-236	Spoken Word poetry Workshops in local secondary schools 2016/2017 Whau Local Grants, Round Two - Acquitted	Approved \$1,500.00
QR1705-321	Spoken Word poetry workshops at local secondary schools Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$2,000.00
REGCD17-46	WORD The Front Line Secondary School Poetry Competition 2017 Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1712-210	Spoken Word Poetry workshops in local secondary schools 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1709-207	Spoken Word Poetry Workshops in Mangere Otahuhu local board area schools 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1710-204	Spoken Word Poetry Workshops in Manurewa Local Board Area Schools 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-220	Spoken Word Poetry workshops in local secondary schools 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00

QR1708-202	Spoken Word Poetry Workshops In the Kaipatiki Local Board area Kaipātiki Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1715-207	Spoken Word Poetry workshops in Puketapapa schools Puketāpapa Quick Response, Round Two, 2016/17 - Review accountability	Approved \$200.00
QR1702-210	Spoken Word Poetry Workshops In the Devonport-Takapuna area Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-212	Spoken Word Poetry Workshops In Hibiscus & Bays area Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1716-209	Spoken Word Poetry Workshops In Rodney Schools Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1714-207	Spoken Word Poetry Workshops in Papakura Schools 2016/2017 Papakura Quick Response, Round Two - Acquitted	Approved \$1,400.00
17_1_030	Action Education Stand Up Poetry Open Mic Nights Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$7,500.00
QR1720-112	Spoken Word Poetry workshops in local secondary schools 2016/2017 Waitematā Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1621-230	Spoken Word Poetry Workshops in the Whau Local Board area 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG1602-229	Spoken Word Poetry workshops in the Devonport-Takapuna Local Board area Devonport-Takapuna Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1608-403	North Shore Spoken Word Poetry Workshop Programme Kaipatiki Quick Response, Round Four, 2015/16 - Declined	Declined \$0.00
LG1613-220	Spoken Word Poetry Workshops 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$4,000.00
QR1613-317	Spoken word poetry workshops in south Auckland schools 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Follow up	Approved \$2,000.00
QR1616-319	Spoken Word Poetry Workshops in Rodney schools Rodney Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
RegAC16_2_104	WORD The Front Line Inter-Secondary School Poetry Competition Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$10,000.00
CCS16_2_160	Stand Up Poetry (SUP) Open Mic Nights Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$4,500.00
REGCD1626	Spoken Word Poetry Programme Regional Community Development - Declined	Declined \$0.00
QR1601-328	Spoken Word Poetry Workshops 2015/2016 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1608-145	North Shore Spoken Word Poetry Workshop Programme Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The Carol White Family Centre Incorporated

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Refugee and Migrant Children and Families Welfare Support

Location:	The Carol White Family Centre. Inc, 203-245 Kohimarama Rd, Kohimarama, Auckland 1071		
Summary:	We are seeking funding to provide the low income refugee families with basic supplies to meet their child care and travel needs to attend REAF programme and the early child care centre. This valuable support is not funded by MoE or other sources and many of the refugee families who are on benefits do not have the money to meet their daily costs.		
Dates:	01/07/2019 - 30/06/2020	Rain dates:	-
People delivering:	70	People reached:	50 family members represented at the REAF and child Care Centre
% of participants from Local Board	50%		
Promotion:	We will promote through social media, notice boards and through newsletters		

Community benefits

Identified need:

The children of former refugees enter New Zealand with already high levels of child poverty. Cost restricts the most vulnerable from accessing preschool education. REAF and the Early Childhood Centre provide the children of former refugees with the chance to compete equally in primary education at no charge as they cannot afford to pay for it. The project targets refugees and former refugees of all demographics. These families come from all around the world, but particularly East Africa, South-East Asia and the Middle-East.

Identified community outcomes:

The childcare centre provides a safe learning environment so that the parents can take part in the REAF programme without the worry of having to sacrifice time with their children. Families are able to develop healthy attitudes behaviours and skills that have a positive impact on their families and eases their integration into New Zealand society. Children are learning at an early age and have the care and support of other children that are in their care.

Our 2018 Impact report which is attached reflects the outcomes and impact made to the refugee children and their families. Some of the highlights are that since 2004, CWFC has provided early education to over 700 children, impacting over 80 refugee families per year from 20 different Countries.

Please see our strategic and impact report for 2018 which gives more information on the work of CWFC.

Alignment with local board priorities:

Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

The project aligns to the priority of the fund that enables residents and community groups to have a voice and to be an active and healthy community with activities that cater to their needs.

The centre operates in a complex multicultural and social context, and focuses on responding to and providing for Kohimarama's largely refugee migrant community. Most of the children attending the centre have parents attending the college's REAF (Refugee Education for Adults and Families) programme, which operates in buildings adjacent. Bilingual support staff provide invaluable assistance for teachers as they work with children and their families.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Yes the centre is well established to the MOE standards and caters to the needs of children and families who are living with disability.
Target ethnic groups:	Specific ethnic group Other Asian, Middle Eastern, African
Promoting SmokeFree:	CWF promotes Smoke free zone in all its centre activities. The children are very young and it is an established early child care centre for refugee children. Strict policy is in place to not smoke in the centre campus
Zero waste minimisation	The Trust promotes waste minimization and zero waste in all its activities and at the venue where the project is located

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	70%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
70%	%	%	%	%	%	%

Financial information

Amount requested:	\$10000.00
Requesting grant for:	<ol style="list-style-type: none">1 To support the families with travel vouchers to attend REAF Programme, the education and community support programme for refugees and migrants.2. To provide early child care centre with basic supplies for infants and toddlers, toys and books and puzzles for everyday activities.3. To provide for fuel and food vouchers towards volunteer support to assist with the infants and toddlers each week.

If part funded, how would you make up the difference:

We would like the resource materials and supplies for children to be funded as this will greatly assist the centre.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$20,000	\$0	\$0	\$2,000

Expenditure item	Amount
Transport and food vouchers costs for Refugee families to attend English language and computer courses	\$5,000
Training and Supervision costs through volunteers	\$2,000
Resources for early child care centre	\$3,000
1 Bilingual Assistant	\$10,000

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
Local Contribution	\$2,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
5	5	\$720

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1912-111	Refugee and Migrant Children and Families Welfare Support 2018/2019 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1812-124	Refugee and Migrant Children and Families Welfare Support 2017/2018 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1712-214	Refugee and Migrant Children and Families Welfare Support 2016/2017 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1612-115	Resources for Refugee Children and Families 2015/2016 Ōrākei Local Grants, Round One - Declined	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

YMCA North

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Ōrākei Health & Well-Being Expo

Location:	YMCA Ellerslie, 49 Michaels Ave, Ellerslie, Auckland 1051		
Summary:	Delivery of an informative and interactive Health and Well-being expo for the local community. A day jam packed with fun events for everyone from tots through to seniors. The local community can try out different exercises, healthy cooking etc. and learn about a holistic approach to well-being that encompasses exercise, nutrition, self-care, and connection to the local community. The YMCA will host a range of exercise classes, sports and fun activities for the local community to enjoy, we will work with other organisation to provide cooking demonstrations, massage, physio, and other activities that will help people from all walks of life discover health and recreation services that are suited to their needs.		
Dates:	01/07/2019 - 31/10/2019	Rain dates:	-
People delivering:	18	People reached:	500
% of participants from Local Board	100%		
Promotion:	We will promote the event on social media, in our newsletter, and through flyers and posters. We will also use YMCA community networks to spread the word about the event.		

Community benefits

Identified need:

The YMCA at Lynfield Youth & Leisure Centre has held a similar event which was a great success in the Puketapapa community. YMCA staff have identified a need to bring the Ōrākei community together for a fun community event and to help the community achieve healthy lifestyles by educating locals about the range of recreation and well-being opportunities available to them. By presenting recreation and well-being activities at a fun event community members who may not feel comfortable accessing these services can learn about services available and gain the confidence to attend classes etc. as they can try them out and discover that it is not as scary as they might think.

Identified community outcomes:

1. Local community are aware of the range of recreation and well-being services available, a range of different users will learn about how they can meet their health and recreation needs
2. Our community is more connected - Local community comes together, gets to know one another, and engage in healthy activities together. The event will foster family community connection.
3. Improved community health – people in Ōrākei are equipped with the resources and know how to make healthy lifestyle choices.
4. Active community - There is a strong correlation between physical activity and increased well-being. People coming to the Expo will have the opportunity to participate in a range of fun physical and fitness activities to get active. Fun activities such as the bike blender will encourage the community to get active and find the fun in exercise.

Alignment with local board priorities:

The community benefits from a number of community events

The Health and well-being expo is a family friendly community event that aims to connect different users with a range of different recreational activities that support their health and well-being. Attendees will have the opportunity to try out a range of different recreation activities for free as well as learn about the range of recreation, health and well-being services available to them in the local community. Community members will learn about the YMCA and other providers of health and well-being services and get the chance to learn about different activities suited to their needs from children's recreation programmes, through to adults and seniors exercise programmes, and healthy eating. The event will encourage people from all walks of life to try out something different, to lead a healthy lifestyle, and to connect to local services and engage with the community. This event has something on offer for the whole family and aims to bring the community together to engage in a range of fun activities, from sports and exercise, to healthy cooking demonstrations and bouncy castles. We hope to have 250+ families attend the event.

