

Kelston Girls' College

Legal status:	School	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: ArtWest 2019

Location:	Islay Anderson Auditorium, Kelston Girls' College, Kelston		
Summary:	<p>ArtWest 2019 is an annual public community art exhibition sale . It is accompanied by free public art education workshops, performances and Artist talks.</p> <p>Hosted by Kelston Girls' college ArtWest develops local pride supporting the diversity of artists in West Auckland, while making arts accessible to local and young audiences.</p>		
Dates:	19/10/2019 - 23/10/2019	Rain dates:	-
People delivering:	1 part time with 4 support staff and 12 volunteers	People reached:	2000
% of participants from Local Board	80%		
Promotion:	<p>This year we have timed ArtWest to take place during Auckland ArtWeek 2019. ArtWest will be promoted locally on posters throughout Auckland. A flyer drop across all letterboxes in Kelston and Community Billboards in Henderson and New Lynn.</p> <p>Advertising and articles in the Western Leader, the Fringe and Artweek Auckland. Providing a press release to the wider Auckland region.</p> <p>Social media through facebook and ArtWest's custom website. At artwest.co</p>		

Community benefits

Identified need:

1. Participants and the number of public attending ArtWest over the last 3 years has increased.
2. Artists, Schools and Organisations are asking to be involved in ArtWest 2019 already.
3. Feedback from schools in the Whau that this is a great education opportunity for their students.
4. Connections between the the community and artists made at ArtWest have led on to other local projects taking place. eg. Kelston Girls students Melvyetta and Nona have interned on other Art events locally, since being involved in ArtWest. ArtWest introduced local artists to the directors of other Auckland Art Galleries, this has led on to further art projects they have been invited join.

Identified community outcomes:

1. Strengthen the arts locally
Artists working locally with other artists, community members they exchange ideas through exhibiting their work and working on collaborative art projects reflecting themes relevant to West Auckland.
2. Access to the arts, geographically and through participating.

In the wider West Auckland, residents of all ages get to experience and learn about their neighbourhood.

Achieving long term viability for local artists.

In the low decile 2 school area of Kelston ArtWest makes art free and local, encouraging learning opportunities, building confidence and creating access points to the arts for audiences and current/future artists.

3. Local pride in our local identity. Diverse and creative.

ArtWest will showcase seventy West Auckland artists, including installation, photographers, painters, printmakers, sculptors, ceramists, and performance artists. The exhibition will display works by nationally and internationally acclaimed artists as well as emerging artists that identify as West Aucklanders.

ArtWest will celebrate the diversity of West Auckland. The exhibition will include artists from many culturally diverse backgrounds: Maori, Tongan, Samoan, Fijian, African, French, Pakeha and Soloman Islands. For example in ArtWest 2018 the oldest artist was Pusi Urale, aged 85, female and Samoan, the youngest Aisha Lolai, 16 years old and Syrian.

Alignment with local board priorities:

Whau's communities can access and participate in arts activity

ArtWest 2019 provides an opportunity for emerging and international artists based in West Auckland to exhibit their art in the Whau local board area. Audience and participants of ArtWest reflect the many different cultures and socio-economic groups found in the Whau area. We specifically create opportunities to engage with communities, for example in 2018; 160 local students from 5 local schools created work in the Colour My World workshops and installation; 100 people participated in the three free public art workshops; 60 West Auckland artists attended the 'Dinner at ArtWest', connecting on Community based art practises and 13 Young people worked on the Community Art Project with a professional mural artist.

With an increase in visitors and sales from previous years, ArtWest 2019 will invite local schools to visit the exhibition and encourage them to book in to the free art workshops. Community groups and retirement homes will be contacted and offered free tours of exhibit.

West Auckland communities are made up of diverse people and the art produced reflects that. The exhibition will include both female and male artists from many culturally diverse backgrounds: Maori, Tongan, Samoan, Fijian, African, French, Pakeha and Soloman Islands.

For example in the ArtWest Exhibition 2018 the oldest artist was Pusi Urale, aged 85, female and Samoan, the youngest Aisha Lolai, 16 years old and Syrian.

Being hosted on the School grounds of Kelston Girls' College, ArtWest is immediately accessible to young people. Young people are involved as exhibitors, participants, audience, performers, install team, documenters and more.

In the wider West Auckland, residents of all ages will get to experience, learn and gain insight into their creative

neighbourhood. It's inspiring and helps us to be proud of our local place.

ArtWest is an opportunity to support and nurture the ecology of the arts in the area and contribute to their long term viability. There is a generosity exchanged at ArtWest Exhibition between public and artists, it is an enriching experience for all involved.

Collaborating organisation/individual	Role
ArtSpark	Provide school workshops

Whau The People	Creative support
Kelston Boys' college	student artists and participation in workshops
Kelston Community Hub	Provide connections with local community.

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> Jody Yawa McMillan (Project Manager) is currently attending Te Wananga O Aotearoa level 3/4. She is actively learning Tikanga Maori and transferring those learning into the way ArtWest 2019 will develop. Forming meaningful relationships with local Tangata Whenua for advise and participation from local Maori Artists in ArtWest 2019
Accessible to people with disabilities	Yes - The venue will be fully accessible for people with disabilities. The Project Manager will connect with organisations like Kelston Deaf Education centre and Mapura Studios who work with members of our community with disabilities to seek their participation in the exhibition and art projects.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	This event will be totally smoke free as smoking is prohibited from the school venue it takes place at, and we will adhere to the Kelston Girls' college no smoking policy.
Zero waste minimisation	Yes. Where food is provided, we have and will use re-usable plates, cups and cutlery. When not possible we will use biodegradable cups and provide bins to collect these in separate to general waste.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	20%	40%	20%	%	10%	%

Financial information

Amount requested:	\$8784.00
Requesting grant for:	Contribution towards advertising and marketing, 3 workshops, set up and hire costs of resources.
If part funded, how would you make up the difference:	

Cost of participation:	Free entry and participation. For artists exhibiting artwork, there is a %30 commision on any artwork sold.
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Total expenditure	Total income	Other grants approved	Applicant contribution
\$25,384.00	\$6,000.00	\$9,500.00	\$5,000.00

Expenditure item	Amount
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Curator/Project Manager: 380 hours @ \$30p/h	\$12,300.00
Marketing Design: poster, flier design	\$500.00
Install/Exhibition Assistant: 25 hours \$20phr	\$500.00
Photographer: Opening night, Exhibition and events documented. Photos and edit.	\$300.00
Volunteer expenses: food, travel costs	\$200.00
Kaumatua KOHA	\$50.00
DJ for Opening night	\$300.00
Catering Opening night	\$700.00
Workshop facilitator:artist and materials fee	\$300.00
Workshop facilitator:artist and materials fee	\$300.00
Workshop facilitator:artist and materials fee	\$300.00
Panel wall hire: infrastructure	\$2,400.00
framing for student work	\$400.00
eftpos machine hire	\$100.00
Online advertising:marketing	\$600.00
Printing posters and fliers:marketing	\$1,200.00
Community Art Project: artist fee and materials	\$1,300.00
Community Art Project: artist fee and materials	\$2,000.00
Printing for exhibition: labels, artist information	\$300.00
Fringe advertising:marketing	\$276.00
Billboard installation :discounted	\$483.00
insurance	\$575.00

Income description	Amount
Sale of artwork (%30 commission on all art sold (%70 to artists) - estimate based on 2018 sales)	\$6,000.00

Other funding sources	Amount	Current Status
Creative Communities Scheme	\$9,500.00	Pending

Donated materials	Amount
Venue hire	\$2,000.00
Billboard hire	\$300.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
60	40	\$2,055.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1821-204	ArtWest 2018 2017/2018 Whau Local Grants, Round Two - Acquitted	Approved \$6,500.00
CCS18_2_126	ArtWest Exhibition 2018 Creative Communities Scheme 18_2 - West 18_2	Approved \$4,000.00
LG1721-218	ArtWest Exhibition 2017 2016/2017 Whau Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1721-206	Family Day 2016/2017 Whau Local Grants, Round Two - Acquitted	Approved \$2,500.00
QR1721-305	Wahine Toa at Kelston Girls College 2016/2017 Whau Quick Response, Round Three - Accountability overdue	Approved \$1,400.00
CCS17_2_151	ArtWest Exhibition 2017 Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$7,000.00
LG1619-222	The ArtWest Exhibition 2016 2015/2016 Waitākere Ranges Local Grant, Round Two - Declined	Declined \$0.00
LG1621-209	Annual community event bringing community together 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,500.00
CCS16_2_219	Artwest Exhibition 2016 Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$6,000.00

Auckland Malayali Samajam Inc

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Art Festival

Location:	Blockhouse Bay Community Hall		
Summary:	<p>This project gives our young generation to perform their inherent talents. The competitions are intend to promote arts and literacy the talents and skills are appreciated and awarded</p> <p>This event encourages multi-dimensional talents of upcoming generations by contributing to their character formation and socio-cultural engagement with wider community</p>		
Dates:	06/07/2019 - 06/07/2019	Rain dates:	-
People delivering:	200	People reached:	1000
% of participants from Local Board	100%		
Promotion:	We promote the event through our Facebook page which has has 2500 followers. Email communication to all Auckland Malayali Samajam members.		

Community benefits

Identified need:

The young generation are spending most of the time with social media. they are away from books are papers. The young generation do not have any time to explore their talents. They often are not utilizing their talents or skills to excel in their life. Our protect always helped our young generation to maximize their capacity in the area of arts and culture. This is also an opportunity for older generation to enjoy the arts works which they used to do in their childhood.

Identified community outcomes:

Children and young people become more confident to perform in the public arena.
 Recognize and appreciate their talents
 Knowledge sharing
 Parents and community members involvement
 Our children and Young people compete each other in bringing their talents
 Better performance in interviews
 Children and young
 people develop their interpersonal relationship

Alignment with local board priorities:

Our children and young people are supported to learn and be active

The topics of the arts and cultural competitions are relevant to the current time. We promote our children and young people to learn values like respecting elders, protect the nature and environment, love and respect to the diverse culture and ethnic group, language etc.

Children will write poems and drew pictures based on the above relevant topics during the completion. we also have motivational speakers during most of our events.

Collaborating organisation/individual	Role
None Identified	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - The programme is open to everyone. there is no discriminating criterion for any item of the competition
Target ethnic groups:	Specific ethnic group Indian
Promoting SmokeFree:	By displaying smoke free postures. By announcing during the programme Offering supports and educate By examples of not smoking
Zero waste minimisation	We are not using any plastic product. We use only product that can be recycled

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	40%	40%	20%	%	%	%

Financial information

Amount requested: \$1437.00

Requesting grant for: Venue Hire, sound system, awards and certificates

If part funded, how would you make up the difference:

we will try to organize fund raising activity to cover the project as we think this project is very important for our community to develop the young generation's talents

Cost of participation: \$0.00

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,437.50	\$0.00	\$0.00	\$100.00

Expenditure item	Amount
Venue Hair fullday	\$550.00
Sound System	\$750.00

Certificate printing cost	\$137.50
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Income description	Amount
None Identified	\$

Other funding sources	Amount	Current Status
None Identified	\$	

Donated materials	Amount
None Identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
5	50	None Identified

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
REF19-2-00030	Arts Festival Regional Event Fund 2018/2019 - Round 2 - Application	Declined \$0.00
QR1814-338	SMASH 2018' BADMINTON TOURNAMENT 2017/2018 Papakura Quick Response, Round Three - Declined	Declined \$0.00
<i>No previous funding history</i>		

Action Education Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Spoken Word Youth Workshops

Location:	Kelston Boys' High School Address: Archibald Rd, Kelston, Auckland 0602 Kelston Girls' College Address: 1 Archibald Rd, Kelston, Auckland 0600 Auckland International College 37 Heaphy St, Blockhouse Bay, Auckland 0600		
Summary:	Our project involves facilitating 15 x two hour, structured Spoken Word Youth Workshops at schools in the Local Board area. There is no cost to the students or the schools. Participation in the workshop will introduce participants to spoken word poetry, have them gain writing and literacy skills, build their confidence and self-esteem through self expression and connection with other young people in a safe environment.		
Dates:	01/06/2019 - 01/06/1920	Rain dates:	-
People delivering:	3	People reached:	300 young people. Workshops range from 5 - 30 participants per class
% of participants from Local Board	100%		
Promotion:	Through the schools that we are working in		

Community benefits

Identified need:

UNESCO says "Education should be directed to the full development of the human personality and to the strengthening of respect for human-rights and fundamental freedoms. It shall promote understanding, tolerance and friendship among all nations, racial or religious groups and support peace".

In our ever-changing world young people are struggling. We have the highest youth suicide rate in the developed world .We know that a range of protective factors can enhance a person's wellbeing and resilience, and reduce their risk of suicide. (Understanding suicide in NZ, MOH).

Research by ColmarBrunton says that young Kiwi's would like to increase their involvement in the arts (Young Persons Survey, Creative NZ) and; need for our services is demonstrated by the high-level of demand.

Identified community outcomes:

At Action Education we have four overarching community outcomes that drive and guide our youth programmes and activities:

- 1) Young people are actively involved in their own development

- 2) Young people have the means to explore and express identity
- 3) Young people have opportunities to develop and express their inherent creativity
- 4) Young people are safe and free to express their diversity

Alignment with local board priorities:

Celebrate our diverse communities and their heritages

Our Spoken word poetry workshops engage future leaders in many topics that proliferate on the internet, and relevant to them.

Poems can range in topics as diverse as the race relations, poverty, or gender politics.

Spoken Word poetry gives young people from every walk of life a VOICE and allows them opportunities to take part in a conversation with their peers. Within a safe environment young people can express and share their own personal viewpoints and stories.

The workshops provide young people an opportunity to try out writing and performing and using creative arts as a way to explore to express themselves. The workshops are often the first experience young people have within this art form and open a door to an extremely supportive community of young writers, artists and poets.

Through shared stories Action Education’s intention is to empower young people to break down stereotypes and isolation.

Collaborating organisation/individual	Role
South Auckland Poets Collective	Assisting with mentoring and facilitation

Demographics

Māori outcomes:	<p><i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i></p> <p>All of our staff and volunteers are trained on the Treaty of Waitangi, and use Maori models of Health such as Te Whare Tapa Wha.</p> <p>Our staff and volunteer team have high representation from Maori.</p> <p>We have just started developing a rangatahi Maori specific programme and through this process we are holding wananga this year with sector leaders, rangatahi Maori and their whanau.</p> <p>We are passionate about supporting young people to voice their unique view points and we embrace diversity.</p> <p>We use Karakia, Waiata, Whakatauki and Powhiri within our programmes where appropriate.</p> <p>We hold core values such as aroha, manaakitanga and kotahitanga throughout all of our programmes</p>
Accessible to people with disabilities	<p>Yes - Our work is mainly held at secondary schools and community centres which are all well equipped to provide access for those with physical disabilities. Upon entry into our programmes we take in account the unique needs of each individual so that we can ensure they are comfortable and can fully participate</p>
Target ethnic groups:	<p>All/everyone</p>
Promoting SmokeFree:	<p>We have smoke free policy's in place at our work space, and our work mostly takes place in smoke free environments such as community centres and</p>

schools. All of our youth development workers are trained to be able to offer support in smoking cessation.

Zero waste minimisation We encourage dialogue about the environment and how we can care for it

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	30%	70%	%	%	%	%

Financial information

Amount requested: **\$3000.00**

Requesting grant for: We are requesting funding of \$3000 to cover the cost of running 15 Spoken Word Poetry workshops to be held at schools in the Local Board area. Each workshop costs \$200. The workshop is a structured two-hour session for 5 – 30 students that encourages full participation.

There is no cost to the school or students.

If part funded, how would you make up the difference:

Cost of participation: \$0.00

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Workshops Facilitation X 15 @ \$200 per workshop	\$3,000.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	

Donated materials	Amount
None Identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount

None Identified		\$
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
ASF192023	2019 Waitematā Accommodation Support Fund - Submitted	Undecided \$0.00
LG1912-225	Spoken Word Youth Workshops 2018/2019 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG1905-232	Spoken Word Youth Workshops 2018/2019 Henderson-Massey Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1903-228	Spoken Word Youth Workshops 2018/2019 Franklin Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1914-226	Spoken Word Youth Workshops 2018/2019 Papakura Local Grant, Round Two - SME assessment completed	Undecided \$0.00
LG1920-233	Spoken Word Youth Workshops 2018/2019 Waitematā Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1911-337	Spoken Word Youth Workshops 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - SME assessment completed	Undecided \$0.00
LG1906-249	Spoke Word Youth Workshops 2018/2019 Hibiscus and Bays Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1907-352	Spoken Word Youth Workshops 2018/2019 Howick Local Grants, Round Three - Submitted	Undecided \$0.00
RegPr19_1_00 020	Word the Front Line 2019 Regional Arts and Culture Grant Programme 19_1 Projects - Project in Progress	Approved \$20,830.00
LG1920-121	Positive Youth Development & Community Engagement through the arts 2018/2019 Waitematā Local Grants, Round One - Declined	Declined \$0.00
LG1921-130	Positive Youth Development & Community Engagement through the arts 2018/2019 Whau Local Grants, Round One - Project in progress	Approved \$500.00
LG1909-131	Positive Youth Development & Community Engagement through the arts 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$4,500.00
LG1910-132	Positive Youth Development & Community Engagement through the arts 2018/2019 Manurewa Local Grants, Round One - Project in progress	Approved \$4,500.00
LG1915-128	Positive Youth Development & Community Engagement through the arts 2018/2019 Puketāpapa Local Grants, Round One - Project in progress	Approved \$2,000.00
QR1920-103	Spoken Word Poetry Workshops 2018/2019 Waitematā Quick Response, Round One - Project in progress	Approved \$1,000.00
LG1801-227	Spoken Word Youth Development Workshops 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$1,505.00
LG1802-236	Spoken Word Youth Development Workshops 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1809-247	Spoken Word Youth Development Workshops 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Declined	Declined \$0.00
ASF1820-016	2018 Waitematā Accommodation Support Fund - Project in progress	Approved \$3,550.00

