

The Operating Theatre Trust trading as Tim Bray Theatre

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: "We're Going on a Bear Hunt" / "The Little Yellow Digger"

Location:	Th PumpHouse Theatre, Manurere Avenue, Takapuna		
Summary:	"We're Going on a Bear Hunt" will be a world premiere for this particular production as it is a new script by Tim Bray with new songs by Marshall Smith and Tom Fox of The Sound Room, Takapuna. This is a hugely popular international title and it has taken some time to secure the rights from the UK publisher. 'The Little Yellow Digger' is based on the best selling series of NZ picture book stories by Betty and the late Alan Gilderdale. Both professional productions will cost more than \$200,000 +GST to stage and ticket sales (at school/family-friendly level) only go so far in creating the income required, hence our request for funding to assist us.		
Dates:	29/06/1919 - 12/10/2019	Rain dates:	-
People delivering:	100	People reached:	10249
% of participants from Local Board	50%		
Promotion:	<p>These two shows have been widely promoted across Auckland schools/preschools and to our database since Sept 2018. We already have bookings from public, schools/pre-schools.</p> <p>In promoting these shows we'll follow our comprehensive promotional timetable including social media, email campaigns to our extensive databases and digital marketing campaigns. We have a database of over 5,000 families.</p> <p>Our new Marketing Manager, Rachael Penman has brought PR in house and will contact long-lead as well as weekly and daily publications and media outlets. Advertising will be booked in local and regional media.</p> <p>\$10,000 a month free in Charity Google AdWords.</p> <p>Paid boosted posts on Facebook.</p> <p>MORE FM is our media partner and offer a range of activations with MORE FM and The Breeze.</p>		

Community benefits

Identified need:

For 28 years, our ever-growing audience indicates there is a desire for our theatre productions for children. Annually we attract over 20,000 children and their teachers, parents, grandparents to our shows at The PumpHouse Theatre. This is more than the annual patronage of a full-time professional theatre, such as Centrepoint Theatre in Palmerston North.

The associated full-day Theatre Workshops we offer attracts 75 children each holidays.

Numerous studies around the world have shown that access to theatre helps boost literacy and cultivates imaginative thinking in children. A study conducted at UCLA in the US, for instance, which looked at 25,000 students involved in the performing arts, showed consistent participation helped improve academic performance and even bumped up standardised test scores.

Identified community outcomes:

To understand the power-the importance-of children's theatre, watch children watching a Tim Bray production. On the edge of their seats, these children are immersed: precisely as intended, they are playing their part in the performance. Engaging their imaginations.

Imagination powers progress. Nothing changes until someone imagines a better way and governments, business leaders and social agencies all agree that creativity and innovation are what the world needs most from future generations. At Tim Bray

Theatre Company we fire young imaginations and ignite the creative minds of tomorrow, deepening and expanding their cultural awareness as we do so. It's our contribution to their success in school, life and future work.

Over 50 employment short-term contracts for creatives/technicians

Students participate in a learning experience outside the classroom, assisted by our free Teachers' Resource Guide which has cross-curricula activities

improvements in the children's own performances at schools, churches and with kapa haka.

Our shows allow for a shared family recreation time.

Active participation of children through associated "Break a Leg!" Theatre Workshops.

Economic impact of our audience in the local Takapuna area

Volunteers and interns (local/overseas) involved across show activities

Subsidised Gift a Seat™ tickets provided to low decile schools, KDEC, BLENNZ , Make-A-Wish

Alignment with local board priorities:

Upper Harbour

- Families

Data from The PumpHouse Theatre in Takapuna show a significant audience coming from Upper Harbour Local Board for our four professional theatre productions a year for children.

We are a registered charitable trust and for 28 years have been creating world-class theatre most often based on New Zealand literature.

We target our marketing to this area as The PumpHouse is within an easy drive or bus journey for your residents. Our own database of patrons show that indeed we are fortunate to have a significant following from both public but also schools and early childhood centres

located in the Upper Harbour Local Board area.

We have on several occasions invited children from Upper Harbour Primary School to attend our shows for free thanks to our Gift a Seat™ programme. We encourage donations from our audience and funders to our Gift a Seat programme and this allows us to invite children from low decile schools to our shows for free. In one thank you letter from them, their Principal Vicki Hitchcock says of their free trip to 'Greedy Cat' by New Zealand author Joy Cowley: "Children need a wide range of ongoing authentic experiences on which to develop their oral and writing capabilities. This is difficult when children come from low socio-economic backgrounds where there is little or no money to spare. Increasingly, schools look for cost effective ways to provide these vital experiences. Thanks

to Tim Bray Productions, 64 Year One and Two students from my school were able to gain a great deal from their trip to the theatre."

We also offer opportunities for Upper Harbour Local Board children to be actively involved in our theatre company by offering day-long Theatre Workshops in the school holidays at The PumpHouse where they see the show but also enjoy a backstage tour, learn how the theatre lighting works and enjoy drama, art and craft activities all geared around the show they have seen.

Some of our actors and crew, who are offered short-term employment contracts with us live in the Upper Harbour area. We've also had many local and international interns do their secondments with us and they have lived in Albany.

Collaborating organisation/individual	Role
Volunteering Auckland	Assisting with aligning volunteers with our theatre company - mailouts, data entry, ushering
Giant Leap Charitable Trust	Guiding us with our NZ Sign Language interpreted performances and connecting us with deaf community and interpreters
Kelston Deaf Education Centre	Beneficiaries of free Gift a Seat™ tickets for students attending our NZSL performances
BLENNZ (Blind and Low Vision Education Network of NZ)	Beneficiaries of free Gift a Seat™ tickets for students attending our Audio Described performances
Audio Described Aotearoa	Provide Audio Description service so that children from BLENNZ and other blind and sight impaired children and adults have access to live theatre
Make-A-Wish (NZ)	Since 2005 we have provided free tickets to children and their families under the care of Make-A-Wish. Now formerly offered through our Gift a Seat™ programme.
The PumpHouse Theatre	Venue since 2004 - sponsor of our Educational Seasons and provide 10% discount on services
Wairau Valley Special School	Assisting their teenage students into workplace environment with us - mailouts, ushering Project
Arts Access Aotearoa	Guiding us on our delivery of our accessibility programmes

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - In 2017 we were given an award in the Creative New Zealand Arts Access Aotearoa Awards -
 "Tim Bray Productions is Highly Commended for pioneering NZSL interpreted performances for Deaf children and providing audio described performances for blind and low-vision audiences. The company is an outstanding model of inclusion."

Since 2004 we've offered New Zealand Sign Language interpreted performances and we were at the forefront of this arts accessibility amongst New Zealand theatre companies.

Since 2015, we have provided Audio-Described performances for blind and visually-impaired audiences.

Our Gift a Seat™ programme allows these children to attend with pre-paid tickets

We offer discounted Companion Tickets to carers.

PumpHouse Theatre is accessible by wheelchairs

Wairau Valley Special School teenage students volunteer as ushers.

Target ethnic groups: All/everyone

Promoting SmokeFree: We request that any of our cast or crew who smoke do not smoke in view of the audience coming to see our shows as they are role models to our young audiences.

The PumpHouse Theatre is a smoke-free environment.

Zero waste minimisation The set, props and costumes for The Little Yellow Digger have been stored since we did the show in 2014, so it will be reused. In 2018 we stopped the printing and mailout of our quarterly newsletter that was sent out to the 4,000 families on our database as a way to reduce paper.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
30%	30%	5%	20%	%	15%	%

Financial information

Amount requested: **\$1,000.00**

Requesting grant for: Towards various costs - hosting volunteers, rehearsal room, venue and ticketing costs from The PumpHouse Theatre, additional lighting hire, costume materials, set materials, prop materials, royalties, printing, envelope/mailout costs, Opening and Closing Night functions, and advertising/promotional costs in various media for 'We're Going on a Bear Hunt' (29 June - 20 July 2019).

And towards various costs – hosting volunteers, rehearsal room, venue and ticketing costs from The PumpHouse Theatre, additional lighting hire, costume materials, set materials, prop materials, royalties, printing, envelope/mailout costs, Opening/Closing Night functions and advertising/promotional costs in various media for 'The Little Yellow Digger' (21 September- 12 October 2019).

If part funded, how would you make up the difference:

Theatre for children costs as much as creating and presenting theatre for adults (eg ATC, SiLo Theatre) but we can only charge family/school friendly prices. A reduction of costs might be possible but we already pay our design team, actors, crew below ATC/SiLo Theatre/market rates. We would try and secure funding from other sources although we seem to be applying to all the known funding agencies. We are constantly reviewing our costs to remain as lean as we can without affecting quality or sales. We have brought Public Relations in house to save \$6,000 per year.

Cost of participation:

Yes. Various ticket prices from \$12 for a school or Early Childhood Centre or Home School Groups of 50+ at \$12 each up to \$30 for the Gala Opening which includes lucky prizes, giveaways and a catered function afterwards. We also offer subsidised purchased seats via our Gift a Seat™ programme to children from low decile schools, Kelston Deaf Education Centre, BLENNZ (Blind and Low Vision Education Network of NZ) and families under the care of Make-A-Wish (NZ).

Total expenditure	Total income	Other grants approved	Applicant contribution
\$258,033.00	\$182,189.00	\$56,112.76	\$175,200.00

Expenditure item	Amount
Creative personnel	\$76,150.00
Technical personnel	\$35,000.00
Production, material and ticketing costs	\$101,183.00
Marketing and Promotion	\$45,700.00

Income description	Amount
Box office income Term Time seasons - 2,692 tickets @ \$16.24 (\$16.24 was actual average (net of GST) of all term time season ticket pricing levels sold in 2018 (Now includes \$25 Gift a Seat™ for low decile schools, KDEC and BLENNZ seats in the average)	\$43,799.00
Box office income School Holiday seasons - 7,012 tickets @ \$19.65 (\$19.65 was actual average net (of GST) of all school holiday ticket pricing levels sold in 2018)	\$137,790.00
Book sales profit	\$600.00

Other funding sources	Amount	Current Status
Auckland Council Regional Arts & Culture	\$12,500.00	Pending
Creative Communities	\$7,912.76	Pending
Pub Charity	\$10,000.00	Pending
Dragon Community Trust	\$9,070.00	Pending
Sargood Bequest	\$4,130.00	Pending
Becroft Foundation	\$7,500.00	None Identified
Infinity Foundation	\$5,000.00	None Identified

Donated materials	Amount
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The PumpHouse Theatre support - less 10% of total expenditure (venue hire and ticketing)	\$3,877.00
Radio Ads - MORE FM sponsorship	\$20,000.00
Resenes Paints - TBC	\$500.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
296	720	\$35,674.80

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RegPr19_2000 64	Video content for online promotion and implementation of digital media strategy leading to audience development Regional Arts & Culture Grants Programme 19_2 - Submitted	Undecided \$0.00
RegPr19_2000 37	Regional Arts & Culture Grants Programme 19_2 - Submitted	Undecided \$0.00
00009-MTSP	Maungakiekie-Tāmaki Strategic Partnerships Grants 2018/2019 -	Undecided \$0.00
LG1908-222	Gift a Seat Outreach Programme 2018/2019 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
LG1911-205	Gift a Seat Outreach Programme 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Project in progress	Approved \$2,716.00
MB1819-144	(changed to one) theatre production for children - TheManWhoseMotherWasAPirate by MargaretMahy 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$5,000.00
RegPr19_1_00 054	Annual Season of Theatre for Children Regional Arts and Culture Grant Programme 19_1 Projects - Project in Progress	Approved \$10,000.00
LG1802-217	Two productions: TheGreatWhiteMan-EatingSharkAndOtherStories by Margaret Mahy and BadjellyTheWitch 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$6,000.00
RegPr18_2000 32	Margaret Mahy's 'The Great White Man-Eating Shark and Other Stories' Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	Declined \$0.00
RegPr18_2000 24	Regional Arts & Culture Grants Programme 18_2 Projects - Project in Progress	Approved \$12,600.00
CCS18_2_219	Audio Described Performances and Touch Tours Creative Communities Scheme 18_2 - North 18_2	Approved \$3,570.00
RegAC18_1_00 047	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Declined \$0.00
CCS18_1_228	Audio Described Performances and Touch Tours Creative Communities Scheme 18_1 - North 18_1	Approved \$5,565.00
RegAC18_1_00 054	2018 Season of Theatre for Children Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$5,000.00
LG1802-136	Two Productions: The Santa Claus Show '17 / Pippi Longstocking 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,500.00
LG1702-232	The Great Piratical Rumbustification / Mrs Wishy-Washy Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,000.00
RegAC17_2_06 9		Approved

	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	\$7,000.00
CCS17_2_252	Audio Described Performances and Touch Tours Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$5,480.00
REF17S00037	The Great Piratical Rumbustification by Margaret Mahy Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	Declined \$0.00
CCS17_1_201	Audio Described Performances and Touch Tours Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$5,480.00
LG1702-121	"The Santa Claus Show '16" and "Puff the Magic Dragon" (note permission to change the Piratical show to Puff was granted by Kim Hammond 7/12/16) Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
17_1_032	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Declined \$0.00
LG1602-218	Badjelly the Witch / A Lion in the Meadow and Other Stories Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
QR1602-405	Celebrating 25 Years - 2016 Season of Theatre for Children Devonport-Takapuna Quick Response, Round Four, 2015/16 - Declined	Declined \$0.00
CCS16_2_197	Audio Described Performances and Touch Tours Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$4,000.00
REF16S00027	The Whale Rider Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
LG1602-151	Jane and the Dragon Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_186	NZSL Interpreted Performances and Audio Described Performance. Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$5,673.48
RegAC16_1_040	2016 Season of Theatre for Children Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$16,300.00
REF1600051	The Santa Claus Show '15 Regional Event Fund 2015/2016 - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

North Shore Centres of Mutual Aid Inc

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: CMA provides social, mental and physical well-being for older adults.

