

Whanau Marama Parenting Limited

Legal status:	School, Other: with Charitable Purposes	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Free Short Highly Effective Positive Parenting courses

Location:	Albany Library 30 Kell Drive Albany Auckland 0632		
Summary:	<p>This project consists of two short highly positive parenting courses. One provided in the Korean for Korean parents. The other provided in either English for parents any culture or in Mandarin for Chinese parents. Each course consists of one hour each plus an additional week for planning purposes. Practical, highly effective, non-punitive parenting skills and strategies are taught each session with time provided for discussion and questions. Parents attending are welcome to bring their pre-schoolers with them if they wish to. These courses have been hugely successful with our migrant communities.</p>		
Dates:	22/07/2019 - 27/09/2019	Rain dates:	-
People delivering:	Two fully trained Whānau Mārama Parenting facilitators and the same number of volunteers. Plus, the supervisor of the facilitators.	People reached:	<p>From previous experience Whānau Mārama Parenting we can estimate between 12 and 25 parents and almost as many preschoolers attend each course. So, for 2 courses this number would double to between 48 – 75. However, if were to count the additional children from these families who also stand to gain from what their parents have learnt, the number would be significantly higher. If we wish to take a longer-term estimate of people reached from these 2 short courses the number becomes literally uncountable. It occurs because once positive parenting changes are firmly established in a family these same positive parenting methods of discipline are passed from generation to generation in much the same way as abusive parenting practices become cyclic and generational</p>
% of participants from Local Board	100%		

Promotion:	We advertise at the Albany Library and also on our Website, Facebook, Online Newsletter, and in the 7,000 brochures we print each term advertising our courses. These are distributed to local schools, Early Learning centres, CAB, Community Houses and other Social Service Organizations on the North Shore.
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Community benefits

Identified need:

We began this project in 2013 at the suggestion of the Glenfield Library's children's librarians. Since that time, we have continued to not only deliver these free courses in Glenfield Library but also in other local Libraries with many of these free courses filling up long before the first session begins. So, in each of the Libraries the number of participants have been consistently high, in some incidents too high. (For instance, last year the first session in the Birkenhead Library had 26 parents and about the same number of preschoolers). Consequently, we have decided to limit the number of enrolments to approximately 15 parents to each course as these demands appear to be escalating with each new term.

Identified community outcomes:

Empowered, engaged and connected Upper Harbour communities

Feedback from parents from all cultures who have attended these free courses shows clearly how that:

1. Parents have been empowered by learning positive skills and strategies to use when disciplining their children. Their young children, when disciplined in this loving way, are less stressed, better adjusted, have stronger attachment to their parents which leads to their brains being wired up in a healthy way. This then sets the pattern for positive outcomes for their future. Research indicates that what happens in the first 3 years of a child's life lasts forever.
2. Engagement and connection naturally occur as parents (as well as many grandparents) meet and share their experiences with others. This tends to lead to opportunities to develop friendships that can last long after the courses finish.
3. By attending a short parenting course parents are inspired to seek further information and positive parenting ideas as they realize how helpful their new learning has been for them. Whānau Mārama Parenting has seen an increasing number of parents, after attending a short course, enrol on a longer course further increasing their empowerment, engagement and connectedness in their family and in their community.

Alignment with local board priorities:

Families

The short parenting courses which we wish to deliver in the Albany Library teach positive discipline parenting skills and strategies of which parents have continually given us feedback on that what they have learnt has been very practical, useful, easy applied and helpful to their whole family.

Collaborating organisation/individual	Role
The Children's Librarian at the Albany Library	The Library advertises the short parenting course, takes a list of interested parents and provides space in the Children's area of the Library.
Two trained volunteers	They help to cofacilitate the courses

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Albany Library is disability friendly

Target ethnic groups: None identified

Promoting SmokeFree: On our advertising we will include a smoke free message.

Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1545.00

Requesting grant for: Salaries and travel costs for facilitators

If part funded, how would you make up the difference:

A Gaming Board can be applied to by their closing date being usually the 10th of each. We can only apply in the previous term before the delivery term begins

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,545.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Salary and travel expenses Jumi	\$795.00
Salary and travel expenses Na	\$750.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
None identified	\$0.00	None identified

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
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60	10	\$1,575.00
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1908-306	Free Short Highly Effective Positive Parenting courses 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
MB1819-138	Free Short Positive Parenting courses in North Shore Libraries 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$2,373.00
LG1908-122	Free Short Positive Parenting courses for Parents of all cultures 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$2,000.00
CCS18_2_027	Maori Story time Creative Communities Scheme 18_2 - North 18_2	Approved \$1,000.00
LG1808-118	Free Parenting course in North Shore Libraries 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1708-203	Whanau Marama Parenting at Korean Day Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1708-101	Salary for Facilitator to deliver in North Shore Libraries Kaipātiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$1,000.00
QR1608-504	Paid Postage Envelopes Kaipātiki Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1608-406	Making our Whare (training room) child and fire safe Kaipātiki Quick Response, Round Four, 2015/16 - Acquitted	Approved \$268.00
LG1608-131	Planner, Coordinator and Admin Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$3,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Bays Youth Community Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: We request support for our travel costs.

Location:	550 East Coast Rd, Mairangi Bay, Auckland		
Summary:	Trust motor vehicles are used to transport youth to activities and enable staff to provide mentoring, coaching and counselling services to clients in the community. This is an essential part of our service delivery and we need to operate and cover these expenses. Receiving support for vehicle costs will help improve the organisation's sustainability and enable us to meet with and provide professional support for at-risk, young people in our community.		
Dates:	01/05/2019 - 31/10/2019	Rain dates:	-
People delivering:	12	People reached:	550
% of participants from Local Board	50%		
Promotion:	None identified		

Community benefits

Identified need:

We have been working with Youth in our community for over 10 years, many of which with your help. Our Community like all communities needs help with its young people. We have 16 thousand young people between the ages of 11 and 18 in our community. Most of these will be healthy, happy and achieving young people. Most will get opportunities, in education, work and life, but some will not. We commonly deal with the ones that will not. We assist transitions for young people into further work and education. Help young people evaluate and respond more responsibly to life's curve balls.

Identified community outcomes:

- Partnering in the community to bring belonging and involvement
- Build transforming positive mentoring relationships
- Providing life skills to youth
- Positive reinforcement of quality family / whanau relationships
- A commitment to supporting young people
- Support sustainability of the organisation

Alignment with local board priorities:

Youth

Our aim is to provide quality youth programmes targeted at growing and developing the skills young people need to actively take part in society both now and in the future.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes: None identified

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: Through our website, face book page and programmes

Zero waste minimisation No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	50%	50%	%	%	%	%

Financial information

Amount requested: \$3000.00

Requesting grant for: Travel

If part funded, how would you make up the difference:

Through other community funding support

Cost of participation: Free to participants

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14,688.00	\$0.00	\$4,000.00	\$7,688.00

Expenditure item	Amount
Annual travel costs	\$14,688.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Akarana Community Trust	\$4,000.00	Pending