LG1820-215	Spoken Word Youth Development Workshops 2017/2018 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
LG1808-314	Engaging youth in positive youth development 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$5,000.00
LG1810-224	Youth Development Spoken Word Workshops 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$2,400.00
LG1813-222	Youth Development Spoken Word Workshops 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1815-307	Spoken Word Workshops within Schools 2017/2018 Puketāpapa Quick Response, Round Three - Declined	Declined \$0.00
QR1817-215	Spoken Word Workshops in Upper Harbour Schools 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$1,000.00
CCS18_2_225	Stand Up Poetry Events on the North Shore Creative Communities Scheme 18_2 - North 18_2	Approved \$2,980.00
QR1801-331	Engaging youth in positive youth development 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1801-226	Express yourself (Central) - Engaging young people in creative youth development 2017/2018 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1820-225	Express yourself (central) - Engaging young people in creative youth development 2017/2018 Waitematā Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1802-225	Express yourself (North) - Engaging young people in creative youth development 2017/2018 Devonport-Takapuna Quick Response, Round two - Withdrawn	Withdrawn \$0.00
QR1821-215	Express yourself (west) - Engaging young people in creative youth development 2017/2018 Whau Quick Response, Round Two - Review accountability	Approved \$2,000.00
QR1809-225	Express yourself (South) - Engaging young people in creative youth development 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1806-213	Express yourself (North) - Engaging young people in creative youth development 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1817-109	Express yourself - Engaging young people in creative youth development opportunities 2017/2018 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
QR1805-219	Express yourself - Engaging young people in creative youth development opportunities 2017/2018 Henderson-Massey Quick Response, Round Two - Review accountability	Approved \$1,000.00
RegAC18_1_00026	WORD The Front Line Secondary School Poetry Competition 2018 Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$10,000.00
LG1809-133	Spoken word poetry workshops in South Auckland schools 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$4,000.00
CCS18_1_253	Stand Up Poetry Open Mic Nights Creative Communities Scheme 18_1 - South 18_1	Approved \$5,200.00
QR1806-119	Spoken Word Poetry Workshops at local secondary schools 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
LG1808-119	Spoken Word Poetry Workshops 2017/2018 Kaipātiki Local Grants, Round One - Review accountability	Approved \$2,000.00
LG1802-137	Spoken Word Poetry Workshops 2017/2018 Devonport-Takapuna Local Grants, Round One - Declined	Declined \$0.00
QR1803-116	Spoken Word Poetry Workshops 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00

LG1820-134	Spoken Word Poetry Workshops 2017/2018 Waitematā Local Grants, Round One - Acquitted	Approved \$2,000.00
QR1710-417	Spoken Word Poetry Workshops in Manurewa Local Board Area Schools 2016/2017 Manurewa Quick Response, Round Four - Declined	Declined \$0.00
QR1713-428	Spoken Word Poetry Workshops in Ōtara-Papatoetoe Local Board area schools 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$2,000.00
QR1715-409	Spoken Word Poetry workshops in Puketapapa schools Puketāpapa Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1711-261	Spoken Word Poetry Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$4,000.00
LG1721-236	Spoken Word poetry Workshops in local secondary schools 2016/2017 Whau Local Grants, Round Two - Acquitted	Approved \$1,500.00
QR1705-321	Spoken Word poetry workshops at local secondary schools Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$2,000.00
REGCD17-46	WORD The Front Line Secondary School Poetry Competition 2017 Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1712-210	Spoken Word Poetry workshops in local secondary schools 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1709-207	Spoken Word Poetry Workshops in Mangere Otahuhu local board area schools 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1710-204	Spoken Word Poetry Workshops in Manurewa Local Board Area Schools 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-220	Spoken Word Poetry workshops in local secondary schools 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1708-202	Spoken Word Poetry Workshops In the Kaipatiki Local Board area Kaipātiki Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1715-207	Spoken Word Poetry workshops in Puketapapa schools Puketāpapa Quick Response, Round Two, 2016/17 - Review accountability	Approved \$200.00
QR1702-210	Spoken Word Poetry Workshops In the Devonport-Takapuna area Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-212	Spoken Word Poetry Workshops In Hibiscus & Bays area Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1716-209	Spoken Word Poetry Workshops In Rodney Schools Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1714-207	Spoken Word Poetry Workshops in Papakura Schools 2016/2017 Papakura Quick Response, Round Two - Acquitted	Approved \$1,400.00
17_1_030	Action Education Stand Up Poetry Open Mic Nights Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$7,500.00
QR1720-112	Spoken Word Poetry workshops in local secondary schools 2016/2017 Waitematā Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1621-230	Spoken Word Poetry Workshops in the Whau Local Board area 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG1602-229	Spoken Word Poetry workshops in the Devonport-Takapuna Local Board area Devonport-Takapuna Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1608-403	North Shore Spoken Word Poetry Workshop Programme Kaipatiki Quick Response, Round Four, 2015/16 - Declined	Declined \$0.00
LG1613-220	Spoken Word Poetry Workshops 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$4,000.00
QR1613-317	Spoken word poetry workshops in south Auckland schools 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Follow up	Approved \$2,000.00
QR1616-319	Spoken Word Poetry Workshops in Rodney schools	Declined

	Rodney Quick Response, Round Three, 2015/16 - Declined	\$0.00
RegAC16_2_104	WORD The Front Line Inter-Secondary School Poetry Competition Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$10,000.00
CCS16_2_160	Stand Up Poetry (SUP) Open Mic Nights Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$4,500.00
REGCD1626	Spoken Word Poetry Programme Regional Community Development - Declined	Declined \$0.00
QR1601-328	Spoken Word Poetry Workshops 2015/2016 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1608-145	North Shore Spoken Word Poetry Workshop Programme Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CDC15-1089	WORD - The Front Line Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	Approved \$3,705.79
MO15-2037	Spoken Word workshops in Mangere Otahuhu area schools and community centres Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$4,000.00
DT15_2015	Spoken Word workshops in Devonport Takapuna area schools Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
WH15_2022	Spoken Word workshops in Whau area schools Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2026	Spoken-word workshops in Manurewa area schools Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MT1_14150073	Creative programmes and workshops in the Maungakiekie-Tamaki area Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
WTA1_141500065	Spoken word workshops in the Waitemata area Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
PKT1_141500039	Spoken Word workshops in Puketapapa area schools Puketapapa Local Board Discretionary Community Funding - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Waitakere Auckland Brass Band

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified Several band members are employees of Auckland Council; however, none of the employees have any involvement in the grant awarding process. For transparency, Auckland Council employees in the band are: Karl Beaufort Steven Booth Peter Whyte		

Project: Waitakere Auckland Brass Band rehearsal venue improvement

Location:	The Bandroom, 36 Portage Road, New Lynn		
Summary:	We would like to purchase a heat pump for our bandroom. Due to past vandalism and break ins most of the windows don't open in summer and we have no efficient heating in winter so the temperature is difficult to regulate.		
Dates:	03/06/2019 - 07/06/2019	Rain dates:	-
People delivering:	25	People reached:	50-100
% of participants from Local Board	100%		
Promotion:	We advertise our concerts and events through social media (facebook, instagram , neighbourly etc.) and through newsletters and updates sent to our database of supporters by email and/or post. Events are advertised on the Our Auckland page and in the local newspapers		

Community benefits

Identified need:

The bandroom was built in the 1950s and it has no heating in winter and most of the windows don't open in summer so the bandroom is only a pleasant temperature for a couple of months of the year. We rehearse Monday and Thursday for 2 hours for 48 weeks of the year with "band camp" weekends four or five times a year (in March, June, July, and September) where we rehearse 10-4 both days. Players and visitors from the local community are spending many hours in a room that is generally either too hot or too cold and the band is wasting money powering inefficient portable heaters in the winter.

Identified community outcomes:

The project will make our rehearsal room a more safe, healthy and comfortable place for our participants and the community to enjoy making and listening to music in. Members of the community who use the walkway through Olympic Park often sit in to listen to our rehearsals and if the hall is warmer in winter and cooler in summer they may be inclined to stay longer and join more frequently. Overall it will ensure the building is drier, warmer/cooler and a more healthy environment for the our communities to utilise.

Alignment with local board priorities:

Whau's communities can access and participate in arts activity

I believe this application falls equally into both "Whau's communities can access and participate in arts activity" and Celebrate our diverse communities and their heritage". Waitakere Auckland Brass is one of the premier musical ensembles in New Zealand and we have over 20 regular members of the senior band and around 15 regular members in the junior band. We frequently welcome new players into the band room and our players frequently help other ensembles around the city. Our concerts are attended by hundreds of people every year and many more people see the band during our regular involvement in Anzac Day commemorations and the Westgate Christmas Parade.

From a historical perspective, the format of the ensemble can trace its roots back to Victorian Britain. Waitakere Auckland Brass started life as the New Lynn Citizens Band in 1923 and we moved to our current home in Olympic Park in the 1950s. The brass band movement grew out of philanthropy and, unlike many other musical ensembles, the instruments are owned by the band and players are allowed to use them for as long as they play with the band. This makes brass bands accessible to all regardless of financial situation. Brass bands are traditionally an important part of the community and bands are often filled with family members, some of whom play for the band their entire lives. Waitakere Auckland Brass ticks all of these boxes. Our oldest member is 71 and he has been playing with the band since 1959. There are several families and multiple ethnicities within our band family members include myself and my partner and his brother, the Langdons (mum, dad and both sons), and the four Filimoehala siblings.

Collaborating organisation/individual	Role
None	

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - The bandroom has an accessible ramp so all visitors can come and listen to rehearsals. Our concerts are all in accessible venues

Target ethnic groups: All/everyone

Promoting SmokeFree: The bandroom is a smoke free environment and we encourage members and supporters not to smoke.

Zero waste minimisation No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$10500.00

Requesting grant for: We are requesting funding to purchase and install a heat pump. The model selected will rapidly and efficiently heat and cool the room. A larger model is preferable because the units last longer if they work more efficiently.

If part funded, how would you make up the difference:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,497.50	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Heat pump supply and install plus 10% Contingency	\$10,497.50

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
CCS18_2_161	Waitakere Auckland Brass 2018 concert series Creative Communities Scheme 18_2 - West 18_2	Approved \$4,929.00
LESF00149	Waitakere Auckland Brass 2014 concert Series 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$1,500.00

Titirangi Baptist Church

Legal status:	Other: Not for profit organisation	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Live for Tomorrow Programme & Breakfast Programme

Location:	Green Bay High School		
Summary:	Our project is events run in Green Bay High School by the school Youth Workers. The two specific events involved in this application are: Live for Tomorrow Programme, which is a student leadership group facilitated by a Youth Worker that promotes positive mental health (including 2 projects of painting murals in bathrooms and a 'self-care week'; and our Breakfast Programme which provides free breakfast to students on Thursday mornings as school starts later that day. Both events are part of the Youth Workers' aim to connect with students and staff, and to encourage students to connect with each other and their school community.		
Dates:	03/06/2019 - 13/12/2019	Rain dates:	-
People delivering:	4	People reached:	400
% of participants from Local Board	100%		
Promotion:	To promote our programmes in the school we will advertise in the school notices and newsletter, use our social media accounts to advertise our events, put posters up around the school and send newsletters to personal and business donors.		

Community benefits

Identified need:

Our Youth Work team have been in Green Bay High School for 9 years and have been running our breakfast programme and the Live for Tomorrow programme for several years as part of our work. We have seen great outcomes from both of these programmes in individual students and the school as a whole. The student members in LFT develop outstanding leadership skills, with the majority of them going on to be chosen for other school leadership roles. Our Breakfast programme runs on a Thursday morning when school starts later than normal - which gives students a place to be and energy for the day. We know these programmes are valuable to the school community from feedback from staff and students.

Identified community outcomes:

1. Running the Live for Tomorrow and Breakfast Programmes would mean that the Youth Workers are more well-known and accessible within the school. Students would be more likely to interact with them and ask them for help when they need it. The events would also contribute to the student's pride in their school and their sense of belonging.
2. Live for Tomorrow specifically would develop great leadership skills in its members as they participate in planning events for the school community. We often see a majority of these students go on to be chosen for other leadership positions in school. LFT's events promote positive wellbeing

and mental health, which encourages other students to be able to ask for the help they need and have tools for self-care.

3. Thursday Breakfasts give students a place of belonging and somewhere to hang out as school starts later on Thursdays. The food and friendship gives them a good headspace for the rest of their school day. The students who help to prepare the food for their peers will develop leadership skills and a sense of ownership and participation in the wider community.

Alignment with local board priorities:

Our children and young people are supported to learn and be active

Our Youth Workers always have our rangatahi's well being as our top priority, and this includes supporting them to learn and be active in different ways. Our programmes of Live for Tomorrow and Breakfasts encourage these positive outcomes. The Live for Tomorrow programme gives young people a way to learn valuable leadership skills and to run successful events in their school community based in their growing knowledge of mental health. This gets the students active and participating in various areas of school life and develops their potential. The events the team run in the school encourage other students to be active in their community and to learn more about mental health and how to look after themselves.

Our Breakfast programme creates a space in which students feel comfortable and positive before school starts. It provides them with food and boosts their mood which both contribute to them being in a better head space to learn. The programme also encourages participation from students to cook for their peers, develop leadership skills and contribute positively to their community.

Collaborating organisation/individual	Role
Titirangi Baptist Church	Supervision and Employment of Youth Workers, and Funding towards Youth Work Team
Individual Private Funders	Funding towards Youth Work Team
Green Bay High School	Collaboration with Youth Workers in school events, and funding towards Youth Work Team
The Salvation Army Glen Eden	Supervision and Employment of Youth Worker

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - The school is accessible for those with disabilities, and our Youth Workers will always strive to include those who have disabilities. The school has ramps and paths that are wheelchair accessible and also disability parks in their carpark.

Target ethnic groups: All/everyone

Promoting SmokeFree: We will work within the school policies around smoke-free in school.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	40%	60%	%	%	%	%

Financial information

Amount requested: \$1200.00

Requesting grant for: Equipment costs

If part funded, how would you make up the difference:

To fund the remaining money we would put on fundraising events within our community.

We would also apply to other Community funders to raise the money and pursue personal and business donors.

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,720.00	\$0.00	\$520.00	\$520.00

Expenditure item	Amount
Weekly Breakfast Costs \$60/week x 23 weeks	\$1,380.00
Live for Tomorrow Murals	\$170.00
LFT Self-Care Week Event	\$170.00

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
Titirangi Baptist Church	\$520	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title	Decision Allocation
LG1919-206	Youth Workers' Wages	Undecided

	2018/2019 Waitākere Ranges Local Grants, Round Two - Submitted	\$0.00
LG1921-201	Live for Tomorrow Programme & Breakfast Programme 2018/2019 Whau Local Grants, Round Two - Submitted	Undecided \$0.00
LG1821-214	Breakfast club Thursday morning 2017/2018 Whau Local Grants, Round Two - Acquitted	Approved \$1,500.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

KidsCan Charitable Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Food for Kids

Location:	Across 11 Schools in the Whau area.		
Summary:	Food for Kids provides children who have no food at school with items of food. The food items are distributed discreetly and at the discretion of the teachers to ensure the children who need help receive it and without judgement from their peers.		
Dates:	01/07/2019 - 30/06/2020	Rain dates:	-
People delivering:	26	People reached:	3500
% of participants from Local Board	100%		
Promotion:			

Community benefits

Identified need:

KidsCan constantly receives feedback from principals and teachers in the community who have children in their classes with no food, footwear, warm or dry clothing and very limited access to healthcare or health items.

Identified community outcomes:

We channel our resources into programmes that directly connect school partnerships to the end recipient, a child's life can be dramatically changed by providing something as simple as food, a raincoat and shoes giving them dignity and faith that the greater community cares about them. To enable that child to gain a better education, and break the poverty cycle then a positive change has been achieved to the betterment of the community.

Alignment with local board priorities:

Our children and young people are supported to learn and be active

We channel our resources into programmes that provide food, warm jackets, shoes and health products directly to the school partnerships to enable children to gain a better education, and break the poverty cycle.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Maori and Pacifica children make up 74.52% of children attending KidsCan partner schools. Our programmes significantly improve the well-being and educational outcomes for these children.

Accessible to people with disabilities Yes - KidsCan partner schools are decile 1-4, if a child has no food at school they are able to take part in our Food for Kids programme regardless whether they are able bodied or have disabilities.

Target ethnic groups: All/everyone

Promoting SmokeFree:

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	95%	5%	%	%	%	%

Financial information

Amount requested: **\$10000.00**

Requesting grant for: We would love funding to purchase food for the children. Children who are hungry are not able to learn very well, they are distracted, irritable and light headed. A Massey University study completed in 2010 has proven that our programmes reduce theft and anger - as well as improving attention in class and attendance rates in schools.

If part funded, how would you make up the difference:

Any funding would be greatly appreciated and can be utilised to purchase food for the children.

Cost of participation: \$0.00

Total expenditure	Total income	Other grants approved	Applicant contribution
\$59,316.00	\$34,402.75	\$0.00	\$14,913.00

Expenditure item	Amount
Food for Kids	\$20,769.00
Hot Food for Kids	\$956.00
Health for Kids	\$8,862.00
Raincoats for Kids	\$10,416.00
Shoes for Kids	\$8,427.00
Admin for Programmes	\$9,886.00

Income description	Amount
IOOBY Members	\$26,098.64
General donations	\$8,304.11

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
17.61	0	\$361.88

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1920-206	Food for Kids 2018/2019 Waitematā Local Grants, Round Two - Submitted	Undecided \$0.00
LG1908-307	Programmes for Kids 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1910-204	Food for Kids 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1909-211	Food for Kids 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1905-205	Food for Kids 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	Undecided \$0.00
LG1913-214	Food for Kids 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
REGCD19-17	Early Childhood Education programme Regional Community Development 2018/2019 - Submitted	Declined \$0.00
LG1911-218	Raincoats for Kids 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1801-235	Food for Kids 2017/2018 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1821-211	Food for Kids 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$4,000.00
LG1820-233	Food for Kids 2017/2018 Waitematā Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1808-316	Food for Kids 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$4,854.00
LG1809-233	Food for Kids	Approved

	2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	\$4,000.00
LG1810-230	Food for Kids 2017/2018 Manurewa Local Grants, Round Two - Declined	Declined \$0.00
LG1813-209	Food for Kids 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1805-231	Food for Kids 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG1811-209	Children's Programmes - Maungakiekie-Tamaki 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1710-225	Food for Kids 2016/2017 Manurewa Local Grant, Round Two - Declined	Declined \$0.00
LG1708-230	Food for Kids Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1713-228	Food for Kids 2016/2017 Ōtara-Papatoetoe Local Grant, Round Two - Review accountability	Approved \$5,000.00
REGCD17-53	Orchards in Schools Regional Community Development 2016/2017 - Declined	Declined \$0.00
REGCD1636	KidsCan costs Regional Community Development - Declined	Declined \$0.00
LG1614-113	Food for Kids 2015/2016 Papakura Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1611-105	Nit Treatment in Schools Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1608-101	Pallet racking system Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-110	Health for Kids 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG1613-103	Food for Kids 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Auckland Refugee Council Incorporated (t/a Asylum Seekers Support Trust)

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Independence for Asylum Seekers

Location:	229 Blockhouse Bay Road		
Summary:	To provide bikes for our clients to access so they can transport themselves. They can gain some freedom and independence to explore the local community and engage with it.		
Dates:	01/07/2019 - 31/07/2019	Rain dates:	-
People delivering:	4	People reached:	200
% of participants from Local Board	100%		
Promotion:	Via Facebook and Website		

Community benefits

Identified need:

We have up to 16 clients staying at our Hostel, and they are often housebound, unable to afford transport or have access to means of transport.