Location:	Albany CMA - Albany Community Hub, 575A Albany Highway, Albany. Belmont CMA - The Rose Centre, School Road, Belmont. Birkenhead CMA - Northcote/Birkenhead Rugby Club, Recreation Drive, Birkenhead. Glenfield CMA - War Memorial Hall, Hall Rd, Glenfield. Mairangi Bay CMA - Presbyterian Church Hall, Penzance Rd, Mairangi Bay. Sunnynook CMA - Sunnynook Community Centre, Sunnynook Rd, Sunnynook. Red Beach CMA - Methodist Church Hall, 76 Red Beach Rd, Red Beach. Stanmore Bay CMA - Stanmore Bay Community Centre, Wairoa Rd, Stanmore Bay.		
Summary:	North Shore CMA runs 8 centres weekly during primary school terms offering companionship and morning activities to isolated seniors. Each centre offers a community activity programme based on the PIES programme which centres on Physical, Intellectual, Emotional and Social activities. The focus is on social participation and maintenance of strength and mobility through activities relevant to the needs and abilities of older people with a focus on building resilience. An ACC accredited strength and balance exercise program is run weekly at the majority of our centres. Our emphasis is to enable our 'guests' to remain as independent as possible and re-integrate them into their local communities.		
Dates:	01/07/2019 - 31/12/2019	Rain dates:	-
People delivering:	57 - 6 paid staff members and 51 volunteers	People reached:	1977 - the no of centre attendances expected during the 6 month period applied for.
% of participants from Local Board	37.5%		
Promotion:	We have a brochure detailing our services that is widely available to our target community. It can be obtained from the WDHB, other healthcare providers, the CAB as well as the community centres that we operate in. We advertise in local community papers in the communities where our centres are based. We publish a quarterly newsletter that is distributed to all guest and volunteers. Once they have finished with it we encourage our guests to pass it onto friends and family or leave it in the waiting rooms of service providers i.e doctors, dentists etc for others to enjoy and become aware of our service and what it offers. Our supervisors regularly update our Facebook page with happenings in their centres.		

Community benefits

Identified need:

People are living significantly longer and healthier lives than they did 50 to 100 years ago. In 1966, just over 8 percent of New Zealand's population was aged 65 or older. By 2035 the number of people aged 65 and over is projected to almost double from 675,000 today to around 1.2 million. Alongside this, the number of people aged 80 or over is projected to increase by 130 percent.

Source: Research on Ageing in New Zealand published March 2016 by the NZ Ministry of Social Development

CMA has successfully been providing our much needed service to isolated older people for over 50 years.

Identified community outcomes:

Longer life-expectancy combined with the dynamics of modern day family life mean more seniors are living alone, often away from the support of family and therefore isolated. Our service benefits the community as it reduces social isolation, leading to older people having more fulfilled lives and improved health. Attendance at our Sunnynook centre where the ACC approved strength and balance exercises are provided weekly has increased and is regularly at capacity. Our Sunnynook guests are enjoying the benefits of improved strength and balance which helps reduce the risk of falls and fall related injuries like fractures in older people. We are in the process of providing strength and balance exercise training to staff and volunteers at our remaining CMA centres in order to offer these exercises to all our guests. It is our aim to achieve ACC accreditation at our remaining centres this year, increase our membership and reach a wider section of the elder community. Thereby improving their quality of and enjoyment in life for as long as possible in their remaining years.

Alignment with local board priorities:

Upper Harbour

- Community participation

Albany CMA supports the Upper Harbour Local Board in achieving the priority of community participation and well being as it continues to ensure our isolated and vulnerable seniors are re integrated back into their local communities. This is achieved by providing weekly companionship and morning activities in the form of social interaction, fun activities and gentle exercise relevant to their needs and abilities. This results in stronger and happier communities. An ACC accredited strength and balance exercise program is being rolled out at all our centres this year to improve our guests strength and balance and help prevent falls This will enable guests to live in their own accommodation for longer, with less hospital admissions and with a better quality of life. Our centres are run by paid centre supervisors who are ably supported by wonderful volunteers who come from all walks of life and nationalities. This further enriches the live of our guests providing exposure to different cultures than they may be used to. Our volunteers report an enhanced sense of belonging and well being from being able to give back to their community in the form of volunteering and assisting those in need.

Collaborating organisation/individual	Role
Age Concern North Shore	Sharing Expertise
ANCAD	Sharing Expertise
Communicare Auckland	Sharing Expertise
Harbour Sport	Collarobation and providing an exercise program
NASC team - WDHB	Supporting Guests
Volunteering Auckland	Sourcing Volunteers
Rosmini College	Sourcing Volunteers
Positive Ageing Networking Meetings	Collarobation
Age Concern Rodney	Sharing Expertise

Demographics

Māori outcomes:

Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

CMA recognises the four cornerstones of Maori health – Whānau (family health), Tinana (physical health), Hinengaro (mental health) and wairua (spiritual health) as well as Whānau, Hapu and Iwi structures, and the role the Service User, particularly of Koroua and Kuia, plays within these structures.

Positive intervention for Māori Service Users can help to introduce healthier lifestyles, change habits and enhance positive social and functional activities.

To this end we also have a Maori representative on the North Shore CMA staff and Governance Team.

Also this year our head office staff are enrolled in Papa Reo NZ Certificate in Te Reo run by Te Wananga o Aotearoa and are due to complete level 1 in May.

Accessible to people with disabilities

Yes - Our centres are easily accessible to people with all disabilities. Many of our guests are referred by the WDHB through the needs assessment service, by their GP's and/or other health professionals. We provide training to staff annually on caring for and interaction with older people with a diverse range of needs and requirements. This helps ensure our staff and volunteers have a greater appreciation and ability to care for guests with disabilities. Along with this we also offer First Aid Training relevant to carers of older people, to all staff and volunteers .

Target ethnic groups:

None identified

Promoting SmokeFree:

CMA has a Smoke Free Policy which states:As part of its wider role in promoting health and wellbeing, CMA has a responsibility to encourage and support members, staff and their families/whanau to become smokefree.CMA is required to ensure that no person smokes at any time while they are working to keep employees and visitors to CMA's centres free from the health risks of smoking.The purpose of this policy is to outline CMA's expectations regarding the health and safety of all individuals within CMA's premises and environments to enhance the health of employees and those who access CMA's services.Promote a smokefree environment.Encourage a smokefree workforce.Compliance with the Smoke-free Environments Act1990 and Amendments2003 and the HealthandSafety in Employment Act (HSEA)1992 and Amendments2002.

Zero waste minimisation

CMA is ever mindful of waste minimisation initiatives. To this end all staff, volunteers and guests are encouraged to follow the three R's – reduce, reuse and recycle – to help to cut down on the amount of waste we throw away that contributes to increased landfills.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: **\$3,750.00**

Requesting grant for: A contribution towards operational costs excluding wages, calculated on a proportional representation basis, for 8 CMA centres for the 6 month period 1

July 2019 to 31 December 2019 from the Hibiscus and Bays, Kaipataki, Devonport Takapuna and Upper Harbour Local Boards who cover the areas our centres operate in.

If part funded, how would you make up the difference:

The project will go ahead as planned and we will approach other community funders and private business to make up any shortfall.

Cost of participation: We ask for a contribution of \$6 from guests attending a centre to cover the cost of morning tea, lunch and activities. If transport is provided by CMA we ask for further donation of \$2 each way. However guests are not excluded if financial hardship precludes them from contributing. Annual membership costs \$25 enabling guests to attend and vote at our AGM.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$177,613.00	\$17,000.00	\$59,997.00	\$100,616.00

Expenditure item	Amount
Operating expenditure (excluding wages)	\$59,000.00
Wages	\$118,613.00

Income description	Amount
Donations	\$900.00
Interest	\$3,000.00
Subs/Levies	\$1,400.00
Centre Donation	\$11,000.00
Raffle	\$700.00

Other funding sources	Amount	Current Status
WDHB	\$51,741.00	Approved
Pub Charity	\$8,256.00	Approved

Donated materials	Amount	
None Identified	\$0.00	
Total number volunteer hours	Total number specialised volunteer hours	Amount
5040	248	\$108,658.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation

MB1819-134	CMA provides social, mental and physical well-being for older adults. 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$9,750.00
LG1802-203	North Shore CMA Supporting and Connecting Seniors in our Community. 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$14,500.00
LG1802-116	North Shore CMA Supporting and Connecting Seniors in our Community. 2017/2018 Devonport-Takapuna Local Grants, Round One - Review accountability	Approved \$18,250.00
LG1708-201	North Shore CMA Supporting and Connecting Seniors in our Community. Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	Approved \$500.00
LG1717-116	North Shore CMA Building Resilience for Seniors in our Community. Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$10,500.00
LG1608-204	North Shore CMA Building Resilience for Seniors in our Community Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
LG1608-103	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,500.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

StarJam Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: StarJam Auckland: Music/Performance for Youth with Disability 2018/19 Round Two

Location:	A) Upper Harbour: Albany Community Hub, Old Albany Highway, B) Devonport-Takapuna: Wilson Home, 1a St Leonards Rd, Belmont, C) Māungakiekie-Tāmaki: Oranga Community Centre, 52c Waitangi Rd, Fergusson Domain, D) Waitemata: TAPAC (Akl Performing Arts Centre), 100 Motions Rd, Western Springs, E) Waitemata: Unit 8/1 Porters Ave, Eden Terrace, F) Howick:Te Tuhi, 13 Reeves Rd, Pakuranga, G) Manurewa: Nathan Homestead, 70 Hill Rd, Manurewa, H) Kelston: Kelston Girls College, cnr Great North-Archibald Rds, Kelston		
Summary:	<p>Project: up to 10 weeks' operation of StarJam Auckland programmes, supporting and celebrating the unique talents of over 130 young people, or Jammers, who are living with disabilities through:</p> <p>a) music-based community workshops (13 workshops across Auckland in dance, singing, drumming, band run 30 weeks per year),</p> <p>b) community social events, comprising:</p> <p>i) quarterly discos: for Jammers plus the wider disabled community</p> <p>ii) monthly 'SaturJams' (new): music sessions for older people (over 25s) with disabilities, and</p> <p>c) year-round community performance opportunities</p> <p>Project period from June 2019 to February 2020 - request is for up to 10 weeks' funding within this time frame.</p>		
Dates:	03/06/2019 - 03/02/2020	Rain dates:	-
People delivering:	50	People reached:	26,000 (participants, families, audiences, supporters/followers)
% of participants from Local Board	17.2%		
Promotion:	<p>a) StarJam promotes programme and activities, including ongoing recruitment (Jammes, tutors, volunteers) on our social media platforms (facebook, instagram) - includes forthcoming events, term dates, new workshop opportunities.</p> <p>b) Details of StarJam programme including recurring calendar dates are permanently on our website.</p> <p>c) One-off/forthcoming major events promoted within StarJam community via email, and within wider community of registered StarJam supporters on StarJam database (also via email).</p> <p>d) Programme and events also advertised via CEO's Business Network International chapter (approx 30 attendees with individual networks of several thousand business and personal contacts).</p>		

Community benefits

Identified need:

Growing numbers: nearly 1 in 4 New Zealanders live with disability. In StarJam's age range (6 – 25 years) over 150,000 young people face barriers in their daily lives through intellectual, behavioural, physical, sensory, emotional disabilities (or combination).

Many participants have experienced disappointment/exclusion from other organisations due to high/complex needs. StarJam is different: no discrimination/exclusion by disability so often Jammer(s)' only community outlet, offering freedom from isolation/inactivity plus learning, socialising.

Workshops mostly full, with some waiting lists. Regular inquiries show need for our programme. StarJam is donation-based, recognising economic disadvantage disability can bring to families.

Referrals from disability agencies (eg IDEAS services, Disability Connect) recommend StarJam to their members.

Jammer, parent/caregiver feedback and surveys confirm the transformative impact of StarJam.

Identified community outcomes:

- a) Community: young people with disabilities previously marginalised, isolated or inactive due to disability, will feel connected to their community because they have access to a regular, welcoming and inclusive recreational outlet that is designed to meet their needs and interests.
- b) Well-Being: young people with disabilities will experience well-being through a programme that helps them to get physically, socially and mentally active, fostering not only their musical interests, but also their personal growth.
- c) Feeling Valued through Performance: young people with disabilities will feel valued through the experience of performing for local community audiences. Through the public's response they will experience confidence, pride and the motivation to set goals within/beyond StarJam.

