

Auckland Kids Achievement Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	Kit Parkinson is a Trustee of Auckland Kids Achievement Trust and is also Chairperson of Orakei Local Board		

Project: Kiwi Can

Location:	Maungakiekie-Tamaki: Glenbrae Primary, Leybourne Cir, Glen Innes, Auckland 1072; Panmure Bridge Primary, 76 Kings Rd, Panmure, Auckland 1072; Ruapotaka School, 10A Taratoa St, Point England, Auckland 1072; Orakei : Glen Taylor Primary, 172 W Tamaki Rd, Glendowie, Auckland 1071; Whau : Kelston Primary, 5 Archibald Rd, Kelston, Waitakere 0602; Kelston Intermediate, Vanguard Rd, Kelston, Auckland 0602. Otara-Papatoetoe: Papatoetoe West School, 1 Hillcrest Road, Papatoetoe, Auckland 2025		
Summary:	<p>Kiwi Can is a life skills and values programme delivered to the whole school by trained Kiwi Can leaders. There are two components to the Kiwi Can programme: one class lesson per week for the whole year and a Community Project.</p> <p>Kiwi Can is linked to the New Zealand Curriculum and its key competencies. Lessons have been shown to develop greater communication skills, social interaction, cooperation and displays of kindness and caring in the students.</p> <p>The programme strongly supports the Positive Behaviour for Learning strategy in schools. Kiwi Can is integrated into an individual schools vision and goals.</p>		
Dates:	01/06/2019 - 31/12/2019	Rain dates:	-
People delivering:	10	People reached:	2112
% of participants from Local Board	25%		

Community benefits

Identified need:

Through regional and national statistics, collaboration with schools and our own research we know that there is a significant and ongoing community demand for our programmes and for our key staff in local schools. Through the feedback from teachers, families, mentors and the students themselves, we know that there is not only a growing demand but meaningful outcomes achieved for young people in Auckland.

Identified community outcomes:

Kiwi Can lessons have been shown to contribute to greater communication skills, social interaction, cooperation and displays of kindness and caring. Kiwi Can continues to:

- improve social connectedness.
 - have a positive impact on student behaviour and attendance at school.
 - enhance school culture and community relationships
- help resolve student conflict, encourage positive behaviours and introduce fun and energy into the classroom.
- have links to better academic attitudes and increased academic engagement.
 - build children's confidence to 'have a go'.

Alignment with local board priorities:

Ōrākei

- Neighbourhoods, community centres and public places are safe and attractive

Kiwi Can works in the Orakei school community in Glen Taylor School. There are two components to the Kiwi Can programme: one class lesson per week for the whole year and a Community Project. This project encourages students to identify a need or space in their school or greater community where they could have a positive effect. In 2018 Glen Taylor School started a street clean up that began at the school and included a coastal clean up. The entire project was based on respect for the community and environment.

Collaborating organisation/individual	Role
1. Papatoetoe West School; 2. Kelston Primary; 3. Kelston Intermediate; 4. Glen Taylor School; 5. Glenbrae Primary School; 6. Panmure Bridge School; 7. Ruapotaka School	Our collaboration with schools is formally recognised by an agreement signed between Auckland Kids Achievement Trust and each of the schools. The agreement details the roles and responsibilities of both parties in terms of delivery, school commitment and support. This purposeful collaboration enables better access for students as well as infrastructure and resource support for the programmes which in turn enhances the expected potential of successful outcomes.

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Out of the 2112 students that will participate in the programme, 489 (24%) are Maori students who will benefit
Accessible to people with disabilities	Yes - Kiwi Can is a programme for the entire school. The opportunity to participate in Kiwi Can is available to all children with disabilities who may be attending any Kiwi Can participating schools.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The programme supports the smoke free policy that applies at each school where the programme operates
Zero waste minimisation	The programme supports the waste policy of each school where the programme operates

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: **\$5,000 (25%)**

Requesting grant for: Graeme Dingle Foundation has partnered with communities and schools since 1995, quite simply, the programmes would no longer be running if they were not effective. Due to the benefit of experience and constant evaluation and research, programmes are trusted and confidently delivered. Important relationships within schools, the community, community leaders and mentors are valued and nurtured to create an environment of trust and collaboration. Research shows that Kiwi Can improves attitude, behaviour and academic results; helps young people overcome obstacles; boosts self confidence, reduces truancy rates and at risk behaviours and helps young people feel more positive about their future.

If part funded, how would you make up the difference:

We will continue to apply for grants, look for sponsorship and run fundraising events

Cost of participation: no, programmes are delivered free of charge

Total expenditure	Total income	Other grants approved	Applicant contribution
\$289,490	\$0	\$145,724	\$0

Expenditure item	Amount
Wages: Fou Alapati, KC leader, Glenbrae and Panmure Bridge School (40 hrs/week)	\$38,434
Wages: Paige Cruller, KC Leader, Glenbrae and Panmure Bridge Schools (32 hrs/week)	\$29,536
Wages: Matthew Nanai, KC Leader, Glen Taylor and Ruapotaka Schools (40 hrs/week)	\$36,920
Wages: Marina Tuia, KC Leader, Glen Taylor and Ruapotaka Schools (40 hrs/week)	\$36,920
Wages: Lillian Vea, KC Leader, Kelston Primary and Intermediate (40 hrs/week)	\$36,920
Wages: Kitiona Ma'ava, KC Leader, Kelston Primary and Intermediate (40 hrs/week)	\$36,920
Wages: Mac Numia, KC Leader, Papatoetoe West School (40 hrs/wek)	\$36,920
Wages: Brittney Falanitama; KC Leader, Papatoetoe West, (40 hrs/week)	\$36,920

Income description	Amount
No income will be generated	\$0

Other funding sources	Amount	Current Status
School contribution	\$22,500	Approved
Ministry of Education	\$23,224	Approved
Sponsorship	\$100,000	Approved

Donated materials	Amount
n/a	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a	0	\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1905-229	Project K Wilderness Adventure 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-256	Stars 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1910-226	Project K 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-196	STARS 2018/2019 Multi-board Local Grants, Round One - Declined	Declined \$0.00
MB1819-190	KIWI CAN 2018/2019 Multi-board Local Grants, Round One - Review accountability	Approved \$16,500.00
LG1814-230	Stars @ Papakura High School. 2017/2018 Papakura Local Grant, Round 2 - Acquitted	Approved \$1,000.00
LG1809-264	Stars @ ASDAHS 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1810-246	Project K @ JCHS 2017/2018 Manurewa Local Grants, Round Two - Review accountability	Approved \$3,500.00
LG1820-238	Community Challenge @ AGGS 2017/2018 Waitemata Local Grants, Round Two - Declined	Declined \$0.00
LG1821-213	Kiwi Can in 2 low decile schools @ Whau 2017/2018 Whau Local Grants, Round Two - Review accountability	Approved \$1,000.00
LG1811-325	Kiwi Can in 2 low decile schools @ Maungakiekie-Tamaki 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Declined \$0.00
LG1813-236	Kiwi Can @ Papatoetoe West School 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Review accountability	Approved \$2,500.00
LG1805-240	Project K @ Waitakere College 2017/2018 Henderson-Massey Local Grants, Round Two - Review accountability	Approved \$2,500.00
LG1814-113	IT Support for Kiwi Can - Park Estate and Papakura Intermediate 2017/2018 Papakura Local Grant, Round 1 - Review accountability	Approved \$2,116.00