Collaborating organisation/individual	Role
NZ Massage School	Massage Therapy

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> The Health and Well-being Expo will include Māori participation. Māori have a high incidence of diabetes, the promotion of active healthy lifestyles aims to reduce the risk of illnesses such as diabetes and improve the health of our community.
Accessible to people with disabilities	Yes - The Health & Well-being expo will take place at the YMCA Ellerslie which is accessible to all. The event will include activities for people of all abilities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	YMCA centres are smoke-free. We will promote smoke-free messages at the event and the health benefits of being smoke-free.
Zero waste minimisation	We will have recycling bins available at the event and will promote waste minimisation messages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$7359.00
Requesting grant for:	We are requesting funding for children's entertainment (face painting, bouncy castle) and health & well-being activities including blender bike, cooking

demonstrations and group exercise instructors. We are also seeking funding to support the costs of event staffing, marketing and signage.

If part funded, how would you make up the difference:

If only part of our project can be funded we would look at applying to other trusts and funders for support. We would also look at opportunities to reduce the expenditure for the event.

Cost of participation: this will be a free event for the Ōrākei community

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,559	\$0	\$0	\$1,200

Expenditure item	Amount
Bike Blender - 4 hours bike hire + packin/out, 150 smoothies, waste removal, and PA System	\$1,750
Cooking demonstration - by Love Food Hate Waste	\$500
Group Exercise Classes - Group Fitness Instructors x 6hrs @ \$60/hr	\$360
Event staff x 6 @ \$25/hr (8 hours each)	\$1,200
Bouncy Castle - Blast Entertainment	\$449
Face Painting	\$400
Sausage Sizzle	\$300
Signage	\$1,000
Advertising - Social Media Flyers etc.	\$1,000
Prizes	\$400
Event Coordinator - 40 hours x \$30/hr	\$1,200

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
Venue - YMCA Contribution	\$400

Total number volunteer hours	Total number specialised volunteer hours	Amount
32		\$657.60

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1911-354	Raise Up Onehunga & Panmure Event and Crew/Volunteer costs 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1905-220	Community Pickleball 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	Undecided \$0.00
LG1902-244	Raise Up North Shore Crew and events 2018/2019 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
LG1906-248	YMCA Shakespear Lodge - helmets and harnesses 2018/2019 Hibiscus and Bays Local Grants, Round Two - Submitted	Undecided \$0.00
LG1910-209	YMCA Manurewa ELC Water Harvesting & Community Garden Project 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1908-312	Raise Up North Shore Youth development programme - wages 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
REF19-2-00028	Raise Up Youth Festival Regional Event Fund 2018/2019 - Round 2 - Application	Approved \$15,000.00
00007-MTSP	Maungakiekie-Tāmaki Strategic Partnerships Grants 2018/2019 -	Undecided \$0.00
REGCD19-62	Parent/carer safeguarding briefing events (to be decided by the Youth Advisory Group) Regional Community Development 2018/2019 - Submitted	Declined \$0.00
QR1914-213	YMCA camp Adair Waterway Planting Project 2018/2019 Papakura Small Grants, Round Two - Declined	Declined \$0.00
QR1901-219	Mt Albert Youth Hub 2018/2019 Albert-Eden Quick Response, Round Two - Awaiting funding agreement	Approved \$0.00
QR1906-229	YMCA Shakespear Lodge - AV equipment for recreation hall 2018/2019 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$2,000.00
WPF18/19036	YMCA Camp Adair Waterways planting project Waterway Protection Fund 2018-2019 - Application Assessment - Wairoa	Approved \$12,362.50
WPF18/19036	YMCA Camp Adair Waterways planting project Waterway Protection Fund 2018-2019 - Application Assessment - Wairoa	Approved \$12,362.50
NCE1901-001	Albert-Eden Schools Cultural Festival 2018 2018/2019 Non-Contestable Events - Albert-Eden - Project in progress	Approved \$20,000.00
LG1908-117	Raise Up North Shore youth development programme 2018/2019 Kaipātiki Local Grants, Round One - Project in progress	Approved \$3,000.00
2017/201809	Raise Up Youth Development Programme, Summer Splash "Whanau Day Out" and Zumba class Maungakiekie-Tāmaki Strategic Partnership Programme - Submitted	Undecided \$0.00
REF18S00020	Walk the Line Regional Event Fund 2017/2018 - Round 2 Strategic Priorities - Application	Approved \$4,000.00
LG1810-129	Sensory room development 2017/2018 Manurewa Local Grants, Round One - Review accountability	Approved \$1,000.00
LG1806-155	replacement wetsuits 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
LG1808-115	Raise Up North Shore youth development programme 2017/2018 Kaipātiki Local Grants, Round One - Review accountability	Approved \$5,000.00
LG1820-139	Accessible Toilet 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
NCE1801-002	Albert-Eden Schools Cultural Festival 2017/2018 Events - Albert-Eden - Project in progress	Approved \$20,000.00
QR1814-108	Community Garden 2017/2018 Papakura Quick Response, Round One - Review accountability	Approved \$2,000.00

WE1820-129	Community Christmas Party 2017/2018 Waitemata Local Events Development Fund - Declined	Declined \$0.00
LG1714-212	Camp Adair main dining hall rebuild 2016/2017 Papakura Local Grant, Round Two - Review accountability	Approved \$3,000.00
LG1711-229	Aquatic education programme for children with special needs Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Review accountability	Approved \$5,000.00
LG1705-234	Massey youth hub fit-out 2016/2017 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
PKTSRG17180 24	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	Declined \$0.00
QR1701-313	Family Day 2016/2017 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$1,000.00
LG1712-205	equipment for kids gymnastics programme 2016/2017 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1720-210	furniture for community space 2016/2017 Waitematā Local Grant, Round Two - Refund requested	Approved \$4,500.00
QR1705-210	SPACE for you and your baby 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1714-304	"SPACE for you and your baby" 2016/2017 Papakura Quick Response, Round Three - Refund requested	Approved \$2,000.00
SR17-153	JumpStart Diabetes Programme Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1710-206	"SPACE for you and your baby" 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
PKTSRG16171 3	Raise Up - a youth development programme Puketāpapa Strategic Relationships Grant 2016/17 - Declined	Declined \$0.00
CCS17_1_231	Otara New Found Sound Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$2,119.00
CCS17_1_228	Panmure New Found Sound Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$2,319.00
CCS17_1_213	Mt Albert New Found Sound Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$2,319.00
CCS17_1_035	New Found Sound Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$2,119.00
REF1700059	Walk the Line 2017 Regional Event Fund 2016/2017 - Application	Approved \$4,000.00
MTCP-151601	Raise up - a youth development project Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Review accountability	Approved \$30,000.00
RegRSR16/224	JumpStart - supporting an active lifestyle change for those with diabetes or prediabetes Regional Sport and Recreation Grant - 2016/17 Round One - Declined	Declined \$0.00
QR1616-313	Parakai Out of School Programme Rodney Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
REGCD1629	Raise up - a youth development project across Auckland Regional Community Development - Declined	Declined \$0.00
AENC2	Albert-Eden Schools Cultural Festival Albert Eden non-contestable, 2015/2016 - Acquitted	Approved \$16,000.00
AENC1	Albert-Eden Kids in Parks Albert Eden non-contestable, 2015/2016 - Acquitted	Approved \$11,000.00

LG1602-158	Raise up - events and activities for youth by youth Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,500.00
CCS16_1_064	Volume 2016 - South Creative Communities Scheme 2016_1 - South Assessment Committee Round 1 2016	Approved \$3,035.00
RegAC16_1_001	Identity Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
QR1615-105	young at art/colour our world Puketāpapa Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1610-110	Centre heating/cooling 2015/2016 Manurewa Quick Response, Round One - Acquitted	Approved \$1,598.00
REF1600035	Walk the Line 2016 Regional Event Fund 2015/2016 - Awaiting payment	Approved \$4,000.00
QR1620-121	City Stadium Holiday Programme 2015/2016 Waitemata Quick Response, Round One - Acquitted	Approved \$850.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

St Heliers Village Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Celebrate Christmas St Heliers

Location:	St Heliers		
Summary:	The Christmas experience in St Heliers is the addition of our new late nights and being able to have our weekly activities from mid November right through to December I would like to embellish our late nights to attract more customers and to stay longer and to have customers enjoy shopping local with weekends being vibrant and a place to bring the children.		
Dates:	16/11/2019 - 24/12/2019	Rain dates:	-
People delivering:	just me	People reached:	20000 maybe more with radio advertising
% of participants from Local Board	100%		
Promotion:	I would like to increase our paid advertising for this event with radio, billboards, magazine ads also to paid boosts through our social media.		

Community benefits

Identified need:

Well we trialed our first late nights last year and the need is for this to continue but to be promoted, advertised more as people didn't seem to have an awareness that we were running late nights. There were definite suggestions for the SHVA to put more input into this to create more family activities to coincide with our late nights.

Identified community outcomes:

That local families can come down and spend time in St Heliers in the evenings on both dates and feel they can enjoy shopping local but the shops provide and give back to our local families and make it a fun experience for them. We created a new visual Christmas hunt for the children last year and would like to build on our fun activities around the village that keep customers in the shops.

Alignment with local board priorities:

A thriving economy which supports local businesses and town centres

One of our main challenges are other shopping areas which are either new or being redeveloped and close to St Heliers. We have to show our point of difference and how unique we are by providing activities that drive people to visit St Heliers with their families and spend here whilst also enjoying the experience. We aim to make our shoppers feel they have a happy experience and want to come back.

Collaborating organisation/individual	Role
wove a digital, creative agency	digital marketing paid ads
St Heliers library Sat only	offer a place/venue for Christmas activities

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - We have disabled parking in St Heliers and all our shops and restaurants can be entered if disabled
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We can have in our promotions for this that we are a smoke free area, make this part of our terms and conditions for all entries in prizes.
Zero waste minimisation	Most of our activities do not involve waste as are music, entertainers. All left over printed flyers are disposed of in recycling bin

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$7000.00**

Requesting grant for: I am requesting funding to help establish our late nights as a place to come and shop. That we have funds to allocate to this project as separate to our other Christmas activities. It needs to be promoted and supported as the retailers are working very long days seven days a week at this time of the year.