Alignment with local board priorities:

Upper Harbour

- Community participation

Community Participation (Youth):

Upper Harbour: 1 workshop (dance) supporting 9 young people with disabilities ('Jammers'). There are no similar outlets in area.

Background: StarJam represents freedom from isolation, inactivity for youth with disability. Many have had previous experiences of failure/rejection in other community groups due to complex nature of their disability, or inability to fit in or keep up. Many come to StarJam with poor self-esteem, low expectations.

Participating In Regular Community-based Recreation:

StarJam weekly workshops accept all-comers 6 - 25 years, with no discrimination by: disability, ethnicity, background, ability or prior experience. Workshops are accessible to neighbourhoods where Jammers live, are donation-based and have trained volunteers on hand to support high needs participants. They represent participation in community life through a regular recreational outlet that is uniquely 'theirs.'

Workshop protocols based on inclusiveness, acceptance without judgement. All interactions encouraging and positive. Jammers learn to give/receive praise; to 'Spot the Talent' in each other's creative efforts.

Result: young people with disabilities feel valued, connected, part of a close-knit community group. StarJam often a Jammer's first experience of friendship, of being recognised for their ability (not disability).

Participating in Community Performance Opportunities:

Participating in public performances puts young people with disabilities in the public eye through opportunities not readily available to this sector. Demonstrates that they too have a unique contribution to make to community life and skills to share.

In 2018, Upper Harbour Jammers contributed actively to community through participation in:

StarJam Community Discos: Jammers performed for families, friends and supporters at:

April: 'Night at the Movies,'

June: 'the 70s (Disco Theme),'

September: 'Rainbow Theme'

August. Jump Jam 4 StarJam: Jammers all around the country joined their local primary school students to build awareness about disability and raise funds for StarJam through the nationwide Jump Jam aerobics programme

September. Jammers helped out (on the barbecue and in performance) at StarJam's sausage sizzle fundraiser at Mitre10.

October. 'Fun Day Out for Special Kids,' performance at North Shore Events Centre.

November. StarJam Auckland End-of-Year Concert: celebration of a year's effort and team-building for an audience of over 330 families, supporters, invited guests, wider Auckland community members. Upper Harbour's workshop performed a vibrant and energetic performance that received a well-deserved standing ovation.

At all Community performances, where practical and appropriate, Jammers encouraged to interact with community. We believe it is important for people to hear our Jammers' stories as this promotes understanding about disability.

Collaborating organisation/individual	Role
Volunteer Auckland	Source of volunteers for workshops, community social events (discos) and performances
35-40+ Individual Volunteers	a) 26 volunteers contribute 2 hours per week at StarJam music workshops, assisting with safety of up to 12 young people with disabilities, plus delivery of tutor-led programme of activities, b) Up to 10 volunteers contribute 4 hours per quarter at StarJam community discos, ensuring people with disabilities (Jammers, wider community) kept safe and have fun. They also assist with merchandise, drinks sales, face-painting, set up/clean up before and after disco.
Disability Connect	Refers potential Jammers (particularly school leavers)
RecreateNZ	Informal partner in disability support: mutual referrals and information-sharing about each other's programmes.

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - StarJam is an organisation set up primarily for the benefit of young people aged 6-25 years, who are living with disability. Indirect beneficiaries are their families and the wider community through the support we provide to this vulnerable sector of the population.

StarJam participants, or Jammers, can participate in the weekly music workshops, community social events (discos) and year-round performance opportunities.

People of all ages with disabilities from the wider community have the possibility of attending StarJam's community social events: quarterly discos and (new) monthly musical get-togethers, or 'SaturJams.'

In this way, StarJam is providing longterm support and community connections to all people in the community who are living with disability.

Target ethnic groups: All/everyone

Promoting SmokeFree: All venues (workshops, discos, performances) selected are smoke-free (signage checked).

No smoking permitted within workshop venues/environs.

No smoking permitted at StarJam community events or performances.

No smoking permitted within vehicles driven by StarJam personnel for a purpose related to the organisation's work.

All smoking bans strictly enforced.

Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	33%	67%	0%	%	0%	0%

Financial information

Amount requested: **\$2,050.00**

Requesting grant for: For up to 10 weeks' funding within the project period (Jun 2019 - Feb 2020), towards:

a) StarJam Auckland Regional Programme Coordinator (salary)

b) Tutor Fees

c) Venue Hire Fees

d) Contribution to: Equipment/Resources/Services + Travel costs for Regional Coordinator to visit workshops, discos, performances + Regional Office costs + Tutor/volunteer Training

If part funded, how would you make up the difference:

Until we have secured the necessary funds, we may have to rein in some of our workshop and performance activities. Programme development (numbers, opportunities) may need to be delayed until we are confident we have the financial means to continue moving forward. Meanwhile, we would continue to seek the necessary funding via following channels:

- a) donations and sponsorship
- b) national fundraising efforts
- c) local fundraising efforts
- d) further grant applications.

To note: StarJam keeps firm lid on workshop spending:

2 out of 3 personnel volunteer their time.

Venues sourced for accessibility, suitability and affordability.

Resources recycled/shared between workshops (as practicable)

Cost of participation: Participation is by donation. A suggested donation is approximately \$30/family/month. Less than one third of our families are able to contribute regularly.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$115,323.67	\$0.00	\$14,500.00	\$1,700.00

Expenditure item	Amount
Tutor Fees: 12 workshop (@\$82.50/session) x 10 weeks	\$31,432.50
Venue Hire Fees: 13 workshops (fees as shown/NB-Porters Ave: no charge) x 10 weeks	\$11,051.17
StarJam Auckland Regional Programme Coordinator-RPC (Salary @ \$74/day x 13 workshops x 10 weeks))	\$50,000.00
Combined: a) Travel (RPC) to visit workshops, discos, gigs (\$50/workshop/x 4 terms) + b) Equipment/Resources/Services to run programme (\$50/workshop x 4 terms) + c) Regional Office costs (\$14,640 pa) + d) Tutor/Volunteer Training (\$1500 pa). Requesting \$150 per workshop (max allowable without quotes) x 7 local boards = \$1050.	\$21,340.00
Regional Office Coordinator: salary levies	\$1,500.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
COGS (Auckland/Waitakere/Manukau/North Shore) - small time overlap with this project	\$7,000.00	Pending
Foundation North (funding request mainly for OPEX - does not overlap with this project)	\$7,500.00	Pending

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
520	80	\$12,330.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-154	StarJam Auckland: Music/Performance for Youth with Disability 2018/19 Round One 2018/2019 Multi-board Local Grants, Round One - Review accountability	Approved \$7,000.00
QR1821-322	StarJam Music Performance Workshop Programme for Youth with Disability- Whau 2018(1) 2017/2018 Whau Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1802-311	Music Performance Workshops for Youth with Disability (Devonport-Takapuna) 2018 (1) 2017/2018 Devonport-Takapuna Quick Response, Round Three - Declined	Declined \$0.00
QR1820-306	StarJam Music Workshop Programme for Youth with Disability - Waitemata 2018(1) 2017/2018 Waitemata Quick Response, Round Three - Acquitted	Approved \$1,650.00
LG1807-219	Stage 1 (2018): Music Performance Workshops for Disabled Youth (Howick) 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$2,032.00
QR1802-112	Music Workshops for Youth with Disability: Preparation for End-of-Year Concert 2017/2018 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,929.00
CCS18_1_214	StarJam Auckland End of Year Concert 2017 Creative Communities Scheme 18_1 - Regional 18_1	Approved \$3,307.00
LG1802-119	Stage 1 (2018): Music Performance Workshops for Youth with Disability 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$12,358.00
LG1710-210	The Stars are a Treasure – Auckland Performance Workshops 2017-2018 2016/2017 Manurewa Local Grant, Round Two - Acquitted	Approved \$11,000.00
RegAC17_2_052	The Stars are a Treasure - Auckland Performances 2017 Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
CCS17_2_165	StarJam CoolJam Musical Performance Workshops Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$7,011.00
CCS17_1_178	StarJam End of Year Celebration Concert 2016 Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Approved \$3,950.00
LG1617-206	Auckland CoolJam Talent Expansion Programme Upper Harbour Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,557.00
REGCD1692	StarJam Auckland Talent Expansion Programme Regional Community Development - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Tuileapa Youth Mentoring Service

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youth Mentoring; breaking the cycle of disengagement for Pasifika/Māori youth.

Location:	across Auckland		
Summary:	We want young people feel a sense of pride and belonging in our communities, living their full potential. We do this through supporting young males at risk of exclusion from school. TYMS wants the young people we work with to become strong, empowered, confident and passionate learners, who have good, positive relationships with their peers and adults (including teachers, family and wider community). Developing strong trusting mentoring relationships with the boys in our service is vital and often achieved through engaging in activities they do not have the opportunity to participate in. These young men have a high rate of completion of our programmes, due to the sense of belonging that is developed.		
Dates:	01/06/2019 - 31/05/2020	Rain dates:	-
People delivering:	6	People reached:	300
% of participants from Local Board	25%		
Promotion:	<p>Many of our clients come to us through referral from schools and agencies that are already aware of our service. A few come from referral by their family, but all have to want to engage with us.</p> <p>If we can successfully increase our mentor funding we will be actively promoting the service at community notices and events, via facebook, with schools and posters in the community</p>		

Community benefits

Identified need:

The need for this project was established when the need for culturally appropriate support for Pasific communities was identified. Holistic models of engaging boys at risk of disengagement from education were not widely available or research based. Rather than waiting for the problem to be fixed after someone has been excluded from school we aim to intervene at a point where they may still be able to remain at school or move to another one more smoothly. Equally, the education system does not fit everyone and we aim to ensure that these boys move on to other suitable training or employment if appropriate. Statistics still show Māori and Pacific students in Auckland as having the lowest achievements in education
<http://www.cometauckland.org.nz/wawcs0162148/Snapshots.html> .

Identified community outcomes:

We expect that the community outcomes of our project are that young people:-
 have greater confidence and self esteem.
 are positively engaged in their education pathway.
 are more active.

have a positive influence on their family and peers.

are more involved in their community, improving the overall well-being of the area.

Alignment with local board priorities:

Upper Harbour

- Youth

All of our work specifically targets youth. We do not cover any other age range.

We aim to break the cycle of disengagement in education for Pasific and Māori male youth, giving them the opportunity to successfully complete their chosen pathway in education, further training or employment.

Collaborating organisation/individual	Role
N/A	None Identified

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> We provide our Māori youth with a holistic model that references Māoritanga that better caters to young Māori people's needs. We are developing a youth advisory group in 2019 that will be made up of both Pasifica and Māori youth to feed into our practice and governance.
Accessible to people with disabilities	Yes - No person is excluded from our services on the basis of any disability. We will work with them to ensure that appropriate spaces are available and accessible to them should they be needed.
Target ethnic groups:	Specific ethnic group Māori, Pacific Peoples
Promoting SmokeFree:	All of our work promotes the benefits of being smoke, alcohol and drug free.
Zero waste minimisation	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	0%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	15%	85%	%	%	%	%

Financial information

Amount requested: **\$2,000.00**

Requesting grant for: We are requesting funding for a contribution towards mentor salaries across the region as identified. These grassroots roles are the most vital within our organisation in supporting youth at risk of disengaging with their education or employment pathway.

If part funded, how would you make up the difference:

We would have to look at either increasing funding requests from other funders or reducing the available service.

Cost of participation: There is no cost involved to the client for the mentoring service.

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$310,850.00	\$0.00	\$155,000.00	\$15,542.00
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Expenditure item	Amount
salary for 6 mentors	\$245,000.00
management and associated costs	\$25,250.00
Mileage	\$24,000.00
resources for mentoring	\$7,000.00
external supervision	\$6,000.00
Phone costs	\$3,600.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
Foundation North	\$40,000.00	Approved
Auckland Fdtn Grassroots Fund	\$10,000.00	Approved
Lion Foundation in process of submission	\$15,000.00	Pending
Pub Charity in process of submission	\$30,000.00	Pending
Steadfast Fdtn in process of submission	\$10,000.00	Pending
Youthtown in process of submission	\$40,000.00	Pending
Constellation Communities Trust in process of submission	\$10,000.00	Pending
success of these applications will influence our next steps with \$100k remaining		

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
80	450	\$10,892.00

Funding history

Application ID	Project title	Decision
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	Round - Stage	Allocation
REGCD19-19	Youth Mentoring: Breaking the Cycle of Pasific and Maori Youth Disengagement Regional Community Development 2018/2019 - Submitted	Declined \$0.00
QR1919-217	POLYJAM SUMMER BASKETBALL CLASSIC 2018/2019 Waitākere Ranges Quick Response, Round Two - Declined	Declined \$0.00
QR1810-323	Youth Mentoring; breaking the cycle of disengagement for Pasifika/Maori youth. 2017/2018 Manurewa Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1819-412	Healthy Relationships - breaking cycle of disengagement for Pasifika/Maori youth 2017/2018 Waitākere Ranges Quick Response, Round Four - Accountability overdue	Approved \$1,500.00
QR1802-321	Healthy Relationships - breaking cycle of disengagement for Pasifika/Maori youth 2017/2018 Devonport-Takapuna Quick Response, Round Three - Declined	Declined \$0.00
LG1705-250	The POLYJAM SUMMER BASKETBALL CLASSIC 2016/2017 Henderson-Massey Local Grants, Round Two - Accountability overdue	Approved \$2,000.00
QR1619-5019	TYMS Trades/Mentoring programmes. Waitākere Ranges Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
MO15-1022	TYMS Pacific BridgeBACK project 2015 Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
CWF15_1019	BridgeBACK Project 2015 West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
YPF15_1012	The Pasifika BridgeBACK Project West - Youth Programme Fund, 2014/2015 - Accountability extended	Approved \$2,000.00
MT14_100016	Pacifika BridgeBACK Project LB - Maungakiekie-Tamaki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Children's Autism Foundation

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Empowering Our Communities - North

Location:	Families own homes across the North Shore region, north shore hospital, head office in Albany, community halls across the area		
Summary:	Empowering communities is a project designed to meet the growing needs of our communities around Autism Awareness, embracing diversity for all and strengthening families through fostering resilience, providing support through a range of Outreach services. Extending these services across North Shore, as and when they are needed, greatly improves positive outcomes for children and youth and reduced stress and isolation many families face.		
Dates:	01/06/2019 - 01/05/2020	Rain dates:	-
People delivering:	12	People reached:	500
% of participants from Local Board	35%		
Promotion:	<p>The project would be promoted in the following ways:</p> <ol style="list-style-type: none"> 1. Through our large internal database / email list 2. Flyers and handouts to information centres / expos / community groups 3. Through the CAF website and Facebook page 		

Community benefits

Identified need:

CAF are currently working with approximately 600 North Shore families with a further 200 currently wait listed.