LG1810-125	IT Support for Kiwi Can - Roscommon and Finlayson Park Schools 2017/2018 Manurewa Local Grants, Round One - Review accountability	Approved \$1,000.00
LG1809-126	IT Support for Kiwi Can - Sutton Park and Koru Schools 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$2,116.00
LG1805-129	Stars Adventure Camp at Rutherford College 2017/2018 Henderson-Massey Local Grants, Round One - Review accountability	Approved \$2,500.00
LG1813-130	Project K in Tangaroa College 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	Declined \$0.00
LG1811-118	Kiwi Can in 4 Tamaki Primary Schools 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1808-126	Project K in Glenfield and Northcote College 2017/2018 Kaipātiki Local Grants, Round One - Review accountability	Approved \$2,000.00
LG1820-125	Proekt K at Auckland Girls Grammar School 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
LG1711-248	Stars and Project-K at Tamaki and One Tree Hill College. Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$5,000.00
LG1714-225	Delivery of Kiwi Can at decile one schools in Papakura 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG1721-230	Project K at Kelston Girls College 2016/2017 Whau Local Grants, Round Two - Acquitted	Approved \$1,562.00
LG1705-239	Delivery of Kiwi Can, Stars, Project-K, Career Navigator in Henderson-Massey. 2016/2017 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
QR1709-326	Kiwi Can Jam 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1714-421	Kiwi Can Jam 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$1,326.00
QR1710-312	Kiwi Can Jam 2016/2017 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1717-313	National Office administrative expenses Upper Harbour Quick Response, Round Three, 2016/17 - Declined	Declined \$0.00
LG1713-126	Kiwi Can programme at Papatoetoe West School 2016/17 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Declined	Declined \$0.00
LG1708-115	Project K delivery at Northcote College Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$1,500.00
LG1709-135	Kiwi Can programme at Koru and Sutton Park Schools 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$3,000.00
LG1721-128	Kiwi Can programme at Kelston Intermediate 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$10,000.00
LG1710-123	Delivery of the Kiwi Can programme to low decile schools. 2016/2017 Manurewa Local Grant, Round One - Acquitted	Approved \$7,500.00
LG1705-131	Kiwi Can programme 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1710-110	MYND Sibling Programme Delivery 2016/2017 Manurewa Local Grant, Round One - Acquitted	Approved \$2,500.00
LG1617-202	Office communication expenses for Graeme Dingle Foundation's North Shore based National Support Office Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1609-231	Kiwi Can programme to Koru and Sutton Park schools 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	Declined \$0.00
REGCD1667	Whakarawai Hua Tamaki Regional Community Development - Declined	Declined \$0.00

LG1610-06	Stars Programme Delivery Manurewa 2015/2016 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The Girl Guides Association New Zealand Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Providing Guiding to girls

Location:	Various locations in the local boards (Auckland office is situated at 132 Grange Road, Mt Albert)		
Summary:	Delivering our well-balanced programme includes ideas from the girls and opportunities for them to achieve the steps in the programme structure which goes towards earning badges or certificates. These activities can involve special events and occasions like being active in the outdoors, being committed to caring for the environment, service to others in their communities, healthy lifestyles and skills, and an international understanding. All these are aimed at enabling girls and young women to develop into confident, adventurous and empowered leaders in their communities.		
Dates:	01/07/2019 - 30/06/2020	Rain dates:	-
People delivering:	133	People reached:	700
% of participants from Local Board	17.7%		
Promotion:	GGNZ continuously undertakes marketing and promotional opportunities. We use social media (https://www.facebook.com/GirlGuidingNZ/), word of mouth, website (www.girlguidingnz.org.nz) and print media to advertise.		

Community benefits

Identified need:

92% of parents and volunteers told us in our recent membership survey that girls and young women who participate in Guiding are more confident and responsible, and that they feel Guiding has a positive impact on their lives. Guiding is a great way to make friends, boost self-esteem and learn new skills.

Guiding is a member organisation embedded in local communities. Through our activities we aspire to make our communities strong, more connected and happier. We continually refresh our knowledge and understanding of what matters to girls through key insights from our survey undertaken among New Zealand girls (www.girlguidingnz.org.nz/new-research-shows-what-kiwi-girls-really-care-about/). We capture and use this relevant information to inform decision-making around our programme to help increase our community impact.

Identified community outcomes:

- Girls will develop the skills, develop positive behaviours and attitudes to proactively contribute to their communities. They will be encouraged to participate in a wide range of opportunities, activities and challenges that rely on working together.

- Guiding will have a significant effect on girls' lives. They will be taught life skills that encourages leadership development, promoting positive social interactions and friendships. The programme will also develop their mental, social, health and well-being.
- Girls will be provided with a 'safe place' to express themselves and make decisions that help shape who they are and the future they are moving into. They will grow into inspiring women with sharp and healthy minds, ready to take on the world and develop positive relationships and connections with peers and their community, enhancing their self-efficacy and self-esteem.

Alignment with local board priorities:

Ōrākei

- The recreational needs of different users are met

GirlGuiding provides a "safe space" for girls and young women that they wouldn't have otherwise - a place where they can express themselves through arts and activities, or just by being able to talk openly with peers and caring adults. Our age appropriate activities encourage girls to work together as they take on new challenges in a variety of different environments, including outdoors. Whether they are doing science and technology to creative arts and conservation, Guiding has an exciting array of choices to suit girls' interests.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Guiding welcomes those whose sensory, emotional, intellectual, learning, social, physical or medical disabilities and difficulties may limit their activities but not their hopes and achievements. The programme of activities is sufficiently flexible for girls of almost any level of ability to participate. The leaders and the girl's own small group provide her with the support and encouragement to do so. At the same time, the needs of the other girls in the unit are considered so that the experience is a positive one for all girls in the unit, including any with disabilities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	<p>GirlGuiding New Zealand accepts responsibility for promoting a smoke-free environment and reinforcing a healthy lifestyle. Our Policy on Smoking includes the following:</p> <ul style="list-style-type: none"> • Smoking by members is actively discouraged • No smoking in front of girl members is allowed • Smoking at Guiding events or on GirlGuiding New Zealand property only takes place in designated areas • No girl member under the legal age may smoke. • Cigarettes are not sold at Guiding events.
Zero waste minimisation	N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
3%	77%	8%	12%	%	0%	%

Financial information

Amount requested: **\$4,000 (30.9%)**

Requesting grant for: A contribution towards the Girl Recruitment Co-ordinator's salary based at our office in Mt Albert who provides support to parents and girls to help grow the membership in the four local boards. We are also seeking support towards venue hire which is essential for the delivery of our programmes, so girls can come together for their weekly meetings. We prefer to keep meetings in the local communities, so our Girl Members have a sense of pride and belonging within their communities and can continue to enjoy the activities and events that guiding offers in a familiar, safe and comfortable environment.

If part funded, how would you make up the difference:

The GirlGuiding New Zealand National Board has made the decision to approve a budget deficit for 2019 funded from our cash reserves, in recognition of the importance of investing in the future, growth and financial sustainability of the organisation so that we can fulfil our mission to enable girls and young women to develop into confident, adventurous and empowered leaders in their local, national and global communities.