If part funded, how would you make up the difference:

It will go ahead but will be very similar to last year in terms of budget we did spend over \$5000 on entertainment for our Saturday activities but left resources very limited to fund for new decorations and to advertise and promote our late nights.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,300	\$1,000	\$0	\$7,000

Expenditure item	Amount
children's entertainment	\$3,000
advertising magazine	\$1,000
billboards	\$1,300
radio	\$2,000

Income description	Amount
sponsorship in terms of prizes	\$1,000

Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1912-108	Celebration of Art 2018/2019 Ōrākei Quick Response, Round One - Acquitted	Approved \$1,500.00
CEU1712-002OCP	Ōrākei Community Partnerships (non-contestable) 2016/2017 - Acquitted	Approved \$0.00
MYBA1612002	Orakei Local Board Multi-Year Business Associations - Acquitted	Approved \$20,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

St Heliers and Community Support Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Replacement of current user chairs with lightweight stacking chairs

Location:	St Heliers Centre, 100 St Heliers Bay Road		
Summary:	St Heliers Centre wish to replace existing heavy, worn chairs with, lightweight stacking chairs and trollies. The Centre established a need to replace the current chairs as the second phase of replacing existing furniture with lightweight and user-friendly furniture. The first phase replaced an assortment of old, mismatched, damaged, worn out tables with lightweight folding-tables, increasing the quantity to ensure enough for user requirements. Phase Two, to replace the existing heavy, bulky, worn chairs with, with lightweight stacking chairs and purpose made storage trollies. Allowing safer storage, safer movement around the facility and an ability for more users to safely access chairs without assistance. Storage trollies will allow safer transportation, greater stacking freeing up significant space while looking tidy.		
Dates:	03/06/2019 - 29/05/2020	Rain dates:	-
People delivering:	5	People reached:	Centre has over 120,000 users per year
% of participants from Local Board	100%		

Community benefits

Identified need:

The Centre established a need to replace the current chairs due to the need to increase the quantity of chairs available allow larger events to be catered for without borrowing chairs from other areas or venues. Current storage is limited as the current chairs can only be safely stacked six high, requiring significant floor space limiting the number of chairs. Centre users are of all ages and abilities a lighter chair will be easier for all users to access and for centre staff and volunteers to move and place large quantities safely with physically straining themselves. Current chairs are showing wear and tear and many have been taken out of service as they are beyond repair.

Identified community outcomes:

There are many positive outcomes to this project, an increase in quantity of seating available will ensure that there is enough seating in all areas even when there are multiple events/booking running concurrently. This increase is possible due to the better and safer storage of the modern lightweight chairs will allow for better use of space and the centres limited storage areas.

A greater ease for users and minimising the risk of any injuries, while moving stacking or place the chairs. Obviously the new and matching chairs will be far more aesthetically pleasing and due to their efficient stacking system are more tidier to store.

These provide a better and safer experience for all centre users, staff and volunteers.

Last year there was over 120,000 user at the centre and chairs are used by a significant amount of them – the replacements would therefore have an impact on a significant amount of the community.

Alignment with local board priorities:

Neighbourhoods, community centres and public places are safe and attractive

These chairs will greatly improve the aesthetics at the centre as people will be able to use chairs all of the same style rather than using any chairs available throughout the Centre. They will also provide a much tidier storage as they come with their own stacking trolleys making it much more attractive for users in even if they are not using chairs.

These new chairs will be substantially lighter weight than any of the Centres existing furniture and much more manageable for both the centre staff centre users to place, stack and move around the centre. These chairs will address many health and safety issues which are around the centres existing chairs bulky heavy chairs.

The St Heliers Centre continues to enable the community to benefit from regular programmes, activities and events that it holds and runs, supporting the priority in all its activities.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - The Centre is fully accessible the new lightweight furniture will be more accessible to more users with or without assistance.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	St Heliers Centre is a completely smoke free Centre.
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$8550.00
Requesting grant for:	We are requesting funding for whole project which is Phase Two of a larger project of replace the existing user furniture with lightweight and user-friendly furniture. Phase One was self funded through fund raising and donations.
If part funded, how would you make up the difference:	n/a
Cost of participation:	No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,850	\$0	\$0	\$0

Expenditure item	Amount
120 Stacking Chairs	\$8,850

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1912-235	Ideas Explode 2019 - Children's Performing art Holiday Programme Holiday Programme 2018/2019 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
QR1912-106	PROVISION OF OUTSIDE STORAGE AND PLAYGROUND EQUIPMENT MAINTENANCE 2018/2019 Ōrākei Quick Response, Round One - Project in progress	Approved \$2,737.00
WMIF1802-130	Become Disposable Plastic Bag Free WMIF September 2018 - 5a. Declined	Declined \$0.00
LG1912-125	Replacement and Upgrade of Outdoor Signage 2018/2019 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1812-209	Glendowie Project - Investigation and Preparation 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
CCS18_2_040	Body Percussion Workshop Creative Communities Scheme 18_2 - Central 18_2	Approved \$1,500.00
QR1812-203	IT UPGRADE - STAGE TWO 2017/2018 Ōrākei Quick Response, Round Two - Acquitted	Approved \$1,500.00
LG1812-120	Connecting all the Dots 2017/2018 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_178	Ideas Explode Creative Communities Scheme 18_1 - Central 18_1	Declined \$0.00
QR1712-305	'Talk To Me' Youth Conference 2016/2017 Ōrākei Quick Response, Round Three - Acquitted	Approved \$800.00
OKI1415_1000 35	Talk To Me - Intercultural Youth For Peace Conference LB - Orakei Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
00263	Bandoneon/Accordion Workshop, Demonstration and Show-Case Creative Communities Scheme 2015_1 - Central Assessment Committee Round 1 2015	Approved \$1,700.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youthline Helpline

Location:	Youthline Central :13 Maidstone Street, Grey Lynn, Youthline Manukau: 145 St George St, Papatoetoe		
Summary:	<p>Youthline requests funding of \$3,000 as a contribution to the annual cost of \$91,737 of training our volunteer counsellors who support young people in the Orakei area and of the telecommunications costs of the Helpline</p> <p>The Board has previously provided funding towards the Helpline but we are about to start a new financial year and we would be very grateful for the Board's support in the next year. Youthline is a first point of contact for young people in New Zealand to access a wide range of youth development and support services. In most instances the actual first point of contact is through the Helpline by phone, text and email. The Helpline is staffed by 200 volunteer counsellors.</p>		
Dates:	01/07/0019 - 30/03/2020	Rain dates:	-
People delivering:	200	People reached:	2000
% of participants from Local Board	100%		
Promotion:	The Youthline Helpline is promoted and marketing across a wide range of media including the Youthline website, Facebook page and various promotional activities. We have an extensive communications contact plan in place		

Community benefits

Identified need:

Youthline has been supporting young people for over 49 years. The need for our services is well established and ongoing.

The helpline and its volunteers are at the heart of our mahi. Last year in the Auckland area we received an estimated 52,400 contacts seeking support. Of these an estimated 2,463 were from the Orakei area. There are 11,710 young people aged 15-24 years living in the area. That means almost 1 in 4 young people in your area contacted us for help. Almost 1 in 2 presented with mental health issues and 1 in 6 presented with suicide issues.

Youthline's Helpline is part of an integrated, wraparound support service for young people in need

Identified community outcomes:

For many of the vulnerable young people we work with the first contact point with us is through the Helpline and the volunteer counsellors who staff it.

We are then able to link them with the help they need. We offer support services and positive role models to encourage, motivate and inspire young people to reach their full potential and create a resilient community.

We offer a range of personal development programmes. We aim to equip them with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience.

We know that when young people feel connected to their community and valued by others they gain confidence and self-esteem. This in turn provides them with the strength to make improved life decisions, to think about the long term and reduces risk-taking behaviour.

Youthline aims to provide all young people with skills and strategies to help strengthen and improve the relationships they have with the significant adults they interact with, i.e. parents, whānau and teachers. If we can do this then the community in which they live will benefit.

Alignment with local board priorities:

Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

Young people in need who contact Youthline through our Helpline often feel lonely, alone, disengaged and desperate. They often have a reduced sense of belonging to family, school or community. Youthline supports these young people, acknowledges their issues and is inclusive with a strengths-based, person-centred approach.

We very much aim to ensure that “young people are engaged and have a voice and contribute positively in local matters”. We counsel and refer. We encourage the young person to connect with support in their community. We provide information regarding services available in their area. We work collaboratively with local support agencies in your area to provide the right sort of care for these vulnerable young people.

Collaborating organisation/individual	Role
No	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - All our services and facilities are accessible to people with disabilities
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Youthline Auckland supports the Auckland Council’s Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	80%	10%	%	%	%

Financial information

Amount requested: \$3000.00

Requesting grant for: Youthline requests funding of \$3,000 as a contribution to the annual budgeted cost of \$91,737 of training our volunteers and the telecommunications costs for the Auckland area.

Our free 24/7 Helpline is staffed by over 200 volunteer counsellors. We supported an estimated 2,463 young people in need from the Orakei area last year.

