

The Kids for Kids Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Kids for Kids - Auckland South

Location:	Vodafone Events Centre, 770 Great South Rd, Wiri, Manukau 2104		
Summary:	<p>- Kids for Kids is a unique opportunity for primary aged school children to participate in an inspirational mass choir performance singing wonderful New Zealand songs (both past and present).</p> <p>- To date we have now seen an estimated 300,000 kiwi kids participate across the 24 years Kids for Kids has been running.</p> <p>- In 2018 Auckland South was one of our strongest regions, with 1605 primary aged school children (representing 49 schools) performing to friends and family across three nights at the Vodafone Events Centre.</p>		
Dates:	12/11/2019 - 14/11/2019	Rain dates:	-
People delivering:	2 Artists, 2 Music Directors, 4 Touring Team, 4 Local Helpers, 150 Teachers/Parent Helpers and 1600+ primary ages students	People reached:	1600 kids participating, 3000 audience supporting
% of participants from Local Board	4%		
Promotion:	The event is promoted on our Kids for Kids website, flyers are passed onto schools for kids to give to parents, posters are also at venues and schools, and event information is online via ticketing websites.		

Community benefits

Identified need:

- Yes, Kids for Kids acts as a great event to help introduce children to the creative arts, with each event creating a sense of community and pride amongst all involved, teaching our kids on what it means to be a kiwi.
- In the past we only visited each region bi-annually across NZ, however, the overwhelming support of schools asking for the event to be produced in Auckland-South annually was overwhelming (evident with 45+ schools, 1600+ children participating + performing in Kids for Kids).
- Feedback from teachers thanks the Kids for Kids team on making the event so enjoyable for all involved, with comments on how valuable the event is as part of introducing their students to kiwi music and creative arts.

Identified community outcomes:

- Approximately 1600+ primary aged children from 45+ schools will participate in our Kids for Kids South Auckland event, with 52% of children involved experiencing and participating in a creative show like this for the first time.

- Introduce all primary aged children to NZ Music through our 'Big Aroha' theme. (All songs performed are written and produced by New Zealand artists).
- Assist primary school-aged children to develop self-confidence and teamwork skills through their participation in Kids for Kids concerts;
- Encourage primary school aged children to acquire knowledge and skills in choir performances, becoming musically aware and appreciative of kiwi songs;
- Educate and inform primary aged school children about global citizenship through their participation in Kids for Kids.
- Advance and promote global citizenship within the community by encouraging schools and communities to participate in the Kids for Kids concerts.

Alignment with local board priorities:

Puketāpapa

- Local character and heritage is widely celebrated and reflected through arts, culture and language

Kids for Kids creates opportunities for 200+ students represented from 7 schools within the Puketapapa LB to participate in a fun-friendly non-competitive event that introduces them to the arts.

Kids for Kids is 100% Kiwi As, with every song performed written and recorded by NZ Artists.

With a term of music work provided by Kids for Kids to each registered school, all students involved spend weeks learning about NZ Music and the Composers, Song Writers and Artists who create the songs we sing together on stage. Balancing between the classics and the latest hits, Kids for Kids introduces and exposes our kids to some of the greatest kiwiana songs we have.

This years show 'Big Aroha' also host a selection of Te Reo songs, embracing Maori culture from start to finish of the show.

As part of evaluating our inclusiveness, we also hosted a survey with participating schools to see the cultural breakdown of students participating made up of 35% European, 13% Maori, 27% Pacific Island, 15% Asian, 3% Middle Eastern/Latin/African and 2% other. We are proud Kids for Kids attracts young people of all cultures participating and embracing themselves in New Zealand music.

One teacher shared an incredible testimonial with us;

My choir included children who have very little in the way of experiences like this and are from very disadvantaged backgrounds. They were incredibly enthusiastic about being in the choir (5-10 yr olds) and the youngest ones particularly enjoyed the whole experience. They loved the actions, the lights, the songs, the other children, the hosts and being appreciated by an audience. It was such a valuable experience for them. They will always remember it because it was so exciting for them.

Collaborating organisation/individual	Role
Our Artists (Jackie Clarke and Nathan King) and Music Directors (Brooke Baker and Chris Lam Sam)	Our artists and our MD's help create the show, carefully selecting songs, re-writing music, putting together resource to be sent to schools to dive into each song as they learn ahead of the show.

Demographics

Māori outcomes:

Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

This year's Kids for Kids is all about celebrating Aotearoa's 'Big Aroha', seeing young people come together to celebrate some of the best of Kiwi music and participate in a mass choir performance. Our Artists and Music Directors aspire to integrate Te Reo language across the performance, with some song lyrics that are 100% in Te Reo like Tarakihi, and other songs that have a kiwi / Te Reo balance like Big Aroha by The Slacks and Whaling / We Know The Way Dave Dobbyn / Lin-Manuel Miranda & Opetia Foa'i.

- Accessible to people with disabilities** Yes - Our stage is all accessible and frequently includes young people with disabilities participating alongside their mates from school at Kids for Kids. Where needed, carers are also invited on stage to assist, ensuring the young person has a great experience.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** As our event champions young people, with rehearsals during school time - the venue is treated like schools grounds with all personnel involved with the event / teachers / schools smoke-free.
- Zero waste minimisation** All schools are asked to take any rubbish created from school lunches back with them.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	95%	%	%	%	%	%

Financial information

Amount requested: \$20000.00

Requesting grant for: This application requests \$20,000 from Auckland Local Boards to help cover venue hire and production costs.

If part funded, how would you make up the difference:

Its likely we could still fund any remaining shortfall within our national application to The Lion Foundation and Youthtown.