Cost of participation: Membership - \$295.65 annual fee per girl excluding GST

Total expenditure	Total income	Other grants approved	Applicant contribution
\$70,868.65	\$229,980.42	\$20,394.59	\$1,309

Expenditure item	Amount
Salary (40 hours pw @ \$24 p/h)	\$50,000
Hall hire (various charges)	\$20,868.65

Income description	Amount
Membership fee @ \$73.91 per girl per term	\$229,980.42

Other funding sources	Amount	Current Status
Four Winds Foundation (Salary)	\$980	Approved
ANZ Staff Foundation (volunteer support)	\$1,356.21	Pending
GirlGuiding NZ properties in region	\$18,058.38	Pending
Donated materials	Amount	
N/A	\$0	

Total number volunteer hours	Total number specialised volunteer hours	Amount
11040		\$226,872

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1801-324	Venue Hire for units in Albert Eden 2017/2018 Albert-Eden Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1703-222	Franklin Ward Hall Hire 2016/2017 Franklin Quick Response, Round Two - Declined	Declined \$0.00
QR1701-231	Albert Eden venue Hire 2016/2017 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,432.00
QR1712-204	Orakei Hall Hire 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-203	Whau Hall Hire 2016/2017 Whau Quick Response, Round Two - Acquitted	Approved \$500.00
QR1720-211	Hall Hire in the Waitemata ward 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1719-202	Waitakere Ward Hall Hire 2016/2017 Waitākere Ranges Quick Response, Round two - Acquitted	Approved \$1,000.00
QR1707-202	Franklin & Howick Hall Hire 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$1,500.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Children's Autism Foundation

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Empowering Our Communities - Central

Location:	Freemans Bay Community Centre, families own homes, local council buildings/community halls and hospitals (Greenlane)		
Summary:	Empowering communities is a project designed to meet the growing needs of our communities around Autism Awareness, embracing diversity for all and strengthening families through fostering resilience, providing support through a range of Outreach services. Extending these services across Central Auckland, as and when they are needed, greatly improves positive outcomes for children and youth and reduced stress and isolation many families face.		
Dates:	01/06/2019 - 01/05/2020	Rain dates:	-
People delivering:	12	People reached:	300
% of participants from Local Board	20%		
Promotion:	<p>The project would be promoted in the following ways:</p> <ol style="list-style-type: none"> 1. Through our large internal database / email list 2. Flyers and handouts to information centres / expos / community groups 3. Through the CAF website and Facebook page 		

Community benefits

Identified need:

CAF are currently working with approximately 450 Central Auckland families with a further 100 currently wait listed.

Feedback from CAF services is overwhelmingly positive and the organisation have recently received significant feedback from the local DHBs, from sitting in on community workshops delivered in local Hospitals and through feedback they're hearing from local families. The CAF clinical team have robust best practice systems in place including weekly team meeting and ongoing professional supervision. The team work alongside other service providers and community partnerships to ensure our families needs are being met and to support one another in reaching the best outcomes possible for community members most at risk.

Identified community outcomes:

The community outcomes of this project include:

1. Enhancing, celebrating and strengthening diversity in all forms, for the benefit of the wider community

2. Strengthening children and young people and developing resilience to improve outcomes in education, behaviour, sleep/eating/routines, interpersonal dynamics and important social and life skills.
3. Supporting families through early intervention, education and resources to improve understanding around autism spectrum disorder, reducing stress on families and improving community engagement and participation opportunities.
4. Connecting local families through workshops and intensive 10 week programmes empowering participants to learn alongside on another, trial evidence based strategies, with the opportunity to feedback to the group and gain further input from clinical staff.
5. Supporting other service providers and community partners to improve outcomes for families at greater risk of isolation and exclusion

Alignment with local board priorities:

Ōrākei

- Activities that are led by the community, encourage and support people from all walks of life to actively participate in their community

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	Not identified
Accessible to people with disabilities	Yes - The project is designed to directly support children and youth with autism AND to raise awareness of ASD for families and the wider community. Age range (below) is open as we frequently support families where grandparents and or other family members are raising children.
Target ethnic groups:	Not identified
Promoting SmokeFree:	All CAF services are completely smoke-free
Zero waste minimisation	Not identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$3,600 (15%)**

Requesting grant for: Outreach Service Delivery

If part funded, how would you make up the difference:

The project would be scaled back proportionate to funding approval amount

Cost of participation: Home based outreach services are delivered free of charge, workshops are free with a suggested donation and intensive 10 week programmes are offered at a heavily subsidised rate.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$34,658.40	\$0	\$0	\$10,658

Expenditure item	Amount
Outreach Support Sessions x 60 @\$180 each	\$10,800
Community workshops \$972.44 x 10	\$9,724.40
Join In - our heavily wait listed 10 week intensive programme delivered to families with children/young people (of a similar age) present to support them with the opportunity for supported social skills development and exercises to enhance interaction among families and with peers	\$14,134

Income description	Amount
N/A	\$0

Other funding sources	Amount	Current Status
N/A	\$0	

Donated materials	Amount
Previously sourced information, resources, workshop design (to be tweaked for each workshop)	\$8,000
Research participants	\$2,500

Total number volunteer hours	Total number specialised volunteer hours	Amount
80		\$2,000

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-260	Empowering Our Communities - West and South 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-249	Empowering Our Communities - North 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
REGCD19-23	In It Together Regional Community Development 2018/2019 - Submitted	Declined \$0.00
QR1907-132	Support services for autistic children and their families in need 2018/2019 Howick Quick Response, Round One - Project in progress	Approved \$2,966.00
QR1913-3-1001	Outreach Family Support: families of children with Autism Spectrum Disorder 2018/2019 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1803-204	Autism training - support for young people, their families and community 2017/2018 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1807-303	Raising autism awareness, understanding and specialised support for families 2017/2018 Howick Local Grants, Round Three - Review accountability	Approved \$2,966.00
LG1808-328	Raising autism awareness, understanding and specialised support for families 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$7,145.00
LG1806-229	Raising autism awareness, understanding and specialised support for families 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1817-114	Support services for autistic children and their families 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$5,000.00
QR1820-102	Outreach Support Autism Community Workshops Social Skills Join In 2017/2018 Waitemata Quick Response, Round One - Review accountability	Approved \$1,000.00
QR1710-413	Community support programmes for families who have children living with autism and the Manurewa community 2016/2017 Manurewa Quick Response, Round Four - Review accountability	Approved \$2,000.00
QR1713-416	Outreach Family Support & Community Workshop 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Review accountability	Approved \$2,000.00
LG1711-246	Social Skills, Community services supporting autistic children and their families Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Review accountability	Approved \$1,500.00
QR1721-409	Outreach Family Support and Community Workshops 2016/2017 Whau Quick Response, Round Four - Submitted	Declined \$0.00
LG1714-217	Social Skills, Community services supporting autistic children and their families 2016/2017 Papakura Local Grant, Round Two - Review accountability	Approved \$3,000.00
LG1702-228	Community workshops about Understanding our young people with Autism Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	Approved \$3,850.00
LG1706-238	Social & Friendship Skills. Skills Through Play. Outreach. Workshops Hibiscus and Bays Local Grants, Round Two, 2016/17 - Review accountability	Approved \$1,000.00
LG1719-225	Support services for autistic children and their families in need 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$3,330.00
LG1712-213	Social Skills programmes and support for autistic children and families 2016/2017 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1703-215	Social skills programmes and support for autistic children in Franklin. 2016/2017 Franklin Local Grant, Round Two - Declined	Declined \$0.00
LG1707-236	Social Skills programmes for autistic children, families and their communities. 2016/2017 Howick Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1708-221	Community support services for Kaipatiki families of children with autism	Approved

	Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	\$2,500.00
QR1716-311	Community workshops and Autism support for families in the Rodney region Rodney Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
REGCD17-67	'Light It Up Blue' for World Autism Awareness Regional Community Development 2016/2017 - Declined	Declined \$0.00
LG1716-132	Community services for families and young people affected by autism Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1703-133	Community services for families and young people affected by autism 2016/2017 Franklin Local Grant, Round One - Declined	Declined \$0.00
LG1712-117	Community Support services for families with children affected by autism 2016/2017 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1711-128	Community support services for families with children affected by autism Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1717-108	Community support services for families with children affected by autism Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
QR1620-526	Community support programmes for families who have children living with autism and the Waitemata community 2015/2016 Waitematā Quick Response, Round Four - Acquitted	Approved \$2,150.00
LG1616-256	Community support programmes for families who have children living with autism and their communities Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1602-326	Community workshops to support and encourage inclusion in the community of families with autistic children Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1620-230	Community support programmes, to support families who have children affected by autism and their communities 2015/2016 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
REGCD1680	Outreach services, Join In programmes and Community workshops for families with autistic children Regional Community Development - Declined	Declined \$0.00
LG1605-117	Community support programmes, for families with children affected by autism and their community 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$5,500.00
LG1615-104	Community support programmes, to support families who have children affected by autism and their communities Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
LG1608-112	Community support programmes to reduce isolation experienced by families of children with autism Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,170.00
LG1603-125	Community support programmes to prevent isolation of families with children affected by autism 2015/2016 Franklin Local Grants, Round One - Acquitted	Approved \$7,529.15
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