Feedback from CAF services is overwhelmingly positive and the organisation have recently received significant feedback from the WDHB, from sitting in on community workshops delivered in North Shore Hospital and through feedback they're hearing from local families. The CAF clinical team have robust best practice systems in place including weekly team meeting and ongoing professional supervision. The team work alongside other service providers and community partnerships to ensure our families needs are being met and to support one another in reaching the best outcomes possible for community members most at risk.

Identified community outcomes:

The community outcomes of this project include:

1. Enhancing, celebrating and strengthening diversity in all forms, for the benefit of the wider community
2. Strengthening children and young people and developing resilience to improve outcomes in education, behaviour, sleep/eating/routines, interpersonal dynamics and important social and life skills.

3. Supporting families through early intervention, education and resources to improve understanding around autism spectrum disorder, reducing stress on families and improving community engagement and participation opportunities.
4. Connecting local families through workshops and intensive 10 week programmes empowering participants to learn alongside on another, trial evidence based strategies, with the opportunity to feedback to the group and gain further input from clinical staff.
5. Supporting other service providers and community partners to improve outcomes for families at greater risk of isolation and exclusion.

Alignment with local board priorities:

Upper Harbour

- Families

Supporting children/young people alongside their family/caregivers enhances the positive outcomes from service delivery.

This project has been designed with the needs of our community in mind.

Families dealing with autism spectrum disorder are at risk of social isolation and exclusion.

This project will target wider community understanding of autism and will support inclusive participation, for the benefit of all.

The multi-faceted approach to service delivery provides local families with greater choice and autonomy over service delivery to best meet the needs of their individual families.

Children/young people and their families that are supported and resourced to engage and participate enjoy a greater sense of belonging and safety in their local communities. Workshops and intensive 10 week programmes bring families together from the community, fostering natural support systems and key relationships, further enhancing a sense of belonging.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - The project is designed to directly support children and youth with autism AND to raise awareness of ASD for families and the wider community.
Target ethnic groups:	Age range (below) is open as we frequently support families where grandparents and or other family members are raising children.
Promoting SmokeFree:	All CAF services are completely smoke-free
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
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%	%	%	%	%	%	100%
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Financial information

Amount requested: **\$8,400.00**

Requesting grant for: Outreach Service Delivery
A small contribution towards administration costs

If part funded, how would you make up the difference:

The project would be scaled back proportionate to funding approval amount

Cost of participation: Home based outreach services are delivered free of charge, workshops are free with a suggested donation and intensive 10 week programmes are offered at a heavily subsidised rate.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$34,658.40	\$0.00	\$0.00	\$10,658.00

Expenditure item	Amount
Outreach Support Sessions x 60 @\$180 each	\$10,800.00
Community workshops \$972.44 x 10	\$9,724.40
Join In - our heavily wait listed 10 week intensive programme delivered to families with children/young people (of a similar age) present to support them with the opportunity for supported social skills development and exercises to enhance interaction among families and with peers	\$14,134.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
None Identified	\$0	

Donated materials	Amount
Previously sourced information, resources, workshop design (to be tweaked for each workshop)	\$8,000.00
Research participants	\$2,500.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
80	None Identified	\$2,000.00

Funding history

Application ID	Project title	Decision
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	Round - Stage	Allocation
MB1819-252	Empowering Our Communities - Central 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-260	Empowering Our Communities - West and South 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
REGCD19-23	In It Together Regional Community Development 2018/2019 - Submitted	Declined \$0.00
QR1907-132	Support services for autistic children and their families in need 2018/2019 Howick Quick Response, Round One - Project in progress	Approved \$2,966.00
QR1913-3-1001	Outreach Family Support: families of children with Autism Spectrum Disorder 2018/2019 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1803-204	Autism training - support for young people, their families and community 2017/2018 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1807-303	Raising autism awareness, understanding and specialised support for families 2017/2018 Howick Local Grants, Round Three - Review accountability	Approved \$2,966.00
LG1808-328	Raising autism awareness, understanding and specialised support for families 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$7,145.00
LG1806-229	Raising autism awareness, understanding and specialised support for families 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1817-114	Support services for autistic children and their families 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$5,000.00
QR1820-102	Outreach Support Autism Community Workshops Social Skills Join In 2017/2018 Waitematā Quick Response, Round One - Review accountability	Approved \$1,000.00
QR1710-413	Community support programmes for families who have children living with autism and the Manurewa community 2016/2017 Manurewa Quick Response, Round Four - Review accountability	Approved \$2,000.00
QR1713-416	Outreach Family Support & Community Workshop 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Review accountability	Approved \$2,000.00
LG1711-246	Social Skills, Community services supporting autistic children and their families Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Review accountability	Approved \$1,500.00
QR1721-409	Outreach Family Support and Community Workshops 2016/2017 Whau Quick Response, Round Four - Submitted	Declined \$0.00
LG1714-217	Social Skills, Community services supporting autistic children and their families 2016/2017 Papakura Local Grant, Round Two - Review accountability	Approved \$3,000.00
LG1702-228	Community workshops about Understanding our young people with Autism Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	Approved \$3,850.00
LG1706-238	Social & Friendship Skills. Skills Through Play. Outreach. Workshops Hibiscus and Bays Local Grants, Round Two, 2016/17 - Review accountability	Approved \$1,000.00
LG1719-225	Support services for autistic children and their families in need 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$3,330.00
LG1712-213	Social Skills programmes and support for autistic children and families 2016/2017 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1703-215	Social skills programmes and support for autistic children in Franklin. 2016/2017 Franklin Local Grant, Round Two - Declined	Declined \$0.00
LG1707-236	Social Skills programmes for autistic children, families and their communities. 2016/2017 Howick Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1708-221	Community support services for Kaipatiki families of children with autism Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$2,500.00
QR1716-311	Community workshops and Autism support for families in the Rodney region Rodney Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
REGCD17-67	'Light It Up Blue' for World Autism Awareness Regional Community Development 2016/2017 - Declined	Declined \$0.00
LG1716-132	Community services for families and young people affected by autism Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00

LG1703-133	Community services for families and young people affected by autism 2016/2017 Franklin Local Grant, Round One - Declined	Declined \$0.00
LG1712-117	Community Support services for families with children affected by autism 2016/2017 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1711-128	Community support services for families with children affected by autism Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1717-108	Community support services for families with children affected by autism Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
QR1620-526	Community support programmes for families who have children living with autism and the Waitemata community 2015/2016 Waitematā Quick Response, Round Four - Acquitted	Approved \$2,150.00
LG1616-256	Community support programmes for families who have children living with autism and their communities Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1602-326	Community workshops to support and encourage inclusion in the community of families with autistic children Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1620-230	Community support programmes, to support families who have children affected by autism and their communities 2015/2016 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
REGCD1680	Outreach services, Join In programmes and Community workshops for families with autistic children Regional Community Development - Declined	Declined \$0.00
LG1605-117	Community support programmes, for families with children affected by autism and their community 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$5,500.00
LG1615-104	Community support programmes, to support families who have children affected by autism and their communities Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
LG1608-112	Community support programmes to reduce isolation experienced by families of children with autism Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,170.00
LG1603-125	Community support programmes to prevent isolation of families with children affected by autism 2015/2016 Franklin Local Grants, Round One - Acquitted	Approved \$7,529.15

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Neighbourhood Support North Shore

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Connecting neighbours for safer communities (50 new groups in 2019)

Location:	10 Bayview Road, Browns Bay, Auckland		
Summary:	We aim to set up 50 new Neighbourhood Support street groups this year on Auckland's North Shore (approximately 12 in each local board area), connecting approximately 1500 more neighbours. Once connected, neighbours look after and support one another, and regularly receive local crime prevention and emergency response information. Each street group is led by a volunteer street leader, so we leverage community participation in order to expand our reach and attain high impact and good value for money.		
Dates:	01/07/2019 - 30/06/2020	Rain dates:	-
People delivering:	151 (150 volunteers and 1 employee)	People reached:	10,500
% of participants from Local Board	20%		
Promotion:	Via facebook, Neighbourly, our Neighbourhood Support North Shore website, and by speaking at local community events.		

Community benefits

Identified need:

Due to perceptions of safety on the North Shore, residents can be complacent about crime. However, with a population of over 280,000 and with over 32,000 crimes recorded in the Waitemata district per year, there is a high need for the vigilance, support and information offered by Neighbourhood Support. In addition, 40% of North Shore residents were born overseas, with many lacking wide social networks, resulting in feelings of isolation. We are also home to many vulnerable people including the elderly, victims of crime and the economically disadvantaged. Neighbourhood Support introduces a "village feel" to our busy streets, including offering targeted support to senior communities and low-decile neighbourhoods, thereby enabling feelings of inclusion, safety and enhanced wellbeing.

Identified community outcomes:

Neighbourhood Support works to make our homes, streets and communities safer, more caring places in which to live. This project will achieve the following community outcomes: 1) Neighbours feel connected and look after one another; 2) Neighbours feel safer and prepared to respond in the event of an emergency; and 3) Community organisations work together effectively.

Alignment with local board priorities:

Upper Harbour

- Community participation

We identify volunteers from across our community, including seniors and migrants, and encourage them to actively connect with and support their neighbours.

Collaborating organisation/individual	Role
North Shore Police	Partners-- sharing local crime information and providing office space
Civil Defense	Sharing emergency response information

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - We are an inclusive organisation, setting up groups in senior citizen communities, and encouraging street leader volunteers to include all neighbours in their groups, including those with disabilities. Neighbours with disabilities are supported with access to street meetings and events as required.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We are happy to distribute Smoke-Free Auckland information in our welcome packs, or to post relevant messaging in our newsletter which reaches 3,500 North Shore households.
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$5,000.00**

Requesting grant for: We are requesting funding to enable the manager to maintain and grow Neighbourhood Support in your area-- specifically we require additional budget to fund for our Manager's hours and operating expenses to enable her to get out and about, engage and recruit street leaders, and support victims of crime.

If part funded, how would you make up the difference:

In the first instance we would seek more grant funding elsewhere, but if that is not possible, we would have to cut all "growth" funding (signage, new member packs, flyers) and possibly cut our Manager's hours back to 20 hours per week, meaning we would focus on maintaining current membership rather than growing.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$45,900.00	\$0.00	\$40,900.00	\$5,000.00

Expenditure item	Amount
NS Welcome pack resources, signage and flyers	\$3,800.00
Salary for Manager to set up, train and support groups (\$28/hour x 20 hours/week x 52 weeks)	\$36,400.00
Other operating costs	\$5,700.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
Lottery NZ	\$16,000.00	Approved
Neighbourhood Support New Zealand	\$6,700.00	Pending
COGS	\$6,200.00	Pending
Sky City Community	\$12,000.00	Pending

Donated materials	Amount
Printing (Benefitz)	\$200.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
2960	100	\$62,883.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-311	Train 50 volunteer leaders to build strong, caring neighbourhoods 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$15,000.00
LG1708-208	M3: Manage, Maintain, Multiply Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	Approved \$5,000.00
REGCD17-05	Set up and empower 50 new street groups Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-212	Recognising and engaging street leader volunteers in Devonport-Takapuna Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1708-201	Recognising and re-engaging local street leader volunteers Kaipātiki Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$500.00
QR1706-206	Recognising and engaging street leader volunteers in East Coast Bays Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD1660	The setting up of Neighbourhood Support Groups in the streets of the North Shore Regional Community Development - Declined	Declined \$0.00

QR1608-204	Neighbourhood Support North Shore 'Big Lunch' project. Kaipatiki Quick Response, Round Two, 2015/16 - Acquitted	Approved \$200.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

PHAB Association (Auckland) Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Diversity For All - North Shore

Location:	8 Auburn Street, Takapuna, Hibiscus Coast Youth Centre (Orewa), Whangaparoa, Albany Community Hub, North Shore community		
Summary:	Diversity For All is a project where PHAB will capture the uniqueness of PHAB members through varied and interactive methods with the aim of raising public awareness for the value diversity in all forms. The project will embrace and celebrate what is special about members in an empowering way. Methods for capturing this will include art, storytelling, SpokenWord (highly popular in PHAB), film and photography.		
Dates:	03/06/2019 - 20/12/2019	Rain dates:	-
People delivering:	40	People reached:	820
% of participants from Local Board	35%		
Promotion:	Advertising would happen through social media and the PHAB website. Further advertising will happen through email list and community contacts.		