Identified community outcomes:

Our clients will have the freedom to engage in the community. Be able to ride to the supermarket, library, park, doctors etc. They will be able to increase their physical fitness by using the bikes.

Alignment with local board priorities:

Our most in need have a place to go for help

Asylum Seekers Support Trust runs a hostel in Blockhouse Bay for those awaiting the outcome of their Asylum claim. Most of our residents receive no support from the government for food, shelter clothing etc. and we provide them with these basics. We also provide them with some hop card top-ups to provide them with transport, but we would like to change our transportation help into providing bikes for our residents to use for getting around. If we had a collection of 4 bikes and helmets for residents to use they could not only have more freedom to explore and engage in the local community, they could enjoy the increase in physical fitness and independence.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: n/a

Zero waste minimisation n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1670.00

Requesting grant for: The purchase of the assets - Bikes, locks, helmets and bike stand.

If part funded, how would you make up the difference:

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,019.87	\$0.00	\$0.00	\$2,100.00

Expenditure item	Amount
Bike Rack (1)	\$119.99
Helmets (4)	\$119.96
Bike Locks (4)	\$79.96
Bikes (4)	\$1,599.96
Wages - 100 hours over 1 year	\$2,100.00

Income description	Amount
n/a	\$0.00

Other funding sources	Amount	Current Status
n/a	\$0.00	

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
100		\$2,055.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD19-59	ASST Social Engagement Program Regional Community Development 2018/2019 - Project in progress	Approved \$0.00
REGCD18-41	Asylum Seekers Support Group Regional Community Development 2017/2018 - Declined	Declined \$0.00
REGCD1654	Support services for asylum seekers and Convention refugees Regional Community Development - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Royal New Zealand Plunket Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: First Aid Courses and Kelston-New Lynn Playgroup

Location:	New Lynn Community Center, 45 Totara Rd, New Lynn		
Summary:	<p>We wish to provide an affordable child-focused first aid course to new parents and their whānau in the community. These courses provide essential knowledge to parents/caregivers on what to do in case of emergency. Parents/caregivers gain skills which in turn boosts their confidence as the primary carer of their children. Parents will learn what to do in case of:</p> <ul style="list-style-type: none"> - Choking in a baby or child - Child specific illnesses, how to recognize them, and what to do - How to deal with: falls; breaks; burns; bleeding; poisoning; and febrile convulsions - How to perform CPR on a baby or child - Home safety and the prevention of injuries and accidents <p>(Please see additional information on Playgroups)</p>		
Dates:	01/07/2019 - 30/06/2020	Rain dates:	-
People delivering:	3	People reached:	12 courses with 12 participants/course = 144 direct participants. Playgroup approx. 90 contacts.
% of participants from Local Board	100%		
Promotion:	Our groups are promoted on our national website and Facebook page, as well as the local group's Facebook pages. The groups are also promoted by our Plunket nurses. It is via these sites that programmes such as First Aid are promoted, as well as at the groups themselves.		

Community benefits

Identified need:

We have had very positive feedback from attendees at previous first aid courses:

- Fantastic and would thoroughly recommend it to anyone who has a child or is looking after a child
- It was great and we've relayed the techniques to my Mum who also looks after my daughter for us sometimes
- It definitely has given me piece of mind that I would know what to do in an emergency situation whether it be my child or someone else's
- I feel more confident now that I can do the right thing to help my baby should the issue arise

- It was really helpful to have the real-time practice on mannequins and to have a knowledgeable and experienced teacher

Identified community outcomes:

While Playgroups are primarily developed for children, the social benefits extend far beyond the playgroup.

1. Parents attending playgroups feel connected and less isolated, receiving peer support as well as education and guidance from the group facilitator. Parents are taught how to use everyday items at home to help continue this development and how to make it fun and engaging. They are also introduced to the wider range of Plunket and other community support available to them.
2. The wider community is also strengthened through these connections made by parents. New parents, particularly new migrants who may have few family contacts and little external support, benefit greatly from these groups, as do whānau and families who may not be able to afford ECE or kindy for their children.
3. Parents are also encouraged to volunteer, assisting with all aspects of facilitating the group and this is encouraged by the Playgroup Coordinator, thus providing the volunteers with a sense of purpose and belonging. We also encourage parents to volunteer in the wider community.

The first aid course will help parents to feel confident about caring for their baby or toddler in an emergency situation at home or in the community.

Alignment with local board priorities:

Our towns and neighbourhood communities are stronger

One of Plunket's major goals is to facilitate and support connected communities by providing opportunities at little or no cost to whānau. By providing a safe, welcoming space, we are encouraging this connectedness amongst the community and providing opportunities for parents and care givers to volunteer; much of this is driven by our Community Support staff including Playgroup Coordinators. Parents/care givers attend the groups with their children and are encourage to actively participate either as a casual volunteer or by helping in a specific way; i.e., managing the social media for the group.

Collaborating organisation/individual	Role
Little Beat	First Aid Facilitator

Demographics

Māori outcomes:

- Accessible to people with disabilities** Yes - The venue is accessible and Plunket staff make every effort to include all people in the activities at any community group.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** Plunket is committed to promoting smoke-free messages in all of the venues we use for Community groups. We achieve this by making all our own venues smoke-free and promoting the message at venues we hire.
- Zero waste minimisation** No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
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%	%	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$6900.00

Requesting grant for: We are seeking funding to cover the costs for the First Aid provider. We have included only one invoice as Little Beat are our preferred provider for baby and child First Aid and have provided an excellent service in previous years. The \$50 contribution from Plunket will help to cover the cost of refreshments for the 12 courses. We also seek assistance with the wage and venue costs for the Kelston-New Lynn playgroups.

If part funded, how would you make up the difference:

Our Playgroups are on-going projects therefore we are continually seeking funding assistance via grants and donations. The groups also fundraise to defer costs. A partial contribution to these operating costs enables the community to focus on fundraising for activities and enhancing capacity. Any funding contribution towards the First Aid courses would be appreciated.

Cost of participation: Gold coin koha

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,859.50	\$1,500.00	\$5,997.00	\$50.00

Expenditure item	Amount
First Aid 12 courses @ \$240 p/course	\$2,880.00
Wage 9 months @ \$590.92 p/mth	\$2,580.75
Venue 9 months @ \$155.42 p/mth	\$1,398.75

Income description	Amount
Fundraising	\$1,500.00

Other funding sources	Amount	Current Status
Ministry of Education contract (12 months)	\$5,997.00	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
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2	0	\$1,644
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1915-305	Epsom-Roskill Plunket Playgroup 2018/2019 Puketāpapa Quick Response, Round Three - Submitted	Undecided \$0.00
QR1912-208	Meadowbank and Remuera Plunket Playgroups 2018/2019 Ōrākei Quick Response, Round Two - Submitted	Undecided \$0.00
QR1921-305	Avondale & Kelston-New Lynn Plunket Playgroups 2018/2019 Whau Quick Response, Round Three - Submitted	Undecided \$0.00
QR1919-307	Titirangi Plunket Playgroup 2018/2019 Waitākere Ranges Quick Response, Round Three - Submitted	Undecided \$0.00
QR1917-310	Hobsonville Pipis Playgroup & Albany Playgroup 2018/2019 Upper Harbour Quick Response, Round Three - Submitted	Undecided \$0.00
QR1906-309	Mairangi Bay, Orewa, & Whangaparaoa Playgroups 2018/2019 Hibiscus and Bays Quick Response, Round Three - Submitted	Undecided \$0.00
QR1905-312	Massey Monkeys Playgroup, Pacifika Beatz Pate Pate Music Group 2018/2019 Henderson-Massey Quick Response, Round Three - Submitted	Undecided \$0.00
QR1902-319	Devonport Plunket Rooms 2018/2019 Devonport-Takapuna Quick Response, Round Three - Submitted	Undecided \$0.00
QR1901-331	Mt Eden, Owairaka, and Sandringham Plunket Playgroups 2018/2019 Albert-Eden Quick Response, Round Three - SME assessment completed	Undecided \$0.00
LG1909-258	Māngere Bridge Plunket Playgroup 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1919-213	Titirangi Plunket Playgroup 2018/2019 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
LG1917-209	Hobsonville Pipis Playgroup 2018/2019 Upper Harbour Local Grants, Round Two - Submitted	Undecided \$0.00
LG1908-320	Busy Bees Beach Haven and Busy Bees Birkenhead 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1906-237	Mairangi Bay Cheeky Monkeys Playgroup and HBC Little Adventurers Playgroup 2018/2019 Hibiscus and Bays Local Grants, Round Two - Submitted	Undecided \$0.00
LG1905-215	Pacifika Beatz Playgroup 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	Undecided \$0.00
LG1920-214	Auckland CBD Plunket Playgroup and Parnell Childrens Plunket Playgroup 2018/2019 Waitemātā Local Grants, Round Two - Submitted	Undecided \$0.00
LG1912-212	Meadowbank Plunket Playgroup and Remuera Plunket Playgroup 2018/2019 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG1911-317	Onehunga Plunket Playgroup 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
ASF192015	2019 Waitemātā Accommodation Support Fund - Withdrawn	Withdrawn \$0.00
ASF1901-13	2019 Albert-Eden Accommodation Support Fund - Submitted	Undecided \$0.00
ASF1801-020	2018 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$3,600.00
LG1808-201	Birkenhead & Beach Haven Playgroups 2017/2018 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$500.00

QR1806-202	Mairangi Bay Cheeky Monkeys Playgroup 2017/2018 Hibiscus and Bays Quick Response, Round Two - Declined	Declined \$0.00
QR1805-207	Pacifika Beatz Playgroup 2017/2018 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$1,620.00
LG1716-216	Wellsford Plunket Room Upgrade Rodney Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$9,824.00
QR1707-405	Anchorage Park Plunket Playgroup 2016/2017 Howick Quick Response, Round Four - Acquitted	Approved \$656.00
LG1711-216	Panmure, Glen Innes & Mt Wellington Plunket Playgroups Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$2,707.00
QR1717-401	Hobsonville Pipis Plunket Playgroup Upper Harbour Quick Response, Round Four, 2016/17 - Acquitted	Approved \$692.00
LG1721-213	Kelston-New Lynn Plunket Playgroup 2016/2017 Whau Local Grants, Round Two - Acquitted	Approved \$2,500.00
QR1708-402	Birkenhead Busy Bees Plunket Playgroup Kaipātiki Quick Response, Round Four, 2016/2017 - Acquitted	Approved \$400.00
QR1713-406	Otara Tupu Explorers and Papatoetoe Little Troopers Plunket Playgroups 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,310.20
LG1706-230	North Shore Toy Library Conference Costs Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1714-415	Plunket Papkura Chinese Playgroup 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$1,376.00
QR1709-309	Otahuhu Plunket Playgroup 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	Approved \$789.00
QR1701-318	Accommodation Support for Pt. Chev Playgroup 2016/2017 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$3,130.43
LG1709-121	Chairs for children who attend our playgroup 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$926.00
LG1616-255	Wellsford Plunket Community Hub Improvements Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1606-252	Outdoor matting for the North Shore Plunket Toy Library Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$500.00
LG1606-229	Venue Hire for Mairangi Bay Playgroup Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00
LG1605-217	First Aid Courses adn Operating costs 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
QR1617-404	Hobsonville Pipis Playgroup venue hire Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1621-428	First Aid Courses Whau Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,753.00
LG1613-218	Otara and Papatoetoe Plunket playgroups - operational costs 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$2,000.00
CASF_1617000 58	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,600.00
LG1605-155	Plunket Family Centre West Auckland - First Aid, Education & Education Room upgrade 2015/2016 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1602-156	Takapuna Plunket Clinic - Heatpump Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1602-154	Sunnynook Plunket Clinic - Heatpump Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00

LG1617-113	Upper Harbour Plunket Services (North Shore, Hobsonville, Greenhithe, Albany) Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
LG1619-127	Pacifica Beatz Playgroup - Operational Costs 2015/2016 Waitākere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1621-125	Kelston / New Lynn Playgroup - Operational Costs 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$2,148.00
LG1605-139	Massey Monkeys Playgroup - Operational Costs 2015/2016 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1602-130	Sunnynook Plunket Clinic - Carpet replacement Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
LG1619-124	Titirangi Playgroup - Operational Expenses 2015/2016 Waitākere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1606-156	Browns Bay Plunket Clinic - Waiting Room Heat Pump Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1606-150	Torbay Plunket Clinic Interior Refurbishment Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
QR1617-122	Community Resource Booklet Upper Harbour Quick Response, Round One, 2015/16 - Acquitted	Approved \$609.00
QR1606-118	Cheeky Monkeys Playgroup - Venue Hire Hibiscus and Bays Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1602-121	Milford Plunket Group Heatpump installatin Devonport-Takapuna Quick Response, Round One, 2015/16 - Acquitted	Approved \$2,000.00
QR1609-116	Mangere Bridge Plunket - repairs to windows after break-in and monitoring of alarm system. 2015/2016 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$1,878.00
QR1616-128	Kumeu Plunket Clinic Interior Painting as first step in refurbishment Plan Rodney Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1616-127	Plunket Resource Booklet for Rodney families Rodney Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1608-112	Glenfield Plunket Clinic Carpet Replacement Kaipātiki Quick Response, Round One, 2015/16 - Acquitted	Approved \$500.00
QR1619-108	Plunket Playgroup- Titirangi Waitākere Ranges Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1620-128	Parenting Education Programme for Waitemata Families 2015/2016 Waitematā Quick Response, Round One - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

New Zealand Centre for Gifted Education Limited

Legal status:	Limited Liability Company	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Supporting Children to Learn with Like-Minds

Location:	c/- Bruce McLaren Intermediate, 61-69 Bruce McLaren Road, Henderson, Auckland 0612		
Summary:	MindPlus is a programme for gifted 6-13 year olds that provides intellectual, creative, social and emotional learning and support. Children come together, with a specialist teacher, for one day each week and together they engage in differentiated, strength-based learning experiences to further develop their gifts and talents and a greater understanding of themselves. MindPlus offers a differentiated curriculum with a specific focus on talent, conceptual and personal development, and thinking and research process development. The programme provides holistic educational instruction and recognises potential as well as performance.		
Dates:	04/06/2019 - 30/04/2020	Rain dates:	-
People delivering:	2	People reached:	90
% of participants from Local Board	100%		
Promotion:	We promote our programme through our website, media releases, promotions to business and education communities, social media, notices, annual publicity campaign and newsletter.		

Community benefits

Identified need:

The current need is determined by:

HISTORY: Offering services since 1996 as the separate Trusts then merged in 2014 and evidencing the need, approximately 500 referrals a year and many declined due to lack of funding available.

STATISTICS: Lack of equity regarding ethnicity, parental income, gender and learning style, low socio-economic children failing in the education system, requests from parents.

RESEARCH: Overwhelming benefits of a strength-based intervention, capacity and effectiveness of our specialist staff, effectiveness research to show it makes a difference.

A 2008 ERO report found that only 58% of schools self-assessed their schools as adequately supporting gifted students, these were predominately high decile schools.

Identified community outcomes:

- Gifted and talented children have equitable access to MindPlus without financial disadvantage to families
- Provide an innovative learning environment where students can engage in in-depth learning with like-minds
- Retention of programme in area with high level of deprivation and need

Students become more self-aware, confident, engaged, motivated and resilient. Children and families have better participation, engagement and positive contributions to the wider community.

Our vision is for students to be:

- cognitively
- creatively
- motivationally
- emotionally
- socially
- ethically, and
- practically

high-functioning learners, ready and able to make a positive contribution to their whanau, schools, and communities.

Alignment with local board priorities:

Our children and young people are supported to learn and be active

We advocate for acknowledgement of the diverse gifts and talents our young people possess as well as the need for diverse ways to support and challenge these abilities. Our specialist educators understand their specific learning needs and provide opportunities for their advancement and development. We aim to inspire gifted children to develop and celebrate their qualities and abilities by providing them with specialist learning opportunities and supporting the networks around them. Students discover how to use their gifts, talents, passions and exceptional abilities. This increases their confidence and participation in education, leadership, social situations and actively and purposefully participating in their communities.

Collaborating organisation/individual	Role
Bruce McLaren Intermediate	Host and contributing school
giftEDnz – The Professional Association for Gifted Education	Consulting
NZAGC – the New Zealand Association for Gifted Children	Consulting
New Zealand Teachers' Council	Consulting
Auckland University Faculty of Education	Consulting
Auckland Chamber of Commerce	Consulting
Arahoe School	Contributing school
Blockhouse Bay School	Contributing school
Freyberg Community School	Contributing school

Fruitvale School	Contributing school
Green Bay Primary School	Contributing school
Golden Grove School	Contributing school
Huapai District School	Contributing school
Kaurilands School	Contributing school
Matipo Road School	Contributing school
New Lynn School	Contributing school
Te Atatu Intermediate	Contributing school
Titirangi School	Contributing school
Westminster Christian School	Contributing school
Woodlands Park School	Contributing school

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Our classes are located at host schools in New Zealand and meet the standards required by the Ministry of Education for people with disabilities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Our class and host school are smoke-free areas, inside and out, in alignment with the Smoke-free Environments Act. All reasonably practical steps are taken to make sure that no one smokes on the premises at any time, and that signage is prominently displayed.
Zero waste minimisation	We respect the land and as a standard practice we encourage our students to be wise with their waste.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested:	\$4000.00
Requesting grant for:	A contribution towards specialist educator salary expenses. Salary is a significant portion of our costs and funding will make the service more accessible to families and students who need it. In order to keep the fees as low as possible we must seek funding. Our specialist educators are all highly qualified, beyond university years, and we are committed to ensuring that they participate in regular professional learning and development to ensure best practice is maintained.
If part funded, how would you make up the difference:	

Any contribution would be appreciated. We are reliant on grants and donations and make many applications to contestable funds each year in an attempt to cover the costs for our services. Lack of funding can result in less units or classes offered.