If part funded, how would you make up the difference:

With the exception of \$90,000 from an Oranga Tamariki contract we are entirely dependent on fundraising to support our essential helpline services which cost over \$500,000 per year. We are extremely proactive in applying for funding from a wide range of funders

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$510,673	\$0	\$0	\$0

Expenditure item	Amount
Helpline Direct Costs	\$510,673

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
Nil	\$0	

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
5000	12672	\$363,159.60

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1905-252	Youthline Youth Helpline 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	Undecided \$0.00
LG1903-238	Youthline Helpline 2018/2019 Franklin Local Grants, Round Two - Submitted	Undecided \$0.00
LG1919-230	Youthline Helpline 2018/2019 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
LG1921-230	Youthline Youth Helpline 2018/2019 Whau Local Grants, Round Two - Submitted	Undecided \$0.00

LG1914-231	Youthline Helpline volunteer training and telecommunications 2018/2019 Papakura Local Grant, Round Two - Submitted	Undecided \$0.00
LG1909-269	Youthline Helpline volunteer training and telecommunications 2018/2019 Māngere-Ōtāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1920-234	Youthline Helpline volunteer training and telecommunications 2018/2019 Waitemata Local Grants, Round Two - Submitted	Undecided \$0.00
LG1902-242	Volunteer training and Helpline telecommunications 2018/2019 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
LG1910-240	Youthline Volunteer training, managing and supervising 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1907-354	Youthline Volunteer training, managing and supervising 2018/2019 Howick Local Grants, Round Three - Submitted	Undecided \$0.00
LG1911-336	Youthline Volunteer Training, Managing and Supervising 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1908-335	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1906-246	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Hibiscus and Bays Local Grants, Round Two - Submitted	Undecided \$0.00
LG1917-212	Youthline Helpline 2018/2019 Upper Harbour Local Grants, Round Two - Submitted	Undecided \$0.00
LG1913-266	Youthline Volunteer training, managing and supervising 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
LG1915-217	Youthline Volunteer Training, Managing and Supervising 2018/2019 Puketepapa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1901-236	Youthline Volunteer Manager Salary 2018/2019 Albert-Eden Local Grants, Round Two - SME assessment completed	Undecided \$0.00
REGCD19-51	Building and supporting Youthline's Maori and Pacific Volunteer base Regional Community Development 2018/2019 - Submitted	Declined \$0.00
QR1907-106	Youthline Helpline Volunteer Manager Costs 2018/2019 Howick Quick Response, Round One - Project in progress	Approved \$3,000.00
QR1918-204	Youthline Youthwork Team Leader supporting Waiheke Youth 2018/2019 Waiheke Quick Response, Round Two - Project in progress	Approved \$500.00
QR1913-217	Youthline Crisis Helpline Costs 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Declined	Declined \$0.00
QR1909-213	Youthline Helpline Volunteer Manager Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1910-206	Youthline Helpline Volunteer Manager Costs 2018/2019 Manurewa Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1915-205	Youthline Helpline Volunteer Manager Salary 2018/2019 Puketāpapa Quick Response, Round Two - Project in progress	Approved \$500.00
QR1903-222	Youthline Helpline Volunteer Manager Costs 2018/2019 Franklin Quick Response, Round Two - Declined	Declined \$0.00
QR1912-117	Youthline Helpline Volunteer Manager Salary 2018/2019 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1921-207	Youthline Helpline Volunteer Manager Salary 2018/2019 Whau Quick Response, Round Two - Accountability overdue	Approved \$500.00
QR1920-214	Youthline Helpline Volunteer Manager Salary 2018/2019 Waitemata Quick Response, Round Two - Declined	Declined \$0.00
LG1908-219	Youthline Helpline Volunteer Manager Salary 2018/2019 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1906-216	Youthline Helpline Triage Support Salaries 2018/2019 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1902-206	Youthline Helpline Volunteer Manager 2018/2019 Devonport-Takapuna Quick Response, Round Two - Withdrawn	Withdrawn \$0.00

QR1901-220	Supporting the Youthline Helpline 2018/2019 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$1,000.00
QR1905-216	Supporting the Youthline Helpline 2018/2019 Henderson-Massey Quick Response, Round Two - Project in progress	Approved \$2,000.00
LG1911-225	Supporting the Youthline Helpline 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1907-229	Youthline Manukau Youth Development Practice Leader Salary 2018/2019 Howick Local Grants, Round Two - Project in progress	Approved \$2,500.00
QR1917-118	Contribution to the cost of the Youthline Helpline 2018/2019 Upper Harbour Quick Response, Round One - Project in progress	Approved \$1,500.00
QR1918-119	Personal Development Programme for Waiheke High School students 2018/2019 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1921-129	Youthwork Team Leader Costs 2018/2019 Whau Quick Response, Round One - Awaiting payment	Approved \$500.00
QR1909-126	Helpline Coordinator Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Project in progress	Approved \$2,000.00
QR1902-122	Helpline Coordinator Salary 2018/2019 Devonport-Takapuna Quick Response, Round One - Declined	Declined \$0.00
LG1911-128	Youthline Helpline Coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1915-139	Youthline Helpline Coordinator 2018/2019 Puketāpapa Local Grants, Round One - Awaiting payment	Approved \$1,000.00
LG1913-154	Youthline Helpline Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1909-149	Youthline Helpline Coordinator 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	Approved \$3,380.00
LG1918-121	Youthline Helpline Triage Service 2018/2019 Waiheke Local Grants, Round One - Declined	Declined \$0.00
LG1912-129	Youthline Helpline Triage Service 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1910-148	Youthline Helpline Triage Team 2018/2019 Manurewa Local Grants, Round One - Submitted	Declined \$0.00
LG1921-138	Youthline Helpline Coordinator 2018/2019 Whau Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1920-139	Youthline Helpline Coordinator 2018/2019 Waitematā Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1919-118	Youthline Helpline Coorfdinator 2018/2019 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$2,298.00
LG1903-154	Youthline Helpline Coordinator 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1903-125	Helpline Triage Costs 2018/2019 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1908-132	Youthline Helpline 2018/2019 Kaipātiki Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1902-132	Youthline Helpline 2018/2019 Devonport-Takapuna Local Grants, Round One - Awaiting payment	Approved \$1,000.00
QR1821-320	Providing free helpline counselling support to young people in need 2017/2018 Whau Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1814-329	Provide free helpline counselling to support young people in need 2017/2018 Papakura Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1807-242	Provide free helpline counselling to support young people in need 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1810-338	Provide free helpline counselling to support young people in need 2017/2018 Manurewa Quick Response, Round Three - Project in progress	Approved \$2,000.00

QR1806-313	Provide support to youth through the free helpline 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	Approved \$2,125.00
LG1820-244	Supporting young people in Central auckland 2017/2018 Waitemata Local Grants, Round Two - Accountability overdue	Approved \$1,500.00
LG1809-263	Supporting Young People in South auckland 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Review accountability	Approved \$5,000.00
LG1810-248	Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1819-205	Youth Crisis Intervention Support 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1812-212	Youth Crisis Intervention Support 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1821-209	Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1811-321	Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1807-327	Youth Crisis Intervention Support 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$2,000.00
QR1818-312	Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Project in progress	Approved \$202.00
QR1803-321	Provide helpline support to youth and their families 2017/2018 Franklin Quick Response, Round Three - Project in progress	Approved \$1,552.00
LG1815-220	Youthline Helpline Service Delivery Costs 2017/2018 Puketāpapa Local Grants, Round Two - Declined	Declined \$0.00
QR1815-302	Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1817-208	Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$1,288.00
QR1819-303	Provide support to youth through the free helpline 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress	Approved \$1,152.00
QR1801-325	Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1812-220	Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	Approved \$1,300.00
QR1820-323	Supporting Free Youth Helpline 2017/2018 Waitemata Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1801-233	Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Accountability overdue	Approved \$1,676.00
QR1802-224	Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Accountability overdue	Approved \$838.00
QR1809-224	Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Accountability overdue	Approved \$1,616.00
QR1820-221	Supporting young people into employment - Auckland Central Series 2017/2018 Waitemata Quick Response, Round Two - Accountability overdue	Approved \$900.00
QR1806-205	Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$1,676.00
QR1815-105	Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Accountability overdue	Approved \$838.00
QR1817-111	Supporting young people into employment 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,036.00
QR1802-114	Supporting young people into employment	Approved \$1,676.00

	2017/2018 Devonport-Takapuna Quick Response, Round One - Accountability overdue	
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Approved \$2,000.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$5,000.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	Approved \$1,996.00
LG1813-125	Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1715-214	Youthworker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Accountability overdue	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD17-52	Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1712-222	Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00

QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Accountability overdue	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-116	Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
QR1602-508	Youth development and leadership support for Devenport-Takapuna students Devenport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
LG1607-224	Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1614-508	Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
LG1621-231	Youthline Employment Specialist supporting West Auckland youth 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1615-216	Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
QR1617-403	Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1601-437	Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$4,000.00
LG1617-210	Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	Approved \$4,000.00
QR1607-410	Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$1,474.00

QR1618-322	Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1608-219	Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1610-205	Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$1,350.00
QR1606-317	Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegAC16_2_11 3	Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
LG1613-205	Thriving Youth Communities in Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$3,000.00
QR1613-309	Computers for Youthline Manukau Homework Room 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$1,200.00
CCS16_2_226	Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$3,536.00
QR1619-323	Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1620-310	Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitematā Quick Response, Round Three - Declined	Declined \$0.00
QR1607-311	Youth Resources to young people in Howick 2015/2016 Howick Quick Response, Round Three - Declined	Declined \$0.00
LG1620-219	Roof repair Youthline Auckland Community Centre 2015/2016 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
QR1603-316	Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1615-302	Providing quality information to people in the Puketapapa Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$750.00
QR1614-301	Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1617-302	Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-310	Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1608-306	Youthline Community Event Participation Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1612-304	Projector for use at Community Events 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	Approved \$250.00
QR1609-209	Hearing the Voice of Young People in the Mangere-Otahuhu Board area 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1610-202	Youth Health Councils in Manurewa: helping young people to be active and involved 2015/2016 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,000.00
REGCD1655	Thriving Volunteer Communities: Providing quality support to our valuable volunteers Regional Community Development - Declined	Declined \$0.00
QR1612-211	Safety, Information and Support in the Orakei Ward 2015/2016 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Mission Bay Business Associaton

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Clock tower lights, Photo Frame

Location:	Selwyn Reserve, Mission Bay		
Summary:	<p>Mission Bay has long favoured decorative lighting as a means of bringing people to its beach-side location even when the weather is dull and we propose including the clock tower as part of our existing decorative lighting.</p> <p>Social media is a major player in marketing destinations such as Mission Bay. There are many examples from around the world where photo frames have worked effectively and we propose erecting one on Selwyn Reserve to frame our iconic Rangitoto and views of the Waitemata Harbour. These frames already exist in other Auckland parks and we believe this not only sets a precedent but shows that council also sees value in them.</p>		
Dates:	03/06/2019 - 30/11/2019	Rain dates:	-
People delivering:	2 plus contractors	People reached:	This is hard to put a number on, but if the social media prop goes viral it could be hundreds of thousands
% of participants from Local Board	100%		
Promotion:	Both the clock tower and photo frame should self-promote, however we would include them in on our website and promote them via our digital media		

Community benefits

Identified need:

via consultation with the local businesses

Identified community outcomes:

An attractive visual effect in the centre of Mission Bay (ie Clock tower) and a social media prop that both locals and visitors to Mission Bay can use.