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	None identified	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1902-211	We request support for our staff training and supervision. 2018/2019 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
QR1917-206	We request support for our marketing costs. 2018/2019 Upper Harbour Quick Response, Round Two - Submitted	Undecided \$0.00
QR1906-211	We request support for our Youth Workers. 2018/2019 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$2,000.00
LG1906-146	We request support for a website refresh project. 2018/2019 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$2,990.00
LG1802-226	We request support for our staff training and supervision. 2017/2018 Devonport-Takapuna Local Grants, Round Two - Declined	Declined \$0.00
QR1817-106	Operating Costs 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1817-107	We request support for our Printing, Postage, Stationery costs. 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1802-117	We request support for our staff training and supervision. 2017/2018 Devonport-Takapuna Local Grants, Round One - Declined	Declined \$0.00
LG1716-233	We request support for our room hire costs. Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-235	We request support for our advertising costs. Hibiscus and Bays Local Grants, Round Two, 2016/17 - Review accountability	Approved \$2,000.00
LG1702-227	We request support to purchase office computers. Devonport-Takapuna Local Grants, Round Two 2016/2017 - Declined	Declined \$0.00
LG1708-241	We request support to purchase office laptops. Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1716-313	We request support for our annual insurance cost. Rodney Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1708-315	We request support for our computer support. Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1706-317	We request support for our staff training and supervision. Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$2,000.00
QR1717-314	We request support for our Internet and website costs. Upper Harbour Quick Response, Round Three, 2016/17 - Accountability overdue	Approved \$500.00
QR1702-302	We request support to purchase programme resources. Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
LESF183	Youth Board and Jam Albany & Upper Harbour 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,500.00
HB15_2025	Community Mentoring, Counselling and Youth Coaching Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,500.00
Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary		

Camp Maynard

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: New dining room furniture

Location:	101 Paremoremo Rd, Lucas Heights, Auckland		
Summary:	To update the 20-year-old plastic chairs and trestle tables in the dining room.		
Dates:	01/04/2019 - 30/04/2019	Rain dates:	-
People delivering:	12	People reached:	About 170 per month
% of participants from Local Board	100%		
Promotion:	None identified		

Community benefits

Identified need:

We are mindful that these chairs are 20 years old, and therefore at the limit of their safe life. The tables get used constantly so the laminate is starting to fade and peel off.

Identified community outcomes:

Better equipment for the hirers to use.

Alignment with local board priorities:

Youth

The primary demographic is young people especially those involved in Scouting and Guiding. We also have school groups, sports groups and church groups using the facilities.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - The campsite is accessible.

Target ethnic groups: All/everyone

Promoting SmokeFree: The whole campsite is smoke free.

Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
48%	52%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	70%	%	25%	%	5%	%

Financial information

Amount requested: \$7796.00

Requesting grant for: The purchase of dining room tables and chairs

If part funded, how would you make up the difference:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,796.35	\$0.00	\$0.00	\$1,000.00

Expenditure item	Amount
Tables	\$4,449.35
Chairs	\$4,347.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
None identified	\$0.00	None identified

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	None identified	\$0.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Royal New Zealand Plunket Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Hobsonville Papis Playgroup

Location:	397 Hobsonville Rd, Hobsonville		
Summary:	Supporting families and whānau is one of the most important things Plunket does and our term-time playgroups are an essential part of this. Plunket playgroups are non-profit early childhood centres in local communities which offer a safe, healthy, and friendly environment where children can play, and families can connect with other families and share information. At playgroup children develop important social skills and engage in play which encourages developmental growth preparing them for school. Some groups get together for music or movement and others have a full range of play activities suitable for all age groups up to the age of five. Parents remain at playgroup rather than dropping off their tamariki and are encouraged to get involved in play.		
Dates:	01/07/2019 - 30/06/2020	Rain dates:	-
People delivering:	2	People reached:	60 people per week
% of participants from Local Board	100%		
Promotion:	Our groups are promoted on our national website and Facebook page, as well as the local group's Facebook pages. The groups are also promoted by our Plunket nurses.		

Community benefits

Identified need:

Plunket is the largest provider of free support services for the development, health and wellbeing of children under five in New Zealand, and reaches approximately 90% of all babies born in New Zealand via the Well Child/Tamariki Ora Checks conducted by our Plunket nurses. It is through this contact that parents and whānau are introduced to the wide range of community services which Plunket offers including coffee groups, playgroups, Parent Education Programmes, volunteer home visiting, and First Aid courses. The wider community is also strengthened through the connections made by parents and parents/caregivers feel more secure and supported when they are part of groups such as these.

Identified community outcomes:

While Playgroups are primarily developed for children, the social benefits extend far beyond the playgroup.

1. Parents attending playgroups feel connected and less isolated, receiving peer support as well as education and guidance from the group facilitator. Parents are taught how to use everyday items at home to help continue this development and how to make it fun and engaging. They are also introduced to the wider range of Plunket and other community support available to them.
2. The wider community is also strengthened through these connections made by parents. New parents, particularly new migrants who may have few family contacts and little external support,

benefit greatly from these groups, as do whānau and families who may not be able to afford ECE or kindy for their children.

3. Parents are also encouraged to volunteer, assisting with all aspects of facilitating the group and this is encouraged by the Playgroup Coordinator, thus providing the volunteers with a sense of purpose and belonging. We also encourage parents to volunteer in the wider community.

Alignment with local board priorities:

Community participation

One of Plunket's major goals is to facilitate and support connected communities by providing opportunities at little or no cost to whānau. By providing a safe, welcoming space, we are encouraging this connectedness amongst the community and providing opportunities for parents and care givers to volunteer; much of this is driven by our Community Support staff including Playgroup Coordinators. Parents/care givers attend the groups with their children and are encouraged to actively participate either as a casual volunteer or by helping in a specific way; i.e., managing the social media for the group.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - The venue is accessible and Plunket staff make every effort to include all people in the activities at any community group.

Target ethnic groups: All/everyone

Promoting SmokeFree: Plunket is committed to promoting smoke-free messages in all of the venues we use for Community groups. We achieve this by making all our own venues smoke-free and promoting the message at venues we hire.

Zero waste minimisation No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$4851.00**

Requesting grant for: We are seeking a 12-month contribution towards the wage and venue costs for our Hobsonville Pipis Playgroup. While wage and operational costs are less of a priority for this funding, covering costs such as these is invaluable to the groups. In particular, being able to provide a small measure of income to our dedicated Playgroup Coordinators is important and the formal employment provides a valuable reference as parents or caregivers look to return to work.

If part funded, how would you make up the difference:

Our Playgroups are on-going projects therefore we are continually seeking funding assistance via grants and donations. The groups also fundraise to defer costs. A partial contribution to these operating costs enables the community to focus on fundraising for activities and enhancing capacity.

Cost of participation: Gold coin koha

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,851.00	\$650.00	\$1,500.00	\$50.00

Expenditure item	Amount
Wage 12 months @ \$250.92 p/mth	\$3,011.00
Venue 12 months @ \$153.33 p/mth	\$1,840.00

Income description	Amount
Fundraising	\$650.00

Other funding sources	Amount	Current Status
Ministry of Education contract (12 months)	\$1,500.00	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
2	0	\$1,644.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1901-331	Mt Eden, Owairaka, and Sandringham Plunket Playgroups 2018/2019 Albert-Eden Quick Response, Round Three - Submitted	Undecided \$0.00
LG1909-258	Māngere Bridge Plunket Playgroup 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1921-211	First Aid Courses and Kelston-New Lynn Playgroup 2018/2019 Whau Local Grants, Round Two - Submitted	Undecided \$0.00
LG1919-213	Titirangi Plunket Playgroup 2018/2019 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
LG1908-320	Busy Bees Beach Haven and Busy Bees Birkenhead 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1906-237	Mairangi Bay Cheeky Monkeys Playgroup and HBC Little Adventurers Playgroup 2018/2019 Hibiscus and Bays Local Grants, Round Two - Submitted	Undecided \$0.00
LG1905-215	Pacifika Beatz Playgroup 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	Undecided \$0.00