PHAB Association (Auckland) Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Diversity For All - Central and West

Location:	Across the community, Mt Rosill War Memorial Hall, MPHS Henderson, Te Atatu Community Centre, St Johns Church (Royal Oak), Sandringham		
Summary:	<p>Diversity For All is a project where PHAB will capture the uniqueness of PHAB members through varied and interactive methods with the aim of raising public awareness for the value diversity in all forms. The project will embrace and celebrate what is special about members in an empowering way. Methods for capturing this will include art, storytelling, SpokenWord (highly popular in PHAB), film and photography.</p> <p>This project will focus on community engagement and participation. Participants will have greater connection to their local communities, increasing a sense of place, belonging and safety.</p>		
Dates:	03/06/2019 - 20/12/2019	Rain dates:	-
People delivering:	25	People reached:	300
% of participants from Local Board	20%		
Promotion:	<p>Advertising would happen through social media and the PHAB website.</p> <p>Further advertising will happen through email list and community contacts.</p>		

Community benefits

Identified need:

Feedback from PHAB members demonstrates the need for opportunities for meaningful participation and engagement for youth and adults with disabilities through supportive and fun activities. Youth and adults who are engaged and participation in their local communities enjoy improved outcomes in further social/community engagement opportunities, study/employment and education/work experience situations.

Consultation with members shows the need for recognition of talents and skills and the means to be active and give back to local communities.

Identified community outcomes:

Community Outcomes for this project include:

1. Communities that embrace diversity, including those with disabilities, fostering a sense of place and belonging for all.

2. Young people and adults with disabilities who recognise their talents and unique contributions and have a tangible way to share this with the wider community.
3. Young people and adults whose voices are heard, who have community events and activities that meet their needs.
4. Young people and adults with greater resilience, who are strengthened and supported to be their own best drivers of success.
5. Families who are strengthened and supported through appropriate social service delivery.
6. Young people and adults who are connected to their peers, who have the opportunity to develop leadership skills and confidence and autonomy over their own lives.

Alignment with local board priorities:

Ōrākei

- The community benefits from a number of community events

PHABs primary focus is one of positive community integration and participation for youth and adults with disabilities, building resilience, confidence and autonomy.

Providing a range of creative and artistic opportunities is an appropriate platform for PHAB members to both develop and highlight their unique skills and talents. The best outcomes in youth engagement come from a foundation of fun, peer-based activities. This project will use a range of tools to enhance positive outcomes for youth and adults with disabilities, drawing on the skills of external facilitators.

Celebrating diversity and providing opportunities for greater community inclusion benefits everyone. Youth and adults with disabilities that are connected and supported enjoy greater resilience, develop independence and have an increase in positive outcomes regarding education, employment, independent living, social opportunities and more able to access further community supports.

When adults and young people are confident and independent families report that they are strengthened with improved interpersonal relationships, benefiting the immediate and wider family/whanau unit.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	<p>Yes - All PHAB services are 100% accessible for people with disabilities. All external facilitators are experienced in using multiple techniques to engage participants despite individual needs. PHAB support staff are all trained to support this as well.</p> <p>PHAB are committed to delivering projects that accessible in other ways: Financially, Location wise (services delivered in members' own communities), ease (we work with schools, education providers, families, support staff, residential homes).</p>

Target ethnic groups: All/everyone
Promoting SmokeFree: This project will be smoke-free
Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	70%	30%	%	%	%

Financial information

Amount requested: **\$1,800 (10%)**

Requesting grant for: Project Coordination
 Activity Costs
 External Facilitators
 Support Staff
 Small administration surcharge

If part funded, how would you make up the difference:

The project would be down scaled

Cost of participation: Suggested membership cost of \$20 per term to access PHAB, although this is never enforced to ensure PHAB remain financially accessible. There will be no cost to access this project.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$26,280	\$1,300	\$0	\$6,932

Expenditure item	Amount
Project Co-ordination 4 hours per week @ \$25.00 p/h x 20 weeks	\$2,000
Support Staff \$70 per session x 4 clubs x 2 staff x 20	\$11,200
Spoken Word facilitators: 4 x \$320	\$1,280
Art Workshops 4 x \$180	\$
Maori Facilitator / art / weaving 4 x \$200	\$800
Photographer / Story Researcher - 4x (clubs) @ \$250 per session (materials included)	\$1,000
Printing / Photo books 100 x \$25.00 (each)	\$2,500
Mobility Transport 4 x \$120 (approx) x 10	\$4,800
Administration Surcharge - 15%	\$2,700

Income description	Amount
Sponsorship - Printing	\$600
Sales of art (anticipated)	\$700

Other funding sources	Amount	Current Status
Nil	\$0	

Donated materials	Amount
Materials	\$500
Venue Hire - 4 clubs x 10 weeks x \$50 approx	\$2,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
		\$4,932

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-266	Diversity For All - South 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-263	Diversity For All - North Shore 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1901-168	Movement For All 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Declined \$0.00
MB1819-191	Movement For All 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$9,500.00
LG1902-136	InclusionForAll 2018/2019 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$3,600.00
QR1813-321	PHAB Pasifika ArtSpace 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Review accountability	Approved \$2,000.00
QR1802-312	PHAB ArtSpace 2017/2018 Devonport-Takapuna Quick Response, Round Three - Review accountability	Approved \$2,000.00
LG1813-232	Pasifika Embrace 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1801-132	Skills For All 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1813-127	Skills For All 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Review accountability	Approved \$6,000.00
LG1805-124	Skills For All 2017/2018 Henderson-Massey Local Grants, Round One - Review accountability	Approved \$1,500.00
QR1806-113	Skills For All 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
QR1821-112	Access All 2017/2018 Whau Quick Response, Round One - Acquitted	Approved \$1,000.00

QR1813-116	Phusion Inclusion 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1702-233	PHAB Takapuna Social Clubs Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	Approved \$1,400.00
LG1715-215	PHAB Royal Oak Social Club Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1706-322	Albany Social Club Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
QR1708-317	PHAB Social Clubs Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
LG1701-240	PHAB Social Clubs 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-236	PHAB Social Clubs 2016/2017 Ōtara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$600.00
QR1705-230	PHAB Henderson Social Clubs 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$400.00
QR1717-315	Albany Social Clubs Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,000.00
CCS17_2_186	Art For All Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$4,500.00
REGCD17-65	PHAB Youth and Young Adult Groups Regional Community Development 2016/2017 - Declined	Declined \$0.00
RENH16/1768	Sustainability For All Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$6,000.00
LG1708-112	PHAB Social and Recreational Clubs Kaipātiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$4,000.00
QR1701-103	PHAB Social Clubs 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1702-116	PHAB Employment Workshops Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1715-107	PHAB Development Workshops Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	Approved \$3,000.00
LG1611-229	PHAB Development Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$5,000.00
QR1613-421	PHAB Pasifika work-ready workshops 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00
QR1620-535	Engaging With Our City 2015/2016 Waitemata Quick Response, Round Four - Declined	Declined \$0.00
AENC3	Youth with Disabilities Disco Albert Eden non-contestable, 2015/2016 - Review accountability	Approved \$8,000.00
PKTNC3	Youth with Disabilities Disco Puketapapa non-contestable, 2015/2016 - Submitted	Undecided \$0.00
QR1602-407	PHAB Social Clubs Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	Approved \$2,000.00
LG1610-211	PHAB Pasifika Social Clubs 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1609-222	Pasifika Youth Social Clubs 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	Declined \$0.00
QR1610-317	Pasifika Youth Social Club 2015/2016 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00

