

Community Facilities: Build Maintain Renew Work Programme 2019 – 2022

ID	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Outcome	Lead Dept/ Unit or CCO	Timeframe	Budget Source	2019/2020	2020/2021	2021/2022
3155	Ōtara-Papatoetoe Full Facilities maintenance contracts	The Full Facilities maintenance contracts include all buildings, parks and open space assets, sports fields, coastal management and storm damage.	The Full Facilities maintenance contracts include maintenance and repair of all assets across buildings, parks and open spaces, and sports fields, funded from Local Board budgets. These contractors also undertake coastal management and storm damage works, and upcoming town centre cleaning, street litter bin emptying, and vegetation clearance and berm mowing works, although these are funded from regional budgets. This activity and related budget also includes smaller built system contractors such as pool plant specialists and technical systems contractors.	No further decisions anticipated.	Parks and facilities that meet people's needs	CF: Operations	Q1; Q2; Q3; Q4	ABS: Opex	\$4,410,896	\$4,499,114	\$4,589,096
3156	Ōtara-Papatoetoe Arboriculture Contracts	The Arboriculture maintenance contracts include tree management and maintenance.	The Arboriculture maintenance contracts include tree management and maintenance in parks and on streets, funded from Local Board budgets. These contractors also undertake storm damage works although these are funded from regional budgets.	No further decisions anticipated.	Parks and facilities that meet people's needs	CF: Operations	Q1; Q2; Q3; Q4	ABS: Opex	\$415,126	\$423,428	\$431,897
3157	Ōtara-Papatoetoe Ecological Restoration Contracts	The Ecological Restoration maintenance contracts include pest plant and animal pest management within ecologically significant parks and reserves.	The Ecological Restoration maintenance contracts include pest plant within ecologically significant areas and animal pest management across all parks and reserves funded from Local Board budgets.	No further decisions anticipated.	Parks and facilities that meet people's needs	CF: Operations	Q1; Q2; Q3; Q4	ABS: Opex	\$123,515	\$125,985	\$128,505

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2060	(OLI) Ngati Otara Park - develop multi-purpose facility and park	Develop a multi-purpose facility at Ngati Otara Park Stage 1 and the Marae - Stage 2. \$3,717,850 LTP development budget (2017/18-2019/20); \$500,000 renewal (2018/19); \$500,000 LDI CAPEX (2018/19). This project is a continuation of the 2017/2018 programme (previous SP18 ID 2270). - FY20 - \$1.1M Growth - FY21 - 1,592,850 Growth - FY21 - \$1.5M (OLI) Approved - Resolution number FIN/2019/35 - FY22 - 1,800,000 Growth	Improved sport facilities	Design to be agreed with local board	Parks and facilities that meet people's needs	CF: Investigation and Design	Estimate completion date June 2021	ABS: Capex - Development; ABS: Capex - Renewals; LDI: Capex	\$429,880	\$1,100,000	\$3,092,850	\$1,800,000	\$0	\$6,422,730
2592	Aerovista Park - renew walkway	Metal track renewal	Maintaining current service levels	No further decisions anticipated	Parks and facilities that meet people's needs	CF: Investigation and Design	Estimate completion date June 2021	ABS: Capex - Renewals	\$0	\$15,000	\$90,000	\$0	\$0	\$105,000
2593	Aerovista Park - replace old railway bridge	Replacement of old railway bridge	Maintaining current service levels	No further decisions anticipated	Parks and facilities that meet people's needs	CF: Investigation and Design	Estimate completion date June 2021	ABS: Capex - Renewals	\$0	\$20,000	\$230,000	\$0	\$0	\$250,000
2149	Allan Brewster Recreation Centre - comprehensive renewal	Comprehensive upgrade including kitchen, fitness area air-conditioning, fitness area changing room, full refit and paint throughout, lunch room, roof, stadium air-conditioning, stadium changing rooms, staff shower, storeroom roller door, committee rooms, offices, CCTV replacement and lift if needed. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2275).	Maintaining current service levels	No further decisions anticipated	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2021	ABS: Capex - Renewals	\$785,400	\$587,606	\$637,606	\$0	\$0	\$2,010,612
2368	Aorere Park - renew amenity buildings	Renew toilet block and changing rooms	Reduced operational cost	If full replacement is needed, board to sign-off design	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2021	ABS: Capex - Renewals	\$20,000	\$20,000	\$360,000	\$0	\$0	\$400,000
2589	Cambria House - renew homestead heritage chimney	Historic chimney currently sitting in the carpark area. Requiring safer placement to ensure that the heritage aspects of the asset are protected.	Maintain Heritage site	No further decisions anticipated	Parks and facilities that meet people's needs	CF: Investigation and Design	Estimate completion date June 2021	ABS: Capex - Renewals	\$0	\$15,000	\$60,000	\$0	\$0	\$75,000