LG1920-214	Auckland CBD Plunket Playgroup and Parnell Childrens Plunket Playgroup 2018/2019 Waitemata Local Grants, Round Two - Submitted	Undecided \$0.00
LG1912-212	Meadowbank Plunket Playgroup and Remuera Plunket Playgroup 2018/2019 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG1911-317	Onehunga Plunket Playgroup 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
ASF1901-13	2019 Albert-Eden Accommodation Support Fund - Submitted	Undecided \$0.00
ASF1801-020	2018 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$3,600.00
LG1808-201	Birkenhead & Beach Haven Playgroups 2017/2018 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$500.00
QR1806-202	Mairangi Bay Cheeky Monkeys Playgroup 2017/2018 Hibiscus and Bays Quick Response, Round Two - Declined	Declined \$0.00
QR1805-207	Pacifika Beatz Playgroup 2017/2018 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$1,620.00
LG1716-216	Wellsford Plunket Room Upgrade Rodney Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$9,824.00
QR1707-405	Anchorage Park Plunket Playgroup 2016/2017 Howick Quick Response, Round Four - Acquitted	Approved \$656.00
LG1711-216	Panmure, Glen Innes & Mt Wellington Plunket Playgroups Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$2,707.00
QR1717-401	Hobsonville Pipis Plunket Playgroup Upper Harbour Quick Response, Round Four, 2016/17 - Acquitted	Approved \$692.00
LG1721-213	Kelston-New Lynn Plunket Playgroup 2016/2017 Whau Local Grants, Round Two - Acquitted	Approved \$2,500.00
QR1708-402	Birkenhead Busy Bees Plunket Playgroup Kaipātiki Quick Response, Round Four, 2016/2017 - Acquitted	Approved \$400.00
QR1713-406	Otara Tupu Explorers and Papatoetoe Little Troopers Plunket Playgroups 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,310.20
LG1706-230	North Shore Toy Library Conference Costs Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1714-415	Plunket Papakura Chinese Playgroup 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$1,376.00
QR1709-309	Otahuhu Plunket Playgroup 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	Approved \$789.00
QR1701-318	Accommodation Support for Pt. Chev Playgroup 2016/2017 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$3,130.43
LG1709-121	Chairs for children who attend our playgroup 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$926.00
LG1616-255	Wellsford Plunket Community Hub Improvements Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1606-252	Outdoor matting for the North Shore Plunket Toy Library Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$500.00
LG1606-229	Venue Hire for Mairangi Bay Playgroup Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00
LG1605-217	First Aid Courses and Operating costs 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
QR1617-404	Hobsonville Pipis Playgroup venue hire Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1621-428	First Aid Courses Whau Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,753.00
LG1613-218	Otara and Papatoetoe Plunket playgroups - operational costs 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$2,000.00

CASF_1617000 58	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,600.00
LG1605-155	Plunket Family Centre West Auckland - First Aid, Education & Education Room upgrade 2015/2016 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1602-156	Takapuna Plunket Clinic - Heatpump Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1602-154	Sunnynook Plunket Clinic - Heatpump Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1617-113	Upper Harbour Plunket Services (North Shore, Hobsonville, Greenhithe, Albany) Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
LG1619-127	Pacifica Beatz Playgroup - Operational Costs 2015/2016 Waitākere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1621-125	Kelston / New Lynn Playgroup - Operational Costs 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$2,148.00
LG1605-139	Massey Monkeys Playgroup - Operational Costs 2015/2016 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1602-130	Sunnynook Plunket Clinic - Carpet replacement Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
LG1619-124	Titirangi Playgroup - Operational Expenses 2015/2016 Waitākere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1606-156	Browns Bay Plunket Clinic - Waiting Room Heat Pump Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1606-150	Torbay Plunket Clinic Interior Refurbishment Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
QR1617-122	Community Resource Booklet Upper Harbour Quick Response, Round One, 2015/16 - Acquitted	Approved \$609.00
QR1606-118	Cheeky Monkeys Playgroup - Venue Hire Hibiscus and Bays Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1602-121	Milford Plunket Group Heatpump installatin Devonport-Takapuna Quick Response, Round One, 2015/16 - Acquitted	Approved \$2,000.00
QR1609-116	Mangere Bridge Plunket - repairs to windows after break-in and monitoring of alarm system. 2015/2016 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$1,878.00
QR1616-128	Kumeu Plunket Clinic Interior Painting as first step in refurbishment Plan Rodney Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1616-127	Plunket Resource Booklet for Rodney families Rodney Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1608-112	Glenfield Plunket Clinic Carpet Replacement Kaipātiki Quick Response, Round One, 2015/16 - Acquitted	Approved \$500.00
QR1619-108	Plunket Playgroup- Titirangi Waitākere Ranges Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1620-128	Parenting Education Programme for Waitemata Families 2015/2016 Waitematā Quick Response, Round One - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Asthma New Zealand Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Asthma & Chronic Obstructive Pulmonary Disease Awareness & Education in the community

Location:	Greater Auckland Region (From the Northern limit of the Bombay Hills to the Southern limit to Warkworth township)		
Summary:	The management techniques taught by our Nurse Educators improves health outcomes and keep children, in particular, out of hospital; freeing up space, and resources in our health system which is struggling to cope with the demands of the community. We provide free education with regards to various aspects of asthma & COPD self-management care for patients/families with all severity levels of Asthma/COPD. Our educators ensure effective control of Asthma & COPD by encouraging a partnership among patients, physicians, and other health professionals through modern treatment and education programs. Self-management education is effective in improving outcomes, and in reducing costs, for Asthma/COPD. Since there is no cure of Asthma & COPD; self management is the best option for the people with the condition.		
Dates:	01/07/2019 - 31/10/2019	Rain dates:	-
People delivering:	5	People reached:	1 in 9 adults and 1 in 7 children have asthma in NZ and 15% pf Kiwis over 45 have COPD
% of participants from Local Board	35%		
Promotion:	Our Community Health Promotional Specialist visits most of the medical centres, community Groups, Schools & Hospitals in Auckland area. Our web site www.asthma.org.nz is link to all the health professions in NZ. We have referral forms link to GPs & Hospitals. They can send them through to our nurses. We have our own pamphlets to promote our service.		

Community benefits

Identified need:

Yes, 15% of our Kiwis over 45 have COPD that most cases are linked to smoking. One in nine adults and one in seven children in NZ has asthma, and we are here for them when they need us most. There are about 7,685 hospital admissions each year for Asthma & 50% of all hospital admissions are individuals' below 19 years making it one of the leading chronic childhood diseases. On average 80 Kiwis die from asthma each year. Children miss 586,000 school days each year because of their uncontrolled Asthma condition. Maori , Pacific people and low income families are more than 3 time likely to be hospitalized for asthma. Asthma alone costs \$1 Billion every year for our nation.

Identified community outcomes:

Our free service will reduce the financial cost to Auckland District Health Boards and the community. Our Educators have the information and tools they need to provide high-quality advice and care to people with respiratory conditions. The management techniques taught by our Nurse Educators improves health outcomes and keeps children, in particular, out of hospital; freeing up space, and resources in our health system which is struggling to cope with the demands of the community. We promote the best possible health literacy and quality of life for those with asthma and other respiratory conditions, through awareness, education and support. Our Asthma Nurse Educators working with their clients maintaining the long-term management of this chronic disease with functioning treatment chains and regular follow up. This will reduce emergency visits, hospitalisation and financial drain, on struggling our health systems. Raising community awareness and providing community based resources and help and support for the diagnosis and management are important strategies in combating COPD. Our Asthma Nurse Educators home visits involving family members play an important role in motivating a person with COPD to remain compliant with their rehabilitation programme.