QR1606-324	Orewa Social Group Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$700.00
QR1617-301	PHAB Albany social group Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1605-216	West Auckland Social Clubs Henderson-Massey Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
REGCD16157	PHAB Youth and Young Adult Groups Regional Community Development - Acquitted	Approved \$25,000.00
LG1610-05	PHAB Pasifika 2015/2016 Manurewa Local Grants, Round One - Multiboard	Declined \$0.00
LG1611-142	PHAB Youth and Young Adult groups Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
RegRSR1643	Active Choice Exercise (ACE) Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1602-138	PHAB Youth and Young Adult groups Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,600.00
LG1606-155	PHAB Youth and Young Adult groups Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-151	PHAB Pasifika 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG1608-135	PHAB Youth and Young Adult groups Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_189	PHAB Phusion Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$4,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Project Litefoot Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: LiteClub Auckland

Location:	Orakei: Outboard Boating Club of Auckland (Whakatakataka Bay, Tamaki Drive, Auckland), The Auckland Bridge Club.		
Summary:	Our team will visit the 38 clubs to install energy efficient light bulbs, fridge timers, hot water cylinder and pipe insulation, water-saving devices and a waste minimisation programme. Our Sustainability Adviser assesses the buildings looking for efficiency opportunities beyond the immediate changes we make, ie. heating, ventilation, and appliance efficiency. These ideas are then turned into an Efficiency Action Plan, which sets out a list of specific actions the club could take to further reduce its environmental impact and running costs. We also reach out to club members by installing posters and light switch stickers to inspire members to take the same positive actions at home. We offer support and advice to clubs on an ongoing basis.		
Focus specific:	<p>Environmental benefits: Less pressure upon national electricity, water and landfills systems; reduced carbon dioxide emissions from electricity generation; reduced methane emissions from compostable waste; decreasing consumption of heavy impact materials and non-reusable/recyclable packaging; improved reuse of materials.</p> <p>The environmental benefits are first realised at the implemented clubs and then at club members' homes in the wider community as members are encouraged to adopt sustainable practices, as seen at their club.</p>		
Dates:	01/06/2019 - 31/12/2019	Rain dates:	-
People delivering:	17000	People reached:	17000
% of participants from Local Board	11%		
Promotion:	we work closely with the local sports organisations and national sports organisations to promote the programme to eligible community sports clubs.		

Community benefits

Identified need:

The demand for LiteClub is huge: 137 clubs registered and are waiting for our service, including 19 of the 38 nominated clubs in this application. Community sports clubs are facing difficult financial times. Many are experiencing membership decline, decreasing profits from bar facilities, and club operating costs are rising. Leading scientists conclude that we're depleting Earth's resources faster

than nature is able to replenish them. LiteClub is measuring genuine impact reductions by reducing electricity consumption and emissions from waste sent to landfills.

Identified community outcomes:

By implementing the 38 community sports clubs across the Henderson-Massey, Howick, Hibiscus & Bays, Devonport-Takapuna, Albert Eden, Orakei, Papakura, Upper Harbour, Waitakere Ranges, Whau and Franklin Local Board areas approximately 17,000 club officials and club members will be exposed to our messages. We believe these people and their clubs will benefit in terms of: Improved infrastructure for community sport; reduced electricity, water and waste disposal costs for clubs; improved human health and safety; improved aesthetics and functionality; enhanced 'feel good' via Litefoot Ambassadors inspiring change; enhanced cultural awareness of sustainability issues; increased awareness and uptake of electricity, water and waste minimisation practices.

Alignment with local board priorities:

Ōrākei

- The natural environment is valued, protected and enhanced by our communities
- LiteClub helps to reduce clubs' environmental footprints through LED lights, and water-saving devices;
- LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices;
- LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle;
- LiteClub assists busy community volunteers to run their club more efficiently. Our expert advice frees up time for club official to focus on what really matters – sport!

Collaborating organisation/individual	Role
Harbour Sport	Club recruitment & liaison
Counties Manukau Sport	Club recruitment & liaison
Sport Auckland	Club recruitment & liaison
NZ Golf	Club recruitment & liaison
EECA	Technical Advice
Sport NZ	Sports infrastructure Partner

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - LiteClub has been designed to be inclusive of, and sensitive to, multiple cultural groups and communities, therefore removing any current barriers to environmental awareness and participation.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	None identified

Zero waste minimisation Our programme aims to educate members of community sports clubs in best practice waste minimisation, as well as supply the clubs with the infrastructure to capture recyclables.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$3,247.95 (11%)**

Requesting grant for: So far, we have secured \$72,712 towards the general costs of the implementation from Auckland Council's RENH grant, New Zealand Community Trust, The Trust's Million Dollar Mission, and donated materials by a variety of suppliers. In this application we request that the respective Local Boards consider funding a contribution towards the overall costs of the project. The costs include salaries, materials installed at the club, administration costs, travel costs, and promotion.

If part funded, how would you make up the difference:

If we cannot raise the full amount that we require to implement 38 clubs into our LiteClub programme, then we will reduce the number of clubs we visit based on the amount of funding that we are able to raise. Each club implementations costs \$3,515.

Cost of participation: Our service is completely free for community sports clubs.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$133,568	\$0	\$92,162	\$0

Expenditure item	Amount
Personnel - Frontline (Field Team)	\$45,164
Personnel - Office	\$34,743
ACC, Kiwisaver etc	\$2,649
LED light bulbs	\$12,540
Water-saving devices	\$1,656
Recycling stations	\$5,211
Equipment storage	\$730
Posters, stickers, leaflets (collateral)	\$1,811
Insulation material	\$356
Other materials	\$1,179
Administration	\$16,984

Travel & accommodation	\$10,085
Promotion	\$460

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
Auckland Council RENH grant	\$22,000	Approved
The Trust's Million Dollar Mission	\$14,265	Approved
New Zealand Community Trust	\$25,897	Approved
The Lion Foundation	\$15,000	Pending
COGS (various)	\$6,000	Pending
Infinity Foundation	\$4,000	Pending
Bluesky Foundation	\$2,500	Pending
Blue Waters Community Trust	\$2,500	Pending

Donated materials	Amount
Cylinder wraps	\$326.21
Pipe lagging	\$30.16
Water-saving devices	\$1,348.92
LED light bulbs	\$8,110.18

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RENH18/19002	LiteClub - Auckland Regional Environment and Natural Heritage Grant 2018 - 2019 - Paid - awaiting completion report	Approved \$22,000.00

QR1914-101	LiteClub - Papakura 2018/2019 Papakura Small Grants, Round One - Acquitted	Approved \$1,219.00
WMIF1801-040	LiteClub - Waste Minimisation Academies WMIF April 2018 - 5a. Declined	Declined \$0.00
LG1815-212	LiteClub Auckland 2017/2018 Puketāpapa Local Grants, Round Two - Acquitted	Approved \$21,024.00
WMIF1702-081	Organic Waste Diversion - Remuera Golf Club WMIF September 2017 - 5a. Declined	Declined \$0.00
RENH17/1804	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2017 - 2018 - Project completed - report received	Approved \$23,000.00
REGCD18-15	LiteClub - Auckland Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1818-111	LiteClub Waiheke 2017/2018 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1812-118	LiteClub Orakei 2017/2018 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1810-127	LiteClub Manurewa 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$1,378.00
LG1703-203	LiteClub Auckland 2016/2017 Franklin Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG1718-201	LiteClub Waiheke Waiheke Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1719-204	LiteClub Waitakere 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$1,418.00
LG1716-202	LiteClub Rodney Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-203	LiteClub Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,500.00
LG1701-227	LiteClub Albert-Eden 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-203	LiteClub Otago-Papatoetoe 2016/2017 Otago-Papatoetoe Local Grant, Round Two - Declined	Declined \$0.00
RENH16/1717	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$25,000.00
LG1607-239	LiteClub - Howick 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1619-218	LiteClub - Waitakere Ranges 2015/2016 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG1611-227	LiteClub - Maungakiki-Tamaki Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,030.67
LG1606-253	LiteClub - Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1614-212	LiteClub Papakura 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$4,546.00
LG1616-251	LiteClub - Rodney Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1621-228	LiteClub - Whau 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG1605-214	LiteClub - Henderson-Massey 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00