Cost of participation: School Rego is \$69 p/school (no limit to # of students involved) and tickets average for \$23+booking fees.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$98,808.48	\$62,562.24	\$24,000	\$62,562

Expenditure item	Amount
Merchant Fees	\$133.33
Ticketing Inside Charges	\$6,375
Bank Fees	\$3
Production Costs - Tour Kit	\$13,208.80
Production Costs - Audio LS	\$27,949.35
Travel - Flights	\$800

Travel - Accomadation	\$2,000
Travel - Ground	\$1,010
Venue Hire	\$23,144
Artist and MD Fees	\$9,200
Per Diems	\$1,000
Entertainment (non deductible and deductible)	\$30
Equipment Rental	\$202
Merchandise Costs	\$463
Advertising and Marketing	\$521
General Expenses	\$131
Insurance	\$333
Legal and Accounting	\$390
Printing Costs	\$976
Office Supplies	\$71
Postage	\$83
Employment	\$10,226
Phone Costs	\$159
APRA	\$400

Income description	Amount
Recovery - School Regos	\$3,834.74
Recovery - Merchandise	\$3,000
Recovery - Tickets Sold	\$51,637.50
Recovery - Showquest	\$4,090

Other funding sources	Amount	Current Status
Auckland Council - CCS	\$5,000	Pending
Akarana Community Trust	\$3,000	Pending
Milestone Foundation	\$5,000	Pending
Bluesky Community Trust	\$5,000	Pending
Four Winds Community Trust	\$2,000	Pending
Dragon Community Trust	\$2,000	Pending
Mount Wellington Foundation Ltd	\$2,000	Pending

Donated materials	Amount
	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-225	Kids for Kids - Auckland North 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1807-330	Kids for Kids - Auckland South 2018 2017/2018 Howick Local Grants, Round Three - Review accountability	Approved \$5,789.94
LG1802-205	Kids for Kids - Auckland North 2018 2017/2018 Devonport-Takapuna Local Grants, Round Two - Review accountability	Approved \$4,300.00
CCS18_2_146	Kids for Kids - Auckland South Creative Communities Scheme 18_2 - South 18_2	Approved \$5,000.00
CCS18_2_141	Kids for Kids - Auckland North Creative Communities Scheme 18_2 - North 18_2	Declined \$0.00
CCS15_2_161	Kids for Kids Auckland Shows Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Sisters United

Legal status:	Charitable Trust	Activity focus:	Arts and culture, Community
Conflicts of interest:	None identified		

Project: Sisters United Girls Conference

Location:	Vodaonfe Events Centre - 770 Great South Road, Manukau, Auckland		
Summary:	Sisters United Girls Conference is an annual conference for 300 Pacific and Māori Young women aged 12 -18 in Auckland. This a full day of creative art delivery workshops and speakers empowering the girls by equipping them with strategies and resources to help them make wise decisions and combat daily issues; thus enhancing their mental, social, spiritual, physical and emotional well-being. The conference builds a sisterhood of support for the girls by creating positive new life friendships and relationships uniting girls from different communities and walks of life. The day is run by inspiring and positive Māori and Pasifika role models.		
Dates:	02/08/2019 - 02/08/2019	Rain dates:	-
People delivering:	8 team members	People reached:	300
% of participants from Local Board	25%		
Promotion:	We will be promoting through local Auckland high schools with posters and presentations in schools as well as a big push of social media marketing. We will also be using local Pacific and Māori inspiring role models to do videos to promote the conference and encourage girls to come.		

Community benefits

Identified need:

Studies by The Ministry of Health report that Pacific and Māori people have a higher prevalence of mental illness than the general population and Over half of suicides reported were of young people under the age of 21 years with a significant increase of them being girls and Māori. Girls today face many issues including low self-esteem and body image insecurities, identity issues and often face them alone. To alleviate these challenges, we at Sister United Trust have developed the right Conference that will empower young women of Māori and Pasifika descent in Auckland. Through creative workshops that including dance, photography, drama, visual arts and spoken word, we will help our participants re-connect with their inner-selves through cultural discovery.

Identified community outcomes:

- Foster and teach creative arts such as dance, music, spoken word and art to girls within Auckland
- Provide a safe, smoke-free programme and space for girls to address issues such as suicide, bullying, low-self esteem and lack of self-confidence, drug and alcohol use.
- The girls to build new life skills to help them throughout their life
- Through creative arts girls will develop new skills and ways to express themselves to help them get through their issues

- Develop positive friendships and sisterhood within the school and community and to celebrate each others diversity

Alignment with local board priorities:

Puketāpapa

- Our cultural diversity is valued and communities feel recognized and included

The Sisters United Girls Conference is a gender and culturally responsive event to acknowledge and make our Pasifika and Māori feel recognized and included in the opportunities that are out there for them in the community. The conference will bring together a diverse group of girls from different cultures, schools and religions building unity between them all. Through the creative workshops, each girl will begin the journey of self-discovery and self-worth. They will know they are valued and have the support of other girls and women behind them supporting them through their struggles, achievements and aspirations.

Collaborating organisation/individual	Role
The Palace Dance Studio	Provide dancers to perform aslo to run the dance classes and helping of the organisation of the day.
Parris Goebel: World renowned choreographer.	Guest speaker focusing on overcoming obstacles

Demographics

Māori outcomes:	<p><i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i></p> <p>There will be a high percentage of Maori young women in attendance at the conference. We will include the following:</p> <p>Tino Rangatiratanga - all our participants are given the autonomy to be themselves and embrace their cultural hertiage. Their self-determination will be encouraged and control of their own aspirations and goals fostered through the conference.</p> <p>Te reo - we will be using te reo throughout the whole day of the conference.</p> <p>Tikanga - we will use the right protocols and practises including opening the conference with the blessing of the kaumatua and a prayer and waiata as well as blessing of the food.</p>
Accessible to people with disabilities	Yes - The venue for the conference has accessability for people with disabilities including bathrooms. We will also have allocated areas within the front of the rooms and with easy access for each workshop and room. If there are girls that need extra support we will organise a head of time and make sure they have that support on the day. There will be 1 staff allocated to oragnise and support the girls with disabilities.
Target ethnic groups:	Specific ethnic group Māori, Pacific Peoples
Promoting SmokeFree:	This will be a smoke-free event, this will be advertised on our posters and announced throughout the event.
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
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%	20%	80%	%	%	%	%
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Financial information

Amount requested: \$21041.00

Requesting grant for:

- Venue hire
- Facilitator costs
- Resources
- Catering

If part funded, how would you make up the difference:

We will make it a smaller conference with smaller numbers rather than 300 participants and charge each young girl to attend. We will then choose a smaller venue that is a budget we can afford due to ticket sales.