Alignment with local board priorities:

A thriving economy which supports local businesses and town centres

The decorative lights enhance the commercial centre at night time and the photo frame will encourage people to take and share images of our destination.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - They are visual projects, so they will be accessible to the majority of the population.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We could put a smokefree hashtag on the frame...
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$20000.00
Requesting grant for:	All of it
If part funded, how would you make up the difference:	n/a
Cost of participation:	no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$17,391	\$0	\$0	\$0

Expenditure item	Amount
Clock Tower, Deco Lights, Silicon Neon Flex	\$8,730
Photo frame - engineering report and RC	\$7,557
Connection to Safer Cities monthly monitoring	\$1,104

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1812-216	Mission Bay Tree lights, signage and security 2017/2018 Ōrākei Local Grants, Round Two - Project in progress	Approved \$20,000.00
CEU1712-006OCP	Ōrākei Community Partnerships (non-contestable) 2016/2017 - Acquitted	Approved \$12,484.00
MYBA1612004	Orakei Local Board Multi-Year Business Associations - Acquitted	Approved \$27,516.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

East City Community Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified Please note, David Wong is a member of East City Community Trust's Board, being the community representative from the Local Orakei Board.		

Project: Trestle tables and trolleys

Location:	East City Community Trust (within Barfoot & Thompson Stadium), 237 Kohimarama Road, Kohimarama, Auckland		
Summary:	We wish to purchase 125 trestle tables (and 4 trolleys to carry them) for use at community events (eg: book and school fairs). Great Annual Bargain Book Fair (GABB) is one such event at which these tables would be used. Currently have 50 tables but because GABB requires 175, necessary to hire remaining 125 from Carlton Party Hire, \$15 each (total cost \$1875). Over several events costs are significant. Not having to hire tables will mean a higher proportion of GABB proceeds will go towards sports teams it supports (Pacific Island and Maori basketball teams, other youth sports teams). Tables are also used by cultural groups, eg: Chinese Cluster Groups (a group to raise awareness of Chinese language and culture).		
Dates:	01/06/2019 - 31/07/2019	Rain dates:	-
People delivering:	2 - 3	People reached:	Approximately 10,000 people attend book fairs per annum. 232,643 total visitors to the overall facility in 2018. Similar levels expected in 2019.
% of participants from Local Board	100%		
Promotion:	The project and contribution from Orakei Local Board will feature on our website		

Community benefits

Identified need:

The facility was built in 1987 and events such as GABB have been held every year for 25 years. With benefit of hindsight clear that purchasing more tables at outset would have been more cost efficient than paying hire fees every year. Notwithstanding this it has now been agreed that additional tables should be purchased, as well as trolleys in order to move them 10 at a time. This will enable more proceeds to be repatriated to areas in alignment with the mission statement and objectives - for the benefit of the community and promotion and facilitation of community involvement in sport. Also currently because there are not enough tables ECCT has to on-charge community groups hire fees for additional tables.

Identified community outcomes:

1. More funds repatriated to community activities

Largest costs of the GABB book fair are advertising and table hire. Removing the need to hire tables will enable more proceeds to be repatriated to areas per the mission statement and objectives, ie: community sports teams which promotes and encourages community involvement in sport. Approximately 10,000 people these attend book fairs.

2. More flexibility through owning tables

Discretion can be used as to whether a community group should be charged for the use of tables. In many cases they will not be charged as the event taking place is more important than the pursuit of pecuniary profit. Previously there was no choice but to on-charge the hire fees.

3. Less administration time and reduced event costs

The requirement to source and book tables for hire from a commercial provider such as Carlton Party Hire will no longer be necessary. This will free up staff time and reduce event costs.

Alignment with local board priorities:

The community benefits from a number of community events

The purchase of more trestle tables and trolleys will reduce the number of occasions for which it is necessary to hire additional tables from a commercial hirer. The tables will be able to be supplied in-house and the cost to community groups putting these on will therefore be reduced (ie: will no longer be necessary to oncharge the commercial hirer costs). This could in turn lead to more community events being held given they will be less cost prohibitive. ECCT can also exercise discretion to provide tables at reduced or no cost. Ultimately the aim is to benefit the community so which ever option serves the community best can be taken. More community events will provide enrichment to the community and also more opportunities to repatriate any surpluses to community sports groups (ie: for those events for which goods are sold, eg: great annual bargain book (GABB) fair).

Collaborating organisation/individual	Role
Trade Tested	Preferred supplier of 125 trestle tables. Of the suppliers from which prices obtained, Trade Tested's unit price lowest
Titan Furniture	Preferred supplier of 4 trolleys for carrying 10 tables at a time

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - This project does not specifically cater to people with disabilities, but community and cultural groups / events are open to people with disabilities. Venues where events are held cater for disabled parking and wheel chair access. In addition, less costs will be incurred through hiring tables which will lead to making more funds available to facilitate sports teams which may include people with disabilities. Our mission statement / objectives are to encourage and facilitate involvement of the whole community in sport and learning.

Target ethnic groups: All/everyone

Promoting SmokeFree: The whole facility is smoke free and there are prominent signs noting this in various locations.

Zero waste minimisation This project involves the supply of goods and and high levels of waste are not expected.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$8270.00

Requesting grant for: The purchase of 125 trestle tables and 4 trolleys

If part funded, how would you make up the difference: n/a

Cost of participation: No cost to the users / public

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,270.30	\$0	\$0	\$0

Expenditure item	Amount
Purchase of 125 trestle tables and freight	\$5,151.30
Purchase of 4 trolleys and freight	\$3,119

Income description	Amount
N/a	\$0

Other funding sources	Amount	Current Status
N/a	\$0	

Donated materials	Amount
N/a	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
10	0	\$205.50

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1912-121	Bike Racks 2018/2019 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,935.00
LG1712-110	Preschool Safety Matting Replacement 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Mission Bay Kohimarama Residents Association

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Participation in Hearings for Mission Bay Local Centre Development

Location:	Hearing chambers at Auckland City Council		
Summary:	Please see accompanying document for full explanation of the multiple projects and costs being claimed as the claim does not just encompass the one project. The main project, as above, is to represent the community at the resource consent hearings for the proposed new development of the Mission Bay Local Center on Tamaki Drive. We seek to ensure the development of our Local Center meets the priorities of the OLB and is a design welcomed by our community. We request to cover the cost of a professional planner to present an expert opinion on the current proposal design and impacts. Other costs requested include a mayoral candidate meeting for the larger area and operational costs.		
Dates:	01/06/1919 - 31/12/1919	Rain dates:	-
People delivering:	Difficult to assess at this stage as community involvement is expected.	People reached:	80,000
% of participants from Local Board	100%		
Promotion:	Promotion and Donation requests via email to our growing membership base. Please note that our membership number have doubled since this project was announced.		

Community benefits

Identified need:

We held a meeting at the Selwyn Theatre several months ago to gauge interest from the community. It resulted in our large venue being packed to overflowing, hundreds of new members joining our association, and a significant number of individual submissions being made. This project has attracted the most interest from our community that we have seen for several years.

Identified community outcomes:

The outcome of the project will be a new Local Center and the development of a prime site on Tamaki Drive and opposite our beach and reserve. We hope to ensure that the design of the new development will meet the new Unitary Plan rules, complement the natural environment of Mission Bay, provide great new local centre amenity for our residents, and be an attractive place to look at and visit. We believe the development will be the most significant change to our local area for some decades. The outcome of what is developed on this part of Tamaki Drive will influence future developments along Tamaki Drive and in all Local Centers. As such the outcome not only impacts all Orakei Local Board residents but also the larger Auckland area.

Alignment with local board priorities:

Neighbourhoods, community centres and public places are safe and attractive

Our main project is participating in the Resource Consent Hearing process on behalf of our local community to ensure the redevelopment of our Local Centre meets the needs and expectations of the community, abides by the governing rules of the city, and is an attractive place to visit

Our project further supports another OLB priority -The natural environment is valued protected and enhanced by our community.

The site under proposal for redevelopment is a significant block on Tamaki Drive opposite Mission Bay beach and Selwyn Reserve. We seek to ensure that the natural environment of our local area is protected and enhanced by any development adjoining it.