LG1615-210	LiteClub Puketapapa Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1602-210	LiteClub Devonport-Takapuna Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00
LG1617-205	LiteClub Upper Harbour Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1601-419	LiteClub Albert-Eden 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$3,049.00
LG1612-216	LiteClub Orakei 2015/2016 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1603-238	LiteClub Franklin 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1609-230	LiteClub Mangere-Otahuhu 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Acquitted	Approved \$500.00
LG1608-221	LiteClub Kaipātiki Kaipātiki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1613-217	LiteClub Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$2,103.00
RegRSR16/233	LiteClub Programme - Auckland Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$15,700.00
LG1620-201	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport 2015/2016 Waitematā Local Grants, Round Two - Acquitted	Approved \$4,166.00
REGCD1695	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport Regional Community Development - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The Auckland King Tides Initiative

Under the umbrella of The Institution of Professional Engineers New Zealand Inc (IPENZ)

Legal status:	Other: Community Group Incorporated society	Activity focus:	Environment
Conflicts of interest:	In the interests of full disclosure my spouse is an employee of Auckland Council (Sustainable Schools Advisor Environmental Services Unit). I am not aware of any conflict of interest this creates.		

Project: Auckland King Tides Initiative Community Water Level (Tidal) Gauges

Location:	Tamaki Drive; Kiwi Esplanade, Manukau Harbour; Hobsonville or Greenhithe Wharf/Pontoon; Te Atatu Peninsula		
Summary:	Construct and install water level (tidal) gauges at public coastal locations that can be monitored by local communities. The process of capturing and providing water level data to the Auckland King Tides Initiative provides an opportunity for communities to learn about the causes and impacts of sea level rise on their coastline. Water level gauges provide a focal point for communities, where information about sea level rise can be communicated via a process educators call "provocation". The water level on any given tide can be measured against tide levels marked on the gauge that include historic high tides, current day mean high tides and projected high tides in 2120 under 2018 sea level rise projections developed by NIWA.		
Focus specific:	<p>Environmental benefits: Additional staff gauges are required to validate radar-based data already being collected by the Council. This proposal provides additional staff gauges at a relatively low cost to validate existing data. Data collected via this proposal is of a lower level of confidence than radar-collected data, but will be at an agreed and acceptable error level (as defined by Auckland Council and NIWA) to still be valuable in validating Council collected data.</p> <p>Data collected by communities has a valuable purpose in validating Council collected data in order to assess inundation risk from sea level rise as outlined above.</p>		
Dates:	01/06/2019 - 01/01/2020	Rain dates:	-
People delivering:	50 - 100	People reached:	24782
% of participants from Local Board	25%		
Promotion:	<p>Promotion via Auckland King Tides Initiative website and social media platform, including infographics, photos and other visual material.</p> <p>Promotion via media (previous national press coverage includes TV1, TV3, RNZ, The Listener, NZ Geographic, NZ Herald, stuff.co.nz, fairfax local newspapers).</p>		

	<p>Will seek promotion via Auckland Council publications (e.g. OURAUCKLAND), and publications by NIWA, New Zealand Coastal Society).</p> <p>Our content has been used free of charge by Auckland Council, NIWA, and the Parliamentary Commissioner for the Environment for their publications in the past.</p>
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Community benefits

Identified need:

Water level gauges provide a focal point for communities, where information about sea level rise can be communicated via a process educators call "provocation", where the gauge's presence make people curious to investigate what they are looking at.

The water level (tide) gauges will also provide context to the photos that community participants are capturing of king tides. Participants often ask for longer term trends around how mean sea levels have changed over time, and a distinction between historic background (natural) changes in sea levels versus future human induced sea level rise projections. Water level measurements will allow participants to look at the impacts of an extreme weather event, and to consider the variation in water level that caused it.

Identified community outcomes:

Auckland residents become aware of the potential impacts of sea level rise in the next 30-50 years on the wider region and their own local coastal environment.

We create and maintain a water level (tidal) gauge network (supported by an existing website and social media platform) that continues a conversation around what sea level rise might mean for local communities and Auckland as a whole. 2014 saw the creation of a portal to capture king tide event images and associated information relating to sea level rise.

Users of this portal become part of an active network of individuals, communities, businesses and authorities that take actions that allow communities to adapt to sea level rise (e.g. location and nature of future development, erosion protection works, community response to impacts).

Specific measured outcomes for participants would include:

1. Involvement with the programme that is "hands-on"; involving an action component (e.g. photo and/or water level measurement).
2. Greater importance and value of capturing the impacts of king tide events on coastal locations.
3. Talking to others about sea level rise.
4. Getting involved in a citizen science project.
5. Looking after their local part of the coast.

Alignment with local board priorities:

Ōrākei

- The natural environment is valued, protected and enhanced by our communities

Auckland Council collects water level data via radar-based tide gauges in order to allow the validation of extreme sea level estimates that are based on modeled data, in order to gain an appreciation of coastal inundation risk across the region under a range of sea level rise scenarios.

These radar-based gauges need to be supplemented by staff gauges on site, to provide a visual comparison to validate the data captured.

This project encourages a community-led approach that captures the required supplementary data via water level (tidal) gauges that also provides a means to engage the public around sea level rise.

Collaborating organisation/individual	Role
NIWA - Rob Bell	Technical assistance (provides tide date/time data; advice on error levels and chart datums)
New Zealand Coastal Society	Partner organisation since 2014
Auckland Council Coastal & Geotechnical Group	Technical assistance (water level (tidal) gauge methodology and installation)
Seaweeek	Have previously run king tide events as part of Seaweeek
Auckland Emergency Management	Share our social media content
Foundation North	Funder (website)
Individual Aucklanders	Provide photos and/or water level measurements

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> Use of mātauranga (knowledge) maori would be valuable in understanding historic sea levels. We have historic background data on sea levels going back to the 1800's, but understanding practices and patterns of use and settlement on the coast by maori in the past would provide valuable context to the western scientific data that we have. Communities in the coastal locations outlined in the proposal will have this knowledge.
Accessible to people with disabilities	Yes - Water level (tidal) gauges will be located in public spaces that have vantage points that are accessible to people with disabilities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Water level (tidal) gauges will be located in smoke-free public spaces, providing an opportunity to take part in the project in a smoke free environment.
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$5,736.25 (25%)
Requesting grant for:	1. Design and production of water level (tidal) gauge signage.

2. Installation of of water level (tidal) gauges, including chart datum calculation.
3. Create website page and water level monitoring sheet for community to upload data.
4. Create water level reporter to digitise data and upload to GIS system.
5. Coordinate a public launch of water level (tide) gauges.