Cost of participation: No cost of participation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$31,840.74	\$3,500	\$0	\$10,800

Expenditure item	Amount
Venue hire including Customer service manager, ushers,	\$7,920
Catering for morning tea and lunch bags for 300 people	\$10,695
Facilitator: The Palace Dance Studio - 3 x 1 hour workshops at \$150 each	\$450
Facilitator: Photography Workshop - 3 x 1 hour workshops at \$150 each	\$450
Facilitator: Art Workshop 3 x \$150 each	\$450
Facilitator: Music Workshop - 3 x \$150 each	\$450
Resources: Photobooth hire - 24 hours	\$890
Project Co-ordinator Salary	\$10,000
Resources: Art workshop - 8 x \$10 pack	\$80
Resources: Art workshop - 26 x \$5.99	\$155.74
Resources: Photography Workshop - Photo printing: 300 x \$1.00	\$300

Income description	Amount
Donation - Studio 23 Ltd	\$2,500
Fundraising Event	\$1,000

Other funding sources	Amount	Current Status
	\$0	

Donated materials	Amount
x300 AUT Tote Bags for goodie bags	\$600

x300 Dove Products for goodie bags	\$900
x20 Leonie's Pacific earrings for prizes	\$200
x20 The Palace Dance Studio t-shirts for prizes	\$600
x300 pens and pads from AUT	\$800

Total number volunteer hours	Total number specialised volunteer hours	Amount
300		\$20

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RegPr19_2000 52	Young Queens Camp Regional Arts & Culture Grants Programme 19_2 - Submitted	Undecided \$0.00
QR1805-336	Crown Yourself Girls Programme 2017/2018 Henderson-Massey Quick Response, Round Three - Accountability overdue	Approved \$1,400.00
2017/201804	Young Queens Crown Yourself Project Maungakiekie-Tāmaki Strategic Partnership Programme - Submitted	Undecided \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Tuileapa Youth Mentoring Service

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youth Mentoring; breaking the cycle of disengagement for Pasifika/Māori youth.

Location:	across Auckland		
Summary:	We want young people feel a sense of pride and belonging in our communities, living their full potential. We do this through supporting young males at risk of exclusion from school. TYMS wants the young people we work with to become strong, empowered, confident and passionate learners, who have good, positive relationships with their peers and adults (including teachers, family and wider community). Developing strong trusting mentoring relationships with the boys in our service is vital and often achieved through engaging in activities they do not have the opportunity to participate in. These young men have a high rate of completion of our programmes, due to the sense of belonging that is developed.		
Dates:	01/06/2019 - 31/05/2020	Rain dates:	-
People delivering:	6	People reached:	300
% of participants from Local Board	25%		
Promotion:	<p>Many of our clients come to us through referral from schools and agencies that are already aware of our service. A few come from referral by their family, but all have to want to engage with us.</p> <p>If we can successfully increase our mentor funding we will be actively promoting the service at community notices and events, via facebook, with schools and posters in the community</p>		

Community benefits

Identified need:

The need for this project was established when the need for culturally appropriate support for Pasifika communities was identified. Holistic models of engaging boys at risk of disengagement from education were not widely available or research based. Rather than waiting for the problem to be fixed after someone has been excluded from school we aim to intervene at a point where they may still be able to remain at school or move to another one more smoothly. Equally, the education system does not fit everyone and we aim to ensure that these boys move on to other suitable training or employment if appropriate. Statistics still show Māori and Pacific students in Auckland as having the lowest achievements in education
<http://www.cometauckland.org.nz/wawcs0162148/Snapshots.html> .

Identified community outcomes:

We expect that the community outcomes of our project are that young people:-
 have greater confidence and self esteem.
 are positively engaged in their education pathway.
 are more active.

have a positive influence on their family and peers.

are more involved in their community, improving the overall well-being of the area.

Alignment with local board priorities:

Puketāpapa

- Our cultural diversity is valued and communities feel recognized and included

Youth completing our programmes also work on their own cultural identity. When they feel a sense of pride in where they live and that it is a place their identity and culture belong, they engage in positively contributing to their family, peers, school and community; living their best potential.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> We provide our Māori youth with a holistic model that references Māoritanga that better caters to young Māori people's needs. We are developing a youth advisory group in 2019 that will be made up of both Pasifica and Māori youth to feed into our practice and governance.
Accessible to people with disabilities	Yes - No person is excluded from our services on the basis of any disability. We will work with them to ensure that appropriate spaces are available and accessible to them should they be needed.
Target ethnic groups:	Specific ethnic group Māori, Pacific Peoples
Promoting SmokeFree:	All of our work promotes the benefits of being smoke, alcohol and drug free.
Zero waste minimisation	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	0%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	15%	85%	%	%	%	%

Financial information

Amount requested: \$40000.00

Requesting grant for: We are requesting funding for a contribution towards mentor salaries across the region as identified. These grassroots roles are the most vital within our organisation in supporting youth at risk of disengaging with their education or employment pathway.

If part funded, how would you make up the difference:

We would have to look at either increasing funding requests from other funders or reducing the available service.