Alignment with local board priorities:

Community participation

Healthy and active communities- Asthma has no cure and those with asthma need long term care. Even when someone with asthma feels well, they still have the disease and it can flare up at any time, therefore it is necessary to have an asthma management plan in place and for strict compliance with medications. Being active can help our community feel more positive and able to keep up with children, friends whanau and feel better, Asthma is an increasing problem for actively competing athletics, and school physical education sessions. The prevalence of Exercise Induced Asthma has increase over the last decades especially amongst elite endurance athletics. Our service delivers free asthma education and support to enable our clients to take active and effective control of their asthma. We do this by building a partnership with patient, doctor and other health professionals and through up to date treatment and guideline based education programmes. We also work to raise public awareness of asthma, its symptoms and subsequent especially in an asthma emergency. Asthma can be managed effectively when children and families receive asthma education, understand medications, live in healthy housing, and have a system of coordinated care in place and it is essential for improving health outcomes.

Collaborating organisation/individual	Role
Auckland Schools	To Provide Asthma Education to students
COPD Support Groups	To provide Education & Support to people with COPD in the community
AUT, MIT,Unitec Nursing students	Internship for Nursing students
Hospitals, Medical Centers	Referred clients'to provide Education & Support to people with Asthma & COPD in the community

Demographics

Māori outcomes:

Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Māori and Pacific peoples in New Zealand are disproportionately affected by asthma, but the level of care they receive does not match this morbidity. Education helps to reduce disparities and needs to be an ongoing component of asthma care. To be effective, asthma education needs to be matched to the stage of asthma health literacy of the patient and their whānau. Patients with asthma who are supported by a collaborative Asthma Nurse Educator team do experience better health outcomes. Regular follow-up of all patients with asthma ensures that Māori and Pacific patients are

receiving appropriate treatment and that any gaps in care can be rapidly redressed.

Accessible to people with disabilities Yes - Our mobile Asthma Nurse Educators home visits cover the people with disabilities. We even book interpreters for appointment if there is a need. Once a month the COPD support group have their meeting at our premises which have parking and wheel chair, scooter access and a rest room for the people with disabilities.

Target ethnic groups: None identified

Promoting SmokeFree: Smoking is unhealthy for everyone, but especially for someone with Asthma/COPD. Parents can help kids and teens with asthma by protecting them from the effects of tobacco smoke. All nurses at Asthma NZ are quit card providers and are experienced in offering stop smoking advice and ongoing support. Smoking damages the air sacs, airways, and the lining of the lungs. Our Nurse educators remind our community that smoking or passive smoking makes Asthma/COPD worse over the long term by causing permanent damage to the lungs. Giving up smoking can be difficult, but it is one of the most important things that they can do to improve their asthma and their general health, and the health of their families.

Zero waste minimisation Fumes from cleaning products used at work, or home can make existing asthma & COPD worse. Product such as bleach, grass cleaner, air fresheners trigger for asthma & COPD.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$5000.00**

Requesting grant for: We request a grant towards our Auckland Region Asthma Nurse Educators running cost for the project. We provide our clients with health education, home assessments, case management, primary care services focused on living with and managing Asthma & other respiratory diseases. Self-management education is effective in improving outcomes, and in reducing costs, for Asthma/COPD. Since there is no cure of Asthma or COPD; self management is the best option the for the people with the condition.

If part funded, how would you make up the difference:

As a charity, we rely almost entirely on the generosity of New Zealanders to carry out our life saving work, as we don't receive any funding from the government; we receive only small amount of District Health Board funding for our free service to the community. The majority of our income comes from public donations, bequest, and our own fundraising initiatives. We will continue with our ongoing fundraising activities, including trust applications, events, bequests, and sponsorship.

Cost of participation: NA

Total expenditure	Total income	Other grants approved	Applicant contribution
\$130,624.00	\$0.00	\$35,000.00	\$0.00

Expenditure item	Amount
West & North Shore Asthma Nurse Educator - Janet Hutchison	\$59,904.00
West & North Shore Asthma Nurse Educator - Elaine Murray	\$70,720.00

Income description	Amount
None	\$0.00

Other funding sources	Amount	Current Status
Constellation Community Trust	\$10,000.00	Pending
Waitamata District Health Board each month	\$25,000.00	Approved

Donated materials	Amount
None	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1914-235	Asthma & Chronic Obstructive Pulmonary Disease Education & Support in the community 2018/2019 Papakura Local Grant, Round Two - Submitted	Undecided \$0.00
LG1905-231	Asthma & Chronic Obstructive Pulmonary Disease Education & Awareness in the community 2018/2019 Henderson-Massey Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1921-216	Asthma & Chronic Obstructive Pulmonary Disease Education & Awareness in the community 2018/2019 Whau Local Grants, Round Two - Submitted	Undecided \$0.00
LG1911-323	Asthma & Chronic Obstructive Pulmonary Disease Awareness & Education in the community 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1910-219	Asthma & Chronic Obstructive Pulmonary Disease Education & Support in the community 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1908-318	Asthma & Chronic Obstructive Pulmonary Disease Awareness & Education in the community 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1920-212	Asthma & Chronic Obstructive Pulmonary Disease Awareness & Education in the community 2018/2019 Waitemata Local Grants, Round Two - Submitted	Undecided \$0.00
LG1915-208	Asthma & Chronic Obstructive Pulmonary Disease Awareness & Education in the community	Undecided \$0.00

	2018/2019 Puketepapa Local Grants, Round Two - Submitted	
LG1913-218	Asthma & Chronic Obstructive Pulmonary Disease Education & Support in the community 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Withdrawn	Undecided \$0.00
LG1907-304	Asthma & Chronic Obstructive Pulmonary Disease Education & Support in the community 2018/2019 Howick Local Grants, Round Three - SME assessment completed	Undecided \$0.00
ASF1901-04	2019 Albert-Eden Accommodation Support Fund - Submitted	Undecided \$0.00
LG1915-133	Asthma and Chronic Obstructive Pulmonary Disease awareness in the community 2018/2019 Puketāpapa Local Grants, Round One - Declined	Declined \$0.00
LG1901-103	Stop smoking to reduce Asthma and other Respiratory Disease 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Declined \$0.00
QR1807-224	Breathe Easy School Education Project 2017/2018 Howick Quick Response, Round Two - Acquitted	Approved \$2,255.70
QR1805-327	Asthma & Chronic Obstructive Pulmonary Disease (COPD) awareness in the community 2017/2018 Henderson-Massey Quick Response, Round Three - Declined	Declined \$0.00
QR1802-323	Breathe Easy School Education Project 2017/2018 Devonport-Takapuna Quick Response, Round Three - Acquitted	Approved \$500.00
QR1810-320	Breathe Easy School Education Project 2017/2018 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1809-315	Breathe Easy School Education Project 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	Approved \$2,000.00
ASF1801-002	2018 Albert-Eden Accommodation Support Fund - Acquitted	Approved \$14,000.00
LG1811-211	Asthma /Chronic Obstructive Pulmonary Disease Awareness & Education in the community 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1801-101	Breathe Easy School Education 2017/2018 Albert-Eden Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1820-106	Breathe Easy Asthma Education & Prevention program with school/preschool Project 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
ASF1720-032	2017 Waitematā Accommodation Support Fund - Declined	Declined \$0.00
PKTSRG1718008	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	Declined \$0.00
QR1701-304	Publishing & free distribution of "The NZ Journal of Respiratory Health" magazine 2016/2017 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
LG1720-203	Asthma Education & Awareness in the community 2016/2017 Waitematā Local Grant, Round Two - Acquitted	Approved \$1,500.00
QR1707-212	Asthma awareness in the community 2016/2017 Howick Quick Response, Round Two - Declined	Declined \$0.00
CASF_161700001	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$10,000.00
LG1620-40	Printing asthma educational brochures to distribute to the community free of charge 2015/2016 Waitematā Local Grants, Round One - Declined	Declined \$0.00
R2LESF112	World Asthma Day 5th of May 2015 2014/2015 Round2 Local Events Support Fund - Declined	Declined \$0.00
CGAF1_14150002	Printing Asthma Educational pamphlets Central Community Group Assistance Fund: Round 1 2014-2015 - Declined	Declined \$0.00