If part funded, how would you make up the difference:

Focus on tide gauge design, production and installation.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$32,885	\$0	\$0	\$9,940

Expenditure item	Amount
Design and produce water level (tide) gauges	\$6,525
Install water level (tide) gauges, including calculating required datums	\$2,880
Create new website page, and water level monitoring data sheet for communities to upload water level data	\$3,600
Create water level reporter to digitise data and QGIS system creation and upload	\$7,200
Communications developed and delivered to advertise public launch (print; social media)	\$6,200
Coordination and delivery of public launch (September 2018)	\$6,480

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
Nil	\$0	

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1908-204	Auckland King Tides Initiative Community Water Level (Tidal) Gauges 2018/2019 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1906-154	Auckland King Tides Initiative Community Water Level (Tidal) Gauges 2018/2019 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$5,736.25
LG1820-228	Auckland King Tides Initiative Community Water Level (Tidal) Gauges 2017/2018 Waitematā Local Grants, Round Two - Project in progress	Approved \$9,736.25

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

The Kids for Kids Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Kids for Kids - Auckland North

Location:	Bruce Mason Centre, The Promenade, Takapuna, Takapuna Beach 0622		
Summary:	<p>- Kids for Kids is a unique opportunity for primary aged school children to participate in an inspirational mass choir performance singing wonderful New Zealand songs (both past and present).</p> <p>- To date we have now seen an estimated 300,000 kiwi kids participate across the 24 years Kids for Kids has been running.</p> <p>- In 2018 Auckland North was one of our strongest regions, with 2095 primary aged school children (representing 58 schools) performing to friends and family across five nights at the Bruce Mason Centre.</p>		
Dates:	18/11/2019 - 21/11/2019	Rain dates:	-
People delivering:	2 Artists, 2 Music Directors, 4 Touring Team, 4 Local Helpers, 200 Teachers/Parent Helpers and 2000+ primary ages students	People reached:	2000+ kids participating, 4200 audience supporting
% of participants from Local Board	9%		
Promotion:	The event is promoted on our Kids for Kids website, flyers are passed onto schools for kids to give to parents, posters are also at venues and schools, and event information is online via ticketing websites.		

Community benefits

Identified need:

- Yes, Kids for Kids acts as a great event to help introduce children to the creative arts, with each event creating a sense of community and pride amongst all involved, teaching our kids on what it means to be a kiwi.
- In the past we only visited each region bi-annually across NZ, however, the overwhelming support of schools asking for the event to be produced in Auckland-North annually was overwhelming (evident with 50+ schools, 2000+ children participating + performing in Kids for Kids).
- Feedback from teachers thanks the Kids for Kids team on making the event so enjoyable for all involved, with comments on how valuable the event is as part of introducing their students to kiwi music and creative arts.

Identified community outcomes:

- Approximately 2000+ primary aged children from 50+ schools will participate in our Kids for Kids North Auckland event, with 56% of children involved experiencing and participating in a creative show like this for the first time.

- Introduce all primary aged children to NZ Music through our 'Big Aroha' theme. (All songs performed are written and produced by New Zealand artists).
- Assist primary school-aged children to develop self-confidence and teamwork skills through their participation in Kids for Kids concerts;
- Encourage primary school aged children to acquire knowledge and skills in choir performances, becoming musically aware and appreciative of kiwi songs;
- Educate and inform primary aged school children about global citizenship through their participation in Kids for Kids.
- Advance and promote global citizenship within the community by encouraging schools and communities to participate in the Kids for Kids concerts.

Alignment with local board priorities:

Ōrākei

- The community benefits from a number of community events

One of our primary objectives at Kids for Kids is Kids is to make the event as inclusive as possible, aiming to minimise barriers to participation for young people to be involved. Historically, most events charge a registration fee per child, often limiting involvement to those who can afford to come. Kids for Kids is unique in that it charges a one-time registration fee of \$80 per school, ensuring cost is not a barrier to participating and introducing students involved to the arts in a friendly and non-competitive event. In applying tactics like this, the entire community benefits as students rub shoulders with others from varying schools and cultures, all whilst embracing and learning about the incredible music (both english and Te Reo songs) that have become anthems in New Zealand.

One of our teachers last year described Kids for Kids as below;

The evening performance turns into a giant singalong with the entire audience singing along to classic Kiwi favourite hits. Not only that, but our children benefit from hearing about how they can be changemakers in small ways at home or globally that make a difference for children all over the world.

And of course, we get countless emails from parents after each show absolutely blown away. Here's what some parents had to say.

"We thoroughly enjoyed the Kids for Kids concert on Tuesday night. We were pleasantly surprised in the event - being total newbies we had no idea what to expect and now we know what the fuss was all about. It was great!"

"I just wanted to say how much I loved the choir evening yesterday. What an amazing showcase of everything our daughter has been so eagerly practicing at home. We loved it. She was so proud of herself."

Collaborating organisation/individual	Role
Our Artists (Jackie Clarke and Nathan King) and Music Directors (Brooke Baker and Chris Lam Sam)	Our artists and our MD's help create the show, carefully selecting songs, re-writing music, putting together resource to be sent to schools to dive into each song as they learn ahead of the show.

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> This year's Kids for Kids is all about celebrating Aotearoa's 'Big Aroha', seeing young people come together to celebrate some of the best of Kiwi music and participate in a mass choir performance. Our Artists and Music Directors aspire to integrate Te Reo language across the performance, with some song lyrics that are 100% in Te Reo like Tarakihi , and other songs that have a kiwi / te reo balance like Big Aroha by The Slacks and Whaling / We Know The Way Dave Dobbyn / Lin-Manuel Miranda & Opetaia Foa'i.
Accessible to people with disabilities	Yes - Our stage is all accessible and frequently includes young people with disabilities participating alongside their mates from school at Kids for Kids. Where needed, carers are also invited on stage to assist, ensuring the young person has a great experience.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	As our event champions young people, with rehearsals during school time - the venue is treated like schools grounds with all personnel involved with the event / teachers / schools smoke-free.
Zero waste minimisation	All schools are asked to take any rubbish created from school lunches back with them.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	95%	%	%	%	%	%

Financial information

Amount requested:	\$1,046.48 (9%)
Requesting grant for:	This application requests \$12,000 from Auckland Local Boards to help cover venue hire and production costs.
If part funded, how would you make up the difference:	It's likely we could still fund any remaining shortfall within our national application to The Lion Foundation and Youthtown.
Cost of participation:	School Rego is \$69 p/school (no limit to # of students involved) and tickets average for \$25+booking fees.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$89,608.83	\$61,210.40	\$13,000	\$61,210

Expenditure item	Amount
Merchant Fees	\$133.33

Ticketing Inside Charges	\$6,800
Bank Fees	\$3
Production Costs - Tour Kit	\$13,776.50
Production Costs - Grandstand	\$3,987
Travel - Flights	\$800
Travel - Accomadation	\$4,000
Travel - Ground	\$1,010
Venue Hire	\$29,010
Artist and MD Feeds	\$12,600
Per Diems	\$1,200
Entertainment (non deductible and deductible)	\$30
Equipment Rental	\$202
Merchandise Costs	\$463
Advertising and Marketing	\$521
General Expenses	\$131
Insurance	\$333
Legal and Accounting	\$390
Printing Costs	\$976
Office Supplies	\$71
Postage	\$83
Office Supplies	\$71
Postage	\$83
Employment - Contractors	\$12,376
Phone Costs	\$159
APRA	\$400

Income description	Amount
Recovery - School Regos	\$3,130.40
Recovery - Merchandise	\$3,000
Recovery - Tickets Sold	\$55,080

Other funding sources	Amount	Current Status
Auckland Council - CCS	\$5,000	Pending
Bluesky Community Trust	\$3,000	Pending

Constellation Communities Trust	\$3,000	Pending
COGS	\$2,000	Pending

Donated materials	Amount
Production Hire discounted gear	\$1,889.50
Free office rent (including wifi, power, printing etc)	\$3,600
Free storage of props	\$3,600