Community benefits

Identified need:

Feedback from PHAB members demonstrates a clear need to further educate our communities to recognise diversity and to see the important contribution that PHAB members bring to their communities. The project will provide opportunities for meaningful participation and engagement within a variety of community settings for people at risk of exclusion and isolation.

Identified community outcomes:

Community Outcomes for this project include:

1. Communities that embrace diversity, including those with disabilities, fostering a sense of place and belonging for all.
2. Young people and adults with disabilities who recognise their talents and unique contributions and have a tangible way to share this with the wider community.
3. Young people and adults who's voices are heard, who have community events and activities that meet their needs.
4. Young people and adults with greater resilience, who are strengthened and supported to be their own best drivers of success.
5. Families who are strengthened and supported through appropriate social service delivery.

Alignment with local board priorities:

Upper Harbour

- Community participation

PHABs primary focus is one of positive community integration and participation for youth and adults with disabilities, building resilience, confidence and autonomy.

Providing a range of creative and artistic opportunities is an appropriate platform for PHAB members to both develop and highlight their unique skills and talents. The best outcomes in youth engagement come from a foundation of fun, peer-based activities. This project will use a range of tools to enhance positive outcomes for youth and adults with disabilities, drawing on the skills of external facilitators.

Celebrating diversity and providing opportunities for greater community inclusion benefits everyone. Youth and adults with disabilities that are connected and supported enjoy greater resilience, develop independence and have an increase in positive outcomes regarding education, employment, independent living, social opportunities and more able to access further community supports.

When adults and young people are confident and independent families report that they are strengthened with improved interpersonal relationships, benefiting the immediate and wider family/whanau unit.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> There will be a Maori focus to several areas of this project including storytelling/art/weaving from an external facilitator (Auckland Council parks/environment staff member Kuruho).
Accessible to people with disabilities	Yes - All PHAB services are 100% accessible for people with disabilities. All external facilitators are experienced in using multiple techniques to engage participants despite individual needs. PHAB support staff are all trained to support this as well. PHAB are committed to delivering projects that accessible in other ways: Financially, Location wise (services delivered in members' own communities), ease (we work with schools, education providers, families, support staff, residential homes).
Target ethnic groups:	All/everyone
Promoting SmokeFree:	All PHAB services are 100% smokefree
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	75%	25%	%	%	%

Financial information

Amount requested: **\$3,600.00**

Requesting grant for: Project Coordination
 Activity Costs
 External Facilitators
 Support Staff
 Small administration surcharge

If part funded, how would you make up the difference:

We would down scale the project

Cost of participation: Suggested membership cost of \$20 per term to access PHAB, although this is never enforced to ensure PHAB remain financially accessible. There will be no cost to access this project.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$43,550.00	\$4,500.00	\$0.00	\$29,830.00

Expenditure item	Amount
Project Co-ordination 5 hours per week @ \$25.00 p/h x 20 weeks	\$2,500.00
Support Staff 2 staff @ \$70 per session x 9 x 20	\$25,200.00
SpokenWord facilitators: 9 x \$320	\$2,880.00
Art Workshops 9 x \$180	\$1,620.00
Maori Facilitator / art / weaving 9 x \$200	\$1,800.00
Photographer / Story Researcher - 9x (clubs) @ \$250 per session (materials included)	\$2,250.00
Printing / Photo books 100 x \$25.00 (each)	\$2,500.00
Mobility Transport 4 x \$120 (approx) x 10	\$4,800.00
Administration Surcharge - 15%	\$0.00

Income description	Amount
Sponsorship - Printing	\$2,500.00
Sales of art (anticipated)	\$2,000.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	None Identified

Donated materials	Amount
Donated materials	\$1,000.00
Venue Hire - Covered by PHAB - 9 clubs x 10 weeks x (approx) \$50	\$4,500.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
120	40	\$3,280.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-265	Diversity For All - Central and West 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-266	Diversity For All - South 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1901-168	Movement For All 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Declined \$0.00
MB1819-191	Movement For All 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$9,500.00
LG1902-136	InclusionForAll 2018/2019 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$3,600.00
QR1813-321	PHAB Pasifika ArtSpace 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Review accountability	Approved \$2,000.00
QR1802-312	PHAB ArtSpace 2017/2018 Devonport-Takapuna Quick Response, Round Three - Review accountability	Approved \$2,000.00
LG1813-232	Pasifika Embrace 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1801-132	Skills For All 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1813-127	Skills For All 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Review accountability	Approved \$6,000.00
LG1805-124	Skills For All 2017/2018 Henderson-Massey Local Grants, Round One - Review accountability	Approved \$1,500.00
QR1806-113	Skills For All 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
QR1821-112	Access All 2017/2018 Whau Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1813-116	Phusion Inclusion 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1702-233	PHAB Takapuna Social Clubs Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	Approved \$1,400.00
LG1715-215	PHAB Royal Oak Social Club Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1706-322	Albany Social Club Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
QR1708-317	PHAB Social Clubs Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
LG1701-240	PHAB Social Clubs 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-236	PHAB Social Clubs 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$600.00
QR1705-230	PHAB Henderson Social Clubs 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$400.00

QR1717-315	Albany Social Clubs Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,000.00
CCS17_2_186	Art For All Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$4,500.00
REGCD17-65	PHAB Youth and Young Adult Groups Regional Community Development 2016/2017 - Declined	Declined \$0.00
RENH16/1768	Sustainability For All Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$6,000.00
LG1708-112	PHAB Social and Recreational Clubs Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$4,000.00
QR1701-103	PHAB Social Clubs 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1702-116	PHAB Employment Workshops Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1715-107	PHAB Development Workshops Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	Approved \$3,000.00
LG1611-229	PHAB Development Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$5,000.00
QR1613-421	PHAB Pasifika work-ready workshops 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00
QR1620-535	Engaging With Our City 2015/2016 Waitematā Quick Response, Round Four - Declined	Declined \$0.00
AENC3	Youth with Disabilities Disco Albert Eden non-contestable, 2015/2016 - Review accountability	Approved \$8,000.00
PKTNC3	Youth with Disabilities Disco Puketapapa non-contestable, 2015/2016 - Submitted	Undecided \$0.00
QR1602-407	PHAB Social Clubs Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	Approved \$2,000.00
LG1610-211	PHAB Pasifika Social Clubs 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1609-222	Pasifika Youth Social Clubs 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	Declined \$0.00
QR1610-317	Pasifika Youth Social Club 2015/2016 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1606-324	Orewa Social Group Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$700.00
QR1617-301	PHAB Albany social group Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1605-216	West Auckland Social Clubs Henderson-Massey Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
REGCD16157	PHAB Youth and Young Adult Groups Regional Community Development - Acquitted	Approved \$25,000.00
LG1610-05	PHAB Pasifika 2015/2016 Manurewa Local Grants, Round One - Multiboard	Declined \$0.00
LG1611-142	PHAB Youth and Young Adult groups Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
RegRSR1643	Active Choice Exercise (ACE) Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1602-138	PHAB Youth and Young Adult groups Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,600.00
LG1606-155	PHAB Youth and Young Adult groups Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-151	PHAB Pasifika	Declined

	2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	\$0.00
LG1608-135	PHAB Youth and Young Adult groups Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_189	PHAB Phusion Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$4,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Hearts & Minds NZ Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Support Services Directory 2019-21 - North Shore, Waitakere and Rodney

Location:	Hearts & Minds Hub, Level 1, 65 Pearn Crescent, Northcote, Auckland 0627		
Summary:	Hearts & Minds will update the Support Services Directory for the North Shore, Waitakere and Rodney communities, ensuring that important support information is easily accessible to diverse populations across the region. All services listed in the directory offer no-cost support, this information will be made available to communities both online and in hardcopy form.		
Dates:	01/05/2019 - 30/09/2019	Rain dates:	-
People delivering:	5	People reached:	50,000
% of participants from Local Board	12.5%		
Promotion:	The Support Services is promoted extensively across the region through community, health, social and education networks. The directory is also promoted on our website, receiving 50,000+ hits per year. Hard copies of the directory are distributed widely across the region.		

Community benefits

Identified need:

Now in its 22nd edition, the Support Services Directory is widely recognised as the only community resource of its kind in our region. Over 50,000 people accessed the directory's information in the past year, with access rates continuing to grow. Feedback from community members and professionals alike remains consistent: the directory is an invaluable tool for supporting, connecting and empowering individuals, family/whanau and communities.

Identified community outcomes:

Communities are informed, resourced and supported to improve individual and family/whanau wellbeing at a local level. Communities are aware of the support in their local area and can exercise greater choice in achieving their wellbeing objectives. The Community Sector is strengthened and promoted through their free listings in a reputable resource that is distributed extensively across the region.

Alignment with local board priorities:

Upper Harbour

- Community participation

The Support Services Directory contains 400+ listings of free community services, support and activities offered at a local level across 20 categories, including: Migrants & Refugees, Language Support, Children & Young People, Maori, Pacific Island People, Older Adults, Disability and more. The directory is available at no cost to communities both electronically and in hardcopy form, making an important contribution towards informing, supporting and engaging diverse populations.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - This directory is available online and in hard copy form, complementary copies are also provided to the disability sector.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The Support Services Directory contains information about Smoke Free services and is developed in a totally Smoke Free environment.
Zero waste minimisation	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$3000.00**

Requesting grant for: Hearts & Minds is requesting a small contribution from each of the Local Boards who feature in the 'Local Board Promotion' page of the directory (please see attached - separate full-colour page) towards to costs of updating and publishing the directory. The total cost of production is approx. \$50,000 - we receive funding from the Waitemata District Health Board and the Kaipatiki Local Board towards the directory (\$30,000 combined) and are requesting a contribution from the Local Boards operating in the North Shore, Rodney and Waitakere areas to meet the cost of publication.

If part funded, how would you make up the difference:

If we do not receive the full funding requested from each Local Board, we will necessarily have to reduce the level of distribution in those Local Board Areas.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$50,282.00	\$0.00	\$30,000.00.	\$3,50000

Expenditure item	Amount
Staff Time - Updating Directory	\$9,600.00
IT - Database & Website	\$10,000.00
Printing - 750 copies	\$13,182.00
Graphic Design - Hardcopy & Online	\$7,000.00
Promotion & Distribution	\$6,000.00

Volunteer Expenses	\$1,000.00
Infrastructure/Management	\$3,500.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
Waitemata District Health Board	\$25,000.00	Approved
Kaipatiki Local Board (Community Development Contract)	\$5,000.00	Approved
Donated materials	Amount	
None identified	\$0.00	

Total number volunteer hours	Total number specialised volunteer hours	Amount
100	100	\$5,500.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1908-220	Community Hub - Operational Expenses 2018/2019 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$10,000.00
LG1702-237	Directory of Support Services 2017-19: North Shore, Rodney & Waitakere Devonport-Takapuna Local Grants, Round Two 2016/2017 - Review accountability	Approved \$4,500.00
LG1708-226	Operational Expenses - Norman King Community Hub/Raeburn House Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Project Litefoot Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: LiteClub Auckland

Location:	Upper Harbour: RNZAF Auckland Golf Club (Kauri Road, Whenuapai), North Shore Golf Club (51 Appleby Rd, Albany), North Harbour Softball & Albany United (Jack Hinton Rd, Rosedale).		
Summary:	Our team will visit the 38 clubs to install energy efficient light bulbs, fridge timers, hot water cylinder and pipe insulation, water-saving devices and a waste minimisation programme. Our Sustainability Adviser assesses the buildings looking for efficiency opportunities beyond the immediate changes we make, ie. heating, ventilation, and appliance efficiency. These ideas are then turned into an Efficiency Action Plan, which sets out a list of specific actions the club could take to further reduce its environmental impact and running costs. We also reach out to club members by installing posters and light switch stickers to inspire members to take the same positive actions at home. We offer support and advice to clubs on an ongoing basis.		
Focus specific:	<p>Environmental benefits: Less pressure upon national electricity, water and landfills systems; reduced carbon dioxide emissions from electricity generation; reduced methane emissions from compostable waste; decreasing consumption of heavy impact materials and non-reusable/recyclable packaging; improved reuse of materials.</p> <p>The environmental benefits are first realised at the implemented clubs and then at club members' homes in the wider community as members are encouraged to adopt sustainable practices, as seen at their club.</p>		
Dates:	01/06/2019 - 31/12/2019	Rain dates:	-
People delivering:	17000	People reached:	17000
% of participants from Local Board	11%		
Promotion:	we work closely with the local sports organisations and national sports organisations to promote the programme to eligible community sports clubs.		