CASF_1415000 05	581 Mount Eden Road, Mt Eden Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$9,237.00
LESF00105	World COPD Awareness Day 2014 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Kids Safe With Dogs

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Kids Safe With Dogs

Location:	Individual schools where the education programme is carried out		
Summary:	Working with schools and teachers we deliver age appropriate education programmes on school premises to approximately 30 pupils at a time. We start with Three Golden Rules and then, depending on the age of the children we discuss different scenarios which help the children to develop empathy by using "how would you feel if...". We created Jelly and our other cartoon characters to make the programmes more relatable for children and make it easier for them to remember what the programmes teach.		
Dates:	22/07/2019 - 20/12/2019	Rain dates:	-
People delivering:	8	People reached:	2500
% of participants from Local Board	100%		
Promotion:	We promote on Social Media that we have received funding from the Local Board. We then contact local schools letting them know that funding has come through and organise with them to go in and deliver the course. We encourage the schools to put it into their newsletter what they are doing so that it get parents and caregivers talking. We will also be approaching the local news papers to see if they would be interested in doing a feature on it. The logo from the board is put on our Social Media and website. Every programme has a photograph taken which has the local board logo on and a thank you is put up on our Facebook page.		

Community benefits

Identified need:

Over the past 10 years there have been almost 24,000 reported dog bites on children under the age of 14 that require medical attention. That equates to 20% of the overall dog bites reported in NZ per annum. From research overseas, it has shown that the best way to reduce dog bites is through education. In 2014 The Animals & Society Institute (MI USA) stated:

"Varied kinds of studies strongly suggest that the most effective way to decrease dog aggression in general may be simply to educate people"

Identified community outcomes:

By educating children and teachers on how to behave around dogs and understanding why dogs behave the way they do; we can assist in reducing the number of dog bites or incidents that may occur. Through our programs we can teach children how to stay safe around dogs. This will bring down the number of dog bites and help to ensure less incidents occur in the future.

Alignment with local board priorities:

Youth

By educating the children and teachers in our community we are actively contributing to areas such as growing community spirit and engagement, safer communities, teaching children empathy by getting them to recognise animals as sentinel beings, helping children to learn and teach other

family members and offering support and assistance to teachers to allow them to have more confidence and understanding when they are taking the children out of school grounds and into public areas where they may encounter dogs.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - As well as having an instructor in Auckland who is able to sign for the deaf, all our programmes are designed to educate all ages and abilities. We can adapt the programme to ensure it is suitable for the applicable abilities of each group.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	None identified
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$8575.00

Requesting grant for: Printing of material and paying instructors/administrators

If part funded, how would you make up the difference:

We would make the programme available to as many children as possible with the amount granted.

Cost of participation: We previously have offered our programme for \$5.50 per child with some uptake. We want to give access to the programme to more children so applying for funding to cover the cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,575.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Printing	\$5,200.00
Instructors	\$2,275.00
Admin	\$1,100.00

Income description	Amount
Not applicable	\$0.00

Other funding sources	Amount	Current Status
Not applicable	\$0.00	

Donated materials	Amount
Not applicable	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	None identified	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1903-212	Kids Safe With Dogs 2018/2019 Franklin Local Grants, Round Two - Submitted	Undecided \$0.00
LG1921-214	Kids Safe With Dogs 2018/2019 Whau Local Grants, Round Two - Submitted	Undecided \$0.00
LG1919-207	Kids Safe With Dogs 2018/2019 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
LG1914-214	Kids Safe With Dogs 2018/2019 Papakura Local Grant, Round Two - Submitted	Undecided \$0.00
LG1912-211	Kids Safe With Dogs 2018/2019 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG1911-322	Kids Safe With Dogs 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1910-222	Kids Safe With Dogs 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1909-236	Kids Safe With Dogs 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1907-320	Kids Safe With Dogs 2018/2019 Howick Local Grants, Round Three - Submitted	Undecided \$0.00
LG1920-219	Kids Safe With Dogs 2018/2019 Waitemata Local Grants, Round Two - Submitted	Undecided \$0.00
LG1908-316	Kids Safe With Dogs 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1906-234	Kids Safe With Dogs 2018/2019 Hibiscus and Bays Local Grants, Round Two - Submitted	Undecided \$0.00
LG1902-217	Kids Safe With Dogs 2018/2019 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
LG1915-226	Kids Safe With Dogs 2018/2019 Puketepapa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1913-251	Kids Safe With Dogs 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
LG1905-104	Kids Safe With Dogs 2018/2019 Henderson-Massey Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1921-122	Kids Safe With Dogs 2018/2019 Whau Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1919-106	Kids Safe With Dogs	Declined

	2018/2019 Waitākere Ranges Local Grants, Round One - Declined	\$0.00
LG1912-109	Kids Safe With Dogs 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$2,500.00
LG1915-111	Kids Safe With Dogs 2018/2019 Puketāpapa Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1920-110	Kids Safe With Dogs 2018/2019 Waitemata Local Grants, Round One - Review accountability	Approved \$2,000.00
LG1913-109	Kids Safe With Dogs 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1911-113	Kids Safe With Dogs 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1909-120	Kids Safe With Dogs 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$5,232.00
LG1908-116	Kids Safe With Dogs 2018/2019 Kaipātiki Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1903-126	Kids Safe With Dogs 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG1902-120	Kids Safe With Dogs 2018/2019 Devonport-Takapuna Local Grants, Round One - Declined	Declined \$0.00
LG1910-115	Kids Safe With Dogs 2018/2019 Manurewa Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1907-125	Kids Safe With Dogs 2018/2019 Howick Local Grants, Round One - Acquitted	Approved \$4,000.00
LG1819-228	Kids Safe With Dogs 2017/2018 Waitākere Ranges Local Grants, Round Two - Review accountability	Approved \$2,000.00
LG1803-223	Kids Safe With Dogs 2017/2018 Franklin Local Grants, Round Two - Acquitted	Approved \$3,876.00
LG1821-229	Kids Safe With Dogs 2017/2018 Whau Local Grants, Round Two - Acquitted	Approved \$500.00
LG1812-228	Kids Safe with Dogs 2017/2018 Ōrākei Local Grants, Round Two - Review accountability	Approved \$2,300.00
LG1814-235	Kids Safe With Dogs 2017/2018 Papakura Local Grant, Round 2 - Acquitted	Approved \$1,000.00
LG1811-341	Kids Safe With Dogs 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Acquitted	Approved \$3,193.00
LG1801-247	Kids Safe With Dogs 2017/2018 Albert-Eden Local Grants, Round Two - Review accountability	Approved \$5,000.00
LG1808-220	Kids Safe With Dogs 2017/2018 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
LG1807-218	Kids Safe With Dogs 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$6,672.00
LG1810-127	Kids Safe With Dogs - Manurewa 2017/2018 Manurewa Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1817-121	Kids Safe With Dogs - Upper Harbour 2017/2018 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
LG1809-140	Kids Safe With Dogs - Māngere-Otāhuhu 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1806-158	Kids Safe With Dogs - Hibiscus and Bays 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1813-138	Kids Safe With Dogs - Ōtara-Papatoetoe 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1805-135	Kids Safe With Dogs - Henderson/Massey 2017/2018 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$1,000.00