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-257	Kids for Kids - Auckland South 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1807-330	Kids for Kids - Auckland South 2018 2017/2018 Howick Local Grants, Round Three - Review accountability	Approved \$5,789.94
LG1802-205	Kids for Kids - Auckland North 2018 2017/2018 Devonport-Takapuna Local Grants, Round Two - Review accountability	Approved \$4,300.00
CCS18_2_146	Kids for Kids - Auckland South Creative Communities Scheme 18_2 - South 18_2	Approved \$5,000.00
CCS18_2_141	Kids for Kids - Auckland North Creative Communities Scheme 18_2 - North 18_2	Declined \$0.00
CCS15_2_161	Kids for Kids Auckland Shows Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

The Kids for Kids Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Kids for Kids - Auckland South

Location:	Vodafone Events Centre, 770 Great South Rd, Wiri, Manukau 2104		
Summary:	<p>- Kids for Kids is a unique opportunity for primary aged school children to participate in an inspirational mass choir performance singing wonderful New Zealand songs (both past and present).</p> <p>- To date we have now seen an estimated 300,000 kiwi kids participate across the 24 years Kids for Kids has been running.</p> <p>- In 2018 Auckland South was one of our strongest regions, with 1605 primary aged school children (representing 49 schools) performing to friends and family across three nights at the Vodafone Events Centre.</p>		
Dates:	12/11/2019 - 14/11/2019	Rain dates:	-
People delivering:	2 Artists, 2 Music Directors, 4 Touring Team, 4 Local Helpers, 150 Teachers/Parent Helpers and 1600+ primary ages students	People reached:	1600 kids participating, 3000 audience supporting
% of participants from Local Board	4%		
Promotion:	The event is promoted on our Kids for Kids website, flyers are passed onto schools for kids to give to parents, posters are also at venues and schools, and event information is online via ticketing websites.		

Community benefits

Identified need:

- Yes, Kids for Kids acts as a great event to help introduce children to the creative arts, with each event creating a sense of community and pride amongst all involved, teaching our kids on what it means to be a kiwi.
- In the past we only visited each region bi-annually across NZ, however, the overwhelming support of schools asking for the event to be produced in Auckland-South annually was overwhelming (evident with 45+ schools, 1600+ children participating + performing in Kids for Kids).
- Feedback from teachers thanks the Kids for Kids team on making the event so enjoyable for all involved, with comments on how valuable the event is as part of introducing their students to kiwi music and creative arts.

Identified community outcomes:

- Approximately 1600+ primary aged children from 45+ schools will participate in our Kids for Kids South Auckland event, with 52% of children involved experiencing and participating in a creative show like this for the first time.

- Introduce all primary aged children to NZ Music through our 'Big Aroha' theme. (All songs performed are written and produced by New Zealand artists).
- Assist primary school-aged children to develop self-confidence and teamwork skills through their participation in Kids for Kids concerts;
- Encourage primary school aged children to acquire knowledge and skills in choir performances, becoming musically aware and appreciative of kiwi songs;
- Educate and inform primary aged school children about global citizenship through their participation in Kids for Kids.
- Advance and promote global citizenship within the community by encouraging schools and communities to participate in the Kids for Kids concerts.

Alignment with local board priorities:

Ōrākei

- The community benefits from a number of community events

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists. With a term of music work provided by Kids for Kids to each registered school, all students involved spend weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have. This years show 'Big Aroha' also host a selection of Te Reo songs, embracing Maori culture from start to finish of the show. As part of evaluating our inclusiveness, we also hosted a survey with participating schools to see the cultural breakdown of students participating made up of 35% European, 13% Maori, 27% Pacific Island, 15% Asian, 3% Middle Eastern/Latin/African and 2% other. We are proud Kids for Kids attracts young people of all cultures participating and embracing themselves in New Zealand music.

Collaborating organisation/individual	Role
Our Artists (Jackie Clarke and Nathan King) and Music Directors (Brooke Baker and Chris Lam Sam)	Our artists and our MD's help create the show, carefully selecting songs, re-writing music, putting together resource to be sent to schools to dive into each song as they learn ahead of the show.

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> This year's Kids for Kids is all about celebrating Aotearoa's 'Big Aroha', seeing young people come together to celebrate some of the best of Kiwi music and participate in a mass choir performance. Our Artists and Music Directors aspire to integrate Te Reo language across the performance, with some song lyrics that are 100% in Te Reo like Tarakihi , and other songs that have a kiwi / Te Reo balance like Big Aroha by The Slacks and Whaling / We Know The Way Dave Dobbyn / Lin-Manuel Miranda & Opetaia Foa'i.
Accessible to people with disabilities	Yes - Our stage is all accessible and frequently includes young people with disabilities participating alongside their mates from school at Kids for Kids. Where needed, carers are also invited on stage to assist, ensuring the young person has a great experience.
Target ethnic groups:	All/everyone

Promoting SmokeFree: As our event champions young people, with rehearsals during school time - the venue is treated like schools grounds with all personnel involved with the event / teachers / schools smoke-free.

Zero waste minimisation All schools are asked to take any rubbish created from school lunches back with them.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	95%	%	%	%	%	%

Financial information

Amount requested: **\$784.31 (4%)**

Requesting grant for: This application requests \$20,000 from Auckland Local Boards to help cover venue hire and production costs.

If part funded, how would you make up the difference: It's likely we could still fund any remaining shortfall within our national application to The Lion Foundation and Youthtown.

Cost of participation: School Rego is \$69 p/school (no limit to # of students involved) and tickets average for \$23+booking fees.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$98,808.48	\$62,562.24	\$24,000	\$62,562

Expenditure item	Amount
Merchant Fees	\$133.33
Ticketing Inside Charges	\$6,375
Bank Fees	\$3
Production Costs - Tour Kit	\$13,208.80
Production Costs - Audio LS	\$27,949.35
Travel - Flights	\$800
Travel - Accomadation	\$2,000
Travel - Ground	\$1,010
Venue Hire	\$23,144
Artist and MD Fees	\$9,200
Per Diems	\$1,000
Entertainment (non deductible and deductible)	\$30
Equipment Rental	\$202
Merchandise Costs	\$463

Advertising and Marketing	\$521
General Expenses	\$131
Insurance	\$333
Legal and Accounting	\$390
Printing Costs	\$976
Office Supplies	\$71
Postage	\$83
Employment	\$10,226
Phone Costs	\$159
APRA	\$400

Income description	Amount
Recovery - School Regos	\$3,834.74
Recovery - Merchandise	\$3,000
Recovery - Tickets Sold	\$51,637.50
Recovery - Showquest	\$4,090

Other funding sources	Amount	Current Status
Auckland Council - CCS	\$5,000	Pending
Akarana Community Trust	\$3,000	Pending
Milestone Foundation	\$5,000	Pending
Bluesky Community Trust	\$5,000	Pending
Four Winds Community Trust	\$2,000	Pending
Dragon Community Trust	\$2,000	Pending
Mount Wellington Foundation Ltd	\$2,000	Pending
Donated materials	Amount	
Nil	\$0	

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-225	Kids for Kids - Auckland North 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1807-330	Kids for Kids - Auckland South 2018 2017/2018 Howick Local Grants, Round Three - Review accountability	Approved \$5,789.94
LG1802-205	Kids for Kids - Auckland North 2018 2017/2018 Devonport-Takapuna Local Grants, Round Two - Review accountability	Approved \$4,300.00
CCS18_2_146	Kids for Kids - Auckland South Creative Communities Scheme 18_2 - South 18_2	Approved \$5,000.00
CCS18_2_141	Kids for Kids - Auckland North Creative Communities Scheme 18_2 - North 18_2	Declined \$0.00
CCS15_2_161	Kids for Kids Auckland Shows Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		