Collaborating organisation/individual	Role
Tamaki Drive Protection Society	Presenting to Hearing
St Heliers Glendowie Residents Association	Submitted and believed to be presenting to hearing
Orakei Residents Association	Submitted and believed to be presenting to Hearing
Local Resident individuals	Submitted and presenting to Hearing

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Hearings are in Council provided facilities which are assumed to provide for people with disabilities. Further our project seeks to ensure the development proposal for our Local Center will provide for people with disabilities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Not applicable
Zero waste minimisation	Not applicable

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$10000.00**

Requesting grant for: Please see attached document. For the main project funding is for planner costs. We also request funding for operational costs, AGM costs, and a mayoral candidate meeting for the larger area later in the year.

If part funded, how would you make up the difference:

Tough question. We would have to decimate our ability to act in the future by spending our funding reserves if we could not raise enough donations to cover costs. Already our budget hopes for significant donations on top of the \$5000 already received from residents to assist with legal fees to make the submission. Already our budget allows for spending more than half of our reserve funds. The majority of our committee are committed to seeing this project completed to the best level possible.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$20,975	\$4,000	\$0	\$6,975

Expenditure item	Amount
Annual operating Costs	\$2,000
Planner Costs for Main project	\$7,475
Mayoral Candidate Meeting Venue and Equipment Hire	\$1,500
Mayoral Candidate Meeting Flyer Printing and Distribution	\$1,500
Tamaki Drive Draft Report printing for distribution and feedback	\$500
RMA Advocate Costs for Main project	\$8,000

Income description	Amount
Donations can't be predicted but will be requested and hoped to cover at least 50% of the shortfall of over \$10000	\$4,000

Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1912-110	Submission and Hearing for Mission Bay Local Center Redevelopment 2018/2019 Ōrākei Quick Response, Round One - Project in progress	Approved \$2,700.00
LG1912-115	Mayors Meeting 2018/2019 Ōrākei Local Grants, Round One - Review accountability	Approved \$2,500.00
CEU1712-0040CP	Ōrākei Community Partnerships (non-contestable) 2016/2017 - Acquitted	Approved \$2,500.00
QR1612-405	Public meeting and meet the community initiatives 2015/2016 Ōrākei Quick Response, Round Four - Acquitted	Approved \$2,000.00
MY1612-009	Orakei Local Board multi-year funding round one 15/16 - Acquitted	Approved \$7,500.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Meadowbank and St Johns Residents Association

Legal status:	Incorporated Society	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Rodent Eradication Project

Location:	Meadowbank and St Johns		
Summary:	We currently have 40 rat traps issued to members and having publicised the project in only a low key way, there is significant demand for additional traps. The grant, if successful will enable us to step up promotion of the project over the next 6 - 12 months, starting with a major trap distribution event.		
Dates:	01/06/2019 - 31/05/2020	Rain dates:	-
People delivering:	4	People reached:	15,000
% of participants from Local Board	100%		
Promotion:	In our monthly e-newsletter, on Facebook posts and through the distribution of flyers, posters and possibly other marketing material.		

Community benefits

Identified need:

Through the placement of our first 40 traps and the appointment of a project coordinator.

Identified community outcomes:

Eradication of rats in the area enabling us to consider the next steps in a long term programme to bring back songbirds to our suburbs. In addition, the community gains by being actively involved in a worthwhile community based environmental initiative.

Alignment with local board priorities:

More of our community participates in environmental enhancement projects

By extending our rodent eradication project across our Residents Association area as a prelude to the long term aim of bringing back songbirds to our suburbs. By refreshing and upgrading our website so as to enhance our ability to communicate our rodent eradication project as well as other current and planned projects.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - All residents are eligible to receive a rat trap regardless of any disability and where it is an issue, we will deliver the traps.

Target ethnic groups: All/everyone

Promoting SmokeFree: N/A

Zero waste minimisation N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	0%	0%	0%	%	0%	100%

Financial information

Amount requested: \$4000.00

Requesting grant for: The purchase of 100 additional rat traps and the marketing expenses for an initial trap distribution event and the ongoing programme.

If part funded, how would you make up the difference: n/a

Cost of participation: Traps are loaned free of charge to our financial members.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,001.75	\$0	\$0	\$0

Expenditure item	Amount
100 rat traps	\$2,300
Design and printing of flyers, posters and possibly other marketing material	\$500
Refresh & upgrade our website	\$1,201.75

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
66	96	\$3,329

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1912-102	Community and environment initiatives to February 2019 2018/2019 Ōrākei Quick Response, Round One - Project in progress	Approved \$1,500.00
CEU1712-012OCP	Ōrākei Community Partnerships (non-contestable) 2016/2017 - Acquitted	Approved \$3,500.00
MY1612-008	Orakei Local Board multi-year funding round one 15/16 - Acquitted	Approved \$6,793.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Accurate Software Solutions Limited

Legal status:	Limited Liability Company	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: My Tree

Location:	Orakei Ward area		
Summary:	<p>Project would facilitate the implementation of My Tree environmental platform in the Orakei Ward area.</p> <p>In practical terms, project would cover the costs for the development of customised profile of Orakei with digital map, within the global My Tree platform, containing green areas agreed with local authorities, and then through mobile app allow citizens to select the green area where they want to donate the tree and organise volunteering activity. Follow up social media campaign would target the Orakei area and promote the application and its features, as well as citizens' engagements.</p>		
Focus specific:	Environmental benefits: More trees planted in Orakei area and improved green areas on the level of outputs. Compensated carbon footprint and more oxygen in Orakei area on the outcome level		
Dates:	01/06/2019 - 01/11/2019	Rain dates:	-
People delivering:	5	People reached:	40000
% of participants from Local Board	100%		
Promotion:	Social media campaign is one of the core activities within the project and as such explained in previous sections		

Community benefits

Identified need:

Environment has been nominated as one of the local priorities and green areas with trees provide valuable input for the quality environment in which citizens reside and work. Through this project and integration of My Tree application, citizens and local authorities would receive operational mechanism for sustaining those green areas and quality environmental indicators.

Identified community outcomes:

The key outcomes to the projects are:

- improved environmental indicators, through larger number of trees and better state of green areas,
- enhanced environmental awareness of Orakei citizens on the importance of green areas, and
- improved community coordination on the level of citizens and local authorities.

Alignment with local board priorities:

More of our community participates in environmental enhancement projects

Through the implementation of My Tree smart environmental platform, we would improve communication between the local authorities and citizens in planning and maintaining the green

areas, as well as engage citizens in broad range of community actions, from donating trees to the community, volunteering and environmental education.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Mobile application as the main feature of the project would be easy-to-use instrument for supporting the local environmental activities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	In addition to the clear environmental effect of the project, through the social media campaign we would promote healthy lifestyles, and also refer to the harmful effects of smoking, both in terms of personal health and potential jeopardy it might have on green areas.
Zero waste minimisation	In addition to the clear environmental effect of the project, through the social media campaign we would promote proper means of waste management/disposal, in line with the local standards.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	30%	30%	%	30%	%

Financial information

Amount requested: **\$9500.00**

Requesting grant for: We request funding for the costs of software developers and graphic designers that would work on the design of Orakei interactive digital map with green areas and implementation within the My Tree platform.
Also - we would require the coverage of costs for the intensive social media campaign with graphic designers and community managers.

If part funded, how would you make up the difference: n/a

Cost of participation: N/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,500	\$0	\$0	\$0

Expenditure item	Amount
Development and Integration of My Tree Orakei profile within the global platform (2 software developers, 2 graphic designers receiving 2000 each for 3 months work)	\$8,000
Social Media Campaign (500 per month)	\$1,500

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Eilerslie Residents Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Eilerslie Songbird Project

Location:	We will be working this project from volunteers' homes.		
Summary:	We are a dedicated group of volunteers who want to bring more native birds back to Eilerslie. This group has been initiated by the Eilerslie Residents Association and already has five volunteers. We will be working with CatchIt to log the rats caught as well as liaising with other like-minded projects, such as Eastern Songbird Project and Forrest and Bird.		
Focus specific:	Environmental benefits: To rid the area of rats which will allow the increase of native songbirds and fauna. Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: No,		
Dates:	01/06/2019 - 01/06/2020	Rain dates:	-
People delivering:	5	People reached:	We have a goal of over 500 traps in our community
% of participants from Local Board	100%		
Promotion:	Website and Facebook page https://ellersliesongbird.co.nz/ and https://www.facebook.com/groups/ellersliesongbird/ and https://www.facebook.com/groups/1683490011927072/		

Community benefits

Identified need:

Eilerslie Residents Association (ERA) has already purchased 30 rat traps as an initial pilot and these were all taken up in a matter of days. Our Eilerslie Community Facebook page has also had a number of posts over the last year of the proliferation of rats in our community. We need to purchase more traps to extend our reach.

Identified community outcomes:

We have observed the progress of the Eastern Songbird Project and seen how successful this has been. We also want to bring more native birdlife back into Eilerslie and its surrounding suburbs. Rats are a scourge on our society and we need to do everything to rid our area of these vermin. As a community project this also has a wider agenda to help work towards predator free 2050.

