

Infrastructure and Environmental Services Work Programme 2019/2020

ID	Activity Name	Activity Description	Activity Benefits	LB Plan Outcome	Lead Dept/ Unit or CCO	Further Decision Points for LB	Timeframe	Budget Source	FY19/20
466	Building Sustainable Communities - Enviroschools year two	To generate momentum for a sustainable future in Ōtara-Papatoetoe, year two of this project will build on the foundations established in year one. With scope to respond to any new developments and relationships, the work programme will follow an expanded but similar structure to the previous year. The work programme for the 2019/2020 includes: <ul style="list-style-type: none"> • developing buddy relationships between new and established Enviroschools • commencing the first enviroschools teacher aide training cohort • contract a sustainable community coordinator with an increased focus on supporting and coordinating relationships • mentoring of new Enviroschools by strong Enviroschools • delivery of two action days and a mini showcase • delivery of seven workshops • mana whenua engagement and community reference group. 	The project benefits include: <ul style="list-style-type: none"> - growing community capability and capacity. This gives effect to the local board's environmental objectives of waste minimisation, food security, energy efficiency, and healthy waterways. Initiatives contribute to placemaking, and the social and cultural vitality of an area. - empowering local schools and students with sustainability skills. Through mentoring and buddying, Enviroschools collaborate and share knowledge and experience of the Enviroschools programme to deepen learning and take action together. In time this builds a critical mass of community sustainability practice. - creating a sustainable, prosperous, resilient community. Through knowledge sharing and collaboration, the relationships between schools, mana whenua, other partners and community are developed and strengthened. By increasing the influence of sustainability practices within whānau and communities, the Enviroschools programme aims to improve the wellbeing, resilience and prosperity of the people of Ōtara-Papatoetoe. 	Healthy natural environment	I&ES: Environmental Services	Local board approval of 2019/2020 funding to be sought in May or June 2019.	Q1; Q2; Q3; Q4	LDI: Opex	\$41,000
488	Neat Streets Papatoetoe	This project will deliver three Neat Street events in the Papatoetoe area. Neat Streets aims to reduce the occurrence of illegal dumping and littering impacting waterways by connecting people with local creeks, and increasing knowledge about responsible waste management.	The benefits of the Neat Streets programme is to reduce the incidences of illegal dumping and littering entering the waterways by: <ul style="list-style-type: none"> • increasing the pride within the community and the connection they have to their local creeks • increasing the knowledge of residents of how to reduce waste and dispose of it responsibly • connecting the community to other services and sources of information that will help them reduce their waste • providing the community with tools to deal with littering and illegal dumping in their community. 	Healthy natural environment	I&ES: Waste Solutions	Local board approval of 2019/2020 funding to be sought in May or June 2019.	Q1; Q2; Q3; Q4	LDI: Opex	\$40,000
491	Puhinui Reserve Restoration	This project will support continued restoration of Puhinui Reserve wetland, a high value ecosystem, through planting of native trees, shrubs and grasses at the southern end of the reserve.	Project benefits include: <ul style="list-style-type: none"> • enhanced waterways (lower Puhinui Stream) and receiving environment (Manukau Harbour) • enhanced biodiversity values of a high priority ecosystem 	Healthy natural environment	I&ES: Environmental Services	Local board approval of 2019/2020 funding to be sought in May or June 2019.	Q1; Q2; Q3; Q4	LDI: Opex	\$20,000