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youthline Helpline

Location:	13 Maidstone Street, Grey Lynn, Auckland and 232 Dairy Flat Highway Albany		
Summary:	<p>Youthline requests funding of \$5,000 towards the service delivery costs involved in providing our free crisis helpline support to youth in the Upper Harbour Local Board area.</p> <p>The Board has previously provided funding towards the Helpline but we are about to start a new financial year and we would be very grateful for the Board's support in the next year.</p> <p>Youthline is a first point of contact for young people in New Zealand to access a wide range of youth development and support services. In most instances the actual first point of contact is through the Helpline by phone, text and email. The Helpline is staffed by 200 volunteer counsellors. It is the most important thing we do.</p>		
Dates:	01/07/2019 - 31/03/2020	Rain dates:	-
People delivering:	200	People reached:	2000
% of participants from Local Board	100%		
Promotion:	The Youthline Helpline is promoted and marketing across a wide range of media including the Youthline website, Facebook page and various promotional activities. We have an extensive communications contact plan in place.		

Community benefits

Identified need:

Youthline has been supporting young people for over 49 years. The need for our services is well established and ongoing.

The helpline and its volunteers are at the heart of our mahi. Last year in the Auckland area we received an estimated 52,400 contacts seeking support. Of these an estimated 2,183 were Upper Harbour area. There are 10,380 young people aged 15-24 years living in the area. That means almost 1 in 4 young people in your area contacted us for help. Almost 1 in 2 presented with mental health issues and 1 in 6 presented with suicide issues.

Youthline's Helpline is part of an integrated, wraparound support service for young people in need.

Identified community outcomes:

For many of the vulnerable young people we work with the first contact point with us is through the Helpline and the volunteer counsellors who staff it.

We are then able to link them with the help they need. We offer support services and positive role models to encourage, motivate and inspire young people to reach their full potential and create a resilient community.

We offer a range of personal development programmes. We aim to equip them with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience.

We know that when young people feel connected to their community and valued by others they gain confidence and self-esteem. This in turn provides them with the strength to make improved life decisions, to think about the long term and reduces risk-taking behaviour.

Youthline aims to provide all young people with skills and strategies to help strengthen and improve the relationships they have with the significant adults they interact with, i.e. parents, whānau and teachers. If we can do this then the community in which they live will benefit.

Alignment with local board priorities:

Youth

Youthline is a youth development organisation and we have been supporting young people in need for over 48 years. Last year in the Upper Harbour local board area we worked with an estimated 2,183 young people in need.

The Youthline Helpline is their first point of contact and is at the heart of the work we do. From there we link them with the help they need, we offer support services and positive role models to encourage, motivate and inspire young people to reach their full potential and create a resilient community. We work with them in the communities in which they live. We celebrate individuality and diversity.

We know from experience that when young people are engaged in community activities, linked with whanau, and given the opportunity to feel that they are part of something and encouraged to reach their potential, they feel a real sense of belonging and that risk taking behaviour is reduced.

We are strongly committed to the Upper Harbour local board area as we have a Youth Development and Community Centre located at 232 Dairy Flat Highway in Albany that includes a Helpline hub.

Collaborating organisation/individual	Role
None	

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - All our services and facilities are accessible to people with disabilities

Target ethnic groups: All/everyone

Promoting SmokeFree: Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

Zero waste minimisation na

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	80%	10%	%	%	%

Financial information

Amount requested: **\$5000.00**

Requesting grant for:

We are requesting a contribution of \$5,000 towards the direct service delivery costs of \$510,673 involved in providing our free crisis helpline support to youth and their families in the Upper Harbour Local Board area.

The Upper Harbour local board area's share of these costs is \$7,887 based on the proportion of 15-24 year olds living in the area.

The service costs include the telecommunication costs, volunteer training and support and salaries for our triage staff who supervise our volunteers.

The contribution of \$5,000 will be specifically allocated to our telecommunications costs for telephone, text and VOIP of \$100,100.

If part funded, how would you make up the difference:

With the exception of \$90,000 from an Oranga Tamariki contract we are entirely dependent on fundraising to support our essential helpline services which cost over \$500,000 per year. We are extremely proactive in applying for funding from a wide range of funders.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$510,673.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Helpline Direct Costs	\$510,673.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Na	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
5000	12672	\$363,159.60

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1905-252	Youthline Youth Helpline 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	Undecided \$0.00
LG1903-238	Youthline Helpline 2018/2019 Franklin Local Grants, Round Two - Submitted	Undecided \$0.00
LG1919-230	Youthline Helpline 2018/2019 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
LG1921-230	Youthline Youth Helpline 2018/2019 Whau Local Grants, Round Two - Submitted	Undecided \$0.00
LG1912-234	Youthline Helpline 2018/2019 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG1914-231	Youthline Helpline volunteer training and telecommunications 2018/2019 Papakura Local Grant, Round Two - Submitted	Undecided \$0.00
LG1909-269	Youthline Helpline volunteer training and telecommunications 2018/2019 Māngere-Ōtāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1920-234	Youthline Helpline volunteer training and telecommunications 2018/2019 Waitematā Local Grants, Round Two - Submitted	Undecided \$0.00
LG1902-242	Volunteer training and Helpline telecommunications 2018/2019 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
LG1910-240	Youthline Volunteer training, managing and supervising 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1907-354	Youthline Volunteer training, managing and supervising 2018/2019 Howick Local Grants, Round Three - Submitted	Undecided \$0.00
LG1911-336	Youthline Volunteer Training, Managing and Supervising 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1908-335	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1906-246	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Hibiscus and Bays Local Grants, Round Two - Submitted	Undecided \$0.00
LG1913-266	Youthline Volunteer training, managing and supervising 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
LG1915-217	Youthline Volunteer Training, Managing and Supervising 2018/2019 Puketepapa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1901-236	Youthline Volunteer Manager Salary 2018/2019 Albert-Eden Local Grants, Round Two - SME assessment completed	Undecided \$0.00
REGCD19-51	Building and supporting Youthline's Maori and Pacific Volunteer base Regional Community Development 2018/2019 - Submitted	Declined \$0.00
QR1907-106	Youthline Helpline Volunteer Manager Costs 2018/2019 Howick Quick Response, Round One - Project in progress	Approved \$3,000.00
QR1918-204	Youthline Youthwork Team Leader supporting Waiheke Youth 2018/2019 Waiheke Quick Response, Round Two - Project in progress	Approved \$500.00
QR1913-217	Youthline Crisis Helpline Costs 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Declined	Declined \$0.00
QR1909-213	Youthline Helpline Volunteer Manager Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1910-206	Youthline Helpline Volunteer Manager Costs 2018/2019 Manurewa Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1915-205	Youthline Helpline Volunteer Manager Salary 2018/2019 Puketāpapa Quick Response, Round Two - Project in progress	Approved \$500.00
QR1903-222	Youthline Helpline Volunteer Manager Costs	Declined