Community benefits

Identified need:

The demand for LiteClub is huge: 137 clubs registered and are waiting for our service, including 19 of the 38 nominated clubs in this application. Community sports clubs are facing difficult financial times. Many are experiencing membership decline, decreasing profits from bar facilities, and club operating costs are rising. Leading scientists conclude that we're depleting Earth's resources faster than nature is able to replenish them. LiteClub is measuring genuine impact reductions by reducing electricity consumption and emissions from waste sent to landfills.

Identified community outcomes:

By implementing the 38 community sports clubs across the Henderson-Massey, Howick, Hibiscus & Bays, Devonport-Takapuna, Albert Eden, Orakei, Papakura, Upper Harbour, Waitakere Ranges, Whau and Franklin Local Board areas approximately 17,000 club officials and club members will be exposed to our messages. We believe these people and their clubs will benefit in terms of: Improved infrastructure for community sport; reduced electricity, water and waste disposal costs for clubs; improved human health and safety; improved aesthetics and functionality; enhanced 'feel good' via Litefoot Ambassadors inspiring change; enhanced cultural awareness of sustainability issues; increased awareness and uptake of electricity, water and waste minimisation practices.

Alignment with local board priorities:

Upper Harbour

- The environment
 - LiteClub reduces clubs' environmental footprint, by helping club facilities to save kilowatt hours, conserve water, and prevent carbon emissions from entering our atmosphere.
 - LiteClub's Waste Minimisation Programme helps clubs capture recyclables and reduce the amount of waste sent to landfill; members are educated on environmental and financial benefits of good recycling practices.
 - LiteClub helps reduce overhead costs of community sport facilities, enabling clubs to spend more on sports, thereby lowering barriers to participation, encouraging an active and healthy lifestyle in the community.

Collaborating organisation/individual	Role
Harbour Sport	Club recruitment & liaison
Counties Manukau Sport	Club recruitment & liaison
Sport Auckland	Club recruitment & liaison
NZ Golf	Club recruitment & liaison
EECA	Technical Advice
Sport NZ	Sports infrastructure Partner

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - LiteClub has been designed to be inclusive of, and sensitive to, multiple cultural groups and communities, therefore removing any current barriers to environmental awareness and participation.

Target ethnic groups: All/everyone

Promoting SmokeFree: None identified

Zero waste minimisation Our programme aims to educate members of community sports clubs in best practice waste minimisation, as well as supply the clubs with the infrastructure to capture recyclables.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$2,435.97**

Requesting grant for: So far, we have secured \$72,712 towards the general costs of the implementation from Auckland Council's RENH grant, New Zealand Community Trust, The Trust's Million Dollar Mission, and donated materials by a variety of suppliers. In this application we request that the respective Local Boards consider funding a contribution towards the overall costs of the project. The costs include salaries, materials installed at the club, administration costs, travel costs, and promotion.

If part funded, how would you make up the difference:

If we cannot raise the full amount that we require to implement 38 clubs into our LiteClub programme, then we will reduce the number of clubs we visit based on the amount of funding that we are able to raise. Each club implementations costs \$3,515.

Cost of participation: Our service is completely free for community sports clubs.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$133,568.00	\$0.00	\$92,162.00	\$0.00

Expenditure item	Amount
Personnel - Frontline (Field Team)	\$45,164.00
Personnel - Office	\$34,743.00
ACC, Kiwisaver etc	\$2,649.00
LED light bulbs	\$12,540.00
Water-saving devices	\$1,656.00
Recycling stations	\$5,211.00
Equipment storage	\$730.00
Posters, stickers, leaflets (collateral)	\$1,811.00
Insulation material	\$356.00
Other materials	\$1,179.00
Administration	\$16,984.00
Travel & accommodation	\$10,085.00
Promotion	\$460.00

Income description	Amount
	\$0.00

Other funding sources	Amount	Current Status
Auckland Council RENH grant	\$22,000.00	Approved
The Trust's Million Dollar Mission	\$14,265.00	Approved
New Zealand Community Trust	\$25,897.00	Approved
The Lion Foundation	\$15,000.00	Pending
COGS (various)	\$6,000.00	Pending
Infinity Foundation	\$4,000.00	Pending
Bluesky Foundation	\$2,500.00	Pending
Blue Waters Community Trust	\$2,500.00	Pending

Donated materials	Amount
Cylinder wraps	\$326.21
Pipe lagging	\$30.16
Water-saving devices	\$1,348.92
LED light bulbs	\$8,110.18

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
RENH18/19002	LiteClub - Auckland Regional Environment and Natural Heritage Grant 2018 - 2019 - Paid - awaiting completion report	Approved \$22,000.00
QR1914-101	LiteClub - Papakura 2018/2019 Papakura Small Grants, Round One - Acquitted	Approved \$1,219.00
WMIF1801-040	LiteClub - Waste Minimisation Academies WMIF April 2018 - 5a. Declined	Declined \$0.00
LG1815-212	LiteClub Auckland 2017/2018 Puketāpapa Local Grants, Round Two - Acquitted	Approved \$21,024.00
WMIF1702-081	Organic Waste Diversion - Remuera Golf Club WMIF September 2017 - 5a. Declined	Declined \$0.00

RENH17/1804	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2017 - 2018 - Project completed - report received	Approved \$23,000.00
REGCD18-15	LiteClub - Auckland Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1818-111	LiteClub Waiheke 2017/2018 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1812-118	LiteClub Orakei 2017/2018 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1810-127	LiteClub Manurewa 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$1,378.00
LG1703-203	LiteClub Auckland 2016/2017 Franklin Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG1718-201	LiteClub Waiheke Waiheke Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1719-204	LiteClub Waitakere 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$1,418.00
LG1716-202	LiteClub Rodney Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-203	LiteClub Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,500.00
LG1701-227	LiteClub Albert-Eden 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-203	LiteClub Otara-Papatoetoe 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Declined	Declined \$0.00
RENH16/1717	LiteClub - Auckland Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$25,000.00
LG1607-239	LiteClub - Howick 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1619-218	LiteClub - Waitakere Ranges 2015/2016 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG1611-227	LiteClub - Maungakiki-Tamaki Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,030.67
LG1606-253	Liteclub - Hibiscus and Bays Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1614-212	LiteClub Papakura 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$4,546.00
LG1616-251	LiteClub - Rodney Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1621-228	LiteClub - Whau 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG1605-214	LiteClub - Henderson-Massey 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1615-210	LiteClub Puketapapa Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,031.00
LG1602-210	LiteClub Devonport-Takapuna Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00
LG1617-205	LiteClub Upper Harbour Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1601-419	LiteClub Albert-Eden 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$3,049.00
LG1612-216	LiteClub Orakei 2015/2016 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00

LG1603-238	LiteClub Franklin 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1609-230	LiteClub Mangere-Otahuhu 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Acquitted	Approved \$500.00
LG1608-221	LiteClub Kaipātiki Kaipātiki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1613-217	LiteClub Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$2,103.00
RegRSR16/233	LiteClub Programme - Auckland Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$15,700.00
LG1620-201	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport 2015/2016 Waitematā Local Grants, Round Two - Acquitted	Approved \$4,166.00
REGCD1695	LiteClub - helping community sports clubs reduce their environmental impact while saving money for sport Regional Community Development - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Environmental Education for Resource Sustainability Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Paper4trees

Location:	Auckland schools and preschools		
Summary:	Paper4trees is a waste minimisation and tree planting programme for schools and preschools. We provide the schools and preschools with 30 litre recycling bins to help encourage recycling within the classroom. As an incentive to recycle all of the paper and cardboard they generate, we reward them with one native plant for every two cubic metres of paper and cardboard they recycle.		
Focus specific:	Environmental benefits: Paper and cardboard is diverted from landfill, landfill space is saved, carbon dioxide is reduced in landfill, native trees are planted. Sustainable habits instilled in youth therefore benefitting the environment now and in the future.		
Dates:	22/07/2019 - 31/12/2019	Rain dates:	-
People delivering:	3	People reached:	260000
% of participants from Local Board	1%		
Promotion:	We will send out a press release to the local paper around tree planting time (September).		

Community benefits

Identified need:

Prior to the implementation of the Paper4trees programme, schools and preschools were sending paper and cardboard to landfill because they didn't have the infrastructure required to recycle in the classroom. Waste audits in schools have shown that approx 70% of schools waste is paper and cardboard, which is a lot of resource to be sending to landfill. The Paper4trees programme was developed to provide that infrastructure, and also provide an incentive to report in how much paper and cardboard they are recycling and therefore diverting from landfill.

Identified community outcomes:

- Students and staff take home the recycling message and set up similar systems within their own homes.
- Some schools donate their plants to local community restoration projects for the whole community to enjoy and benefit from.
- Local businesses, nurseries, transfer stations, and recycling contractors also benefit as they are receiving business.
- More native trees are being planted throughout local communities, which attract birds and beautify spaces etc.
- Recycling preserves local landfill space and reduces carbon dioxide in landfill. Recycling is also turned into a valuable resource, which prevents natural resources from being depleted.

Alignment with local board priorities:

Upper Harbour

- The environment

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Collaborating organisation/individual	Role
Te Whangai Trust	Providing native plants to the schools at a good rate. We also support their objectives by working with them.

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - The programme is accessible to all students within schools and preschools signed up to Paper4trees.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	None identified
Zero waste minimisation	Yes, our programme is centred around waste minimisation. Schools can't avoid using paper and cardboard so we encourage them to divert it from landfill. We also encourage them to record their paper consumption so they can monitor their usage and aim to reduce this amount where they can.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$2,951.25**

Requesting grant for: The purchase and delivery of 7,433 native trees to Devonport-Takapuna, Hibiscus and Bays, Kaipatiki, Manurewa, Albert-Eden, Maungakiekie-Tamaki, Otara-Papatoetoe, Papakura, Upper Harbour, Waiheke, and Franklin schools and preschools participating in the Paper4trees programme. Also, to replace 825 classroom recycling bins in these schools and preschools.

If part funded, how would you make up the difference:

If we could at least get funding to send out native trees that would be great. If need be, we can apply to other funders or local business to help with funding the bins. It is preferred to have less sponsors and funders to maximise exposure for your organisation, which is why we have applied for both parts.

Cost of participation: The programme is free for schools and preschools

Total expenditure	Total income	Other grants approved	Applicant contribution
\$83,904.00	\$0.00	\$36,000.00	\$1,000.00

Expenditure item	Amount
7433 native trees and delivery @ \$5.50 each plus GST	\$40,881.50
825 classroom recycling bins @ \$7.30 each including GST	\$6,022.50
Administration costs @ \$50 per school	\$37,000.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
Local business sponsorship	\$36,000.00	Pending

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1917-119	Paper4trees 2018/2019 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
LG1919-117	Paper4trees 2018/2019 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1912-127	Paper4trees 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$2,500.00
LG1910-147	Paper4trees 2018/2019 Manurewa Local Grants, Round One - Declined	Declined \$0.00
LG1909-146	Paper4trees 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$2,471.00
LG1920-135	Paper4trees 2018/2019 Waitematā Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1913-151	Paper4trees 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00

LG1915-136	Paper4trees 2018/2019 Puketāpapa Local Grants, Round One - Project in progress	Approved \$2,444.00
LG1903-142	Paper4trees 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1818-318	Paper4trees 2017/2018 Waiheke Quick Response, Round Three - Declined	Declined \$0.00
LG1814-115	Paper4trees 2017/2018 Papakura Local Grant, Round 1 - Acquitted	Approved \$2,500.00
LG1603-241	Paper4trees 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1608-227	Paper4trees Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$913.00
QR1610-403	Paper4trees 2015/2016 Manurewa Quick Response, Round Four - Acquitted	Approved \$1,826.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The Auckland King Tides Initiative

Under the umbrella of The Institution of Professional Engineers New Zealand Inc (IPENZ)

Legal status:	Other: Community Group Incorporated society	Activity focus:	Environment
Conflicts of interest:	None identified In the interests of full disclosure my spouse is an employee of Auckland Council (Sustainable Schools Advisor Environmental Services Unit). I am not aware of any conflict of interest this creates.		