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821	Tāmaki Estuary Environmental Forum (Ōtara-Papatoetoe)	The Tāmaki Estuary Environment Forum operate as a collaboration between five local boards and several community organisations to advocate for the Tāmaki catchment. The forum's vision is "To see Te Wai o Taiki (the Tāmaki Estuary) as a thriving, dynamic and healthy ecosystem that is loved and used by the community and which positively enhances and connects with the Manukau Harbour, the Waitematā Harbour and the Hauraki Gulf." This is the third year where Ōtara-Papatoetoe Local Board budget will enable the funding of a coordinator for 12 hours per week to support the forum and associated groups in progressing the vision for the Tāmaki Estuary. Remaining funds not used for the coordinator contract will be used to implement projects, such as beach clean-ups, which progress the vision of the forum.	Project benefits include:• a unique environmental governance group including elected members, Auckland Council staff, community groups and non-governmental organisations that share knowledge and combine their influence to protect and restore the mauri of the Tāmaki Estuary• a broad range of experience and understanding from members can be used as advocacy to inform decision makers operating in the catchment• projects and actions to achieve water quality and biodiversity improvements for the catchment and estuary are identified and implemented• existing projects within the catchment are identified and supported• community engagement to take ownership of specific areas of a stream to achieve positive environmental/social outcomes • joined up thinking between five local boards and council staff to benefit the Tāmaki Estuary and communitiesDuring the 2017/2018 financial year the group achieved almost 350 volunteer hours, engaged 160 volunteers, held eight events and worked together to remove 936 kilograms of rubbish from the estuary and surround waterways.	Healthy natural environment	I&ES: Healthy Waters	Local board approval of 2019/2020 funding to be sought in May or June 2019.	Q1; Q2; Q3; Q4	LDI: Opex	\$5,000
842	Ōtara Waterways Coordinator	To continue the engagement of a project coordinator for the Ōtara Waterways and Lake Trust. The coordinator will: - lead the implementation of projects guided by the trust's strategic plan - provide administration support to the trust - coordinate projects being led by the trust - support the trust to grow in capacity and ability to deliver projects. This project budget has been reduced as the Howick Local Board will co-fund the coordinator cost for the trust.	Project benefits include: - community engagement and ownership of specific areas of a stream - positive environmental outcomes in Ōtara communities - supporting and empowering community groups to care for and restore sections of their local streams now and in the future.	Healthy natural environment	I&ES: Waste Solutions	Local board approval of 2019/2020 funding to be sought in May or June 2019.	Q1; Q2; Q3; Q4	LDI: Opex	\$15,000
843	Ōtara Litter Action Plan	To continue the implementation of the Ōtara Litter Action Plan. Project activities will include: - two Neat Streets event - two major creek clean-ups - engagement with original Neat Streets sites from the 2018/2019 financial year to support good waste practices.	Project benefits include: - community engagement and ownership of their waste behaviour - positive environmental outcomes in Ōtara communities - supporting and empowering community groups to care for and restore sections of their local streams now and in the future.	Healthy natural environment	I&ES: Healthy Waters	Local board approval of 2019/2020 funding to be sought in May or June 2019.	Q1; Q2; Q3; Q4	LDI: Opex	\$40,000
846	Ōtara Adopt a Spot	To continue the implementation of the Adopt a Spot programme in the Ōtara Creek Reserve. Project funding will contribute towards:• an Adopt a Spot Coordinator• a local ambassador to promote the initiative• plants for planting season• specialist contractors for work that cannot be undertaken by volunteers• equipment and materials for site maintenance and planting	Project benefits include:- community engagement and ownership of specific areas of a stream - positive environmental outcomes in Ōtara communities - supporting and empowering community groups to care for and restore sections of their local streams now and in the future.	Healthy natural environment	I&ES: Healthy Waters	Local board approval of 2019/2020 funding to be sought in May or June 2019.	Q1; Q2; Q3; Q4	LDI: Opex	\$20,000

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848	Ōtara community planting project	This project will implement stage three of the Preston Road Reserve planting project. Local schools will be engaged and the budget will cover event costs such as a community barbecue.	Project benefits include: - community engagement and ownership of specific areas of a stream - positive environmental outcomes in Ōtara communities - supporting and empowering community groups to care for and restore sections of their local streams now and in the future.	Healthy natural environment	I&ES: Healthy Waters	Local board approval of 2019/2020 funding to be sought in May or June 2019.	Q1; Q2; Q3; Q4	LDI: Opex	\$10,000
850	Ōtara planting maintenance	Maintenance for Preston Road community planting stages one and two will be undertaken. This will include four rounds of maintenance and the planting of approximately 10 per cent replacement plants.	Project benefits include: - community engagement and ownership of specific areas of a stream - positive environmental outcomes in Ōtara communities - supporting and empowering community groups to care for and restore sections of their local streams now and in the future.	Healthy natural environment	I&ES: Healthy Waters	Local board approval of 2019/2020 funding to be sought in May or June 2019.	Q1; Q2; Q3; Q4	LDI: Opex	\$10,000
852	Ōtara Waterways and Lake Trust Communications	This project will continue the communication campaign for the Ōtara Waterways and Lake Trust. The campaign is targeted at encouraging people to register their interest in trust activities or become a member of the Friends of the Ōtara Waterways and Lake Trust. The campaign also aims to create a general awareness of the waterways and their importance.	Project benefits include: - community engagement and ownership of specific areas of a stream - positive environmental outcomes in Ōtara communities - supporting and empowering community groups to care for and restore sections of their local streams now and in the future.	Healthy natural environment	I&ES: Healthy Waters	Local board approval of 2019/2020 funding to be sought in May or June 2019.	Q1; Q2; Q3; Q4	LDI: Opex	\$2,000
875	Manukau Harbour Forum - Ōtara-Papatoetoe	To continue to support the implementation of the Manukau Harbour Forum work programme. The future work programme will be informed by the governance review of the forum which will occur over 2019.	The Manukau Harbour Forum encourages joint decision-making and advocacy on issues impacting the Manukau Harbour. The operational work programme will encourage increased awareness and knowledge about the Manukau Harbour, and improving water quality.	Healthy natural environment	I&ES: Healthy Waters	Local board approval of 2019/2020 funding to be sought in May or June 2019. Projects to be delivered as part of the forum's work programme will be determined by the forum once the funding has been approved.	Q1; Q2; Q3; Q4	LDI: Opex	\$8,000