2932	Cambria House (Park Homestead) - Investigate building criticality	Renewal of possible failing structures with possible seismic and asbestos likely, local board to be updated with criticality assessment to follow FY 19/20 investigate building criticality and scope work required FY 20/21 plan and deliver the physical works. Estimated completion date to be confirmed	Maintaining current service levels	Options to be considered and workshopped with local board	Parks and facilities that meet people's needs	CF: Investigation and Design	Estimate completion date June 2021	ABS: Capex - Renewals	\$0	\$20,000	\$200,000	\$0	\$0	\$220,000
3057	Ferguson Oaks Reserve - maintain christmas lights	Maintenance of Christmas lights	Maintaining current service levels	Local board to approve the budget	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2020	LDI: Opex	\$0	\$2,000	\$0	\$0	\$0	\$2,000
2404	Fresh Art Gallery - renew roof, gutters and internal fit-out	Roof and gutter replacement. Internal refit to support	Maintaining current service levels	Design options to be presented to local board for consideration	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2020	ABS: Capex - Renewals	\$150,000	\$150,000	\$0	\$0	\$0	\$300,000

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2085	Hayman Park - develop park - stage 1	Development of a destination park including playspace infrastructure, pathway network, toilet facility and kiosk to meet the increase demand due to population growth in the area.FY18/19 investigation and designFY19/20 concept, planning and commencing physical worksFY20/21 complete physical worksRisk Adjusted Programme (RAP) project	Increase in open space infrastructure provision to meet the demand due to population growth and reserve development in the area.	Workshop design options with local board to seek direction prior to implementation.	Parks and facilities that meet people's needs	CF: Project Delivery	Estimated completion June 2021	ABS: Capex - Growth	\$874,223	\$2,900,000	\$535,000	\$0	\$0	\$4,309,223
2136	Hayman Park - renew assets	Renew rubbish bins, seats and signs. Removal of maze and salvage tiles where possible. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2280).	Maintaining current service levels	No further decisions anticipated	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2020	ABS: Capex - Renewals	\$150,770	\$190,000	\$0	\$0	\$0	\$340,770
3066	Kohuora Park toilet and changing rooms - renewal	Renewal of park toilet and changing rooms FY 20/21 investigate, design and scope the works required. FY 21/22 plan and deliver the physical works. Estimated completion date to be confirmed.	Maintaining current service levels	Options to be considered and workshopped with local board	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2022	ABS: Capex - Renewals	\$0	\$0	\$15,000	\$355,000	\$0	\$370,000
2863	Manukau and South Research Centre Library - furniture, fittings and equipment renewal	Comprehensive building refit including furniture, fittings and equipment. FY 19/20 investigation and scoping FY 20/21 Detailed design FY 21/22 physical works Estimated completion date yet to be established *Risk Adjusted Programme (RAP) project*	Maintaining current service levels	No further decisions anticipated	Parks and facilities that meet people's needs	CF: Investigation and Design	Estimate completion date June 2022	ABS: Capex - Renewals	\$0	\$10,000	\$80,000	\$100,000	\$0	\$190,000
2206	Otara Business Hub - replace roof stage 1	Stage 1 (of 2) - Isolated and temporary renewal of roofs 3, 4, and 6 of the Otara Business Hub. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2266). Project previously named Otara Citizens Advice Bureau - replace roof and is bundled with Otara Music and Arts Centre - investigate feasibility of canopy replacement & subsequent physical works.	Maintaining current service levels	No further decisions anticipated	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2021	ABS: Capex - Renewals	\$170,001	\$280,000	\$400,000	\$0	\$0	\$850,001
2735	Otara Business Hub - replace roof stage 2	Remediate and/or replace roofs 1, 2, 5, and 7 of the Otara Business Hub	Maintaining current service levels	Options to be considered and workshopped with local board	Parks and facilities that meet people's needs	CF: Investigation and Design	Estimate completion date June 2022	ABS: Capex - Renewals	\$0	\$0	\$0	\$585,000	\$0	\$585,000
2030	Otara Creek Esplanade Path Network	Renew pathways through Otara Creek Reserve. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2287). Additional Auckland Transport funding available to upgrade specific routes: External Funding \$480,000	Maintaining current service levels	No further decisions anticipated	It's easy to get around	CF: Investigation and Design	Estimate completion date June 2021	ABS: Capex - Renewals; External funding	\$712,070	\$0	\$375,000	\$0	\$0	\$1,087,070