Cost of participation: There is no cost involved to the client for the mentoring service.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$310,850	\$0	\$155,000	\$15,542

Expenditure item	Amount
salary for 6 mentors	\$245,000
management and associated costs	\$25,250
Mileage	\$24,000
resources for mentoring	\$7,000
external supervision	\$6,000
Phone costs	\$3,600

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
Foundation North	\$40,000	Approved
Auckland Fdtn Grassroots Fund	\$10,000	Approved
Lion Foundation in process of submission	\$15,000	Pending
Pub Charity in process of submission	\$30,000	Pending
Steadfast Fdtn in process of submission	\$10,000	Pending
Youthtown in process of submission	\$40,000	Pending
Constellation Communities Trust in process of submission	\$10,000	Pending
success of these applications will influence our next steps with \$100k remaining	\$	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
80	450	\$10,892

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD19-19	Youth Mentoring: Breaking the Cycle of Pasific and Maori Youth Disengagement Regional Community Development 2018/2019 - Submitted	Declined \$0.00
QR1919-217	POLYJAM SUMMER BASKETBALL CLASSIC 2018/2019 Waitākere Ranges Quick Response, Round Two - Declined	Declined \$0.00
QR1810-323	Youth Mentoring; breaking the cycle of disengagement for Pasifika/Maori youth. 2017/2018 Manurewa Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1819-412	Healthy Relationships - breaking cycle of disengagement for Pasifika/Maori youth 2017/2018 Waitākere Ranges Quick Response, Round Four - Accountability overdue	Approved \$1,500.00
QR1802-321	Healthy Relationships - breaking cycle of disengagement for Pasifika/Maori youth 2017/2018 Devonport-Takapuna Quick Response, Round Three - Declined	Declined \$0.00
LG1705-250	The POLYJAM SUMMER BASKETBALL CLASSIC 2016/2017 Henderson-Massey Local Grants, Round Two - Accountability overdue	Approved \$2,000.00
QR1619-5019	TYMS Trades/Mentoring programmes. Waitākere Ranges Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
MO15-1022	TYMS Pacific BridgeBACK project 2015 Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
CWF15_1019	BridgeBACK Project 2015 West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
YPF15_1012	The Pasifika BridgeBACK Project West - Youth Programme Fund, 2014/2015 - Accountability extended	Approved \$2,000.00
MT14_100016	Pacifika BridgeBACK Project LB - Maungakiekie-Tamaki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

LifeKidz Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: LifeKidz Trust - After School, Holiday and Community Day Participation Programmes

Location:	The Depot, 2r Bells Road, Looyd Elsmore Park, Pakuranga		
Summary:	To operate our after school, school holiday programme for children and youth aged from 5 to 21 years and our community day participation programme for young adults aged 21 years and over with disabilities/special needs. We provide a community service that promotes a sense of belonging to a child/young adult with a disability and provide quality focused and fun respite services within the community to those that are our most vulnerable.		
Dates:	01/07/2019 - 31/01/2020	Rain dates:	-
People delivering:	65	People reached:	350
% of participants from Local Board	40%		
Promotion:	This would be promoted in our newsletters, on our website. In any articles published in newspapers. On all flyers and communications to families and carers.		

Community benefits

Identified need:

There is definitely a need for any facilities that can assist with child and youth that have disabilities. There are so few places in the Auckland area for this that we have families travelling in excess of 2 hours each way to get their child to attend our programmes. We have also noticed a major gap in the services for transitional programmes for young adults on leaving school that are unable to work or hold down a job for various reasons. We have fabulous facilities available to us to run a programme and the knowledge of what is required for it to be successful and rewarding to those that will be attending.

Identified community outcomes:

The community will benefit by having a well established programme for children and youth that is set in a positive environment, it is encouraging, rewarding and promotes a sense of belonging. The need for our service is crucial to families so that they can have the respite needed when trying to meet the demands of special needs/disabled children. Unlike other programmes we have a very high ratio of support workers to children, in receiving this funding we are also able to continue offering rewarding employment opportunities to the youth of Auckland, and to provide them with the training to continue along the path of working with children who have disabilities should they wish.

Alignment with local board priorities:

Puketāpapa

- Provisions and promotion of opportunities and services supporting healthy and active lifestyles

To collaborate with the local community to create opportunities that promote the disability sector in a positive sense. To offer quality driven and fun programmes that will be enjoyed by all attending and caregivers feel reassured sending their children to, therefore maximising their respite time and knowing that their child is actively engaged in activities,, out and about in thier own community environment, and getting involved in local community activities on offer.

Collaborating organisation/individual	Role
Nil	

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> We have a very diverse range of cultures attending our programme. There is a strong emphasis on those that attend with Maori heritage and we actively encourage them to embrace their culture.
Accessible to people with disabilities	Yes - All the children and young adults that attend our programmes have a long term (lifetime) disability.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Our programmes are all smoke free, and we actively discourage all that attend, work or volunteer with us that smoking is unhealthy and not allowed anywhere within our facilities.
Zero waste minimisation	We try our utmost to have get waste to a minimum

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	60%	33%	2%	%	%	%

Financial information

Amount requested: **\$35000.00**

Requesting grant for: We are requesting funding towards play equipment for the children in our programme, this will get them engaged and assist with learning, also to go towards part of the wages for our amazing youth workers.

If part funded, how would you make up the difference:

We would be unable to include all in our programmes that are wanting to attend, so would need to limit numbers which us something we really don't like doing as we know how much our programme is needed.

Cost of participation: An attendance fee is charged but we try and keep this to a minimum

Total expenditure	Total income	Other grants approved	Applicant contribution
\$132,602.6	\$67,000	\$0	\$30,602

Expenditure item	Amount
Play equipment	\$9,412.60

Youth Worker Wages	\$123,190
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Income description	Amount
Attendance fee for 55 children to attend Hoilday Programme @ \$40 pp	\$44,000
Attendance fee for 25 children to attend After School Programme @ \$20 pp	\$23,000