Project: Auckland King Tides Initiative Community Water Level (Tidal) Gauges

Location:	Tamaki Drive; Kiwi Esplanade, Manukau Harbour; Hobsonville or Greenhithe Wharf/Pontoon; Te Atatu Peninsula		
Summary:	Construct and install water level (tidal) gauges at public coastal locations that can be monitored by local communities. The process of capturing and providing water level data to the Auckland King Tides Initiative provides an opportunity for communities to learn about the causes and impacts of sea level rise on their coastline. Water level gauges provide a focal point for communities, where information about sea level rise can be communicated via a process educators call "provocation". The water level on any given tide can be measured against tide levels marked on the gauge that include historic high tides, current day mean high tides and projected high tides in 2120 under 2018 sea level rise projections developed by NIWA.		
Focus specific:	<p>Environmental benefits: Additional staff gauges are required to validate radar-based data already being collected by the Council. This proposal provides additional staff gauges at a relatively low cost to validate existing data. Data collected via this proposal is of a lower level of confidence than radar-collected data, but will be at an agreed and acceptable error level (as defined by Auckland Council and NIWA) to still be valuable in validating Council collected data.</p> <p>Data collected by communities has a valuable purpose in validating Council collected data in order to assess inundation risk from sea level rise as outlined above.</p>		
Dates:	01/06/2019 - 01/01/2020	Rain dates:	-
People delivering:	50 - 100	People reached:	24782
% of participants from Local Board	25%		
Promotion:	<p>Promotion via Auckland King Tides Initiative website and social media platform, including infographics, photos and other visual material.</p> <p>Promotion via media (previous national press coverage includes TV1, TV3, RNZ, The Listener, NZ Geographic, NZ Herald, stuff.co.nz, fairfax local newspapers).</p> <p>Will seek promotion via Auckland Council publications (e.g. OURAUACKLAND), and publications by NIWA, New Zealand Coastal Society).</p>		

Community benefits

Identified need:

Water level gauges provide a focal point for communities, where information about sea level rise can be communicated via a process educators call "provocation", where the gauge's presence make people curious to investigate what they are looking at.

The water level (tide) gauges will also provide context to the photos that community participants are capturing of king tides. Participants often ask for longer term trends around how mean sea levels have changed over time, and a distinction between historic background (natural) changes in sea levels versus future human induced sea level rise projections. Water level measurements will allow participants to look at the impacts of an extreme weather event, and to consider the variation in water level that caused it.

Identified community outcomes:

Auckland residents become aware of the potential impacts of sea level rise in the next 30-50 years on the wider region and their own local coastal environment.

We create and maintain a water level (tidal) gauge network (supported by an existing website and social media platform) that continues a conversation around what sea level rise might mean for local communities and Auckland as a whole. 2014 saw the creation of a portal to capture king tide event images and associated information relating to sea level rise.

Users of this portal become part of an active network of individuals, communities, businesses and authorities that take actions that allow communities to adapt to sea level rise (e.g. location and nature of future development, erosion protection works, community response to impacts).

Specific measured outcomes for participants would include:

1. Involvement with the programme that is "hands-on"; involving an action component (e.g. photo and/or water level measurement).
2. Greater importance and value of capturing the impacts of king tide events on coastal locations.
3. Talking to others about sea level rise.
4. Getting involved in a citizen science project.
5. Looking after their local part of the coast.

Alignment with local board priorities:

Upper Harbour

- Community participation

Auckland Council collects water level data via radar-based tide gauges in order to allow the validation of extreme sea level estimates that are based on modeled data, in order to gain an appreciation of coastal inundation risk across the region under a range of sea level rise scenarios.

These radar-based gauges need to be supplemented by staff gauges on site, to provide a visual comparison to validate the data captured.

This project encourages a community-led approach that captures the required supplementary data via water level (tidal) gauges that also provides a means to engage the public around sea level rise.

Collaborating organisation/individual	Role
NIWA - Rob Bell	Technical assistance (provides tide date/time data; advice on error levels and chart datums)
New Zealand Coastal Society	Partner organisation since 2014
Auckland Council Coastal & Geotechnical Group	Technical assistance (water level (tidal) gauge methodology and installation)
Seaweeek	Have previously run king tide events as part of Seaweeek
Auckland Emergency Management	Share our social media content
Foundation North	Funder (website)
Individual Aucklanders	Provide photos and/or water level measurements

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> Use of mātauranga (knowledge) maori would be valuable in understanding historic sea levels. We have historic background data on sea levels going back to the 1800's, but understanding practices and patterns of use and settlement on the coast by maori in the past would provide valuable context to the western scientific data that we have. Communities in the coastal locations outlined in the proposal will have this knowledge.
Accessible to people with disabilities	Yes - Water level (tidal) gauges will be located in public spaces that have vantage points that are accessible to people with disabilities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Water level (tidal) gauges will be located in smoke-free public spaces, providing an opportunity to take part in the project in a smoke free environment.
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$5,736.25**

Requesting grant for:

1. Design and production of water level (tidal) gauge signage.
2. Installation of of water level (tidal) gauges, including chart datum calculation.
3. Create website page and water level monitoring sheet for community to upload data.
4. Create water level reporter to digitise data and upload to GIS system.
5. Coordinate a public launch of water level (tide) gauges.

If part funded, how would you make up the difference:

Focus on tide gauge design, production and installation.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$32,885.00	\$0.00	\$0.00	\$9,940.00

Expenditure item	Amount
Design and produce water level (tide) gauges	\$6,525.00
Install water level (tide) gauges, including calculating required datums	\$2,880.00
Create new website page, and water level monitoring data sheet for communities to upload water level data	\$3,600.00
Create water level reporter to digitise data and QGIS system creation and upload	\$7,200.00
Communications developed and delivered to advertise public launch (print; social media)	\$6,200.00
Coordination and delivery of public launch (September 2018)	\$6,480.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1908-204	Auckland King Tides Initiative Community Water Level (Tidal) Gauges 2018/2019 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1906-154	Auckland King Tides Initiative Community Water Level (Tidal) Gauges 2018/2019 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$5,736.25
LG1820-228	Auckland King Tides Initiative Community Water Level (Tidal) Gauges 2017/2018 Waitemata Local Grants, Round Two - Project in progress	Approved \$9,736.25

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Harbour Sport Trust

Legal status:	Charitable Trust	Activity focus:	Events, Sport and recreation
Conflicts of interest:	None identified		

Project: Mud Monster Mud Rush

Location:	Massey University, Albany		
Summary:	The goal of the Mud Monster Mud Rush is to promote a healthy active lifestyle for children and families with a strong focus on community engagement and unity amongst neighbours. The event provides an opportunity for participants to let loose and have fun while engaging in physical activity together without the pressure of competition. The 2.5km muddy obstacle course features 15+ obstacles and encourages participation and physical activity amongst all demographics and age groups.		
Dates:	06/09/2019 - 08/09/2019	Rain dates:	06/09/2019 - 08/09/2019
People delivering:	60	People reached:	2500
% of participants from Local Board	16%		
Promotion:	<ul style="list-style-type: none"> - Community Awareness Billboards in schools - Flyers and posters distributed around the shore - School assemblies delivered and sports clubs visited with mascot Muddy the Mud Monster - Radio ads on "The Hits" - Social media promotion on Facebook, Twitter, Instagram - Northshore Times Ads 		

Community benefits

Identified need:

There is a lack of activities for families and youth to participate in together, especially ones that encourage physical activity. With the outstanding and growing response in the 6 years the event has been running, there is clearly interest and a need for this type of outlet in the community. It is a chance for participants to enjoy themselves and tackle a challenge together, building community unity.

Identified community outcomes:

The Mud Rush will bring over 2,500 people from different boards and cultures across Auckland to the North Shore. The goal is to continue the trend of increasing participant numbers each year the event runs and reach more members of the community. The community benefits include community engagement and making events for families and children to take part in together available and accessible. Another outcome is to introduce those who do not regularly take part in physical activity to do so at the event without the pressure of competition.

Alignment with local board priorities:

Upper Harbour

- Community participation

It is an opportunity for youth to take part in an experience out of the ordinary. Currently, there are very few events for youth and families to participate in together, the Mud Monster Mud Rush gives them a chance to do something fun that also encourages them to get active. It also provides alternative routes on the course so that less able physical abilities and ages can take part, making it an inclusive event for all.

Collaborating organisation/individual	Role
Nil	None Identified

Demographics

Māori outcomes: None identified

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: There will be a strict no smoking policy on the event grounds and it will be advertised by our MC on both days.

Zero waste minimisation Our project will utilise eco-friendly cups for the finish line drinks and our vendors will be encouraged to use eco-friendly utensils. We will also employ recycle bins around the event site and have volunteer that will ensure that waste is distributed correctly.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	40%	25%	34%	%	1%	%

Financial information

Amount requested: **\$3,000.00**

Requesting grant for: Toilets, changing rooms, stage, sound system, fencing, ambulance, printing costs, bins, generators and heaters, water truck, and photographer.

If part funded, how would you make up the difference:

Cost of participation: \$30 entry fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$15,245.00	\$56,500.00	\$15,500.00	\$0.00

Expenditure item	Amount
Portaloos	\$1,070.00
Changing Room and Stage	\$1,604.80
Fencing/ barriers	\$1,296.00

Ambulance	\$2,710.00
Flyer printing	\$1,075.00
Billboard printing	\$798.00
Bins	\$823.00
Generators and heaters	\$2,067.40
Water Truck (15 hours labour @ \$25/hour 12 loads 8,500L @ \$85/load)	\$2,000.00
Photographer	\$1,372.80
Wristband Water Truck (15 hours labour @ \$25/hour 12 loads 8,500L @ \$85/load)	\$428.00

Income description	Amount	
1800 tickets @ \$30.00 each	\$54,000.00	
Corporate day entry of 50 tickets @ 50 each	\$2,500.00	
Other funding sources	Amount	Current Status
Events Council Grant	\$10,500.00	Pending
Harcourts Sponsorship	\$2,000.00	Approved
Physio Connect Sponsorship	\$3,000.00	Approved

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
16	4	\$411.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REF19-2-00027	Mud Monster Mud Rush Regional Event Fund 2018/2019 - Round 2 - Application	Declined \$0.00
NCE1917-006	Shore to Shore 5km Fun Run/Walk 2018/2019 Non-Contestable Events - Upper Harbour - Project in progress	Approved \$3,000.00
QR1902-213	Shore to Shore 5km Fun Run/Walk 2018/2019 Devonport-Takapuna Quick Response, Round Two - Project in progress	Approved \$1,000.00
LG1908-207	Shore to Shore 5km Fun Run/Walk 2018/2019 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1917-114	Shore to Shore 5km Fun Run/Walk	Declined

	2018/2019 Upper Harbour Quick Response, Round One - Declined	\$0.00
LG1906-120	Shore to Shore 2019 2018/2019 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$2,000.00
MB1819-165	Coach Support Initiative 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$11,000.00
NCE1917-005	Mud Monster Mud Rush 2018/2019 Non-Contestable Events - Upper Harbour - Project in progress	Approved \$3,000.00
QR1817-319	Matariki Event for Albany Newcomers 2018 2017/2018 Upper Harbour Quick Response, Round Three - Acquitted	Approved \$4,000.00
LG1806-207	Mud Monster Mud Rush 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$9,500.00
LG1817-122	Shore to Shore 5km Fun Run/Walk 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$3,000.00
LG1806-122	Shore to Shore 5km Fun Run/Walk 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1808-108	Shore to Shore 5km Fun Run/Walk 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	Approved \$3,000.00
NCE1817-002	Mud Monster Mud Rush 2017/2018 Events - Upper Harbour - Acquitted	Approved \$3,000.00
LG1802-103	Shore to Shore 5km Fun Run/Walk 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1702-201	Mud Monster Mud Rush Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,500.00
LG1708-245	Walk With Us Kaipatiki Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1708-236	Learn To Ride School Holiday Programme Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	Approved \$36,642.00
QR1717-306	Walk With Us - Albany Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$3,000.00
LG1706-202	Mud Monster Mud Rush Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,500.00
QR1717-312	Shore to Shore 5km Run/Walk Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$3,000.00
LG1708-202	Mud Monster Mud Rush 2017 Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1702-301	Shore to Shore 5km Run/Walk Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$2,000.00
SR17-143	Regional Cycling Capacity Building project Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1702-201	Massey University Harbour Sport Excellence Awards Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-218	Shore to Shore 5k Fun Run/Walk Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
NCE1717-002	Mud Monster Mud Rush Events - Upper Harbour non-contestable, 2016/2017 - Acquitted	Approved \$3,000.00
LG1606-251	Mud Monster Mud Rush 2016 Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,000.00
RegRSR16/239	Regional Sports Trust Bike Coordinators Project Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$42,900.00
QR1608-314	SportSPasifik Ola Pasifika Challenge Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
REGCD16132	ActivAsian - Encouraging Leadership and Volunteering in Sport and Recreation Regional Community Development - Declined	Declined \$0.00

RegRSR1635	0.5 FTE Community Bike Advisor for each of the RSTs to provide local community opportunities Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1608-136	NiuMovement Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1606-149	ActivRecreAsian Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,000.00
LESF333	Sport Excellence Awards 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF330	Shore to Shore 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF187	The Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The Kids for Kids Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Kids for Kids - Auckland North

Location:	Bruce Mason Centre, The Promenade, Takapuna, Takapuna Beach 0622		
Summary:	<p>- Kids for Kids is a unique opportunity for primary aged school children to participate in an inspirational mass choir performance singing wonderful New Zealand songs (both past and present).</p> <p>- To date we have now seen an estimated 300,000 kiwi kids participate across the 24 years Kids for Kids has been running.</p> <p>- In 2018 Auckland North was one of our strongest regions, with 2095 primary aged school children (representing 58 schools) performing to friends and family across five nights at the Bruce Mason Centre.</p>		
Dates:	18/11/2019 - 21/11/2019	Rain dates:	-
People delivering:	2 Artists, 2 Music Directors, 4 Touring Team, 4 Local Helpers, 200 Teachers/Parent Helpers and 2000+ primary ages students	People reached:	2000+ kids participating, 4200 audience supporting
% of participants from Local Board	9%		
Promotion:	The event is promoted on our Kids for Kids website, flyers are passed onto schools for kids to give to parents, posters are also at venues and schools, and event information is online via ticketing websites.		