2086	Otara Creek Reserve - renew pedestrian bridge and path	Ōtara Creek Reserve South, pedestrian bridge renewals. Renewals funding is \$1,090,000 over 3 years, arts funding \$325,000 in 2018/19. This project is a continuation of the 2017/2018 programme (previous SP18 ID 3147).*Risk Adjusted Programme (RAP) project*	Maintaining current service levels	Board to approve design	It's easy to get around	CF: Project Delivery	Estimate completion date June 2021	ABS: Capex - Renewals	\$625,314	\$265,320	\$200,000	\$0	\$0	\$1,090,634

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2468	Otara Library - comprehensive renewal	Comprehensive building refit including exterior repaint including furniture, fitting and equipment. Year one - investigation (including options for sites that would benefit from an increase level of service to propose to the local board), scoping and physical works, year 2+ - physical works.	Maintaining current service levels	No further decisions anticipated	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2020	ABS: Capex - Renewals	\$45,000	\$130,000	\$0	\$0	\$0	\$175,000
2747	Otara Pool and Leisure Centre - comprehensive renewal	Renew all condition 4 and 5 assets in the facility. Year one - investigation (including options for sites that would benefit from an increase level of service to propose to the local board), scoping and physical works, year 2+ - physical works.	Maintaining current service levels	Options to be considered and workshopped with local board	Parks and facilities that meet people's needs	CF: Investigation and Design	Estimate completion date June 2021	ABS: Capex - Renewals	\$0	\$30,000	\$600,000	\$0	\$0	\$630,000
2469	Otara Pool and Leisure Centre - renew roof	Refurbish/replace roof where required. Lobby and sports hall roof refurbishment including flashings and minor weather proofing tightness applicable where required. FY 18/19 - investigation, scoping and physical works, FY 19/20 - consenting (if required) and deliver physical works.	Maintaining current service levels	No further decisions anticipated	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2020	ABS: Capex - Renewals	\$10,000	\$248,000	\$0	\$0	\$0	\$258,000
3065	Otara Town Centre - install LED Christmas lights	Investigate and install LED Christmas lights	Improved facility for users	Local board to approve budget	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2020	LDI: Capex	\$0	\$40,000	\$0	\$0	\$0	\$40,000
2353	Otara Town Centre - renew fish canopy	This asset poses a health and safety risk in its current condition. The rating has escalated to a 4 to 5. Investigation is in progress to address the structure and options will be presented to the local board for their consideration.	Increased level of safety	Options to be presented to local board for consideration	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2021	ABS: Capex - Renewals	\$200,000	\$200,000	\$200,000	\$0	\$0	\$600,000
2891	Otara Town Centre - replace wooden bench seats outside TAB building	Replace the 3 wooden bench seats under the trees outside the TAB at the Otara Town Centre. Note* This project is being brought forward as part of the risk adjusted programme as it's deemed health and safety.	Maintaining current service levels	No further decisions anticipated	Parks and facilities that meet people's needs	CF: Investigation and Design	Estimate completion date June 2020	ABS: Capex - Renewals	\$0	\$30,000	\$0	\$0	\$0	\$30,000
3211	Otara-Papatoetoe - LDI minor capex fund FY20	Funding to deliver minor capex projects throughout the financial year as identified FY19/20 - \$100,000 proposed	Improved open spaces for our community to enjoy.	Workshop options with local board to seek direction prior to implementation	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2020	LDI: Capex	\$0	\$100,000	\$0	\$0	\$0	\$100,000
3056	Otara-Papatoetoe - Auckland Urban Forest (Ngahere) Strategy 2019-2020 Planting Plan	Delivering the Planting Plan identified in the Growing phase of the local board specific implementation of Auckland's Ngahere Strategy. This CAPEX aligns to Parks Services OPEX line #452	To increase and protect the urban forest so that no local board area has less than 15% canopy cover.	No further decisions anticipated	Healthy natural environment	CF: Investigation and Design	Estimate completion date June 2020	LDI: Capex	\$0	\$25,000	\$0	\$0	\$0	\$25,000
3272	Otara-Papatoetoe - install CCTV cameras	Install CCTV cameras within the Otara-Papatoetoe area. Year one - investigation in collaboration with the council security team and Community Empowerment, scoping and physical works. Possible sites include Rongomai and East Tamaki.	Improve safety in the Otara-Papatoetoe area	Programme to be agreed before implementation	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2022	ABS: Capex - Development	\$0	\$15,000	\$20,000	\$20,000	\$0	\$0