Cost of participation: The fee for MindPlus is \$2,850 per student per year though are costs are higher than this. We raise funds in order to offer subsidies for students requiring them.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$110,630.00	\$99,590.00	\$7,000.00	\$2,500.00

Expenditure item	Amount
Salary - M Armstrong-Willcocks \$552.96 per week	\$28,753.00.
Salary - T Waller \$276.48 per week	\$14,376.00
Other project and operational expenses	\$67,501.00

Income description	Amount
Family contributions (These also cover other programme costs)	\$89,250.00
School contributions	\$7,840.00
Fundraising - Consultancy income	\$2,500.00

Other funding sources	Amount	Current Status
Anticipated donations and grants from contestable funding	\$7,000	Pending

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1907-325	Involved and Connected Children with Like-Minds 2018/2019 Howick Local Grants, Round Three - SME assessment completed	Undecided \$0.00
LG1905-127	MindPlus Subsidies Auckland West 2019 2018/2019 Henderson-Massey Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1915-129	MindPlus Auckland Central 2018/2019 Puketāpapa Local Grants, Round One - Project in progress	Approved \$2,000.00

LG1821-221	Supporting Gifted Children in Auckland West 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$500.00
LG1801-236	Gifted and Talented in Albert-Eden 2017/2018 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1802-237	MindPlus North Shore 2017/2018 Devonport-Takapuna Local Grants, Round Two - Declined	Declined \$0.00
LG1807-336	Equitable educational opportunities for children 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$5,000.00
LG1808-217	MindPlus North Shore 2017/2018 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
LG1801-139	MindPlus Auckland Central Equity Access 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1805-122	MindPlus Auckland West Subsidies 2017/2018 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$2,660.00
LG1811-119	Subsidies MindPlus Auckland East 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1711-228	MindPlus Auckland East Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1705-245	MindPlus Auckland West 2016/2017 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1702-239	MindPlus North Shore Devonport-Takapuna Local Grants, Round Two 2016/2017 - Declined	Declined \$0.00
LG1715-210	MindPlus Auckland Central Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$2,500.00
LG1607-242	MindPlus Auckland East 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1605-224	MindPlus Auckland West 2015/2016 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$500.00
LG1602-221	MindPlus North Shore Devonport-Takapuna Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1611-146	MindPlus Auckland East Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1621-132	MindPlus Auckland West 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1615-115	MindPlus Auckland Central Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
LG1608-130	MindPlus North Shore Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Ranibow Celebrating Life Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: The Dancing Wonders

Location:	Blockhouse Bay Community Centre		
Summary:	<p>Our aim is to motivate our communities to be fit and stay fit through dance. We conduct free dance classes run by professional choreographers and fitness trainers. Life is busy and the first thing that is sacrificed due to busy schedule is fitness. We make fitness a fun activity. People of all cultures, communities and ages love to dance and we provide them a free platform. We are already organising FREE Dance/Fitness classes at Ormiston Activity Centre every Saturday morning. We have got very good response from our communities who enjoy dance & music with the added benefit of fitness. Now we wish to take this project to other areas also such as Blockhouse Bay.</p>		
Dates:	01/06/2019 - 07/12/2019	Rain dates:	-
People delivering:	3	People reached:	About 20,000 people during the entire project
% of participants from Local Board	2%		
Promotion:	We will promote it on social media, radio, community newspapers etc.		

Community benefits

Identified need:

Which community does not love dance & music? Which community does not like to be fit? Almost all the dance classes are paid. Not every one can afford these classes but our communities deserve to be fit. People of diverse cultures need to come together and collaborate on a common platform. We provide that platform. There are young people out there who have not started working and there are elderly people who have stopped working and hence are short of funds. They should not be denied of fun and fitness. They deserve to be happy, healthy and enjoy life. Hence, we feel there is a strong need for the FREE Dance/Fitness classes.

Identified community outcomes:

We strongly believe that we will be able to provide a free and valuable platform to the people of all communities, cultures and ages. 'The Dancing Wonders' envisages a fit and healthy society where people come together to learn and enjoy dance. At the same time, they work towards better health. The expected outcomes are better health, fitness, learning of new skills of dance, integration of diverse cultures and communities.

Alignment with local board priorities:

More people are more active more often

We are offering free dance and fitness classes for our communities. People of all ages, cultures and languages benefit from it. This is celebration of life through dance & music. People participate in free dance & fitness activities in a stress free environment. They benefit in terms of better health, collaboration with diverse cultures and community engagement. Culture and health are our priorities and through our fun-filled dance/fitness classes, we promote both. Our project 'The Dancing Wonders' is already in progress. We are thankful to the Auckland Council for giving us the grant for 'Ormiston Activity Centre' community hall. We need help to spread free health & fitness through dance in other parts of Auckland as well to avoid obesity and to promote active communities.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	No -
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Through our posters and on social media. Also, we can display any material provided by Auckland Council.
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$3000.00
Requesting grant for:	-For paying to the choreographers for free classes -For hiring the venue. -For insurance

If part funded, how would you make up the difference:

Cost of participation:	No. This is free.
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Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,112.00	\$0.00	\$0.00	\$3,000.00

Expenditure item	Amount
Venue Hire Per Week : 1 Hour @\$45 per Hour for 28 weeks	\$1,260.00
Payment to 1 choreographer: Per Week @ 75 per hour for 28 weeks	\$2,100.00
Payment to 2x volunteers: 2 Hours Per Week @\$20.55 per hour for 28 weeks	\$2,302.00
Music System	\$1,650.00
Insurance	\$1,000.00
Advertising Material	\$800.00

Income description	Amount
No Income	\$0.00

Other funding sources	Amount	Current Status
No Funding	\$0	

Donated materials	Amount
N/A	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
4	0	\$83.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Kids Safe With Dogs

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Kids Safe With Dogs

Location:	Individual schools where the education programme is carried out		
Summary:	Working with schools and teachers we deliver age appropriate education programmes on school premises to approximately 30 pupils at a time. We start with Three Golden Rules and then, depending on the age of the children we discuss different scenarios which help the children to develop empathy by using "how would you feel if...". We created Jelly and our other cartoon characters to make the programmes more relateable for children and make it easier for them to remember what the programmes teach.		
Dates:	22/07/2019 - 20/12/2019	Rain dates:	-
People delivering:	8	People reached:	1400
% of participants from Local Board	100%		
Promotion:	We promote on Social Media that we have received funding from the Local Board. We then contact local schools letting them know that funding has come through and organise with them to go in and deliver the course. We encourage the schools to put it into their newsletter what they are doing so that it get parents and caregivers talking. We will also be approaching the local news papers to see if they would be interested in doing a feature on it. The logo from the board is put on our Social Media and website. Every programme has a photograph taken which has the local board logo on and a thank you is put up on our Facebook page.		

Community benefits

Identified need:

Over the past 10 years there have been almost 24,000 reported dog bites on children under the age of 14 that require medical attention. That equates to 20% of the overall dog bites reported in NZ per annum. From research overseas it has shown that the best way to reduce dog bites is through education. In 2014 The Animals & Society Institute (MI USA) stated - "Varied kinds of studies strongly suggest that the most effective way to decrease dog aggression in general may be simply to educate people"

Identified community outcomes:

By educating children and teachers on how to behave around dogs and understanding why dogs behave the way they do; we can assist in reducing the number of dog bites or incidents that may occur. Through our programs we can teach children how to stay safe around dogs. This will bring down the number of dog bites and help to ensure less incidents occur in the future.

Alignment with local board priorities:

Our children and young people are supported to learn and be active

By educating the children and teachers in our community we are actively contributing to areas such as growing community spirit and engagement, safer communities, teaching children empathy by getting them to recognise animals as sentinel beings, helping

children to learn and teach other family members. The programme also offers support and assistance to teachers to allow them to have more confidence and understanding when they are taking the children out of school grounds, into public areas where they may encounter dogs

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - As well as having an instructor in Auckland who is able to sign for the deaf, all our programmes are designed to educate all ages and abilities. We can adapt the programme to ensure it is suitable for the applicable abilities of each group.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	None identified
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$4887.00

Requesting grant for: Printing of material and paying instructors/administrators

If part funded, how would you make up the difference:

We would make the programme available to as many children as possible with the amount granted.

Cost of participation: We previously have offered our programme for \$5.50 per child with some uptake. We want to give access to the programme to more children so applying for funding to cover the cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,887.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Printing	\$2,912.00

Instructors	\$1,375.00
Admin	\$600.00

Income description	Amount
Not applicable	\$0.00

Other funding sources	Amount	Current Status
Not applicable	\$	

Donated materials	Amount
Not applicable	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1903-212	Kids Safe With Dogs 2018/2019 Franklin Local Grants, Round Two - Submitted	Undecided \$0.00
LG1919-207	Kids Safe With Dogs 2018/2019 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
LG1914-214	Kids Safe With Dogs 2018/2019 Papakura Local Grant, Round Two - Submitted	Undecided \$0.00
LG1912-211	Kids Safe With Dogs 2018/2019 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG1911-322	Kids Safe With Dogs 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1910-222	Kids Safe With Dogs 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1909-236	Kids Safe With Dogs 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1907-320	Kids Safe With Dogs 2018/2019 Howick Local Grants, Round Three - SME assessment completed	Undecided \$0.00
LG1920-219	Kids Safe With Dogs 2018/2019 Waitemata Local Grants, Round Two - Submitted	Undecided \$0.00
LG1917-211	Kids Safe With Dogs 2018/2019 Upper Harbour Local Grants, Round Two - Submitted	Undecided \$0.00
LG1908-316	Kids Safe With Dogs 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1906-234	Kids Safe With Dogs	Undecided

	2018/2019 Hibiscus and Bays Local Grants, Round Two - Submitted	\$0.00
LG1902-217	Kids Safe With Dogs 2018/2019 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
LG1915-226	Kids Safe With Dogs 2018/2019 Puketepapa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1913-251	Kids Safe With Dogs 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
LG1905-104	Kids Safe With Dogs 2018/2019 Henderson-Massey Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1921-122	Kids Safe With Dogs 2018/2019 Whau Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1919-106	Kids Safe With Dogs 2018/2019 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
LG1912-109	Kids Safe With Dogs 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$2,500.00
LG1915-111	Kids Safe With Dogs 2018/2019 Puketāpapa Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1920-110	Kids Safe With Dogs 2018/2019 Waitematā Local Grants, Round One - Review accountability	Approved \$2,000.00
LG1913-109	Kids Safe With Dogs 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1911-113	Kids Safe With Dogs 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1909-120	Kids Safe With Dogs 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$5,232.00
LG1908-116	Kids Safe With Dogs 2018/2019 Kaipātiki Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1903-126	Kids Safe With Dogs 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG1902-120	Kids Safe With Dogs 2018/2019 Devonport-Takapuna Local Grants, Round One - Declined	Declined \$0.00
LG1910-115	Kids Safe With Dogs 2018/2019 Manurewa Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1907-125	Kids Safe With Dogs 2018/2019 Howick Local Grants, Round One - Acquitted	Approved \$4,000.00
LG1819-228	Kids Safe With Dogs 2017/2018 Waitākere Ranges Local Grants, Round Two - Review accountability	Approved \$2,000.00
LG1803-223	Kids Safe With Dogs 2017/2018 Franklin Local Grants, Round Two - Acquitted	Approved \$3,876.00
LG1821-229	Kids Safe With Dogs 2017/2018 Whau Local Grants, Round Two - Acquitted	Approved \$500.00
LG1812-228	Kids Safe with Dogs 2017/2018 Ōrākei Local Grants, Round Two - Acquitted	Approved \$2,300.00
LG1814-235	Kids Safe With Dogs 2017/2018 Papakura Local Grant, Round 2 - Acquitted	Approved \$1,000.00
LG1811-341	Kids Safe With Dogs 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Acquitted	Approved \$3,193.00
LG1801-247	Kids Safe With Dogs 2017/2018 Albert-Eden Local Grants, Round Two - Review accountability	Approved \$5,000.00
LG1808-220	Kids Safe With Dogs 2017/2018 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00

LG1807-218	Kids Safe With Dogs 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$6,672.00
LG1810-127	Kids Safe With Dogs - Manurewa 2017/2018 Manurewa Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1817-121	Kids Safe With Dogs - Upper Harbour 2017/2018 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
LG1809-140	Kids Safe With Dogs - Māngere-Otāhuhu 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1806-158	Kids Safe With Dogs - Hibiscus and Bays 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1813-138	Kids Safe With Dogs - Ōtara-Papatoetoe 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1805-135	Kids Safe With Dogs - Henderson/Massey 2017/2018 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$1,000.00

Asthma New Zealand Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Asthma & Chronic Obstructive Pulmonary Disease Education & Awareness in the community

Location:	Greater Auckland Region (From the Northern limit of the Bombay Hills to the Southern limit to Warkworth township)		
Summary:	Our Asthma Educators working with their clients maintaining the long-term management of this chronic disease with functioning treatment chains and regular follow up. This will reduce emergency visits, hospitalisation and financial drain, on struggling our health systems. Our mission is every New Zealander with Asthma & Chronic Obstructive Pulmonary Disease (COPD) correctly educated, with the knowledge & support to manage their condition effectively. Our vision is to reduce Asthma/COPD related hospital admissions by 50% in 10 years' time. Poor health literacy could be attributed to the fact that asthma education is not a priority at many schools. By increasing knowledge of the healthy students at school, their attitudes will be more tolerant and positive toward the students with asthma in the school.		
Dates:	12/07/2019 - 01/11/2019	Rain dates:	-
People delivering:	5	People reached:	5,000
% of participants from Local Board	30%		
Promotion:	Our Community Health Promotional Specialist visits most of the medical centers, community Groups, Schools & Hospitals in Auckland area. Our web site www.asthma.org.nz is link to all the health professions in NZ. We have referral forms link to GPs & Hospitals. They can send them through to our nurses. We have our own pamphlets to promote our service.		

Community benefits

Identified need:

On average 80 people die from asthma each year in New Zealand. That is more than 1 person a week. Asthma alone costs \$1 billion every year to the country. Asthma flare-up may lead to impaired daily function and absence from school. 586,000 school days are lost each year due to asthma. Maori & Pacific community and low income families are 3 times more likely to be hospitalized for Asthma. Children miss 586,000 school day each year because of uncontrollable Asthma. Over 1,400 people die from COPD each year in New Zealand. 15% of Kiwis over 45 have COPD. That is about 200,000 people are with COPD in New Zealand. Most cases of COPD linked to smoking.

Identified community outcomes:

The management techniques taught by our Nurse Educators improves health outcomes and keep children, in particular, out of hospital; freeing up space, and resources in our health system which is struggling to cope with the demands of the community. We provide free education with regards to

various aspects of asthma self-management care for patients/families with all severity levels of asthma. Self-management education is effective in improving outcomes, reducing costs, for Asthma/COPD. Since there is no cure of Asthma & COPD; self management is the best option the for the people with the condition. Self-management education involves a collaborative partnership between our Asthma Nurse Educator's education and the patient. The purpose of asthma/COPD education is, to help the patient to develop the knowledge and skills to know when asthma is worsening, to take appropriate action, and to be motivated to avoid triggers and adhere to the management regimen. Self-management is important for any patient with a chronic disease. Asthma self-management education is essential to the control of asthma. If asthma symptoms are controlled, the patient should have fewer exacerbation, a higher quality of life, lower costs, slower progression of airway remodeling from inflammation, less morbidity, and lower risk of death from asthma.

Alignment with local board priorities:

Our children and young people are supported to learn and be active

Our educators ensure effective control of Asthma & COPD by encouraging a partnership among patients, physicians, and other health professionals through modern treatment and education programs. With our education & support, all schools and childcare settings should be able to prepare and implement a comprehensive plan to address asthma, including how to prevent and respond to emergencies. Our Breathe Easy School Asthma Education project for schools outline specific actions, policies, and procedures consistent with asthma guidelines and best practices. These steps can create dramatic improvements in a child's quality of life, especially when school nurses and other staff work as a team with students, parents, and health care providers to implement a coordinated response to asthma. We believe High School Youth are key to turning around a grim statistic, by educating our Youth today they as our parents of tomorrow will ensure their children develop good health literacy. Self-management education is effective in improving outcomes, and in reducing costs, for Asthma/COPD. Since there is no cure of Asthma & COPD; self management is the best option the for the people with the condition. People who follow Self-Management Plans have better control over their asthma. Asthma can limit a child's ability to play, learn, and sleep all critical to his or her development. With the appropriate care, however, most children with asthma can participate fully in all activities. And you can help them succeed. We want to make asthma a priority for everyone in Auckland.

Collaborating organisation/individual	Role
Schools	Breathe Easy School Education
COPD Support Group	Breathing Technique & Exercise for the group
MIT, AUT, Unitec	Internship for for nursing students
Home visits	Asthma & COPD Education & Support
Health Day Participant	Asthma & COPD Education & Support

Demographics

Māori outcomes:

Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Māori and Pacific peoples in New Zealand are disproportionately affected by asthma, but the level of care they receive does not match this morbidity. Education helps to reduce disparities and needs to be an ongoing

component of asthma care. To be effective, asthma education needs to be matched to the stage of asthma health literacy of the patient and their whānau. Patients with asthma who are supported by a collaborative Asthma Nurse Educator team do experience better health outcomes. Regular follow-up of all patients with asthma ensures that Māori and Pacific patients are receiving appropriate treatment and that any gaps in care can be rapidly redressed.

Accessible to people with disabilities

Yes - Our mobile Asthma Nurse Educators home visits cover the people with disabilities. We even book interpreters for appointment if there is a need. Once a month the COPD support group have their meeting at our premises which have parking and wheel chair, scooter access and a rest room for the people with disabilities.

Target ethnic groups:

Promoting SmokeFree:

Asthma New Zealand support people with Asthma & COPD to lead full and active lives, educating them in their homes, school, or in the workplace. Smoking is the leading cause of COPD. Smoking damages the air sacs, airways, and the lining of the lungs. Our Nurse educators remind our community that smoking - and breathing in other people's smoke - makes asthma & COPD worse over the long term by causing permanent damage to the lungs.