Alignment with local board priorities:

The natural environment is valued, protected and enhanced by our communities

We are applying for funding for rat traps and to further our Eilerslie Songbird Project.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - The rat traps will be provided to all members of the community that request them, people with disabilities will also benefit from more native fauna around our community.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Not applicable
Zero waste minimisation	Not applicable

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$6900.00
Requesting grant for:	To purchase 300 more rat traps to deliver to our community
If part funded, how would you make up the difference:	n/a
Cost of participation:	no cost to residents

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,000	\$0	\$0	\$0

Expenditure item	Amount
300 rat traps @ \$20 plus GST each	\$6,000

Income description	Amount
nil	\$0

Other funding sources	Amount	Current Status
nil	\$0	

Donated materials	Amount
30 traps from ERA	\$690
Website provided by Ellerslie Business Association	\$150

Total number volunteer hours	Total number specialised volunteer hours	Amount
50		\$1,027.55

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1812-229	Ellerslie Residents Association ongoing funding 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
MY1612-003	Orakei Local Board multi-year funding round one 15/16 - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The Remuera Business Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Various Events in Remuera

Location:	Remuera Village Town Centre		
Summary:	All events are free family fun days with the aim to make Remuera a more culturally interesting precinct and place to visit, attracting more visitors and vibrancy to the centre. CNY specifically is designed to make local Chinese families feel welcome in Remuera, and encourage them to use our local shops and services. Bastille is a French themed event which aims to attract visitors & shoppers at a quiet time of the year, is now highly anticipated event. The events bring families together at the start of the school year and mid winter.		
Focus specific:	Event producer/contractor/3rd party: John Leech Production		
Dates:	13/07/2019 - 28/02/2020	Rain dates:	20/07/2019 - 29/02/2020
People delivering:	3-4	People reached:	2,000 - 5,000
% of participants from Local Board	100%		
Promotion:	Cross street banner, flyers, Eventfinder, facebook event and posts, instagram, Remueras website, mail drops, posters in shop windows, print advertising in The Hobson, posters in Remuera Library, print based media as well as digital online media, email to RBA customer database		

Community benefits

Identified need:

With a growing local Chinese population in Remuera and the Orakei Ward, celebrating Chinese traditions is a good way to encourage their participation in the local community. This in turn will benefit local Remuera businesses, who look to local residents as their primary target audience. Remuera becomes very quiet during the July school holidays as many families are on holiday. Bastille Day is a good way to bring people back to Remuera during a normally quiet time of the year. Businesses are busy on the day but it also provides a positive experience that helps to change perceptions of Remuera being boring.

Identified community outcomes:

Local residents thoroughly enjoy events that create vibrancy in their town centre. Bastille Day is now widely anticipated, and 3 Chinese New Year events have been very successful. Bringing new audiences to Remuera for cultural events gives businesses the opportunity to showcase themselves and develop a relationship with new customers. The outcome should be more local residents feeling welcome in Remuera. a greater spend at local businesses in the short-medium term, vibrancy in the town centre that creates goodwill and keeps Remuera on the radar in the longer term.

Alignment with local board priorities:

The community benefits from a number of community events

All events celebrate the cultures of local residents (Chinese and French); sharing many elements of these cultures with others. The events take place in the Remuera Town Centre, and are held for the benefit of local businesses and local residents. Both events will make visitors to Remuera feel welcome and encourage them to return. CNY incorporates a lantern competition for local schools, providing a creative arts opportunity for local school children. Both events celebrate the cultures of local residents (Chinese and French); sharing many elements of these cultures with others.

Collaborating organisation/individual	Role
Remuera Library	Event activities CNY & Bastille Day
John Leech Production	Event Planning
Remuera Scouts	Bastille Day entertainment

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Events will take place at the top of St Vincent Avenue, where the road will be closed. There are disabled car parks in Remuera, and wheelchair access into the Library
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Remuera Town Centre supports smoke free
Zero waste minimisation	Yes, event management company JLP Presents manages all our waste management requirements, bins & signage

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$20000.00
Requesting grant for:	50% the RBA will provide other funding via its budget and sponsorship
If part funded, how would you make up the difference:	n/a
Cost of participation:	No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,000	\$0	\$0	\$20,000

Expenditure item	Amount
Chinese New Year Entertainment & Promotion	\$20,000
Bastille Day Entertainment and Promotion	\$20,000

Income description	Amount
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None identified	\$0
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Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1812-226	Various Events in Remuera in 2018/2019 2017/2018 Ōrākei Local Grants, Round Two - Project in progress	Approved \$20,000.00
LG1812-101	Chinese New Year in Remuera and Bastille Day Festival 2017/2018 Ōrākei Local Grants, Round One - Acquitted	Approved \$20,000.00
CEU1712-001OCP	Ōrākei Community Partnerships (non-contestable) 2016/2017 - Acquitted	Approved \$20,000.00
MYBA1612003	Orakei Local Board Multi-Year Business Associations - Acquitted	Approved \$20,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Auckland Basketball Services Limited

Legal status:	Incorporated Society, Charitable Trust, Limited Liability Company	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Orakei Basketball Junior Development Program

Location:	Orakei Local Board		
Summary:	We are setting up indoor basketball programs in local schools and at the Barfoot and Thompson stadium that allow more young people to access the sport. This involves taking coaches into schools to help them learn the basics of the sport and liaise with schools and create more local opportunities for young people to access the sport. We also help them link into programs at the local Barfoot and Thompson Hall in term 3 and 4. This will allow many more children to access the sport and builds local capacity in the community.		
Dates:	03/06/2019 - 03/12/2019	Rain dates:	-
People delivering:	20	People reached:	2000
% of participants from Local Board	100%		
Promotion:	Through a combination of flyers and posters as well as on our facebook page and website.		

Community benefits

Identified need:

We are constantly being asked for more programs and coaching as demand currently is much higher than delivery. With over 100,000 juniors wanting to play the sport across Auckland (from the 2011 Young People's Survey and 2016 Education Counts) and over 6900 in the Orakei Local Board there is a need for much more capacity in the local community to allow more to access the sport. We invest in putting new clubs, programs and support into the local community so that more children can access the sport, we have had great success at recruiting new volunteers to boost local competition capacity as well as building new partnerships with schools and facilities.

Identified community outcomes:

People Benefit from a Number of Community Events - more programs to get young people active in the community, greater junior participation.

Meeting the Varied Recreational Needs of the Diverse Community - more ways for juniors to get active in and after school and in their local community. Leadership legacy groups develop young people and leaders and celebrate and raise cultural awareness and diversity while developing a welcoming culture in basketball playing groups.

Activities are Led by the Community, and Encouraging People from All Walks of Life to Actively Participate in Their Community - more young people active in the local community and more volunteers and community capacity for long-term sustainable community development.

Alignment with local board priorities:

The recreational needs of different users are met

This programs helps children get access to the sport, many of them are currently missing out and we are looking to deliver more opportunities in the local area so that they can play. We will be delivering coaching programs to schools and community groups in the region while also adding more indoor capacity and programs so that more young people can access indoor basketball. We will also be engaging the local community and developing new volunteer networks and leadership training and development for young people to develop the local community capacity.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - We allow all children to take part in our basketball programs.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We encourage healthy habits throughout all of our programs.
Zero waste minimisation	No.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	60%	40%	%	%	%	%

Financial information

Amount requested: **\$10000.00**

Requesting grant for: We are asking for a contribution towards the cost of hall hire, office rent and the cost of coaching the program, especially into the local schools. Please note we would need at least \$2500 for the project to go ahead and we would scale the project accordingly.

If part funded, how would you make up the difference:

We can scale the project to suit by amending the level of work we put into the local community.

Cost of participation: There is a fee for competitions of \$60 per person for a whole term

Total expenditure	Total income	Other grants approved	Applicant contribution
\$37,030	\$12,000	\$4,000	\$11,030

Expenditure item	Amount
Hall Hire June to Sept Term 3	\$6,030
Coaching 150hrs at \$20 per hour	\$3,000
Office Rent June to Sept	\$8,000
Administration	\$8,000

Development Managers	\$8,000
Equipment	\$4,000

Income description	Amount
200 people at \$60 each.	\$12,000

Other funding sources	Amount	Current Status
Blue Waters Office Rent June July part of broader application	\$4,000	Pending

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-223	West Auckland Junior Development Program 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1909-246	Mangere-Otahuhu Junior Development Program 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1920-210	Waitemata Junior and Community Participation Program 2018/2019 Waitematā Local Grants, Round Two - Submitted	Undecided \$0.00
LG1914-212	Papakura School Coaching 2018/2019 Papakura Local Grant, Round Two - Submitted	Undecided \$0.00
LG1907-301	Howick Junior Development Program 2018/2019 Howick Local Grants, Round Three - Submitted	Undecided \$0.00
LG1913-211	Otara-Papatoetoe Junior Development Program 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
LG1911-118	Junior Development in Maungakiekie-Tamaki 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Project in progress	Approved \$4,000.00
LG1910-129	Manurewa Maori Youth Development Program 2018/2019 Manurewa Local Grants, Round One - Declined	Declined \$0.00
LG1814-231	Junior Coaching in Papakura Schools 2017/2018 Papakura Local Grant, Round 2 - Acquitted	Approved \$1,000.00
LG1811-331	Junior Development in Maungakiekie-Tamaki 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Declined \$0.00
LG1801-233	Junior and Youth Development In Albert-Eden 2017/2018 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1820-216	Growing Youth and Community Basketball in the CBD	Approved

	2017/2018 Waitematā Local Grants, Round Two - Acquitted	\$2,000.00
LG1813-219	Coaching Basketball to Juniors in Otara-Papatoetoe Schools 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1805-203	Henderson-Massey Indoor Junior Basketball Programs to Grow Junior Participation 2017/2018 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG1807-311	Howick Indoor Junior Basketball Programs to Grow Junior Participation 2017/2018 Howick Local Grants, Round Three - Acquitted	Approved \$3,000.00
LG1814-101	Providing Community Programs at the Bruce Pulman Park Centre 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1812-110	Community Development in Panmure Orakei Area 2017/2018 Ōrākei Local Grants, Round One - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

St Heliers Bowling Club

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Provide improved shelters for players for all weather conditions,

Location:	St Heliers Bowling Club Goldie St St Heliers Auckland		
Summary:	To provide improved shelter for players. Particularly now that current playing carpet surfaces allow all year around play. Improved shelter for players from the sun is recognised as of particular importance.		
Dates:	15/07/2019 - 31/08/2019	Rain dates:	-
People delivering:	Club management and those constructing the shelters. Say ten directly.	People reached:	830 per last annual return. Plus casual players.
% of participants from Local Board	5%		
Promotion:	By communication with Club members and other users and local publications.		