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2470	Otara-Papatoetoe - investigate options for sports lighting and sportfield upgrades	Increase sports playing capacity by 48 hours to meet the demand due to growth in the area and provision requirements to support the sports network in the area. Identified sites for development are Papatoetoe Recreation Grounds, Rongomai Park, East Tamaki Reserve and Ngati Otara Park as agreed by the local board. FY18/19 investigate and confirm sites for delivery FY19/20 consent and plan physical works FY20/21 deliver physical works Risk Adjusted Programme (RAP) project	Increase in sports infrastructure provision to meet the demand due to population growth in the area.	Design to be agreed with local board	Parks and facilities that meet people's needs	CF: Investigation and Design	Estimated completion June 2021	ABS: Capex - Growth	\$50,000	\$70,000	\$530,000	\$0	\$0	\$650,000
2207	Otara-Papatoetoe - renew car parks and roading FY18+	Renewal of car parks and roading in Kohuora Park, Ngati Otara Park, Osterley Way 9 Grounds, Papatoetoe Recreation Grounds, Robert White Park, Murdoch Park. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2291). *Risk Adjusted Programme (RAP) project*	Maintaining current service levels	No further decisions anticipated	It's easy to get around	CF: Project Delivery	Estimate completion date June 2021	ABS: Capex - Renewals	\$100,000	\$150,000	\$700,000	\$0	\$0	\$950,000
2471	Otara-Papatoetoe - renew courts 2018/19	Renew courts: Dissmeyer Park Note: Sandbrook Reserve will be delivered under a new project line in FY19/20. Removed Cooper-Whitley No:2 and Sunnyside, the courts have been implemented within the concept plans. *Risk Adjusted Programme (RAP) project*	Maintaining current service levels	No further decisions anticipated	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2021	ABS: Capex - Renewals	\$5,300	\$32,000	\$50,000	\$0	\$0	\$87,300
2933	Otara-Papatoetoe - Renew courts Sandbrook Reserve	Renew courts at Sandbrook Reserve.	Maintaining current service levels	No further decisions anticipated	Parks and facilities that meet people's needs	CF: Investigation and Design	Estimate completion date June 2022	ABS: Capex - Renewals	\$0	\$0	\$0	\$40,000	\$0	\$40,000
2210	Otara-Papatoetoe - renew park access FY18+	Renewal of condition 4 and 5 carparks, paths, and wheel stops. Priority sites identified as: Sandbrook Reserve, Stadium Reserve, Wiri Stream, Kimpton Park and Omana Park. FY 18/19 - scoping for future years physical works. FY19/20 - plan delivery of physical works. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2294).	Maintaining current service levels	No further decisions anticipated	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2020	ABS: Capex - Renewals	\$39,999	\$100,000	\$0	\$0	\$0	\$139,999
2762	Otara-Papatoetoe - renew park furniture FY20+	Renewal of park furniture at Antrim Crescent Esplanade Reserve, Clover Park Community House, Fergusson Oaks Reserve, Kimpton Park, Middlemore Park, Papatoetoe Recreation Grounds, Robert White Park, Wyllie Park, Hillsdie Park, (renew seats) at Bairds Road Otara Town Centre.	Maintaining current service levels	No further decisions anticipated	Parks and facilities that meet people's needs	CF: Investigation and Design	Estimate completion date June 2021	ABS: Capex - Renewals	\$0	\$10,000	\$100,000	\$0	\$0	\$110,000

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2208	Otara-Papatoetoe - renew park public amenities FY18+	Condition 4 and 5 toilets. Priority sites identified as: Omana Park, Kohorua Park, 21 Wallace Road and Mayfield Park. (previously included James Watson Park - removed as renewal not needed). Alternative priority sites may be nominated by the board. Wallace Rd has been nominated by LB as a priority site. Mayfield Park seen as LB priority (include as investigation).FY 18/19 - scoping for future years physical works. FY19/20/21 - consenting (if required) and plan delivery of physical worksThis project is a continuation of the 2017/2018 programme (previous SP18 ID 2292).	Maintaining current service levels	No further decisions anticipated	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2021	ABS: Capex - Renewals	\$65,000	\$315,000	\$0	\$0	\$0	\$380,000
3207	Papatoetoe Adolescent Christian Trust (PACT) Building (ex St Johns Hall) - roof renewal	Replace roof A and roof B and the internal gutter in the entirety as the roof pitch is not in compliant to building code.	Improved facility for users	No further decisions anticipated	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2022	ABS: Capex - Renewals	\$0	\$13,657	\$97,394	\$182,351	\$0	\$293,402