Zero waste minimisation

Fumes from cleaning products used at home or work places can make existing asthma & COPD worse. Our Asthma Nurse Educators home visits make sure to avoid these triggers for the people with respiratory diseases.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5000.00

Requesting grant for: Our 5 Mobile Asthma Nurse Educators need note book computers when they are visiting Asthma & COPD clients in the community or schools. We would request a grant for 3 note book computers and free distribution of 27 Besmed Expiratory Muscle Trainer device for the people with Chronic Obstructive Pulmonary Disease (COPD) in the community so they should be able to breathe easy.

If part funded, how would you make up the difference:

As a charity, we rely almost entirely on the generosity of New Zealanders to carry our our life - saving work, as we receive no funding from the government. We will continue with our ongoing fundraising activities, including trusts, applications, events, bequests & sponsorship.

Cost of participation: \$0.00

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$5,000.00	\$0.00	\$0.00	\$0.00
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Expenditure item	Amount
3 X Note Book Computers + 26 X Expiratory Muscle Trainer	\$5,000.00

Income description	Amount
0	\$0.00

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1914-235	Asthma & Chronic Obstructive Pulmonary Disease Education & Support in the community 2018/2019 Papakura Local Grant, Round Two - Submitted	Undecided \$0.00
LG1905-231	Asthma & Chronic Obstructive Pulmonary Disease Education & Awareness in the community 2018/2019 Henderson-Massey Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1911-323	Asthma & Chronic Obstructive Pulmonary Disease Awareness & Education in the community 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1917-210	Asthma & Chronic Obstructive Pulmonary Disease Awareness & Education in the community 2018/2019 Upper Harbour Local Grants, Round Two - Submitted	Undecided \$0.00
LG1910-219	Asthma & Chronic Obstructive Pulmonary Disease Education & Support in the community 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1908-318	Asthma & Chronic Obstructive Pulmonary Disease Awareness & Education in the community 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1920-212	Asthma & Chronic Obstructive Pulmonary Disease Awareness & Education in the community 2018/2019 Waitematā Local Grants, Round Two - Submitted	Undecided \$0.00

LG1915-208	Asthma & Chronic Obstructive Pulmonary Disease Awareness & Education in the community 2018/2019 Puketepapa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1913-218	Asthma & Chronic Obstructive Pulmonary Disease Education & Support in the community 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Withdrawn	Undecided \$0.00
LG1907-304	Asthma & Chronic Obstructive Pulmonary Disease Education & Support in the community 2018/2019 Howick Local Grants, Round Three - SME assessment completed	Undecided \$0.00
ASF1901-04	2019 Albert-Eden Accommodation Support Fund - Submitted	Undecided \$0.00
QR1912-101	Asthma Awareness in the community 2018/2019 Ōrākei Quick Response, Round One - Withdrawn	Withdrawn \$0.00
LG1915-133	Asthma and Chronic Obstructive Pulmonary Disease awareness in the community 2018/2019 Puketāpapa Local Grants, Round One - Declined	Declined \$0.00
LG1901-103	Stop smoking to reduce Asthma and other Respiratory Disease 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Declined \$0.00
QR1920-124	Asthma /Chronic Obstructive Pulmonary Disease Awareness & Education in the community 2018/2019 Waitematā Quick Response, Round One - Withdrawn	Withdrawn \$0.00
QR1807-224	Breathe Easy School Education Project 2017/2018 Howick Quick Response, Round Two - Acquitted	Approved \$2,255.70
QR1805-327	Asthma & Chronic Obstructive Pulmonary Disease (COPD) awareness in the community 2017/2018 Henderson-Massey Quick Response, Round Three - Declined	Declined \$0.00
QR1802-323	Breathe Easy School Education Project 2017/2018 Devonport-Takapuna Quick Response, Round Three - Acquitted	Approved \$500.00
QR1810-320	Breathe Easy School Education Project 2017/2018 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1809-315	Breathe Easy School Education Project 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	Approved \$2,000.00
ASF1801-002	2018 Albert-Eden Accommodation Support Fund - Acquitted	Approved \$14,000.00
LG1811-211	Asthma /Chronic Obstructive Pulmonary Disease Awareness & Education in the community 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1801-101	Breathe Easy School Education 2017/2018 Albert-Eden Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1820-106	Breathe Easy Asthma Education & Prevention program with school/preschool Project 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
ASF1720-032	2017 Waitematā Accommodation Support Fund - Declined	Declined \$0.00
PKTSRG17180 08	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	Declined \$0.00
QR1701-304	Publishing & free distribution of "The NZ Journal of Respiratory Health" magazine 2016/2017 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
LG1720-203	Asthma Education & Awareness in the community 2016/2017 Waitematā Local Grant, Round Two - Acquitted	Approved \$1,500.00
QR1707-212	Asthma awareness in the community 2016/2017 Howick Quick Response, Round Two - Declined	Declined \$0.00

CASF_1617000 01	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$10,000.00
LG1620-40	Printing asthma educational brochures to distribute to the community free of charge 2015/2016 Waitematā Local Grants, Round One - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

West Auckland Community Toy Library

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Rent for toy library premises

Location:	229 Portage Road, Green Bay, Auckland		
Summary:	Rent required to support the day to day running of the toy library.		
Dates:	01/06/2019 - 31/12/2019	Rain dates:	-
People delivering:	8	People reached:	700
% of participants from Local Board	100%		
Promotion:	We promote the toy library on facebook, at local libraries, play groups, kindys etc.		

Community benefits

Identified need:

The toy library has been running for over 20 years which shows that there is a need for his type of organisation in West Auckland.

Identified community outcomes:

Membership of the toy library allows children access to educational and stimulating play experiences. Our family members benefit from the library through the provision of affordable access to a variety of toys encouraging positive family interaction and education through play. It also provides families with a sense of belonging and value within the community environment.

Alignment with local board priorities:

Our children and young people are supported to learn and be active

tbc

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Families with adults and children with a range of disabilities benefit from the toys available at the Toy Library.
Target ethnic groups:	All/everyone

Promoting SmokeFree: Our toy library and the surrounding grounds are smoke-free and this is advertised within the building.

Zero waste minimisation As a toy library we encourage people to join for a multitude of reasons one of which being to hire instead of buy to reduce the amount of toys and packaging that is sent to landfill. Our broken toys are repaired as many times as possible and are then sold in regular toy sales to further extend their life.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	%	%	%	%	%	%

Financial information

Amount requested: \$4550.00

Requesting grant for: Payment of rent for 7 months.

If part funded, how would you make up the difference:

The committee would have to apply for other grants to cover the cost of the rent.

Cost of participation: Members pay an annual membership fee of \$70 and a small rental fee for each item borrowed (ranging from 50c to \$5)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,550.00	\$18,440.00	\$0.00	\$0.00

Expenditure item	Amount
Rent: 7 months @ \$650 per month	\$4,550.00

Income description	Amount
Toy rentals, fees and fines (for 7 months)	\$9,940.00
Member subscriptions (for 7 months)	\$8,500.00

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1919-106	New toys for the library 2018/2019 Waitākere Ranges Quick Response, Round One - Project in progress	Approved \$800.00
QR1821-310	Rent 2017/2018 Whau Quick Response, Round Three - Acquitted	Approved \$1,500.00
LG1721-224	Running costs 2016/2017 Whau Local Grants, Round Two - Accountability overdue	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The Crescendo Trust of Aotearoa

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: CTOA pathway programme

Location:	126 Awaroa road, Sunnyvale		
Summary:	<p>We provide educators/mentors who offer one-one and group mentoring, specialist roles to identify and enhance youth strengths in music production, (songwriting, composition, audio engineering, event management, leadership skills, marketing and advertising) whilst also learning basic literacy and numeracy skills. We offer the programme in a professional studio environment with strong resources and technical support from our people.</p> <p>We offer ongoing and regular live performances at our venues and in the community often collaborating with other local community groups to enable the celebration of creativity and cultural diversity in our streets, neighbourhoods and communities.</p>		
Dates:	01/06/2019 - 01/06/2020	Rain dates:	-
People delivering:	11	People reached:	50 directly
% of participants from Local Board	70%		
Promotion:	Through promotions, our youth radio station Rawkus radio and presenting at local high school assemblies.		

Community benefits

Identified need:

We run a strong CTOA educator/mentor programme from Corban estate arts centre and have been supported by the Henderson Massey board. Our multi cultural youth advisory board requested presence in the Whau area to represent our young people from this area of west auckland within our trust. We understand that the Kelston Community Centre sits on the very edge of the Whau but the majority of our young people engaged in the trust are from the New Lynn, Kelston, Avondale and Green Bay areas.

Identified community outcomes:

Providing a place of belonging and safe space for our rangatahi who may not meet their potential through the traditional education system. We re-engage them in the community through the CTOA programme. Enabling them to successfully transition into further education and employment. The project delivers young people many future possibilities for career pathways and further education, we also offer secured spots with several tertiary education providers on completion of their learning time with us. Our young people will stay with us in the programme until they have transitioned into tertiary education, employment or back into mainstream schooling. We serve to offer our young people the opportunity to rethink and reevaluate their life choices leading them to more positive and financially responsible future outcomes.

Reducing the number of young people involved in drugs and alcohol through meaningful mentor relationships, workshops, increasing self value through the learning of new transferable life skills, project completion and increased awareness of behaviour and consequences.

All aspects of the programme have a level of focus on team building and working together. We consider it our responsibility alongside the learning to encourage family values and ethics to ensure their personal growth.

Alignment with local board priorities:

Our most in need have a place to go for help

Our young people in east auckland are predominantly of Maori and Polynesian ethnicity, our mentoring projects allow our young people to connect with their cultural roots and provide a platform for expression through music, film and videography providing a platform for expression to explore their culture and heritage. Our program is designed to improve social and economic outcomes for our young people giving them the confidence and a platform to enter back into mainstream schooling or work. We work closely in relationship with the Waipareira trust supporting their young people.

Collaborating organisation/individual	Role
Sport Waitakere	Support at local events
Avondale library	community event support
Avondale community centre	community event support
Dayne and Leilani - local community workers	community project support - (brought everybody eats to Avondale

Demographics

Māori outcomes:	<p><i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i></p> <p>We have a youth led advisory panel which is led by maori and pacific young people allowing us to address any needs that can be made aware of.</p> <p>The CTOA is also lead by people of predominantly Maori ethnicity, this is our CEO and 75% of our mentors. The trust also supports 67 % of our young people who are of Maori ethnicity. When we work with a young person, particularly one that comes through Oranga Tamariki, Youth justice and custody or alternative education we strongly believe in also working with the whanau. We understand that to be successful in making a more permanent change we require the support and understanding of the adults who surround the young person.</p>
Accessible to people with disabilities	<p>Yes - Music therapy is not limited to physical or mental capabilities. The Crescendo Trust of Aotearoa has supported young people who are challenged by a variety of learning disabilities.</p>
Target ethnic groups:	<p>All/everyone</p>
Promoting SmokeFree:	<p>There are smoke-free signs on entrances within our building, young people sign a registration form on induction that commits them to non-smoking on premises.</p>

Zero waste minimisation Yes at our events.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	%	%	%	%

Financial information

Amount requested: **\$4320.00**

Requesting grant for: We are requesting 3 of 12 current hours for our educator/mentor Abraham Samuel at the Kelston community centre studio space. His expertise, experience and success in the NZ music industry alongside his willingness to ongoing training as an educator /mentor is important to the ongoing success of the CTOA

If part funded, how would you make up the difference:

We currently are partially supported by the Auckland council and would seek further support from other funders.

Cost of participation: it is a free service to the young people in the whau ward.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$17,280.00	\$0.00	\$150.00	\$5,750.00

Expenditure item	Amount
3x Educator hours@ \$30 p/hr	\$17,280.00

Income description	Amount
NA	\$0

Other funding sources	Amount	Current Status
Auckland Council - 5 hours@\$30	\$150.00	Approved

Donated materials	Amount
Venue hire	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
66	5	\$71,760.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1911-346	Young people participate, celebrate and contribute to the community 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1905-239	Jam cellar location hire 2018/2019 Henderson-Massey Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1805-216	Jam Cellar location hire 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1711-208	Studio school Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$5,000.00
RegAC17_2_S R_010	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Declined \$0.00
QR1705-224	Jam cellar location rent 2016/2017 Henderson-Massey Quick Response, Round Two - Accountability overdue	Approved \$1,500.00
MTCP-151635	Jam and Studio school Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Accountability overdue	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Beacon BHB

Legal status:	Other: partnership	Activity focus:	Community
Conflicts of interest:	None identified		

Project: People who make our community better

Location:	Blockhouse Bay		
Summary:	Inspire the community by honouring the humble people who work tirelessly to make our community stronger with their can-do attitude and service. This will be done primarily with outdoor advertising in BHB similar to bill stickers A0 posters that rotate at least bi-monthly. we will also seek indoor sites with high foot traffic for smaller sized exhibits. Templated from work of "I Love Avondale"		
Dates:	01/06/2020 - 01/02/2020	Rain dates:	-
People delivering:	two	People reached:	10,000
% of participants from Local Board	100%		
Promotion:	The point of this project is to be very visual to the BHB community. It is of it's nature an extremely wide net aimed at anyone passing through BHB as well as residents.		

Community benefits

Identified need:

No direct research. However, with a huge population that is incredibly diverse and a very fragmented media landscape, outdoor advertising is a very powerful way to reach a localised community at a very economic rate. Politicians recognise this with their billboards at election time, and lock it in by giving themselves 8 weeks exposure on public reserves. Any other event only gets 3 weeks in designated sites. How about letting our community heroes have a little bit of exposure?

Identified community outcomes:

Community building by recognising and sharing the examples of what is already happening to inspire others.

Alignment with local board priorities:

Our towns and neighbourhood communities are stronger

Publicise community heroes who are out there doing it in our area in at least two physical locations. This project will highlight members of the community who are making a real difference by their actions- they are in the community and making it better. By selflessness, they are the actual people on the ground who are working to build community capacity and resilience. Most of them are unpaid volunteers or community minded advocates. Most of them shy away from the limelight. But if they agree to share their story, our community will be inspired to greatness by individuals who just get out and do it.

Collaborating organisation/individual	Role
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None identified	
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Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*
We are a diverse community. we will be highlighting anyone who is active in building our community to the wider public.

Accessible to people with disabilities Yes - Outdoor promotions accessible to anyone passing by.

Target ethnic groups: All/everyone

Promoting SmokeFree: We promise not to smoke

Zero waste minimisation We will compost used posters.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$4500.00**

Requesting grant for: All of the physical project costs and the actual administration of the project. We will do the heavy lifting of sourcing the people and their stories free of charge as we are already generating these for the local community paper.

If part funded, how would you make up the difference:

Cost of participation: no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,500.00	\$0.00	\$0.00	\$1,027.00

Expenditure item	Amount
Outdoor signage hardware	\$1,500.00
poster printing	\$2,500.00
Co-ordination of publishing this specific project	\$500.00

Income description	Amount
N/A	\$0.00

Other funding sources	Amount	Current Status
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N/A	\$	
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Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
100	50	\$1,027.50

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youthline Youth Helpline

Location:	Head office is : 13 Maidstone St, Grey Lynn, Auckland		
Summary:	<p>Youthline requests funding of \$5,000 as a contribution to the annual cost of \$223,503 of training, supporting and supervising our volunteers who support young people in the Whau area and of the telecommunications costs of the Helpline.</p> <p>The Board has previously provided funding towards the Helpline but we are about to start a new financial year and we would be very grateful for the Board's support in the next year. Youthline is a first point of contact for young people in New Zealand to access a wide range of youth development and support services. In most instances the actual first point of contact is through the Helpline by phone, text and email. The Helpline is staffed by 200 volunteer counsellors.</p>		
Dates:	01/07/1919 - 31/03/2020	Rain dates:	-
People delivering:	200	People reached:	2000
% of participants from Local Board	100%		
Promotion:	The Youthline Helpline is promoted and marketing across a wide range of media including the Youthline website, Facebook page and various promotional activities. We have an extensive communications contact plan in place		

Community benefits

Identified need:

Youthline has been supporting young people for over 49 years. The need for our services is well established and ongoing.

The helpline and its volunteers are at the heart of our mahi. Last year in the Auckland area we received an estimated 52,400 contacts seeking support. Of these an estimated 2618 were from the Whau area. There are 12,450 young people aged 15-24 years living in

the area. That means almost 1 in 4 young people in your area contacted us for help. Almost 1 in 2 presented with mental health issues and 1 in 6 presented with suicide ideation issues. Youthline's Helpline is part of an integrated, wraparound support service for young people in need.

Identified community outcomes:

For many of the vulnerable young people we work with the first contact point with us is through the Helpline and the volunteer counsellors who staff it.

We are then able to link them with the help they need. We offer support services and positive role models to encourage, motivate and inspire young people to reach their full potential and create a resilient community.

We offer a range of personal development programmes. We aim to equip them with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience.

We know that when young people feel connected to their community and valued by others they gain confidence and self-esteem. This in turn provides them with the strength to make improved life decisions, to think about the long term and reduces risk-taking behaviour. benefit.

Youthline aims to provide all young people with skills and strategies to help strengthen and improve the relationships they have with the significant adults they interact with, i.e. parents, whānau and teachers. If we can do this then the community in which they live will

Alignment with local board priorities:

Our most in need have a place to go for help

Young people in need who contact Youthline through our Helpline often feel lonely, alone, disengaged and desperate. They often have a reduced sense of belonging to family, school or community. Youthline supports these young people, acknowledges their issues and is inclusive with a strengths-based, person-centred approach.

We very much aim to ensure that “young people are engaged and have a voice and contribute positively in local matters”. We counsel and refer. We encourage the young person to connect with support in their community. We provide information regarding

services available in their area. We work collaboratively with local support agencies in your area to provide the right sort of care for these vulnerable young people.

Collaborating organisation/individual	Role
No	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - All our services and facilities are accessible to people with disabilities
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Youthline Auckland supports the Auckland Council’s Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	80%	10%	%	%	%

Financial information

Amount requested: \$5000.00

Requesting grant for: Youthline requests funding of \$5,000 as a contribution to the annual cost of \$223,503 of training, supporting and supervising our volunteer counsellors who support young people in the Whau area and of the telecommunications costs of the Helpline

If part funded, how would you make up the difference:

With the exception of \$90,000 from an Oranga Tamariki contract we are entirely dependent on fundraising to support our essential helpline services which cost over \$500,000 per year.