Other funding sources	Amount	Current Status
Not Identified	\$0.00	

Donated materials	Amount
Not Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
Not Identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-174	LifeKidz Trust After School, Holiday and Community Participation Day Programmes 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$6,000.00
QR1810-339	LifeKidz Trust - Playground/Swings 2017/2018 Manurewa Quick Response, Round Three - Declined	Declined \$0.00
QR1807-209	LifeKidz Trust - Playground/Swings 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$3,000.00
QR1813-327	LifeKidz Sensory Wall 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Accountability overdue	Approved \$1,000.00
QR1809-302	LifeKidz Sensory Wall 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress	Approved \$1,000.00
LG1811-338	LifeKidz Trust - Support Workers Wages 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Project in progress	Approved \$12,500.00
REGCD18-39	LifeKidz Trust Community Participation Programme Projects Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1813-129	After School, Holiday and Community Day Programmes 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1807-105	LifeKidz Trust After School, Holiday and Community Participation Day Programmes 2017/2018 Howick Local Grants, Round One - Acquitted	Approved \$9,000.00
LG1607-206	LifeKidz holiday programmes and after school programme 2015/2016 Howick Local Grant, Round Two - Acquitted	Approved \$9,000.00
QR1613-419	LifeKidz holiday programmes 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00
LG1607-103	Summer Holiday Programme 2015/16 2015/2016 Howick Local Grants, Round One - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Children's Autism Foundation

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Empowering Our Communities - Central

Location:	Freemans Bay Community Centre, families own homes, local council buildings/community halls and hospitals (Greenlane)		
Summary:	Empowering communities is a project designed to meet the growing needs of our communities around Autism Awareness, embracing diversity for all and strengthening families through fostering resilience, providing support through a range of Outreach services. Extending these services across Central Auckland, as and when they are needed, greatly improves positive outcomes for children and youth and reduced stress and isolation many families face.		
Dates:	01/06/2019 - 01/05/2020	Rain dates:	-
People delivering:	12	People reached:	300
% of participants from Local Board	20%		
Promotion:	<p>The project would be promoted in the following ways:</p> <ol style="list-style-type: none"> 1. Through our large internal database / email list 2. Flyers and handouts to information centres / expos / community groups 3. Through the CAF website and Facebook page 		

Community benefits

Identified need:

CAF are currently working with approximately 450 Central Auckland families with a further 100 currently wait listed.

Feedback from CAF services is overwhelmingly positive and the organisation have recently received significant feedback from the local DHBs, from sitting in on community workshops delivered in local Hospitals and through feedback they're hearing from local families. The CAF clinical team have robust best practice systems in place including weekly team meeting and ongoing professional supervision. The team work alongside other service providers and community partnerships to ensure our families needs are being met and to support one another in reaching the best outcomes possible for community members most at risk.

Identified community outcomes:

The community outcomes of this project include:

1. Enhancing, celebrating and strengthening diversity in all forms, for the benefit of the wider community
2. Strengthening children and young people and developing resilience to improve outcomes in education, behaviour, sleep/eating/routines, interpersonal dynamics and important social and life skills.

3. Supporting families through early intervention, education and resources to improve understanding around autism spectrum disorder, reducing stress on families and improving community engagement and participation opportunities.
4. Connecting local families through workshops and intensive 10 week programmes empowering participants to learn alongside on another, trial evidence based strategies, with the opportunity to feedback to the group and gain further input from clinical staff.
5. Supporting other service providers and community partners to improve outcomes for families at greater risk of isolation and exclusion

Alignment with local board priorities:

Puketāpapa

- Neighbourhoods where people know each other and feel safe and valued

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will foster a more inclusive community, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: Not identified

Accessible to people with disabilities Yes - The project is designed to directly support children and youth with autism AND to raise awareness of ASD for families and the wider community.

Age range (below) is open as we frequently support families where grandparents and or other family members are raising children.

Target ethnic groups: Not identified

Promoting SmokeFree: All CAF services are completely smoke-free

Zero waste minimisation Not identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$24000.00**

Requesting grant for: Outreach Service Delivery

If part funded, how would you make up the difference:

The project would be scaled back proportionate to funding approval amount

Cost of participation: Home based outreach services are delivered free of charge, workshops are free with a suggested donation and intensive 10 week programmes are offered at a heavily subsidised rate.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$34,658.4	\$0	\$0	\$10,658

Expenditure item	Amount
Outreach Support Sessions x 60 @\$180 each	\$10,800
Community workshops \$972.44 x 10	\$9,724.40
Join In - our heavily wait listed 10 week intensive programme delivered to families with children/young people (of a similar age) present to support them with the opportunity for supported social skills development and exercises to enhance interaction among families and with peers	\$14,134

Income description	Amount
	\$0

Other funding sources	Amount	Current Status
	\$0	

Donated materials	Amount
Previously sourced information, resources, workshop design (to be tweaked for each workshop)	\$8,000
Research participants	\$2,500

Total number volunteer hours	Total number specialised volunteer hours	Amount
80		\$2,000

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-260	Empowering Our Communities - West and South 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-249	Empowering Our Communities - North 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
REGCD19-23	In It Together Regional Community Development 2018/2019 - Submitted	Declined \$0.00
QR1907-132	Support services for autistic children and their families in need 2018/2019 Howick Quick Response, Round One - Project in progress	Approved \$2,966.00
QR1913-3-1001	Outreach Family Support: families of children with Autism Spectrum Disorder 2018/2019 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1803-204	Autism training - support for young people, their families and community 2017/2018 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1807-303	Raising autism awareness, understanding and specialised support for families 2017/2018 Howick Local Grants, Round Three - Review accountability	Approved \$2,966.00
LG1808-328	Raising autism awareness, understanding and specialised support for families 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$7,145.00
LG1806-229	Raising autism awareness, understanding and specialised support for families 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1817-114	Support services for autistic children and their families 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$5,000.00
QR1820-102	Outreach Support Autism Community Workshops Social Skills Join In 2017/2018 Waitemata Quick Response, Round One - Review accountability	Approved \$1,000.00
QR1710-413	Community support programmes for families who have children living with autism and the Manurewa community 2016/2017 Manurewa Quick Response, Round Four - Review accountability	Approved \$2,000.00
QR1713-416	Outreach Family Support & Community Workshop 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Review accountability	Approved \$2,000.00
LG1711-246	Social Skills, Community services supporting autistic children and their families Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Review accountability	Approved \$1,500.00
QR1721-409	Outreach Family Support and Community Workshops 2016/2017 Whau Quick Response, Round Four - Submitted	Declined \$0.00
LG1714-217	Social Skills, Community services supporting autistic children and their families 2016/2017 Papakura Local Grant, Round Two - Review accountability	Approved \$3,000.00
LG1702-228	Community workshops about Understanding our young people with Autism Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	Approved \$3,850.00
LG1706-238	Social & Friendship Skills. Skills Through Play. Outreach. Workshops Hibiscus and Bays Local Grants, Round Two, 2016/17 - Review accountability	Approved \$1,000.00
LG1719-225	Support services for autistic children and their families in need 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$3,330.00
LG1712-213	Social Skills programmes and support for autistic children and families 2016/2017 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1703-215	Social skills programmes and support for autistic children in Franklin. 2016/2017 Franklin Local Grant, Round Two - Declined	Declined \$0.00
LG1707-236	Social Skills programmes for autistic children, families and their communities. 2016/2017 Howick Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1708-221	Community support services for Kaipatiki families of children with autism Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$2,500.00
QR1716-311	Community workshops and Autism support for families in the Rodney region Rodney Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00

