

Attachment B – Risks of proposed 2018/2019 local environmental projects

Project	Risks	Mitigation
Puhinui Reserve restoration	There is a risk of bad weather occurring on the planned days for the Puhinui Reserve planting, reducing public participation.	Alternative planting dates will be included in the planning of the project.
Neat Streets Papatoetoe	There is a risk of bad weather occurring on the planned days for the Neat Street events, reducing public participation.	Alternative planting dates have been included in the planning of the project.
Building sustainable communities - EnviroSchools year two	There is a risk of workshop non-attendance by teachers and a less effective project if a suitable sustainability coordinator cannot be identified.	Teacher release is a significant enabler to participation and is a major element of the project budget. Teacher release is covered for all workshops through the project budget. Recruitment of a local sustainable community coordinator will be undertaken at the beginning of the financial year.
Ōtara stream restoration and community engagement projects	<p>There is a risk of low interest from the community for the Ōtara stream restoration and community engagement projects.</p> <p>Further risks include maintenance contractors for the reserve damaging plantings through the maintenance of other areas of the reserve.</p> <p>There is also a health and safety risk of injury of contractor or community while undertaking work.</p>	<p>A local ambassador will be engaged to promote community activity in the Adopt a Spot project.</p> <p>The Adopt a Spot coordinator will work with the council maintenance delivery coordinator and contractor to avoid damage to plantings.</p> <p>The coordinator and contractor assisting Adopt a Spot groups will have required risk assessments for different activities including health and safety assessments for working bees involving members of the public.</p>

Project	Risks	Mitigation
<p>Manukau Harbour Forum - Ōtara-Papatoetoe</p>	<p>The governance review may propose a new support structure for the forum, which may need to be funded within the local board budget allocation for 2019/2020.</p> <p>There is a risk that projects approved for delivery cannot be delivered within the 2019/2020 financial year, if they are not approved by the forum by August 2019.</p>	<p>Any changes arising to the forum structure, support, or work programme will be discussed with the forum when the governance review findings are presented in July 2019. This discussion will occur ahead of the finalisation of initiatives to be delivered as part of the forum's 2019/2020 work programme, so will not result in the cancellation of projects for delivery.</p> <p>Project options will be presented to the forum for approval in early 2019/2020 to ensure delivery can occur within the financial year.</p>
<p>Tāmaki Estuary Environmental Forum - Ōtara-Papatoetoe</p>	<p>Low attendance of the forum would mean that coordinator hours do not achieve value for money in time spent organising meetings and volunteer activities.</p>	<p>The forum will continue to hold bi-monthly meetings to ensure engagement continuity. Members will also be provided the opportunity to have their project ideas supported such as the series of nurdle hunts (beach clean-ups of plastic pellets) undertaken in the 2018/2019 financial year.</p>