We are extremely proactive in applying for funding from a wide range of funders

Cost of participation: \$0.00

Total expenditure	Total income	Other grants approved	Applicant contribution
\$223,503.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Helpline Direct Costs	\$223,503.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
5000	12672	\$323,159.6

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1915-308	Youthline Helpline Volunteer Training and Telecommunications	Undecided

	2018/2019 Puketāpapa Quick Response, Round Three - Submitted	\$0.00
QR1912-216	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Ōrākei Quick Response, Round Two - Submitted	Undecided \$0.00
QR1905-327	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Henderson-Massey Quick Response, Round Three - Submitted	Undecided \$0.00
QR1906-323	Youthline Helpline Crisis Support 2018/2019 Hibiscus and Bays Quick Response, Round Three - Submitted	Undecided \$0.00
LG1905-252	Youthline Youth Helpline 2018/2019 Henderson-Massey Local Grants, Round Two - Submitted	Undecided \$0.00
LG1903-238	Youthline Helpline 2018/2019 Franklin Local Grants, Round Two - Submitted	Undecided \$0.00
LG1919-230	Youthline Helpline 2018/2019 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
LG1912-234	Youthline Helpline 2018/2019 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG1914-231	Youthline Helpline volunteer training and telecommunications 2018/2019 Papakura Local Grant, Round Two - Submitted	Undecided \$0.00
LG1909-269	Youthline Helpline volunteer training and telecommunications 2018/2019 Māngere-Ōtāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG1920-234	Youthline Helpline volunteer training and telecommunications 2018/2019 Waitemātā Local Grants, Round Two - Submitted	Undecided \$0.00
LG1902-242	Volunteer training and Helpline telecommunications 2018/2019 Devonport-Takapuna Local Grants, Round Two - Submitted	Undecided \$0.00
LG1910-240	Youthline Volunteer training, managing and supervising 2018/2019 Manurewa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1907-354	Youthline Volunteer training, managing and supervising 2018/2019 Howick Local Grants, Round Three - SME assessment completed	Undecided \$0.00
LG1911-336	Youthline Volunteer Training, Managing and Supervising 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1908-335	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Undecided \$0.00
LG1906-246	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Hibiscus and Bays Local Grants, Round Two - Submitted	Undecided \$0.00
LG1917-212	Youthline Helpline 2018/2019 Upper Harbour Local Grants, Round Two - Submitted	Undecided \$0.00
LG1913-266	Youthline Volunteer training, managing and supervising 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Submitted	Undecided \$0.00
LG1915-217	Youthline Volunteer Training, Managing and Supervising 2018/2019 Puketepapa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1901-236	Youthline Volunteer Manager Salary 2018/2019 Albert-Eden Local Grants, Round Two - SME assessment completed	Declined \$0.00
REGCD19-51	Building and supporting Youthline's Maori and Pacific Volunteer base Regional Community Development 2018/2019 - Submitted	Declined \$0.00
QR1907-106	Youthline Helpline Volunteer Manager Costs 2018/2019 Howick Quick Response, Round One - Project in progress	Approved \$3,000.00
QR1918-204	Youthline Youthwork Team Leader supporting Waiheke Youth 2018/2019 Waiheke Quick Response, Round Two - Project in progress	Approved \$500.00
QR1913-217	Youthline Crisis Helpline Costs 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Declined	Declined \$0.00
QR1909-213	Youthline Helpline Volunteer Manager Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	Approved \$2,000.00

QR1910-206	Youthline Helpline Volunteer Manager Costs 2018/2019 Manurewa Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1915-205	Youthline Helpline Volunteer Manager Salary 2018/2019 Puketāpapa Quick Response, Round Two - Project in progress	Approved \$500.00
QR1903-222	Youthline Helpline Volunteer Manager Costs 2018/2019 Franklin Quick Response, Round Two - Declined	Declined \$0.00
QR1912-117	Youthline Helpline Volunteer Manager Salary 2018/2019 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1921-207	Youthline Helpline Volunteer Manager Salary 2018/2019 Whau Quick Response, Round Two - Accountability overdue	Approved \$500.00
QR1920-214	Youthline Helpline Volunteer Manager Salary 2018/2019 Waitemata Quick Response, Round Two - Declined	Declined \$0.00
LG1908-219	Youthline Helpline Volunteer Manager Salary 2018/2019 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1906-216	Youthline Helpline Triage Support Salaries 2018/2019 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1902-206	Youthline Helpline Volunteer Manager 2018/2019 Devonport-Takapuna Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1901-220	Supporting the Youthline Helpline 2018/2019 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$1,000.00
QR1905-216	Supporting the Youthline Helpline 2018/2019 Henderson-Massey Quick Response, Round Two - Project in progress	Approved \$2,000.00
LG1911-225	Supporting the Youthline Helpline 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1907-229	Youthline Manukau Youth Development Practice Leader Salary 2018/2019 Howick Local Grants, Round Two - Project in progress	Approved \$2,500.00
QR1917-118	Contribution to the cost of the Youthline Helpline 2018/2019 Upper Harbour Quick Response, Round One - Project in progress	Approved \$1,500.00
QR1918-119	Personal Development Programme for Waiheke High School students 2018/2019 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1921-129	Youthwork Team Leader Costs 2018/2019 Whau Quick Response, Round One - Awaiting payment	Approved \$500.00
QR1909-126	Helpline Coordinator Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Project in progress	Approved \$2,000.00
QR1902-122	Helpline Coordinator Salary 2018/2019 Devonport-Takapuna Quick Response, Round One - Declined	Declined \$0.00
LG1911-128	Youthline Helpline Coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1915-139	Youthline Helpline Coordinator 2018/2019 Puketāpapa Local Grants, Round One - Awaiting payment	Approved \$1,000.00
LG1913-154	Youthline Helpline Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1909-149	Youthline Helpline Coordinator 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	Approved \$3,380.00
LG1918-121	Youthline Helpline Triage Service 2018/2019 Waiheke Local Grants, Round One - Declined	Declined \$0.00
LG1912-129	Youthline Helpline Triage Service 2018/2019 Ōrākei Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1910-148	Youthline Helpline Triage Team 2018/2019 Manurewa Local Grants, Round One - Submitted	Declined \$0.00
LG1921-138	Youthline Helpline Coordinator	Approved

	2018/2019 Whau Local Grants, Round One - Project in progress	\$1,500.00
LG1920-139	Youthline Helpline Coordinator 2018/2019 Waitemata Local Grants, Round One - Project in progress	Approved \$1,500.00
LG1919-118	Youthline Helpline Coordinator 2018/2019 Waitakere Ranges Local Grants, Round One - Project in progress	Approved \$2,298.00
LG1903-154	Youthline Helpline Coordinator 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1903-125	Helpline Triage Costs 2018/2019 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1908-132	Youthline Helpline 2018/2019 Kaipatiki Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1902-132	Youthline Helpline 2018/2019 Devonport-Takapuna Local Grants, Round One - Awaiting payment	Approved \$1,000.00
QR1821-320	Providing free helpline counselling support to young people in need 2017/2018 Whau Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1814-329	Provide free helpline counselling to support young people in need 2017/2018 Papakura Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1807-242	Provide free helpline counselling to support young people in need 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1810-338	Provide free helpline counselling to support young people in need 2017/2018 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1806-313	Provide support to youth through the free helpline 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	Approved \$2,125.00
LG1820-244	Supporting young people in Central auckland 2017/2018 Waitemata Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG1809-263	Supporting Young People in South auckland 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1810-248	Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1819-205	Youth Crisis Intervention Support 2017/2018 Waitakere Ranges Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1812-212	Youth Crisis Intervention Support 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1821-209	Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1811-321	Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1807-327	Youth Crisis Intervention Support 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$2,000.00
QR1818-312	Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Project in progress	Approved \$202.00
QR1803-321	Provide helpline support to youth and their families 2017/2018 Franklin Quick Response, Round Three - Project in progress	Approved \$1,552.00
LG1815-220	Youthline Helpline Service Delivery Costs 2017/2018 Puketāpapa Local Grants, Round Two - Declined	Declined \$0.00
QR1815-302	Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1817-208	Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$1,288.00
QR1819-303	Provide support to youth through the free helpline 2017/2018 Waitakere Ranges Quick Response, Round Three - Project in progress	Approved \$1,152.00

QR1801-325	Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1812-220	Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	Approved \$1,300.00
QR1820-323	Supporting Free Youth Helpline 2017/2018 Waitematā Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1801-233	Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Accountability overdue	Approved \$1,676.00
QR1802-224	Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Accountability overdue	Approved \$838.00
QR1809-224	Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Accountability overdue	Approved \$1,616.00
QR1820-221	Supporting young people into employment - Auckland Central Series 2017/2018 Waitematā Quick Response, Round Two - Accountability overdue	Approved \$900.00
QR1806-205	Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$1,676.00
QR1815-105	Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Accountability overdue	Approved \$838.00
QR1817-111	Supporting young people into employment 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,036.00
QR1802-114	Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Accountability overdue	Approved \$1,676.00
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Approved \$2,000.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$5,000.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	Approved \$1,996.00
LG1813-125	Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00

LG1715-214	Youthworker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Accountability overdue	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD17-52	Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1712-222	Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Acquitted	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-116	Supporting Orakei youth to have a voice and build resilience	Declined

	2016/2017 Ōrākei Local Grants, Round One - Declined	\$0.00
QR1602-508	Youth development and leadership support for Deveonport-Takapuna students Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
LG1607-224	Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1614-508	Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
LG1621-231	Youthline Employment Specialist supporting West Auckland youth 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1615-216	Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
QR1617-403	Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1601-437	Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$4,000.00
LG1617-210	Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,000.00
QR1607-410	Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$1,474.00
QR1618-322	Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1608-219	Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1610-205	Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$1,350.00
QR1606-317	Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegAC16_2_113	Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
LG1613-205	Thriving Youth Communities in Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$3,000.00
QR1613-309	Computers for Youthline Manukau Homework Room 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$1,200.00
CCS16_2_226	Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$3,536.00
QR1619-323	Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1620-310	Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitematā Quick Response, Round Three - Declined	Declined \$0.00
QR1607-311	Youth Resources to young people in Howick 2015/2016 Howick Quick Response, Round Three - Declined	Declined \$0.00

LG1620-219	Roof repair Youthline Auckland Community Centre 2015/2016 Waitemata Local Grants, Round Two - Declined	Declined \$0.00
QR1603-316	Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1615-302	Providing quality information to people in the Puketapapa Puketapapa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$750.00
QR1614-301	Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1617-302	Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-310	Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1608-306	Youthline Community Event Participation Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1612-304	Projector for use at Community Events 2015/2016 Orakei Quick Response, Round Three - Acquitted	Approved \$250.00
QR1609-209	Hearing the Voice of Young People in the Mangere-Otahuhu Board area 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1610-202	Youth Health Councils in Manurewa: helping young people to be active and involved 2015/2016 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,000.00
REGCD1655	Thriving Volunteer Communities: Providing quality support to our valuable volunteers Regional Community Development - Declined	Declined \$0.00
QR1612-211	Safety, Information and Support in the Orakei Ward 2015/2016 Orakei Quick Response, Round Two - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Bhartiya Samaj Charitable Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Children Learning Support Program

Location:	BSCT Activity Hall at Mt Roskill and Mt Roskill War memorial Hall		
Summary:	Every Sunday we have Language & Cultural Classes for children from 6 to 14 yrs of age that is aimed at translating cultural values into everyday activities and promote emotional development and enrichment of the young minds. We focus on imparting skills like personality development, leadership, community involvement and tolerance / understanding of cultures at an early age. Also Annual Five days Summer Camp is conducted every year in January at Mt Roskill War Memorial Hall for overall Personality development. The children are benefitted from fun activities and several workshops like water safety, Auckland council Reading program, Waste Management by Council, Creative Crafts, drama, yoga, life enrichment skills and developmental games.		
Dates:	09/06/2019 - 31/05/2020	Rain dates:	-
People delivering:	15	People reached:	150
% of participants from Local Board	45%		
Promotion:	Our activities are regularly being promoted on various media platforms like the FM radio,our website, on our social media platforms and ethnic newspapers and magazines.		

Community benefits

Identified need:

There is a continuous inflow of migrants each year and many families move here with an aspiration to give a better life to their children. In their efforts to embrace the new culture and settle well in the new environment the children tend to forget their culture, therefore cultural values restoration is essential. For the Kiwi Indian children, who are born here due to the busy daily schedules of the parents they become detached from their original roots. Our dedicated efforts are always aligned to ensure children are rooted to their cultural roots and gain educational benefits as well. Programs are designed to generate interest for children of diverse communities to learn innovative options apart from their regular curriculum.

Identified community outcomes:

The community outcomes of this project are :

- 1/ Children will learn and understand the cultural values which will lead to stronger family bonds. This helps in retention of cultural heritage and legacy
- 2/ Overall Personality development of children leading to positive and responsible individuals in future.
- 3/ Foster discipline and cultivation of humility, respect, core human values & selfless service

3/ Learning 3rd most Spoken Language- HINDI

4/ Possible to read the cultural books which will incline the children to the fruitful knowledge the books hold.

5/ Creating awareness about water safety by Drowning Prevention Auckland.

Alignment with local board priorities:

Our children and young people are supported to learn and be active

We undertake Regular Sunday Cultural & Language Classes for children for South Asian families. This is free of cost service.

These classes include:

1/ Workshops for personality development, team building, cultural and moral values, cultural tolerance, general knowledge, health and well-being sessions and many other topics aiming at overall development of the child.

2/ Music

3/ Dance and Drama

4/ Learning moral values through Audio visual aids and story sessions

5/ Hindi language (which is recognized 3rd most spoken language in Auckland), - Learning Hindi helps the community children to fully embrace the cultural, wisdom, belief system, and philosophy - overall this way they will be able to possess the cultural heritage and will be more connected to their roots and family values through the language access.

6/ Traditional & Cultural art and craft activities

7/ Sports

8/ Water Safety awareness creation by conducting workshops at Annual Summer Camp.

Collaborating organisation/individual	Role
Roopa Aur Aap Charitable Trust	None identified
Drowning Prevention Auckland	workshops
Earth Action Trust	workshops
Kelly Sports	workshops
Auckland Council	workshops
Art Of Living	workshops
NZ Police	workshops

Māori outcomes: None identified

Accessible to people with disabilities No -

Target ethnic groups: Specific ethnic group Indian

Promoting SmokeFree: By undertaking workshops on smoking prevention to increase knowledge of the negative effects of smoking. We will also educate them about the dangers and ill effects on the lives of second-hand smoking.

Zero waste minimisation Yes by conducting Waste Management workshops for children for them to understand how to protect and respect the environment.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$4800.00

Requesting grant for: We request donations/funding towards the following:

1/ Activity material

2/ Teacher Reimbursement

3/ Professional Sports Coach Reimbursement

If part funded, how would you make up the difference:

To make up the difference we will be applying to various other funding sources.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,900.00	\$0.00	\$0.00	\$2,500.00

Expenditure item	Amount
Teacher Reimbursement for Language and Cultural Classes	\$8,400.00
Teacher Reimbursement for Summer Camp	\$1,000.00
Refreshments during the classes	\$2,500.00
Activity Material for Language and Cultural School and annual summer camp	\$2,000.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount

None identified	4*40= 160	\$3,288
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
PKTSRG1920-18	Puketāpapa Local Board Strategic Relationship Grant 2019-2020 - Submitted	Undecided \$0.00
LG1905-226	International Day for Older Persons 2018/2019 Henderson-Massey Local Grants, Round Two - SME assessment completed	Undecided \$0.00
LG1907-315	Elder Support Program 2018/2019 Howick Local Grants, Round Three - SME assessment completed	Undecided \$0.00
LG1915-215	National Festival Celebrations 2019/2020 (Independence and Republic Day) 2018/2019 Puketepapa Local Grants, Round Two - Submitted	Undecided \$0.00
LG1901-202	Counselling the Victims of Family Violence 2018/2019 Albert-Eden Local Grants, Round Two - Awaiting funding agreement	Approved \$1,500.00
LG1901-121	Elder Support Program 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Declined \$0.00
MB1819-179	Technology Workshops for Children 2018/2019 Multi-board Local Grants, Round One - Declined	Declined \$0.00
LG1921-127	Elder Support Program 2018/2019 Whau Local Grants, Round One - Declined	Declined \$0.00
LG1915-131	Elder Support Program 2018/2019 Puketāpapa Local Grants, Round One - Declined	Declined \$0.00
LG1913-143	Elder Support Program 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1907-114	Elder Support Program 2018/2019 Howick Local Grants, Round One - Project in progress	Approved \$2,000.00
PKTSRG1819012	Puketāpapa Strategic Relationships Grant 2018-2019 - Submitted	Approved \$15,115.00
LG1807-314	Elder Support Program 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$3,500.00
REGCD18-68	National Day Celebrations Regional Community Development 2017/2018 - Declined	Declined \$0.00
LG1821-119	Elder Support Program 2017/2018 Whau Local Grants, Round One - Declined	Declined \$0.00
QR1805-105	International Diabetes Day Celebration 2017/2018 Henderson-Massey Quick Response, Round One - Review accountability	Approved \$500.00
LG1715-204	Elder Support Programme Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
PKTSRG1718013	Puketāpapa Strategic Relationships Grant 2017-2018 - Review accountability	Approved \$20,000.00
LG1707-239	Elder Support Program for South Auckland Seniors 2016/2017 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG1701-226	BalVikas - Indian Language & Culture classes for Children & Youth 2016/2017 Albert-Eden Local Grants, Round Two - Acquitted	Approved \$1,000.00
QR1705-226	Camera to cover the events and activities 2016/2017 Henderson-Massey Quick Response, Round Two - Declined	Declined \$0.00
REF17S00020	Independence Day Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	Declined \$0.00

LG1701-125	Elder Support Programme 2016/2017 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
17_1_054	Regional cultural development Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Declined \$0.00
LG1705-125	Elder Support Programme 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1715-109	Elder Support Programme Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	Approved \$3,000.00
LG1611-240	Caring for the Community Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1607-247	Caring for the Community 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1621-227	Caring for the Community 2015/2016 Whau Local Grants, Round Two - Accountability overdue	Approved \$1,000.00
CCS16_2_195	Bal Vikas - Cultural & Language Classes Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	Declined \$0.00
REF16S00037	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00037	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1614-310	Elders Support Program 2015/2016 Papakura Quick Response, Round Three - Declined	Declined \$0.00
QR1621-317	Elders Support Programme Whau Quick Response, Round Three, 2015/16 - Withdrawn	Withdrawn \$0.00
QR1607-318	Elders Support Program 2015/2016 Howick Quick Response, Round Three - Withdrawn	Withdrawn \$0.00
REGCD1672	Elder Support Programme Regional Community Development - Declined	Declined \$0.00
LG1605-156	Elder Support Program 2015/2016 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1609-142	Elders Support Program 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
QR1615-112	Bal Vikas - Language & Cultural Classes Puketāpapa Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1613-114	Elders Support Programme 2015/2016 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
QR1609-123	Elders Support Programme 2015/2016 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$750.00
QR1607-124	Elders Support Programme 2015/2016 Howick Quick Response, Round One - Acquitted	Approved \$750.00
QR1601-135	BSCT Ethnic Play Group 2015/2016 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG1613-136	Elders Support Programme 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
REF1600053	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Declined	Declined \$0.00
REF1600053	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Community Waitakere Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Social Kelston- Pilot Program and activations

Location:	Scout Hall, 20 Albert Rd, Kelston, Auckland		
Summary:	<p>Social – A place for young people to go is a collaboration between four community based organisations; The New Lynn Sea Scouts, Community Waitakere Charitable Trust, Sport Waitakere and the Glen Eden Baptist Church youth mentor.</p> <p>The partnership aims with local community “to actively engage youth in Kelston and the Whau by providing a base that is safe, social and supportive” The collaboration will work alongside community in the existing under-utilised Sea Scout Hall (owned by New Lynn Sea Scouts) in Kelston to upgrade the building and support a space, programs and activity that local youth in Kelston and the Whau can connect to and call their own.</p>		
Dates:	17/06/2019 - 23/09/2019	Rain dates:	-
People delivering:	8-10	People reached:	500-1000
% of participants from Local Board	100%		
Promotion:	The project will be advertised on all Social media platforms, word of mouth, school newsletters, flyer drop, posters, Event finda, Western Leader in the What's on column. Neighbourly & local facebook pages.		