REGCD17-67	'Light It Up Blue' for World Autism Awareness Regional Community Development 2016/2017 - Declined	Declined \$0.00
LG1716-132	Community services for families and young people affected by autism Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1703-133	Community services for families and young people affected by autism 2016/2017 Franklin Local Grant, Round One - Declined	Declined \$0.00
LG1712-117	Community Support services for families with children affected by autism 2016/2017 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1711-128	Community support services for families with children affected by autism Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1717-108	Community support services for families with children affected by autism Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
QR1620-526	Community support programmes for families who have children living with autism and the Waitemata community 2015/2016 Waitematā Quick Response, Round Four - Acquitted	Approved \$2,150.00
LG1616-256	Community support programmes for families who have children living with autism and their communities Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1602-326	Community workshops to support and encourage inclusion in the community of families with autistic children Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1620-230	Community support programmes, to support families who have children affected by autism and their communities 2015/2016 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
REGCD1680	Outreach services, Join In programmes and Community workshops for families with autistic children Regional Community Development - Declined	Declined \$0.00
LG1605-117	Community support programmes, for families with children affected by autism and their community 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$5,500.00
LG1615-104	Community support programmes, to support families who have children affected by autism and their communities Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
LG1608-112	Community support programmes to reduce isolation experienced by families of children with autism Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,170.00
LG1603-125	Community support programmes to prevent isolation of families with children affected by autism 2015/2016 Franklin Local Grants, Round One - Acquitted	Approved \$7,529.15
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Deaf Wellbeing Society Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Deaf Wellbeing Art and Craft Drop In Community Centre

Location:	Melville Cricket Pavilion		
Summary:	<p>A community centre for the Deaf, where art and craft projects are taught using volunteer art teachers and using volunteer New Zealand Sign Language interpreters. Giving the Deaf community the access to arts and crafts that they may not have had the opportunity to experience due to language barriers and teaching them in a Deaf friendly environment.</p> <p>We have a Deaf Community Support Worker present at all our Drop In days. The Deaf community have found this very helpful. They are unable to talk to someone on the phone and being able to have face to face interaction with the Deaf CSW has provided alot of comfort, help and reassurance.</p>		
Dates:	05/06/2019 - 01/06/2020	Rain dates:	-
People delivering:	10	People reached:	1000
% of participants from Local Board	14.3%		
Promotion:	<p>Deaf Aotearoa advertises our centre days in their newsletter (this is a film we make each fortnight in NZSL)</p> <p>We advertise on our website:https://www.deafwellbeing.co.nz/current-events/</p> <p>We advertise on our face book page. We produce flyers that are sent to the Deaf community.</p>		

Community benefits

Identified need:

We started our Deaf Wellbeing Art and Craft Drop In Community Centre in October 2017. We run fortnightly days. Since that time we have had approx 700 people attend. On average we have 55 people attend each month.

Identified community outcomes:

By providing a Deaf friendly art and craft drop in centre we will be able to allow the Auckland Deaf community to experience and express themselves artistically. Give them the opportunity to try something new that language barriers may have prevented them from trying. Our

Deaf people will feel safe being in a Deaf environment and will be able to participate in their community group fully. Young Deaf people will have the opportunity to be teachers of certain art class themes and to see Deaf role models in action.

Deaf people participating fully in a Deaf friendly environment is a positive situation. It removes the frustration of communication that is sadly common for Deaf people.

Alignment with local board priorities:

Puketāpapa

- Our cultural diversity is valued and communities feel recognized and included

Our Deaf Wellbeing Art and Craft Drop In Community Centre uses volunteer art teachers and uses volunteer New Zealand Sign Language interpreters. We run themed classes in Maori crafts, eg soap carving using the help of Deaf Maori elders. Giving the Deaf community the access to arts and crafts that they may not have had the opportunity to experience due to language barriers and teaching them in a Deaf friendly environment. We believe that there is no greater situation than Disabled members of the community helping other Disabled members. We have a Deaf, Elam qualified artist organising our community days for other Deaf Aucklanders. This provides valuable role models for Deaf youth and allows the Deaf to feel 100% comfortable in their own NZSL environment.