	2018/2019 Franklin Quick Response, Round Two - Declined	\$0.00
QR1912-117	Youthline Helpline Volunteer Manager Salary 2018/2019 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1921-207	Youthline Helpline Volunteer Manager Salary 2018/2019 Whau Quick Response, Round Two - Project in progress	Approved \$500.00
QR1920-214	Youthline Helpline Volunteer Manager Salary 2018/2019 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
LG1908-219	Youthline Helpline Volunteer Manager Salary 2018/2019 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1906-216	Youthline Helpline Triage Support Salaries 2018/2019 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1902-206	Youthline Helpline Volunteer Manager 2018/2019 Devonport-Takapuna Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1901-220	Supporting the Youthline Helpline 2018/2019 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$1,000.00
QR1905-216	Supporting the Youthline Helpline 2018/2019 Henderson-Massey Quick Response, Round Two - Project in progress	Approved \$2,000.00
LG1911-225	Supporting the Youthline Helpline 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1907-229	Youthline Manukau Youth Development Practice Leader Salary 2018/2019 Howick Local Grants, Round Two - Project in progress	Approved \$2,500.00
QR1917-118	Contribution to the cost of the Youthline Helpline 2018/2019 Upper Harbour Quick Response, Round One - Project in progress	Approved \$1,500.00
QR1918-119	Personal Development Programme for Waiheke High School students 2018/2019 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1921-129	Youthwork Team Leader Costs 2018/2019 Whau Quick Response, Round One - Awaiting payment	Approved \$500.00
QR1909-126	Helpline Coordinator Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Project in progress	Approved \$2,000.00
QR1902-122	Helpline Coordinator Salary 2018/2019 Devonport-Takapuna Quick Response, Round One - Declined	Declined \$0.00
LG1911-128	Youthline Helpline Coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1915-139	Youthline Helpline Coordinator 2018/2019 Puketāpapa Local Grants, Round One - Awaiting payment	Approved \$1,000.00
LG1913-154	Youthline Helpline Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1909-149	Youthline Helpline Coordinator 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	Approved \$3,380.00
LG1918-121	Youthline Helpline Triage Service 2018/2019 Waiheke Local Grants, Round One - Declined	Declined \$0.00
LG1912-129	Youthline Helpline Triage Service 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1910-148	Youthline Helpline Triage Team 2018/2019 Manurewa Local Grants, Round One - Submitted	Declined \$0.00
LG1921-138	Youthline Helpline Coordinator 2018/2019 Whau Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1920-139	Youthline Helpline Coordinator 2018/2019 Waitematā Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1919-118	Youthline Helpline Coorfdinator 2018/2019 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$2,298.00
LG1903-154	Youthline Helpline Coordinator 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1903-125	Helpline Triage Costs	Declined

	2018/2019 Franklin Quick Response, Round One - Declined	\$0.00
LG1908-132	Youthline Helpline 2018/2019 Kaipātiki Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1902-132	Youthline Helpline 2018/2019 Devonport-Takapuna Local Grants, Round One - Awaiting payment	Approved \$1,000.00
QR1821-320	Providing free helpline counselling support to young people in need 2017/2018 Whau Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1814-329	Provide free helpline counselling to support young people in need 2017/2018 Papakura Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1807-242	Provide free helpline counselling to support young people in need 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1810-338	Provide free helpline counselling to support young people in need 2017/2018 Manurewa Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1806-313	Provide support to youth through the free helpline 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	Approved \$2,125.00
LG1820-244	Supporting young people in Central auckland 2017/2018 Waitematā Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1809-263	Supporting Young People in South auckland 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1810-248	Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1819-205	Youth Crisis Intervention Support 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1812-212	Youth Crisis Intervention Support 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1821-209	Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1811-321	Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1807-327	Youth Crisis Intervention Support 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$2,000.00
QR1818-312	Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Project in progress	Approved \$202.00
QR1803-321	Provide helpline support to youth and their families 2017/2018 Franklin Quick Response, Round Three - Project in progress	Approved \$1,552.00
LG1815-220	Youthline Helpline Service Delivery Costs 2017/2018 Puketāpapa Local Grants, Round Two - Declined	Declined \$0.00
QR1815-302	Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1817-208	Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$1,288.00
QR1819-303	Provide support to youth through the free helpline 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress	Approved \$1,152.00
QR1801-325	Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1812-220	Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	Approved \$1,300.00
QR1820-323	Supporting Free Youth Helpline 2017/2018 Waitematā Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1801-233	Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Accountability overdue	Approved \$1,676.00
QR1802-224	Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Accountability overdue	Approved \$838.00

QR1809-224	Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Accountability overdue	Approved \$1,616.00
QR1820-221	Supporting young people into employment - Auckland Central Series 2017/2018 Waitematā Quick Response, Round Two - Accountability overdue	Approved \$900.00
QR1806-205	Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$1,676.00
QR1815-105	Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Accountability overdue	Approved \$838.00
QR1817-111	Supporting young people into employment 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,036.00
QR1802-114	Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Accountability overdue	Approved \$1,676.00
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Approved \$2,000.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$5,000.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	Approved \$1,996.00
LG1813-125	Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1715-214	Youthworker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Accountability overdue	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD17-52	Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1712-222	Supporting Orakei youth health, wellbeing and participation	Approved

	2016/2017 Ōrākei Quick Response, Round Two - Acquitted	\$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Accountability overdue	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-116	Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
QR1602-508	Youth development and leadership support for Deveonport-Takapuna students Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
LG1607-224	Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1614-508	Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
LG1621-231	Youthline Employment Specialist supporting West Auckland youth 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth	Approved \$5,000.00

	2015/2016 Papakura Local Grant, Round Two - Acquitted	
LG1615-216	Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
QR1617-403	Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1601-437	Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$4,000.00
LG1617-210	Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	Approved \$4,000.00
QR1607-410	Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$1,474.00
QR1618-322	Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1608-219	Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1610-205	Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$1,350.00
QR1606-317	Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegAC16_2_113	Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
LG1613-205	Thriving Youth Communities in Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$3,000.00
QR1613-309	Computers for Youthline Manukau Homework Room 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$1,200.00
CCS16_2_226	Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$3,536.00
QR1619-323	Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1620-310	Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitemata Quick Response, Round Three - Declined	Declined \$0.00
QR1607-311	Youth Resources to young people in Howick 2015/2016 Howick Quick Response, Round Three - Declined	Declined \$0.00
LG1620-219	Roof repair Youthline Auckland Community Centre 2015/2016 Waitemata Local Grants, Round Two - Declined	Declined \$0.00
QR1603-316	Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1615-302	Providing quality information to people in the Puketapapa Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$750.00
QR1614-301	Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1617-302	Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-310	Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1608-306	Youthline Community Event Participation Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1612-304	Projector for use at Community Events 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	Approved \$250.00
QR1609-209	Hearing the Voice of Young People in the Mangere-Otahuhu Board area	Approved

	2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	\$1,000.00
QR1610-202	Youth Health Councils in Manurewa: helping young people to be active and involved 2015/2016 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,000.00
REGCD1655	Thriving Volunteer Communities: Providing quality support to our valuable volunteers Regional Community Development - Declined	Declined \$0.00
QR1612-211	Safety, Information and Support in the Orakei Ward 2015/2016 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
A-E1415_100085	Volunteer training: Advanced Personal Development and Facilitator training LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WH15_2036	Printing and distribution of information for Youth in Whau Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
PA15-2039	Youth Health Council salary of Manukau based youth worker providing services in Papakura 07-12/15 Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2031	Youth Health Councils in Manurewa, salary for youth worker 07-12/15 Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2043	Design, Printing and delivery of youth information resources to Howick Schools and community organisations Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$565.00
DT15_2022	Designing, Printing, Delivery of Youth resources in Devonport and Takapuna schools and community organisations Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HM15_2004	Volunteer training in Henderson/Massey Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
KP15_2017	Supporting Youth Into Employment Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
FN15-2047	Design, printing and delivery of youth focused information resources to Franklin residents 07-12/15 Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$565.00
UH15_2011	Volunteer training from Youthline Albany Hub Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,000.00
CDC15-1007	Volunteer training and supervision in Semester 2 Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	Approved \$2,984.10
OP15-2029	Manukau manager's salary for 2016 (Otara-Papatoetoe) Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Declined	Declined \$0.00
MO15-2030	Manukau manager's salary 07/15 - 06/16 (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
CCS15_2_167	Youth Week Exhibition and Zine Creative Communities Scheme 2015_2 - Acquitted	Approved \$4,047.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Armenian Society of New Zealand

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Sound system

Location:	Meadowood Community		
Summary:	Providing quality sound for cultural participation held in Upper Harbour area. Create opportunities for young talents to perform using a quality sound system which can be used either outdoor and indoor.		
Dates:	06/07/2019 - 06/07/2022	Rain dates:	-
People delivering:	around 10	People reached:	150 people for events a year
% of participants from Local Board	100%		
Promotion:	Flyers, FB pages, spread words.		