Community benefits

Identified need:

The current shade shelters now have a limited life and are needing replacement with more substantial shelters suitable for all year around use.

From the use of similar shelters of this nature by other Clubs it has become apparent that we need to upgrade and this is the most appropriate type of shelter.

Identified community outcomes:

With the significant increase in members of the community using the Club facilities it will provide better playing conditions

thereby encouraging increased use.

Alignment with local board priorities:

The recreational needs of different users are met

By having a facility that promotes and provides recreational and community activities for a wide range of people from school age to the elderly..

Collaborating organisation/individual	Role
None	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Access provides for people with disabilities. A number of members have disabilities and there are specific aides to assist people with disabilities to play.

Target ethnic groups: All/everyone

Promoting SmokeFree: Except for a small outside designated area smoking is not permitted on the premises or playing areas and smoking is generally discouraged.

Zero waste minimisation Minimal waste. The Club Health and safety rules will apply.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
60%	40%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	10%	20%	40%	%	30%	%

Financial information

Amount requested: \$10000.00

Requesting grant for: To supply four aluminium Awnings (4mx2m) standing on four legs.. These will be installed on the northern side of the synthetic carpet green.

If part funded, how would you make up the difference:

We would need to seek funding from alternative funding agencies.

Cost of participation: Club annual subscription is \$295 for a full member. Entry fees are payable by other users such as business house teams and Corporate events.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,843.48	\$0	\$0	\$3,843

Expenditure item	Amount
Four installed Awning structures	\$13,843.48

Income description	Amount
Not applicable	\$0

Other funding sources	Amount	Current Status
None identified	\$	Approved

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Orakei Tennis Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Bathroom renovation

Location:	Orakei Tennis Club, 146 Kapa, Orakei		
Summary:	To demolish and rebuild very old unsafe and unsanitary ladies bathroom and changing room facility. Replace with 1 new shower and two new toilets		
Dates:	14/06/2021 - 28/06/2019	Rain dates:	-
People delivering:	5	People reached:	300
% of participants from Local Board	100%		

Community benefits

Identified need:

These facilities are over 40 years old and do not meet Health & Safety requirements

Identified community outcomes:

To provide new and hygienic ladies bathroom and changing room facilities. These are used by women and girls being club members, visiting members of other tennis clubs, schools and community groups

Alignment with local board priorities:

The recreational needs of different users are met

By providing safe and hygienic bathroom/toilet facilities for club members and members of the public using the tennis club and courts

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: As a sports club we do not allow or encourage smoking at all

Zero waste minimisation Water efficient shower and toilets

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	44%	49%	131%	%	18%	100%

Financial information

Amount requested: \$9000.00

Requesting grant for: Costs of labour and materials

If part funded, how would you make up the difference: n/a

Cost of participation: n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,000	\$0	\$0	\$2,500

Expenditure item	Amount
Costs of painting and flooring	\$2,500
Renovate bathroom	\$10,500

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
20		\$411

Funding history

Application ID	Project title	Decision Allocation
LG1912-110	New tennis court surface 2018/2019 Ōrākei Local Grants, Round One - Acquired	Approved \$5,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Training Ship Achilles Unit Branch

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Operation Keep Safely Sailing

Location:	TS Achilles Sea Cadet Unit		
Summary:	Our objective is to keep our Sea Cadets safely sailing on the water developing critical leadership and seamanship skills. To maintain water safety we need to buy a new trailer for our Safety Boat -Scarborough, buy sailing safety helmets and buy VHF radios. Additionally, we need buy new masts for our Crowns and new sail sets for our 2 Crowns.		
Dates:	10/06/2019 - 31/07/2019	Rain dates:	-
People delivering:	8	People reached:	Over 150 (intergenerational)
% of participants from Local Board	100%		

Community benefits

Identified need:

The trailer for our safety boat has deteriorated beyond the point of economic repair. We need to replace before sailing starts again spring. Without a safety boat our youth cannot participate in 'on the water' activities (a safety boat is a key part of our H&S risk management plan). Similarly, we wish to buy safety helmets for our cadets to wear while sailing. We have had some recent serious head injuries from the booms on our boats leading us to a conclusion that we need to mitigate this risk. We also need to buy new VHF radios to maintain communication between boats/ youth on the water, our safety boat and shore. New masts and sails are also required.

Identified community outcomes:

This project will help us achieve our mission while meeting our health & safety obligations to Orakei youth. Our mission is: to develop and enable self-disciplined, confident and responsible young New Zealander's. Orakei youth of all walks of life will benefit from our project through us being able to continue to run on water activities such as sailing, rowing, boat handling and water safety. Ensuring boating remains safe and affordable for all youth in Orakei regardless of socio-economic background is a particular priority. To join a local sailing club is unaffordable for some. Our boating activities will teach our youth leadership, teamwork, self confidence, boat handling, and water safety skills along with an appreciation of our environment within the Waitemata Harbour and Hauraki Gulf. More broadly maintaining youth engagement in Sea Cadets (through providing challenging & fun activities) helps us to give back to our community in Orakei through events such as Poppy Day, ANZAC day services and community events and ceremonies.

Alignment with local board priorities:

Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

Our project will allow youth within the Orakei Local Board to safely continue to participate in water borne activities on the Waitemata Harbour and Hauraki Gulf. Through keeping our boats on the water we will develop leadership, teamwork, boating competency and water safety skills in our

Orakei youth. Our project will benefit youth from all walks of life, allowing youth of all ethnicities, genders and socio-economic backgrounds to participate in boating activities. Our project will also help our youth enjoy and gain respect for Auckland's maritime environment.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	No -
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Smoking is not encouraged by Sea Cadets. By keeping our youth actively engaged in healthy active pursuits, with good smoke free role models, they are less likely to take up smoking.
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	40%	60%	%	%	%	%

Financial information

Amount requested: **\$10000.00**

Requesting grant for: Assistance with some of the funding for replacement of the trailer for our safety boat, purchase of safety helmets and new VHF radios.

If part funded, how would you make up the difference:

We would likely partially go ahead deferring replacement of masts and sails for a short period of time. We would prioritise the safety equipment. We also continue to seek corporate sponsorship for our unit to help us manage costs/ ensure youth from all socio-economic backgrounds can afford to participate. We'd also continue our community fundraising efforts.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$20,198.53	\$0	\$0	\$10,199

Expenditure item	Amount
Safety boat trailer	\$4,165
New masts for Crowns	\$4,062.60
New sails for Crowns	\$7,959.43
VHF radio	\$2,511.50
Safety helmets	\$1,500

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
80		\$1,644

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1912-108	Operation Refurburation 2018/2019 Ōrākei Local Grants, Round One - Acquitted	Approved \$7,500.00
QR1612-402	Provide firearm safety training and marksmanship program to cadets. 2015/2016 Ōrākei Quick Response, Round Four - Acquitted	Approved \$450.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Grammar TEC Rugby Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Refurbishment of Large Hall in Club-rooms

Location:	36 Reihana St		
Summary:	We are in the process of refurbishing our large community hall. We have already completed the first stages of this project - painting and installing new lights. Now we would like to install modern and easy to use audio visual equipment in our large hall to make it user-friendly to a wide range of community groups. This includes installation of a new projector and curtains to control the amount of light in the room so that we can view the images projected.		
Dates:	03/06/2019 - 31/07/2019	Rain dates:	-
People delivering:	3 club managers and then multiple sub-contractors	People reached:	1000 club members plus 1000 visitors over a year.
% of participants from Local Board	80%		

Community benefits

Identified need:

We have 1000 club members who use the club rooms and a number of community groups who regularly use our large hall for fundraising and community events. There is always a need for a projector and the existing equipment is very outdated and difficult to use. Also there are a large number of exposed wires that are unsightly and unsafe that need to be tidied and safely stowed.

Identified community outcomes:

1. A warm welcoming space for our 1000 club members both senior and junior to use for team building activities, post match meals and formalities as well as fundraising events and prize-givings.
2. Community groups such as the local primary schools will be able to run effective and efficient fundraising events in the newly refurbished space.
3. Overseas touring parties will be able to use the space for pre-match events, learning about our local culture and rugby club family experience.

Alignment with local board priorities:

Neighbourhoods, community centres and public places are safe and attractive

We would like to upgrade the large hall in our club-rooms. This is a community centre that is used by the club and its members, as well as local groups including Orakei Primary School, St Josephs Primary School; sporting organisations such as Auckland Rugby Union, Achilles Bridge Club, SeaWolf Water Polo Club; visiting international rugby teams including Pumas Rugby Team, Super Team SunWolves and their supporters; as well as local businesses.

We want to offer a clean, fresh and safe hall, along with up-to-date audio visual equipment to allow for modern presentations. This requires a new projector, cabling and curtains to bring it up to a standard that is both safe and attractive to the wide range of users in the local area.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - We have ramps to the front door and a lift to the first floor.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The inside of the clubrooms, including the refurbished hall is smoke free.
Zero waste minimisation	All the clubrooms operate with a waste minimization philosophy

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$9471.00
Requesting grant for:	Purchase and installation of new projector and curtains.
If part funded, how would you make up the difference:	n/a
Cost of participation:	No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,471.45	\$3,000	\$32,345	\$26,000

Expenditure item	Amount
Projector	\$1,688
Curtains	\$4,483.45
Electrician to install Projector	\$3,300

Income description	Amount
Hire of hall to businesses in the next 12 months 10 x \$300	\$3,000

Other funding sources	Amount	Current Status
One Foundation for Painting	\$21,842	Approved
One Foundation for Lights and new chairs	\$10,503	Approved

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
100		\$2,055

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		