Community benefits

Identified need:

Local planning by the community in 2017 identified that there is very limited recreational or social space for young people to go to after school, evenings or during the weekends. There is a relatively high youth population with 5 schools (2 primary, 1 intermediate and two secondary schools) plus a transition unit for deaf youth in Kelston. The area is a low socio-economic area with decile 2 schools. There are some programmes but a significant number of young people are not catered for.

Identified community outcomes:

Social, a space where young people can increase their participation in their community; be included in groups, to gather, to become attached to and embedded in community-based activity at the Hall and its surrounds and to come together.

The Social project aligns with all of the Whau Local board outcomes for community

Our towns and neighbourhood communities are stronger, Māori leaders, Pasifika, Chinese, Indian and other ethnic and resettled communities contribute to the Whau's future, Our children and young people are supported to learn and be active, Mana whenua and mataawaka are acknowledged and their needs and aspirations are widely known, Celebrate our diverse communities and their heritages, Our most in need have a place to go for help, The Whau has a network of great

community buildings, More people are more active more often, Great neighbourhoods with strong community connections, capacity and voices.

The Scout Hall Social space would encourage increased community capability, family and whanau resilience and celebrate and nourish the cultural vibrancy of our local community.

Alignment with local board priorities:

Our children and young people are supported to learn and be active

Social, A place for young people to go, is a collaboration between the New Lynn Sea Scouts, Sport Waitakere, Glen Eden Baptist Church and Community Waitakere Charitable Trust to upgrade a under-utilised Scout Hall in Kelston and provide a recreation/social space with a contemporary program of events and activations for young people in Kelston and the Whau.

This youth facility will offer things for youth to do, free or at very little cost, during weekdays, after school, in the evenings, weekends and school holidays –activities will driven by consultation with local youth. The activities for example may include; dance, cooking, art, drama, reading, performance, cultural, music, sport, outdoor pursuits, health and education activities. While actively engaging young people there will opportunities to build and strengthen relationships with community, elders, Kaumatua, whanau, sports leaders, educators, activators, artists and musicians etc, while providing a base that is safe, warm, social and supportive.

Collaborating organisation/individual	Role
Sport Waitakere	Whau sport and recreation broker allocates 8hrs per week from work program to Social space, will be the lead-in a needs assessment plan and provide activations and community links
New Lynn Sea Scouts	manage the Scout building, offer training and support of local community to activate new Scout, Club, Kea groups and community water safety.
Glen Eden Baptist Church	provides youth workers and mentors, creative arts, sports, environmental projects, connecting to other agencies, providers and organisations.

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> The Social collaborative group has a confirmed vision that we will establish Te Whare Tapa Wha as a foundational way of working with young people and community. We will be in korero with local iwi including our elders, tohunga and local kaiako.
Accessible to people with disabilities	Yes - We have disability access. We are able to organise a deaf interpreter for any deaf young people from the deaf transition unit. We usually co-ordinate with the unit when inviting them to any events.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The Scout Hall and surrounds are SMOKE- FREE. The Hall will display Smoke-free signs and have smoke-free literature available.

Zero waste minimisation We will be seeking advice regarding best practice for running an environmental friendly building and activities including zero waste minimisation.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	80%	%	%	%	20%

Financial information

Amount requested: \$6500.00

Requesting grant for: Pilot programming and Activations.
In consultation with young people will we be developing a series of programs and activations.

If part funded, how would you make up the difference:

We would decrease the number of activities

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,500.00	\$0.00.	\$000	\$0.00

Expenditure item	Amount
Arts Activation 9 sessions @ \$165each	\$1,200.00
Sport & Dance Activation 9 sessions @ \$165 each	\$1,200.00
Kai & Korero 9 sessions @ \$165 each	\$1,200.00
Sport, music, art, kai equipment	\$1,500.00
Flyers, posters, communication	\$500.00
Management and Financial oversight	\$900.00

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount

None identified	\$
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Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	250	\$4,110

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RENH18/19078	Orangihina Harbourview Predator Control Regional Environment and Natural Heritage Grant 2018 - 2019 - Multiyear approved - year 1	Approved \$30,000.00
QR1919-108	Hikoi of "Behind closed doors" artworks 2018/2019 Waitākere Ranges Quick Response, Round One - Project in progress	Approved \$502.00
LG1905-120	Hikoi of "Behind closed doors" artworks 2018/2019 Henderson-Massey Local Grants, Round One - Project in progress	Approved \$3,000.00
NCE1821-011	Whau Youth Awards 2017/2018 Events - Whau - Project in progress	Approved \$3,000.00
RENH17/1881	Pest Free Te Atatu Regional Environment and Natural Heritage Fund 2017 - 2018 - Project completed - report received	Approved \$20,000.00
WMIF1702-126	Glen Eden 'Free Store' WMIF September 2017 - 5b. Withdrawn/Ineligible	Withdrawn \$3,400.00
RENH17/1832	Long Tailed Bat Radio Tracking in the Waitakere Ranges Regional Environment and Natural Heritage Fund 2017 - 2018 - Multiyear approved - year 2	Approved \$53,340.00
RENH17/1813	Pest Free Te Atatu Regional Environment and Natural Heritage Fund 2017 - 2018 - Assessment Biosecurity	Withdrawn \$0.00
QR1821-120	Kelston Block Parties 2017/2018 Whau Quick Response, Round One - Review accountability	Approved \$2,000.00
QR1705-315	Epping Wetland Art Workshops Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability	Approved \$1,000.00
RENH16/1704	Ngā Puna Manaaki Inanga Regional Environment and Natural Heritage Fund 2016 - 2017 - Assessment Biodiversity	Declined \$0.00
QR1721-112	Kelston Block Parties x 4 2016/2017 Whau Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1721-111	Kelston Identity workshops 2016/2017 Whau Quick Response, Round One - Acquitted	Approved \$720.00
QR1721-110	Community Planning workshops 2016/2017 Whau Quick Response, Round One - Acquitted	Approved \$1,080.00
LG1721-117	Governance training for community organisations in the Whau 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$18,000.00
LG1721-122	Cultural Food Festival 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$1,000.00
QR1705-109	Henderson Stories: community access to community voices 2016/2017 Henderson-Massey Quick Response, Round One - Declined	Declined \$0.00

Sport Waitakere Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Collaborative Marketplace

Location:	This is a West Auckland regional project which will be based at Sport Waitakere, 96 Swanson Road, Henderson, Auckland		
Summary:	<p>Community Leadership</p> <ol style="list-style-type: none"> 1. Development of online leadership platform including local information, blog looking at leadership perspectives, collect and share stories around leadership, investigate leadership mentoring programme 2. Develop and pilot a youth intern project. 3. Provide 2 workshops for all of our workforce on social innovation and enterprise 4. Map place-making activities particularly in Massey, Lincoln North, Glen Eden, Avondale, New Lynn and Kelston to maximise coverage and avoid duplication <p>Collaborative Activities</p> <ol style="list-style-type: none"> 1. Maintain and share an overview of all the collective activities within the group 2. Accelerate and amplify the planning work that has started 3. Support the development of long-range joint venture planning 4. Support review of projects, shared learnings and success stories with organisations and local boards 		
Dates:	03/06/2019 - 31/07/2020	Rain dates:	-
People delivering:	5 organisations – approx. 100 At present 5 agencies are working together to lead and develop this project. This is on behalf of the 15+ agencies that were present at the CM Hui held in December 2018. We see an opportunity for this initiative to grow and develop across West Auckland for a more inclusive and collaborative approach to how we work with for our communities.	People reached:	It is difficult to estimate the number of people reached with this project. Initially, between the 5 agencies applying for this funding our reach would be between 5000-8000 people. This does not account for wider community benefits.
% of participants from Local Board	18%		

Promotion:

In the first instance we will share the work across our own platform. One of the projects is to look at doing this more effectively and we will use the opportunity to develop robust media and market strategies for more long term publicity of this work. We believe West Auckland is a leader for innovation and creative solutions for our communities. We can identify the benefits from collaborative working and seek to strengthen our work together.

Community benefits

Identified need:

We know that to improve our communities' takes a lot of work and that we can't do this work alone. The CM group recognises the need to collaborate and partner effectively with each other and other organisations (including Council and funders). This way of working does not happen as a matter of course. It is happening because as leaders we can see gaps and duplication and we are plugging them the best we can. What we are attempting is innovative and bold and we need further support to embed it across our respective organisations.

The world is moving too fast to try and keep pace alone. Collaboration is now an expected practice but it needs resourcing.

Identified community outcomes:

The outcomes that will fall out of this project will be:

Increased wellbeing and connection of our diverse communities and organisations

More effective organisations

Stronger and more capable community workforce through being more connected, better informed and higher trained through professional development.

More new social enterprise opportunities and potentially new collaborative community events.

Increased external investment into community organisations and social enterprises in the West.

Stronger strategic alignment and organisational reviews

Reduced duplication of services and initiatives.

Better visibility across the west of gaps and opportunities

Increased influence, ability to provide advice and advocacy for West Auckland

Alignment with local board priorities:

Our towns and neighbourhood communities are stronger

Within current resourcing, CM has created a framework for teams to meet and share information and sought to integrate our outcomes and serve the community in a more co-ordinated approach.

In addition, we have set up 5 targeted working groups and identified joint projects

These now require scoping and development and additional resources to deliver.

We also believe that we can continue to develop the structure so that we can accelerate and amplify the work that has started. Each of the partner organisations will continue to significantly contribute time but we believe we can't develop this meaningfully without additional resourcing.

We are seeking support for the whole approach from several sources of funding to contribute to this project.

Collaborating organisation/individual	Role
Community Waitakere	Steering Group
EcoMatters	Steering Group
Massey Matters	Steering Group
MPHS Community Trust	Steering Group
15 other West agencies	Consult and participate

Demographics

Māori outcomes:	<p><i>Māori involvement in the design/concept</i></p> <p>The Collaborative Marketplace partners acknowledge the special relationship of Tangata Whenua in Aotearoa and specifically to Maori in West Auckland. Many of our organisations are experienced in working with marae and iwi and urban Maori organisations. The CM will in particular work with Sport Waitakere in the refinement of a Maori Effectiveness Plan to assist the CM to have a specific lens of partnership, participation and protection in all areas of work. This plan will guide what and how we will do to ensure Māori is highlighted and are a key focus.</p>
Accessible to people with disabilities	Yes - The Collaborative Marketplace will ensure accessibility will be available to people with disabilities, ensure premises are accessible, disability parking is available.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The Collaborative market place will promote and disseminate a Smokefree toolkit which has a link to tools and resources that support Smokefree environments. The toolkit contains links to a variety of websites and tools to support whānau, workplaces, schools, communities, and businesses to become smokefree. The Smokefree toolkit links to help the community to become, and stay smokefree. The sections are divided into live, learn, work and play. All activities that the CM holds will be smokefree and meet the requirements of the Smokefree Environments Act 1990, as well as working towards the Government's commitment to a goal of Smokefree 2025.
Zero waste minimisation	Yes – all of our projects will incorporate zero waste messaging and ambitions. The Collaborative Marketplace partners are all committed to and run existing zero waste initiatives, Eco Matters, MPHS Tipping Point and these existing programmes will be strengthened by sharing expertise and expertise across the collaboration. Eco Matters delivers a wide range of zero waste activities. We have an “adopt a resource” programme which joins up businesses that have additional resources with communities that need these resources via an online platform. They also provide expertise and advice to event organisers across Auckland on how to reduce waste at public events. Eco Matters also assists with delivering composting programmes to households across the Auckland region. This may stem from running events that achieve zero waste outcomes through to supporting community groups that we work alongside to achieve zero waste outcomes through all their projects.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
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%	%	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$8000.00

Requesting grant for: We seek for costs to achieve the 11 tasks above. This will include project costs as well as co-ordination costs.

If part funded, how would you make up the difference:

We want to deliver on local outcomes with Council and really build on the impetus and goodwill that there is currently. We do not want to see this opportunity wasted as we believe the Collaboration has the potential for positive impact on many levels. We know from the year's work we have done, we have some great projects that just need a little bit of resource to realise their potential.

We will continue to seek alternative funding sources.

There are 11 outputs, we will scale back and decide which ones are the priorities.

Cost of participation: There is no cost to participate in this project

Total expenditure	Total income	Other grants approved	Applicant contribution
\$43,250.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Leadership online platform, blogs, storytelling, mentor programme	\$14,050.00
Neighbourhood mapping	\$12,500.00
Youth Internship	\$4,000.00
Community Workforce Development Workshops	\$7,000.00
Collaborative Communication Platforms	\$5,700.00

Income description	Amount
This application for funding is to set up, scope and develop collaborative activities for the wider West Auckland organisations and agencies to work together. The mid to long term goal is building long term stability, with the development of robust long-range planning. The Collaborative Marketplace (CM) will be exploring longer term funding opportunities for identifying collaboration opportunities (through identifying joint venture opportunities to focus our combined efforts across the region).	\$0.00

Other funding sources	Amount	Current Status
We are seeking to raise \$100 000 for this project and are looking for the start-up funding from Local Board. Once we have that, then we will be	\$0.00	

able to focus on identifying and applying to other sources of funding.		
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Donated materials	Amount
To date, all expenditure on this project has been in terms of time and participation in the development of the Collaborative Market Place by Managers and Staff from the leader organisations estimated at over 150 hours equating to over \$5000 value. It is estimated that an additional 100 hours will be required for the next phase estimated at over \$3000 value. This initiative has also been grown across three Hui since 2017. Each hui had on average 50 attendees for 3 hours equating to over \$9000 value.	\$0.00
3 x Hui with 50 Participants x 3 hours	\$9,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	150	\$5,000

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1919-232	Collaborative Marketplace 2018/2019 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
LG1905-238	Collaborative Marketplace 2018/2019 Henderson-Massey Local Grants, Round Two - SME assessment completed	Undecided \$0.00
MB1819-122	Sports clubs as Community Hubs 2018/2019 Multi-board Local Grants, Round One - Project in progress	Approved \$1,500.00
LFHW1701-10	Local Choice / Easy Choice meal planners development Love Food Hate Waste Fund 2017 - 2018 - Accountability Review	Approved \$1,000.00
WMIF1702-112	Umbrella Application to support - My Backyard Garden Project - 2018 WMIF September 2017 - 3b. Awaiting reimbursement request	Approved \$24,000.00
WMIF1702-133	Umbrella Application to support composting in Early Childhood Centres WMIF September 2017 - 5a. Declined	Declined \$0.00
LG1821-114	Walk With Us 2017/2018 Whau Local Grants, Round One - Declined	Declined \$0.00
WMIF1701-043	My Backyard Garden Project - Waitakere Challenge 2017 WMIF April 2017 - 2b. Panelist Review - Waste Solutions ONLY	Undecided \$0.00
REF17S00025	M2M Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Approved \$8,000.00
REF17S00023	Te Whare Tapere o Matariki Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Approved \$10,000.00
REF17S00018	Iwi of Origin 2017 Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Approved \$13,000.00
SR17-130	Healthy, active children in the early years Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
WMIF1602-55	Sport Waitakere Going Green!	Approved

	WMIF September 2016 - School-related application	\$713.00
LG1714-108	Iwi of Origin October 2016 2016/2017 Papakura Local Grant, Round One - Declined	Declined \$0.00
REF1700014	2017 New Zealand National Ki o Rahi Secondary Schools Tournament Regional Event Fund 2016/2017 - Application	Approved \$7,000.00
REF1700026	Mauri Toa Wānanga Regional Event Fund 2016/2017 - Application	Approved \$4,000.00
QR1710-106	Iwi of Origin 2016 2016/2017 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1609-426	Iwi of Origin 2016 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
REF16S00043	Marae 2 Marae Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00042	Te Whare Tapere o Matariki Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00018	Iwi of Origin Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
RegRSR1629	Tāmaki Tākaro Regional Sport and Recreation Grant 2015/2016 Round One - Submitted	Approved \$120,000.00
LG1605-115	Community Sports Tournament 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$4,000.00
LG1619-123	Waitakere Walking Festival/ Walk it Waitakere 2015/2016 Waitākere Ranges Local Grant, Round One - Accountability overdue	Approved \$3,150.00
REF1600052	M2M Regional Event Fund 2015/2016 - Paid	Approved \$6,000.00
REF1600047	Iwi of Origin Regional Event Fund 2015/2016 - Paid	Approved \$2,000.00
LESF299	International day of the Older Person - Active Aging event 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$1,750.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Lions Club of New Lynn Incorporated

Legal status:	Charitable Trust	Activity focus:	Community, Events
Conflicts of interest:	None identified		

Project: NEW LYNN LIONS SANTA PARADE

Location:	New Lynn		
Summary:	<p>It will be a street parade going through the New Lynn township involving all types of local community groups/organizations.</p> <p>It will follow a designated route and run for less than 1 hour.(1/2 hour approx) Santa May get off his float at Memorial Sq to mingle with the Children and Families for a short While.</p>		
Dates:	07/12/2019 - 07/12/2019	Rain dates:	-
People delivering:	30	People reached:	2000
% of participants from Local Board	100%		
Promotion:	Face Book -community pages , Neighbourly , Local Newspaper		

Community benefits

Identified need:

Yes we have had a lot of people asking when we will be having a Parade Back in New Lynn.