Community benefits

Identified need:

We have had many cultural events in the Upper Harbour area including Christmas events, Mother Language day, Neighbours day when we were using hired sound systems. We will continue organizing cultural and music events all year around.

Identified community outcomes:

Supporting and bringing together a wider community.

Alignment with local board priorities:

Community participation

By increasing the number of events supported by the Armenian society to bring the Upper Harbour community together by providing quality music and cultural performances to enjoy the diversity of the community.

Collaborating organisation/individual	Role
Meadowood Community House - Leona Page	Venue and support
Armenian Society of New Zealand - Noobar Hayk	Main organizer

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

We regularly invite and welcome anyone of Maori descent in our community.

Accessible to people with disabilities Yes - Disable carpark and wheelchair ramps are on place.

Target ethnic groups: All/everyone

Promoting SmokeFree: As Meadowood Community House is an Auckland Council property it is smoke-free and we support this.

Zero waste minimisation Rubbish and recycle bins provided for minimum waste created.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1814.00

Requesting grant for: Purchasing sound system

If part funded, how would you make up the difference:

We can fundraise or apply for a grant somewhere else.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,814.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Sound system purchase	\$1,814.00

Income description	Amount
Charge free	\$0.00

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
100	50	\$100.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

East Coast Bays' and Districts Cricket Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Electronic Scoreboard

Location:	Windsor Park		
Summary:	The purchase and implementation of an electronic scoreboard that will allow the Club to deliver appropriate facilities to play cricket at Windsor Park.		
Dates:	03/06/2019 - 28/06/2019	Rain dates:	-
People delivering:	3	People reached:	Over 700 a season
% of participants from Local Board	50%		
Promotion:	Website, Facebook		

Community benefits

Identified need:

The current method of displaying the score to the players and umpires is via a small manually adjusted board. It is a clumsy system that is prone to being knocked over and subject to becoming unsafe in the wind. It is very difficult for those on the field to actually read the current board. Cricket is a dynamic game with the score constantly changing. Other Clubs have complained about our facilities as have our members. It's only a matter of time before Auckland Cricket make it compulsory to have an electronic scoreboard.

Identified community outcomes:

The provision of facilities that are appropriate to those who choose to play cricket in our community.

Alignment with local board priorities:

Sport and recreation

Cricket is a dynamic game where keeping the score is a rather complex exercise. The display of the score is vital as it has key influence on the immediate approaches of the players in the field both those batting and those fielding.

Scoring nowadays is done using electronic media however, at the moment, we have to manually try and display the score that the electronic media produces. This involves players manually maintaining a small scoreboard which is barely visible from the field for the players. It is also prone to falling over whether by weather or clumsiness.

Most Cricket Clubs are now investing in electronic scoreboards that automatically integrate with the electronic scoring media. It is only a matter of time before Auckland Cricket make it compulsory to have an electronic scoreboard.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - The physical process of having the score displayed on the electronic scoreboard can be completed by someone with a physical disability.

Target ethnic groups: All/everyone

Promoting SmokeFree: Our facilities are smoke free

Zero waste minimisation Not specifically but we have in place recycling processes as part of the facility

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	15%	50%	35%	%	0%	%

Financial information

Amount requested: \$8500.00

Requesting grant for: Purchase of the electronic scoreboard

If part funded, how would you make up the difference:

Special fundraising activities

Cost of participation: No participation cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,500.00	\$0.00	\$0.00	\$1,275.00

Expenditure item	Amount
Electronic Scoreboard	\$8,500.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
None identified	\$0.00	None identified

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
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6	None identified	\$540.00
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1917-210	Treasurer Contract Costs 2018/2019 Upper Harbour Quick Response, Round Two - Submitted	Undecided \$0.00
QR1906-225	Cricket in Schools and Junior Cricket Coaching 2018/2019 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1917-104	Match scorer costs 2018/2019 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
LG1906-113	Cricket net repairs 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$7,500.00
LG1917-105	Windsor Park Facility costs 2018/2019 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
QR1817-107	Windsor Park Contribution 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1817-108	We request support for our match scorer costs. 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$1,500.00
QR1708-103	We request support for our match scorer costs. Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$1,000.00
QR1608-311	We request support for our junior and senior coaching programme costs. Kaipatiki Quick Response, Round Three, 2015/16 - Withdrawn	Withdrawn \$0.00

Windsor Park Community and Multisport Hub Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Ball Restraint Netting

Location:	Windsor Park		
Summary:	A ball restraint netting is required to prevent balls (mainly rugby balls) from going over our fence and into neighbouring properties. Balls become a danger to neighbouring properties and people living in them. It also means that sport and recreation participants then enter neighbouring properties to recover balls and this is inappropriate. Implementation of netting will eliminate this issue.		
Dates:	03/06/2019 - 17/06/2019	Rain dates:	-
People delivering:	5	People reached:	Over 5000 over a rugby season
% of participants from Local Board	100%		
Promotion:	Advice to all users of the Facility		

Community benefits

Identified need:

We have received numerous complaints from neighbouring property owners and occupiers.

Identified community outcomes:

Provision of sporting and recreation facilities that do not negatively impact on neighbouring properties.

Alignment with local board priorities:

Sport and recreation

Through the provision of facilities that are in a healthy and safe state for the community that use them for sport and recreation.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - The facility has access for those with disabilities
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The facility is non smoking

Zero waste minimisation Not specifically but we have in place recycling processes as part of the facility

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$2974.00

Requesting grant for: Supply and installation of netting

If part funded, how would you make up the difference:

General fundraising

Cost of participation: No participation cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,974.21	\$0.00	\$0.00	\$2,246.00

Expenditure item	Amount
Supply and installation of netting	\$2,974.21

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	None identified

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	12	\$1,800

Funding history

Application ID	Project title	Decision
HBLB FG-1906	Round - Stage	Allocation
		Undecided

	Hibiscus and Bays Local Board Facilities Grant 2019 - Submitted	\$0.00
QR1917-205	Windsor Park Redevelopment 2018/2019 Upper Harbour Quick Response, Round Two - SME Assessment completed	Undecided \$0.00
QR1906-226	Windsor Park Redevelopment 2018/2019 Hibiscus and Bays Quick Response, Round Two - Declined	Declined \$0.00
QR1917-103	Windsor Park Redevelopment 2018/2019 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
LG1917-108	Repair unsafe steel trusses on Clubhouse facility at Windsor Park 2018/2019 Upper Harbour Local Grants, Round One - Acquitted	Approved \$8,483.00
QR1817-305	Windsor Park Redevelopment 2017/2018 Upper Harbour Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1806-157	Windsor Park Redevelopment 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$10,000.00
LG1817-115	Windsor Park Redevelopment 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$15,000.00