Collaborating organisation/individual	Role
Tu Kokiri- KDEC	They send their pupils, promote our centre days
Deaf Aotearoa	They promote our centre days in their weekly newsletter.
Auckland Deaf Society	They promote our centre days.
Geneva Elevator	They send their clients, promote our centre days
Volunteering Auckland	Allows us to use their website to advertise for volunteer art tutors
CCS Disability	They send their clients.
Emerge Aotearoa	They send their clients, promote our centre days

Demographics

Māori outcomes:	<i>Māori involvement in the design/concept</i> Some of our volunteer teachers are Maori. This is important as it provides a role model for Deaf Maori youth. Some of the craft classes will have a Maori theme. Eg, Harakeke weaving and Toi whakairo with soap. Please see the photos on our facebook page.
Accessible to people with disabilities	Yes - Our project is for Deaf people. Operated by Deaf for the Deaf in NZSL. We also have Deaf attendees that have suffered strokes or have CP. We use Melville Cricket Pavilion (council venue) as there are disable toilets and disable access. It is a central location in Auckland that has good transport links. The building has 3 floor to ceiling glass walls, this is ideal for Deaf as there is a wonderful sense of openness and the Deaf dont feel closed in.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	All our flyers include the smoke free logo.
Zero waste minimisation	In the past we have days where we make reusable shopping bags, reusable food wraps etc. We talk (NZSL) about the environment and using less single use plastics. We talk (NZSL) about creating less waste. It is important to inform the Deaf community.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$14458.00**

Requesting grant for: We would like funding to go towards art and craft supplies, venue hire, costs to have a Deaf coordinator (6hours per week) , dedicated computer to be used for the Drop In centre and taxi/petrol vouchers for some of our more isolated members to attend.

If part funded, how would you make up the difference:

more volunteer hours and no help with transport costs for the more isolated Deaf members, no computer.

Cost of participation: \$5 entry fee but many cannot afford this.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$27,309.4	\$2,500	\$10,352	\$0

Expenditure item	Amount
venue hire	\$1,272
art supplies	\$623.90
computer	\$837.99
Deaf Coordinator for 6 hours pw	\$8,736
taxi/ petrol vouchers (\$200 per month)	\$2,200
Deaf CSW	\$6,552
morning tea refreshments	\$2,500
Deaf artist tuition fees and exhibition costs	\$3,800
art supplies	\$787.51

Income description	Amount
\$5 entry fee/ donation	\$2,500

Other funding sources	Amount	Current Status
Freemasons	\$6,552	Approved
Albert Eden Neighbourly Arts	\$3,800	Approved

Donated materials	Amount
	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
300 per year	320 per year	\$12,741

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1911-145	Deaf Wellbeing Arts and Crafts coordinators 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
QR1821-304	Deaf Wellbeing Arts and Crafts coordinator 2017/2018 Whau Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1809-314	Deaf Wellbeing Arts and Crafts coordinator 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1805-314	Deaf Wellbeing Arts and Crafts coordinator 2017/2018 Henderson-Massey Quick Response, Round Three - Declined	Declined \$0.00
QR1820-317	Deaf Wellbeing Arts and Craft Coordinator 2017/2018 Waitematā Quick Response, Round Three - Project in progress	Approved \$1,000.00
CCS18_2_115	Deaf Wellbeing Art and Crafts Workshops in New Zealand Sign Language Creative Communities Scheme 18_2 - Central 18_2	Approved \$2,800.00
QR1807-119	Deaf Wellbeing Arts and Craft Coordinator 2017/2018 Howick Quick Response, Round One - Acquitted	Approved \$1,250.00
QR1813-200025	Deaf Wellbeing Arts and Craft Coordinator 2017/2018 Ōtara-Papatoetoe Quick Response, Round Two - Review accountability	Approved \$700.00
QR1810-213	Deaf Wellbeing Arts and Craft Coordinator 2017/2018 Manurewa Quick Response, Round Two - Declined	Declined \$0.00
QR1801-234	Deaf Wellbeing Arts and Craft Coordinator 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$890.40
CCS18_1_188	Waitangi Art Workshops for the Deaf Creative Communities Scheme 18_1 - Central 18_1	Approved \$2,389.00
LG1711-259	Deaf Wellbeing Drop In Centre Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,295.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

PHAB Association (Auckland) Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Diversity For All - Central and West

Location:	Across the community, Mt Rosill War Memorial Hall, MPHS Henderson, Te Atatu Community Centre, St Johns Church (Royal Oak), Sandringham		
Summary:	<p>Diversity For All is a project where PHAB will capture the uniqueness of PHAB members through varied and interactive methods with the aim of raising public awareness for the value diversity in all forms. The project will embrace and celebrate what is special about members in an empowering way. Methods for capturing this will include art, storytelling, SpokenWord (highly popular in PHAB), film and photography.</p> <p>This project will focus on community engagement and participation. Participants will have greater connection to their local communities, increasing a sense of place, belonging and safety.</p>		
Dates:	03/06/2019 - 20/12/2019	Rain dates:	-
People delivering:	25	People reached:	300
% of participants from Local Board	20%		
Promotion:	<p>Advertising would happen through social media and the PHAB website.</p> <p>Further advertising will happen through email list and community contacts.</p>		

Community benefits

Identified need:

Feedback from PHAB members demonstrates the need for opportunities for meaningful participation and engagement for youth and adults with disabilities through supportive and fun activities. Youth and adults who are engaged and participation in their local communities enjoy improved outcomes in further social/community engagement opportunities, study/employment and education/work experience situations.

Consultation with members shows the need for recognition of talents and skills and the means to be active and give back to local communities.

Identified community outcomes:

Community Outcomes for this project include:

1. Communities that embrace diversity, including those with disabilities, fostering a sense of place and belonging for all.
2. Young people and adults with disabilities who recognise their talents and unique contributions and have a tangible way to share this with the wider community.

3. Young people and adults who's voices are heard, who have community events and activities that meet their needs.
4. Young people and adults with greater resilience, who are strengthened and supported to be their own best drivers of success.
5. Families who are strengthened and supported through appropriate social service delivery.
6. Young people and adults who are connected to their peers, who have the opportunity to develop leadership skills and confidence and autonomy over their own lives.

Alignment with local board priorities:

Puketāpapa

- Our cultural diversity is valued and communities feel recognized and included

PHABs primary focus is one of positive community integration and participation for youth and adults with disabilities, building resilience, confidence and autonomy.