Community benefits

Identified need:

- Yes, Kids for Kids acts as a great event to help introduce children to the creative arts, with each event creating a sense of community and pride amongst all involved, teaching our kids on what it means to be a kiwi.
- In the past we only visited each region bi-annually across NZ, however, the overwhelming support of schools asking for the event to be produced in Auckland-North annually was overwhelming (evident with 50+ schools, 2000+ children participating + performing in Kids for Kids).
- Feedback from teachers thanks the Kids for Kids team on making the event so enjoyable for all involved, with comments on how valuable the event is as part of introducing their students to kiwi music and creative arts.

Identified community outcomes:

- Approximately 2000+ primary aged children from 50+ schools will participate in our Kids for Kids North Auckland event, with 56% of children involved experiencing and participating in a creative show like this for the first time.
- Introduce all primary aged children to NZ Music through our 'Big Aroha' theme. (All songs performed are written and produced by New Zealand artists).

- Assist primary school-aged children to develop self-confidence and teamwork skills through their participation in Kids for Kids concerts;
- Encourage primary school aged children to acquire knowledge and skills in choir performances, becoming musically aware and appreciative of kiwi songs;
- Educate and inform primary aged school children about global citizenship through their participation in Kids for Kids.
- Advance and promote global citizenship within the community by encouraging schools and communities to participate in the Kids for Kids concerts.

Alignment with local board priorities:

Upper Harbour

- Youth

Kids for Kids is the largest children's choir event in New Zealand, successfully run for 24 years. In 2018, Kids for Kids starred 2,280 primary aged school children representing 58 schools at our Kids for Kids Auckland North event, singing their hearts out to friends and supporters.

Not only is Kids for Kids unique in nature (there is no other event like it), it introduces many children to incredible NZ songs (both english and Te Reo) with 56% of children involved experienced a creative show like this for the first time, and 44% of children returning to experience Kids for Kids again.

Collaborating organisation/individual	Role
Our Artists (Jackie Clarke and Nathan King) and Music Directors (Brooke Baker and Chris Lam Sam)	Our artists and our MD's help create the show, carefully selecting songs, re-writing music, putting together resource to be sent to schools to dive into each song as they learn ahead of the show.

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> This year's Kids for Kids is all about celebrating Aotearoa's 'Big Aroha', seeing young people come together to celebrate some of the best of Kiwi music and participate in a mass choir performance. Our Artists and Music Directors aspire to integrate Te Reo language across the performance, with some song lyrics that are 100% in Te Reo like Tarakihi , and other songs that have a kiwi / te reo balance like Big Aroha by The Slacks and Whaling / We Know The Way Dave Dobbyn / Lin-Manuel Miranda & Opetia Foa'i.
Accessible to people with disabilities	Yes - Our stage is all accessible and frequently includes young people with disabilities participating alongside their mates from school at Kids for Kids. Where needed, carers are also invited on stage to assist, ensuring the young person has a great experience.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	As our event champions young people, with rehearsals during school time - the venue is treated like schools grounds with all personnel involved with the event / teachers / schools smoke-free.
Zero waste minimisation	All schools are asked to take any rubbish created from school lunches back with them.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
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%	%	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	95%	%	%	%	%	%

Financial information

Amount requested: **\$471.49**

Requesting grant for: This application requests \$12,000 from Auckland Local Boards to help cover venue hire and production costs.

If part funded, how would you make up the difference:

Its likely we could still fund any remaining shortfall within our national application to The Lion Foundation and Youthtown.

Cost of participation: School Rego is \$69 p/school (no limit to # of students involved) and tickets average for \$25+booking fees.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$89,608.83	\$61,210.40	\$13,000.00	\$61,210.00

Expenditure item	Amount
Merchant Fees	\$133.33
Ticketing Inside Charges	\$6,800.00
Bank Fees	\$3.00
Production Costs - Tour Kit	\$13,776.50
Production Costs - Grandstand	\$3,987.00
Travel - Flights	\$800.00
Travel - Accomadation	\$4,000.00
Travel - Ground	\$1,010.00
Venue Hire	\$29,010.00
Artist and MD Feeds	\$12,600.00
Per Diems	\$1,200.00
Entertainment (non deductible and deductible)	\$30.00
Equipment Rental	\$202.00
Merchandise Costs	\$463.00
Advertising and Marketing	\$521.00
General Expenses	\$131.00
Insurance	\$333.00
Legal and Accounting	\$390.00
Printing Costs	\$976.00
Office Supplies	\$71.00
Postage	\$83.00

Office Supplies	\$71.00
Postage	\$83.00
Employment - Contractors	\$12,376.00
Phone Costs	\$159.00
APRA	\$400.00

Income description	Amount
Recovery - School Regos	\$3,130.40
Recovery - Merchandise	\$3,000.00
Recovery - Tickets Sold	\$55,080.00

Other funding sources	Amount	Current Status
Auckland Council - CCS	\$5,000.00	Pending
Bluesky Community Trust	\$3,000.00	Pending
Constellation Communities Trust	\$3,000.00	Pending
COGS	\$2,000.00	Pending

Donated materials	Amount
Production Hire discounted gear	\$1,889.50
Free office rent (including wifi, power, printing etc)	\$3,600.00
Free storage of props	\$3,600.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-257	Kids for Kids - Auckland South 2018/2019 Multi-board Local Grants, Round Two - Submitted	Undecided \$0.00
LG1807-330	Kids for Kids - Auckland South 2018 2017/2018 Howick Local Grants, Round Three - Review accountability	Approved \$5,789.94
LG1802-205	Kids for Kids - Auckland North 2018 2017/2018 Devonport-Takapuna Local Grants, Round Two - Review accountability	Approved \$4,300.00
CCS18_2_146	Kids for Kids - Auckland South	Approved

	Creative Communities Scheme 18_2 - South 18_2	\$5,000.00
CCS18_2_141	Kids for Kids - Auckland North Creative Communities Scheme 18_2 - North 18_2	Declined \$0.00
CCS15_2_161	Kids for Kids Auckland Shows Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Gymnastics Community Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Developing delivery to schools and purchase of new equipment

Location:	Spread across our satellites - North Shore Event Centre, Silverfield, Glenfield, 40/46 Orewa Square, Orewa 0931, Unit 1 31/35 David Sidwell Place, Stanmore Bay, 145 Glamorgan Dr, Torbay, Albany Tennis Park 321 Oteha Valley Rd and Glenfield Mall Mini Gym S216 Glenfield Mall, Downing St, Glenfield		
Summary:	We are looking for help to fund the Salary of our new Schools coordinator. This person has been employed as a full time coach but also to liaise with all the schools on the north shore and encourage participation of all the north shore schools in our schools program and events. Our aim with this program is to ensure that every child on the north shore has access to trying gymnastics and has been taught the fundamentals of movement like landing, jumping and rolling well from a young age. We are also looking to purchase new equipment to replace old and dangerous equipment as well as adding equipment so we can add further classes to the public and schools.		
Dates:	10/07/2019 - 16/12/2019	Rain dates:	-
People delivering:	50	People reached:	11800
% of participants from Local Board	25%		
Promotion:	Chantelle will be actively visiting, emailing and phoning schools and promoting the new schools program We are currently trying to market gymnastics, our various venues, events and programs through online media such as our website and facebook.		

Community benefits

Identified need:

While we currently have a schools program that we offer from primary schools through to colleges we have noticed that many children and particularly children that are new to New Zealand do not have very good fundamental movement patterns. Something as simple as skipping with a skipping rope is not done in the school playground anymore. Children are not allowed to climb trees anymore etc however in our facilities we can teach them to climb, jump, fall and roll in a safe environment. We are wanting to reach more schools and try and get around the issue of transport by delivering at schools in some areas as well as having them come to us.

Identified community outcomes:

Being able to deliver to more schools and more participants in schools

Increase overall participation in club membership

Have the ability to offer my classes by increased equipment

Prevention of injuries in the community through teaching fundamental movements like balance, landing, jumping and rolling.

Alignment with local board priorities:

Upper Harbour

- Sport and recreation

We are looking to purchase equipment to replace old broken or dangerous equipment and also to increase the amount of equipment we have available in the gym so that we can keep children moving in their classes instead of waiting for their turn and to give them some variety in the type of equipment they are using and how it is used. Through funding Chantelle's salary we can keep a very capable, bubbly and well loved coach in the gym who is has a great rapport with the children of all ages and also look to grow and overhaul our delivery and management of our schools program and encourage visits to schools as well as schools visiting our facilities.

Collaborating organisation/individual	Role
N/A	None Identified

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - As part of schools we do include the schools that have special needs facilities including wilson school and wairau valley special school. These facilities love the fundamental movement program that we run as the children get to use different textures, movements and we can tailor it to the needs of the children depending on what movement and disabilities they have.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We have signs all around our facilities asking people to not smoke and stating the smoke free message.
Zero waste minimisation	We provide rubbish bins around our venues for any waste. We try where possible not to create waste, for example we use ink stamps for entry instead of wrist bands for our events and we email out event flyers, re enrollment info etc so that there is no paper used. All the schools we deliver to are waste free now as well.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
30%	70%	%	%	%	%	%

Financial information

Amount requested: **\$23,750.00**

Requesting grant for: We are requesting funding towards our Schools Coordinators Salary and the purchase of new equipment

If part funded, how would you make up the difference:

We would not be able to purchase the additional equipment and would need to charge the schools more per participant to be able to grow the schools program. We wouldn't be able to deliver to schools at the schools which is what we are working towards but would have to continue to get them to travel to us. It would also restrict what additional classes and events we could put on as without the equipment we can't replace old worn our equipment or offer more classes.

Cost of participation: For schools that participate in our schools program there is a cost of \$6 per hour per participant.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$99,677.27	\$1,200.00	\$0.00.	\$3,47800

Expenditure item	Amount
Niels Larsen Trestle Plain Top (4)	\$5,120.00
SPIETH - Training Beam Foam (1)	\$1,925.00
SPIETH - Soft Crash mat 2M x 1.5M x 70cm	\$6,055.00
Gymnova 125 Foam Cubes (20 x20x20cm) (15 sets)	\$14,550.00
AAI - Sting Mat 2.0M x 2.5M x 5cm (2)	\$5,540.00
Poly Blocks 1200mm x 800mm x 600mm (8)	\$4,240.00
Hart See Thru Crawling Tunnel (3)	\$336.52
HART Active Steps Set of 6 (2)	\$1,208.69
HART Rubber Disc Pack Orange	\$24.78
HART Rubber Disc Pack Yellow	\$24.78
HART Rubber Disc Pack Red (4)	\$99.13
HART Stack-a-Tubes	\$651.30
Gymleader Junior Large Trestle	\$1,666.00
Non Cut Dollamur (4)	\$10,410.00
GymPro 2.0m x 1.2m x 100mm (5)	\$1,086.95
10cm AirBoard (3)	\$652.17
3m x 2m 20cm AirTrack	\$1,086.95
Salary Chantelle - Recreational Gymnastics Coach (Schools Coordinator)	\$45,000.00

Income description	Amount
200 students @ \$6	\$1,200.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount

None Identified		\$0.00
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1902-236	Fitout of new room - floor matting 2018/2019 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
MB1819-173	Recreational Gymnastics Equipment and Salary 2018/2019 Multi-board Local Grants, Round One - Acquired	Approved \$12,000.00
LG1802-232	New Equipment 2017/2018 Devonport-Takapuna Local Grants, Round Two - Review accountability	Approved \$19,600.00
QR1817-214	Albany Satellite 2017/2018 Upper Harbour Quick Response, Round Two - Acquired	Approved \$1,913.00
LG1808-214	Increase Kindy, Schools, Special Needs and Recreational Gymnastics Programs 2017/2018 Kaipātiki Local Grants, Round Two - Acquired	Approved \$10,000.00
LG1708-229	Recreational Gymnastics Growth Kaipātiki Local Grants, Round Two, 2016/2017 - Acquired	Approved \$19,000.00
QR1706-321	Gym Fest Kaipātiki Quick Response, Round Three, 2016/2017 - Acquired	Approved \$390.00
LG1706-133	Cost to Play Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquired	Approved \$5,000.00
LG1608-229	Recreational Gymnastics Program Wages Kaipātiki Local Grants, Round Two, 2015/16 - Acquired	Approved \$9,000.00
QR1606-319	Recover of HBC Softplay equipment & Mushroom Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquired	Approved \$1,582.00
RegRSR16/235	Toddler, Kindy and Preschool Classes Regional Sport and Recreation Grant - 2016/17 Round One - Declined	Declined \$0.00
QR1617-313	Two Months of Cleaning of Gymnastics Facility Upper Harbour Quick Response, Round Three, 2015/16 - Acquired	Approved \$2,000.00
QR1602-321	Foam Equipment Purchase Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquired	Approved \$2,000.00
LG1608-144	Increase Participation in Mens Artistic Gymnastics Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		