Identified community outcomes:

This event allows the community to get together and celebrate our festive season in a Fun and Festive way.

Alignment with local board priorities:

Whau is known for its robust and flourishing creative economy

We want to run a Santa Parade that ALL of the community can be involved in.We have done this in previous years,with great success.

Its an opportunity to resurrect the Parade and include all walks of life to come together and celebrate the festive season.

We believe this will be a great success and will be for many years to come.Its a fabulous time to get children and families out and about in New Lynn and see all of the great changes that have been happening in the area.Its a great opportunity for Local Groups and Cultures to show case what they are doing around New Lynn and surrounding areas.We Believe there is a need for this Parade to happen,and we are passionate and energized about planning this event.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - Public road side access

Target ethnic groups: All/everyone

Promoting SmokeFree: We can display signage and banners if available.

Zero waste minimisation Yes we could place the zero waste equipment along the route.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5000.00

Requesting grant for: Mainly to help cover the cost of the TMP and road closures.

If part funded, how would you make up the difference:

We are going to find sponsors/ support from local businesses / community groups etc

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,000.00	\$2,500.00	\$0.00	\$2,500.00

Expenditure item	Amount
Road closure	\$7,500.00
Advertising/admin	\$2,000.00
Materials/decorations etc	\$500.00

Income description	Amount
We hope to secure sponsors as well as funding - we may have a fee for floats to help	\$2,500.00

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
5	5	\$150

Funding history

Application ID	Project title Round - Stage	Decision Allocation
NCE1921-005	New Lynn Christmas Festival 2018/2019 Non-Contestable Events - Whau - Withdrawn	Withdrawn \$2,500.00
NCE1821-005	New Lynn Lions Christmas Festival 2017/2018 Events - Whau - Accountability overdue	Approved \$3,500.00
LG1821-118	NEW LYNN LIONS CHRISTMAS FESTIVAL 2017/2018 Whau Local Grants, Round One - Declined	Declined \$0.00
NCE1721-005	New Lynn Lions Christmas Parade Events - Whau non-contestable, 2016/2017 - Acquitted	Approved \$3,300.00

Blockhouse Bay Business Association

Legal status:	Incorporated Society	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: I love Blockhouse Bay

Location:	Blockhouse Bay Village, Blockhouse Bay Road		
Summary:	Blockhouse Bay Business Association is wanted to supply branded re-usable bags to limit the use of plastic bags. This would show our support to looking after the environment. We are looking at obtaining a grant to start our project, maybe sell them at our Markets and then use the money to purchase more for the same reason.		
Dates:	01/07/2019 - 31/07/2019	Rain dates:	-
People delivering:	7	People reached:	5000
% of participants from Local Board	70%		
Promotion:	On our Facebook page and it shopper mail outs.		

Community benefits

Identified need:

We hold regular monthly markets where people need bags to shop with. We also see people walking out of shops with single use plastic bags and many in rubbish bins.

Identified community outcomes:

To limit the use of plastic bags being used by providing a reusable bag. The bag would have our Logo on the front to show we fully support looking after the environment.

Alignment with local board priorities:

Our towns and neighbourhood centres are busier, cleaner and safer

The main priority of this project is to stop single use plastic bags to have a cleaner environment.

To offer people a branded environmentally friendly bag that shows our support in looking after our local community and our planet in the future.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - People with Disabilities will be able to use the bags like anybody else.

Target ethnic groups: All/everyone

Promoting SmokeFree: None identified

Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	20%	40%	%	40%	%

Financial information

Amount requested: \$5000.00

Requesting grant for: The reusable bags with the printing of our Message.

If part funded, how would you make up the difference:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,359.00	\$0.00	\$0.00	\$359.00

Expenditure item	Amount
Printed reusable Bags x 2,000	\$5,359.00

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
NCE1921-002	Blockhouse Bay Santa Parade 2018/2019 Non-Contestable Events - Whau - Project in progress	Approved \$3,500.00
NCE1821-013	Blockhouse Bay Santa Parade 2017/2018 Events - Whau - Project in progress	Approved \$3,500.00
QR1721-236	Blockhouse Bay Annual Christmas Parade 2016/2017 Whau Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-230	Blockhouse Bay Annual Christmas Parade 2016/2017 Whau Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
LG1721-113	Replace light strings on five Blockhouse Bay decorative streetscape sails. 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$3,960.00
LG1621-134	Blockhouse Bay Christmas Parade 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$5,000.00

New Zealand Eid Day Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: NZ Eid Day 2019 - Eid-ul-Fitr

Location:	Eden Park, Mt Eden, Auckland		
Summary:	<p>New Zealand Eid Day is a bi-annual (twice a year) project to celebrate the "Eid" events that our Muslim community observes. Our purpose is to bring the community together in a day of fun, diversity, and unity under the one banner</p> <p>The event showcases the many cultures within the Muslim community in NZ, and is a platform for the celebration of the expression of all these cultures on Eid.</p> <p>It is a platform for performers, children, and besides celebrities and speakers, the event allows for TV and radio media, politicians (including Mayor Phil Goff), and the wider community to come and showcase the NZ Muslim community to New Zealanders.</p>		
Dates:	05/02/2019 - 06/02/2019	Rain dates:	-
People delivering:	approx 20 in the delivery team and an additional 50 volunteers on the day	People reached:	10-12,000 at the event + PR reach
% of participants from Local Board	30%		
Promotion:	Facebook, Media print, Radio, Eden park neighbourhood campaign, Eden park website, local mosques and islamic centers		

Community benefits

Identified need:

Having held two events each year since 2012, with the event growing from 3,000 attendees in year one to 12,000 in 2018, shows the support and requirement for such an event in NZ.

With the current international climate, Eid day celebrations and such events allow for a positive interaction and communities to come together

Identified community outcomes:

Of the many benefits of such an event are the creation and the promotion of a shared identity among NZ Muslims, for the current and future generations; which then establishes a positive interaction within the greater NZ community for the benefit of all.

Alignment with local board priorities:

Celebrate our diverse communities and their heritages

With approx 50% of our attendees within the Puketapapa local region, the event is a celebration of the different cultures in the region and earmarks an important occasion for them.

It allows for the the expression of the different cultural identities and brings together many elements of traditional practices.

It allows for the attendees from the Puketapapa region to feel valued and recognised as Kiwi-Muslims, and allows for an important interaction within the wider non-Muslim community, with the sharing of food, language and cultural practices.

Collaborating organisation/individual	Role
Federations of Islamic Associations of NZ	approx \$8000
Algoritmi Trust	Community support

Demographics

Māori outcomes:	<p><i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i></p> <p>Last year we established contact and confirmed the attendance of Maori Muslims (Feroza Elizabeth and co), who held a free stall for people to make poi, and also performed storytelling on the stage show for Matariki.</p> <p>We will be looking to grow this relationship and be a greater platform for the Muslim Maori community.</p>
Accessible to people with disabilities	Yes - We work with Eden park to ensure our activities are accessible to all and that our all areas for the public have access for people with disabilities,
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Our event is a smoke free event; in conjunction with Eden park, we advertise smoke free, have signage, advise attendees and patrol the venue to ensure its smoke-free
Zero waste minimisation	We will endeavour to encourage waste minimisation, and implement a waste program for our food vendors.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5000.00

Requesting grant for: For the games and entertainment portion of the event

If part funded, how would you make up the difference:

But the event quality will be seriously compromised

Cost of participation: Free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$8,900.00	\$24,000.00	\$53,000.00	\$1,000.00
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Expenditure item	Amount
Games & Entertainment: Bouncy castles, Clown show, magician, etc	\$8,900.00

Income description	Amount
Sponsorship	\$8,000.00
Income from renting stall space	\$7,000.00
Donations	\$3,000.00
Income from selling food	\$6,000.00

Other funding sources	Amount	Current Status
Regional event grant application	\$35,000.00	Pending
Puketepapa Local Grant	\$5,000.00	Pending
Love Food Hate Waste Fund	\$3,000.00	Pending
Albert-Eden Local Grant	\$10,000.00	Pending

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
200	1000	\$24,660.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1920-204	Open Iftaar Night - Auckland 2018/2019 Waitematā Local Grants, Round Two - Submitted	Undecided \$0.00
LG1915-201	NZ Eid Day 2019 - Eid-ul-Fitr 2018/2019 Puketepapa Local Grants, Round Two - Submitted	Undecided \$0.00
LFHW1801-01	Love Food Hate Waste Fund 2018 - 2019 - Submitted	Undecided \$0.00
LG1901-201	NZ Eid Day 2019 - Eid-ul-Fitr	Undecided

	2018/2019 Albert-Eden Local Grants, Round Two - Submitted	\$0.00
REF19-2-00003	New Zealand Eid Day Regional Event Fund 2018/2019 - Round 2 - Application	Undecided \$0.00
PKTSRG18190 24	Puketāpapa Strategic Relationships Grant 2018-2019 - Submitted	Declined \$0.00

Hollywood Avondale

Legal status:	Limited Liability Company	Activity focus:	Historic Heritage
Conflicts of interest:	None identified		

Project: Upgrading The Hollywood Avondale Cinema

Location:	20 St Georges Road, Avondale, Auckland 0600		
Summary:	Specifically for this grant we are asking for just under half the cost of installing LED Strip lights on every step in the top floor of the cinema which even when lit from above is very dark and during a screening is a clear safety hazard. This is one of a number of restoration jobs we have and will be undertaking this year to make sure the cinema is a safe space for the community. We want the work to commence as soon as possible after 1 June ideally before the Auckland International Film Festival as we are one of their venues and it is our busiest period.		
Dates:	10/06/2019 - 13/03/2019	Rain dates:	-
People delivering:	3	People reached:	5000
% of participants from Local Board	100%		
Promotion:	Our project is part of a restoration plan for Hollywood Avondale specifically the cinema, which is run as a public cinema and is a local business. We have an annual marketing plan which includes radio and print adverts, flyers and online promotion.		

Community benefits

Identified need:

From having run as a cinema since 2015 we believe it's a priority to install lighting in the stairs on the floor of the upstairs cinema. As we run with minimal staff we are not always on hand with torches to help guide people to their seats before a screening. As the seats upstairs have a number of stairs to navigate in a dark area we believe it's a public safety issue, especially during a screening when the lights are off. As our screenings are becoming more popular and regular and the film festival is again approaching this is a priority project. It is worth noting that we have a number of elderly and infirm patrons from local rest homes.

Identified community outcomes:

While a small job, installing lighting in the floor of the cinema is going to make Hollywood Avondale a safer and more enjoyable experience for the local community. The public and in particular the elderly and infirm won't risk tripping and injury, and people will be able to find their seats a lot easier. It's something that we take for granted at cinemas built in a modern era, but Hollywood Avondale has been running as a cinema since the early 1900s before this technology was available. Installing lighting is a small part of a much bigger plan, the ongoing restoration and preservation of an iconic heritage building and preserving and providing a safe community arts experience.

Alignment with local board priorities:

- *Preservation of our places and stories*

We are seeking financial assistance from the Whau Local Board to help with the preservation and restoration of Hollywood Avondale - which is an iconic Heritage building in the Avondale town centre. It is New Zealand's oldest cinema and we intend to keep it running as such. Not only are we wanting to preserve the building itself which is a beautiful art deco building (and the hall next door which is the old Avondale town hall) we are wanting to preserve the experience of many locals of visiting this historic independent cinema and seeing movies projected on 35mm film. We also want to provide this experience for the younger demographic. 35mm film is no longer being distributed by any of the major film studios and we believe it's an experience and art-form that should be preserved and made available to the community. As well as preserving local heritage our project aligns with many of the Whau priorities including celebrating art and culture, providing a great community space, and running as a local business. We employ locals and as previously stated have a focus on New Zealand screenings and premieres.

Collaborating organisation/individual	Role
Alarm & Electrical Services Ltd	Installing LED lighting, demonstration, cleanup

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - The elderly and infirm are one of the main focus groups for this project which is making the upstairs area of the cinema a safer place for the public, eliminating safety hazards and preventing falls. The LED lights installed on the stairs will help the public including elderly and infirm navigate the stairs which are almost completely out of view during a screening if a member of the public needed to use the bathroom.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The cinema at Hollywood avondale is a no smoking area. We do not allow patrons to smoke outside on the steps of the cinema or on the street outside and employ security at larger events to control this.
Zero waste minimisation	The Hollywood Avondale runs a plant-based bar with vegan food sourced from independent suppliers. We use compostable wine cups and food packaging and have clearly labeled recycling, compost and general rubbish bins for the public.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$5000.00
Requesting grant for:	We are requesting a contribution of \$5000 towards the cost of installing LED Tread floor lights upstairs in the cinema which is an \$11,000 job.

If part funded, how would you make up the difference:

As this is a priority for public safety we will go ahead with the project regardless of funding and will have to source private funds allocated to other restoration plans this year likely the guttering and fixing of the roof of the hall next door and upgrading the outdoor public area and garden at the back of the cinema. This could potentially delay our restoration plans so we would really appreciate support from the local board.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$11,261.26	\$0.00	\$0.00	\$6,262.00

Expenditure item	Amount
Alarm and Electrical Services Limited Contract to Install Lights	\$11,261.26

Income description	Amount
N/A general restoration	\$0.000

Other funding sources	Amount	Current Status
None identified	\$0.00	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

Western Elite Throws Academy Athletics Club Inc

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Basic Athletics Equipment

Location:	Please NB we have a informal meet & greet with the Whau Local Board on Wed 17 April for premises Blockhouse Bay Rec Reserve		
Summary:	<p>To produce the very best performances from our local athletes to be competitive and proud to be a part of the Blockhouse bay community.</p> <p>To support and connect with other sporting organisations like the local Bay Roskill Rugby League club and Suburbs Rugby club.</p> <p>To assist with fees and uniforms for the potentially naturally talented youth based in our community.</p> <p>Yes it is time that our small township of Blockhouse Bay is represented at the competitive athletics competitions.</p>		
Dates:	29/06/2019 - 10/04/2020	Rain dates:	-
People delivering:	30	People reached:	Auckland wide maybe more than 1,000
% of participants from Local Board	100%		
Promotion:	On our website, Facebook page, and local media		

Community benefits

Identified need:

We have been involved with athletics for over 7yrs and we are certain that there is no Athletics club representing Blockhouse Bay

Identified community outcomes:

Most clubs hold open days to introduce themselves to the other clubs in the Auckland area and we hope that the local businesses will advertise their companies via any sponsorship support. Our club achievements has been outstanding for this season that maybe the whole community talk about.

Alignment with local board priorities:

More people are more active more often

With supporting our local youth by introducing them to athletics then maybe the parents may be encouraged to be actively involved with the officiating and monitoring of performances of the athletes.

Collaborating organisation/individual	Role
Auckland Council	Grant funding & maybe club rooms

Athletics NZ & Athletics Auckland	general assistance, advice and workshops, courses
John Maka	Throws Coach

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	No -
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We already have a no smoking ban anywhere our athletes and none of our members smoke.
Zero waste minimisation	We have a Health and Safety officer elected in our club with safety a priority.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	90%	10%	5%	%	0%	100%

Financial information

Amount requested:	\$4927.00
Requesting grant for:	Basic Athletics Equipment
If part funded, how would you make up the difference:	Sausage Sizzle, approach local businesses, fundraisers
Cost of participation:	No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,927.45	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Strata Sports	\$4,927.45

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
nil	\$	

Donated materials	Amount

None identified	\$
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Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1921-117	Coaching Fees 2018/2019 Whau Local Grants, Round One - Declined	Declined \$0.00
QR1821-307	12 week Hireage Fee for Indoor Throwing Facilities - Winter Training 2017/2018 Whau Quick Response, Round Three - Review accountability	Approved \$500.00

The Whau River Catchment Trust

Legal status:	Charitable Trust	Activity focus:	
Conflicts of interest:	None identified		

Project: Operation Tool Time

Location:	36 Rathlin Street Blockhouse Bay (Whau catchment base) equipment will be used throughout the Whau area.		
Summary:	To provide much needed equipment and tools for use by volunteer supporters on WRCT ecological restoration and river clean up projects throughout the catchment. Shared with other organisations such as Te Whau Pathway events, and occasionally Oakley Creek as and when required.		
Dates:	01/04/2019 - 01/04/2020	Rain dates:	-
People delivering:	5	People reached:	70,000
% of participants from Local Board	100%		
Promotion:	Social media / ENews / Website / Verbally / News articles in local papers.		

Community benefits

Identified need:

WRCT has been operating since the year 2000 facilitating community volunteer restoration planting, animal/plant pest control and river clean-ups etc. Volunteers require tools and equipment which is safe to use and meets Health & Safety requirements.

Identified community outcomes:

Ecological Restoration helps to provide healthier waterways for people to enjoy and use.

1. Cleaner waterways.
2. Plant pest control i.e weeds particularly around newly planted areas.
3. Improving people's enjoyment of their natural environment.

Alignment with local board priorities:

More of our parks, coasts and waterways are being restored

By providing essential tools and equipment for Community Volunteers to carry out work on a broad range of community led restoration projects throughout the catchment.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: *Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*

By including Maori perspective or worldview of the natural world and kaitiakitanga.

Accessible to people with disabilities Yes - Where possible tools can be used by people with disabilities.

Target ethnic groups: All/everyone

Promoting SmokeFree: Yes

Zero waste minimisation Yes

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$4867.00

Requesting grant for: Volunteer tools and equipment

If part funded, how would you make up the difference:

Work with what we have or seek funding elsewhere.

Cost of participation: NO

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,968.00	\$0.00	\$0.00	\$1.00

Expenditure item	Amount
Brush Cutter (Morrison)	\$379.00
Brush Cutter (Job Mate 4 in 1)	\$299.00
Gloves (50 small / 100 large size)	\$2,250.00
Hook Sickle (30)	\$990.00
Hand Pruning Saw (30)	\$600.00
Rakes (5)	\$150.00
Blower	\$300.00

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		