Providing a range of creative and artistic opportunities is an appropriate platform for PHAB members to both develop and highlight their unique skills and talents. The best outcomes in youth engagement come from a foundation of fun, peer-based activities. This project will use a range of tools to enhance positive outcomes for youth and adults with disabilities, drawing on the skills of external facilitators. There will be a strong cultural diversity component to this project, alongside recognising and embracing diversity in other forms.

Celebrating diversity and providing opportunities for greater community inclusion benefits everyone. Youth and adults with disabilities that are connected and supported enjoy greater resilience, develop independence and have an increase in positive outcomes regarding education, employment, independent living, social opportunities and more able to access further community supports.

When adults and young people are confident and independent families report that they are strengthened with improved interpersonal relationships, benefiting the immediate and wider family/whanau unit.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	<p>Yes - All PHAB services are 100% accessible for people with disabilities. All external facilitators are experienced in using multiple techniques to engage participants despite individual needs. PHAB support staff are all trained to support this as well.</p> <p>PHAB are committed to delivering projects that accessible in other ways: Financially, Location wise (services delivered in members' own communities), ease (we work with schools, education providers, families, support staff, residential homes).</p>
Target ethnic groups:	All/everyone
Promoting SmokeFree:	This project will be smoke-free

Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	70%	30%	%	%	%

Financial information

Amount requested: **\$18000.00**

Requesting grant for: Project Coordination
 Activity Costs
 External Facilitators
 Support Staff
 Small administration surcharge

If part funded, how would you make up the difference:

The project would be down scaled

Cost of participation: Suggested membership cost of \$20 per term to access PHAB, although this is never enforced to ensure PHAB remain financially accessible. There will be no cost to access this project.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$26,280	\$1,300	\$0	\$6,932

Expenditure item	Amount
Project Co-ordination 4 hours per week @ \$25.00 p/h x 20 weeks	\$2,000
Support Staff \$70 per session x 4 clubs x 2 staff x 20	\$11,200
SpokenWord facilitators: 4 x \$320	\$1,280
Art Workshops 4 x \$180	\$
Maori Facilitator / art / weaving 4 x \$200	\$800
Photographer / Story Researcher - 4x (clubs) @ \$250 per session (materials included)	\$1,000
Printing / Photo books 100 x \$25.00 (each)	\$2,500
Mobility Transport 4 x \$120 (approx) x 10	\$4,800
Administration Surcharge - 15%	\$2,700

Income description	Amount
Sponsorship - Printing	\$600
Sales of art (anticipated)	\$700

Other funding sources	Amount	Current Status
	\$0	

Donated materials	Amount
Materials	\$500
Venue Hire - 4 clubs x 10 weeks x \$50 approx	\$2,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
		\$4,932

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-266	Diversity For All - South 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-263	Diversity For All - North Shore 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1901-168	Movement For All 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Declined \$0.00
MB1819-191	Movement For All 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$9,500.00
LG1902-136	InclusionForAll 2018/2019 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$3,600.00
QR1813-321	PHAB Pasifika ArtSpace 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Review accountability	Approved \$2,000.00
QR1802-312	PHAB ArtSpace 2017/2018 Devonport-Takapuna Quick Response, Round Three - Review accountability	Approved \$2,000.00
LG1813-232	Pasifika Embrace 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1801-132	Skills For All 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1813-127	Skills For All 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Review accountability	Approved \$6,000.00
LG1805-124	Skills For All 2017/2018 Henderson-Massey Local Grants, Round One - Review accountability	Approved \$1,500.00
QR1806-113	Skills For All 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
QR1821-112	Access All 2017/2018 Whau Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1813-116	Phusion Inclusion 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1702-233	PHAB Takapuna Social Clubs Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	Approved \$1,400.00
LG1715-215	PHAB Royal Oak Social Club Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1706-322	Albany Social Club Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00

QR1708-317	PHAB Social Clubs Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
LG1701-240	PHAB Social Clubs 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-236	PHAB Social Clubs 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$600.00
QR1705-230	PHAB Henderson Social Clubs 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$400.00
QR1717-315	Albany Social Clubs Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,000.00
CCS17_2_186	Art For All Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$4,500.00
REGCD17-65	PHAB Youth and Young Adult Groups Regional Community Development 2016/2017 - Declined	Declined \$0.00
RENH16/1768	Sustainability For All Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$6,000.00
LG1708-112	PHAB Social and Recreational Clubs Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$4,000.00
QR1701-103	PHAB Social Clubs 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1702-116	PHAB Employment Workshops Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1715-107	PHAB Development Workshops Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	Approved \$3,000.00
LG1611-229	PHAB Development Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$5,000.00
QR1613-421	PHAB Pasifika work-ready workshops 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00
QR1620-535	Engaging With Our City 2015/2016 Waitemata Quick Response, Round Four - Declined	Declined \$0.00
AENC3	Youth with Disabilities Disco Albert Eden non-contestable, 2015/2016 - Review accountability	Approved \$8,000.00
PKTNC3	Youth with Disabilities Disco Puketapapa non-contestable, 2015/2016 - Submitted	Undecided \$0.00
QR1602-407	PHAB Social Clubs Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	Approved \$2,000.00
LG1610-211	PHAB Pasifika Social Clubs 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1609-222	Pasifika Youth Social Clubs 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	Declined \$0.00
QR1610-317	Pasifika Youth Social Club 2015/2016 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1606-324	Orewa Social Group Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$700.00
QR1617-301	PHAB Albany social group Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1605-216	West Auckland Social Clubs Henderson-Massey Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
REGCD16157	PHAB Youth and Young Adult Groups Regional Community Development - Acquitted	Approved \$25,000.00
LG1610-05	PHAB Pasifika 2015/2016 Manurewa Local Grants, Round One - Multiboard	Declined \$0.00

LG1611-142	PHAB Youth and Young Adult groups Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
RegRSR1643	Active Choice Exercise (ACE) Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1602-138	PHAB Youth and Young Adult groups Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,600.00
LG1606-155	PHAB Youth and Young Adult groups Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-151	PHAB Pasifika 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG1608-135	PHAB Youth and Young Adult groups Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_189	PHAB Phusion Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$4,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