2215	Papatoetoe Centennial Pools - renew various major components throughout centre	Renew outdoor plant room roof; repaint indoor pool area, public changing rooms, reception, spa area; replace concourse; reception carpet offices; replace poolside doors; retile family changing room and spa pool; and replace fencing. This project is a continuation of the 2017/18 programme (previous SP18 ID 2277). Board interested in increasing level of service.	Maintaining current service levels	No further decisions anticipated	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2020	ABS: Capex - Renewals	\$309,453	\$565,960	\$0	\$0	\$0	\$875,413
3058	Papatoetoe RSA (22 Wallace Road) - maintain christmas lights	Maintenance of Christmas lights	Maintenance of Christmas lights	Local board to approve the budget	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2020	LDI: Opex	\$0	\$2,000	\$0	\$0	\$0	\$2,000
2476	Papatoetoe Town Hall - renew facility	Renew condition 4 and 5 assets including repainting the dining area and renewing the airflow system. FY18/19 - investigation (including options for sites that would benefit from an increase level of service to propose to the local board), scoping and physical works, FY 19/20/21 - consenting and plan delivery of physical works.*Risk Adjusted Programme (RAP) project*	Maintaining current service levels	Any design decisions to be decided by local board	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2021	ABS: Capex - Renewals	\$25,000	\$80,000	\$380,000	\$0	\$0	\$485,000
2032	Sunnyside Domain - renew play space	Renew playground. This project is a continuation of the 2017/2018 programme (previous SP18 ID 3208). Project previously was to reconfigure the car park but this work is not needed now. However, the play space does need renewal.	Maintaining current service levels	Local board to consider options for approval of design	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2020	ABS: Capex - Renewals	\$271,346	\$160,000	\$0	\$0	\$0	\$431,346
2939	Sunnyside Domain - shade sail to play space	Investigate options and install sun-shade sails	Maintaining current service levels	Design(s), options presented to the board for consideration	Parks and facilities that meet people's needs	CF: Investigation and Design	Estimate completion date June 2020	LDI: Capex	\$0	\$30,000	\$0	\$0	\$0	\$30,000
2892	Te Puke O Tara Community Centre - roof renewal	Renew and remediate roof repairs (repair if required) including flashings, valley gutters and glazed glass panels to meet code compliance standards.FY 19/20 - Investigation, design with scoping and plan to deliver physical works.FY 20/21 - Consenting (if required) and delivery of physical works	Increased provision for the community	Options to be considered and workshopped with local board	Parks and facilities that meet people's needs	CF: Investigation and Design	Not scheduled; Estimate completion date June 2022	ABS: Capex - Renewals	\$0	\$0	\$600,000	\$400,000	\$0	\$1,000,000

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2071	Te Puke o Tara Sports Park - develop change rooms	Development of toilet and changing room facilities to meet the increased demand due to population growth in the area. FY18/19 investigate and design FY19/20 consenting and planning FY20/21 deliver physical works Risk Adjusted Programme (RAP) project	Increase in sports infrastructure provision to meet the demand due to population growth in the area.	Workshop options with local board to seek direction prior to implementation.	Parks and facilities that meet people's needs	CF: Project Delivery	Estimated completion June 2021	ABS: Capex - Growth	\$60,000	\$50,000	\$1,350,000	\$0	\$0	\$1,460,000
3064	The Chambers - internal refurbishment	Replace the carpet upstairs and lights throughout the whole building, refurbish kitchen and toilet and make the building habitable and sustainable for tenants to occupy. We need to ensure that the property is warm, dry and sanitary.	Maintaining current service levels	Local board to approve budget	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2020	ABS: Capex - Renewals	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2936	The Chambers - Renewals	Reroofing for weather tightening and inline with Seismic strengthening, to include Panuku development plans	Maintaining current service levels	Options to be considered and workshopped with local board	Parks and facilities that meet people's needs	CF: Investigation and Design	Estimate completion date June 2023	ABS: Capex - Renewals	\$0	\$0	\$0	\$145,000	\$945,000	\$1,090,000
2934	Tupu Youth Library - Internal Renewal	Internal renewal of the library	Maintaining current service levels	Options to be considered and workshopped with local board	Parks and facilities that meet people's needs	CF: Investigation and Design	Estimate completion date June 2022	ABS: Capex - Renewals	\$0	\$25,000	\$270,000	\$430,000	\$0	\$725,000
2236	Tupu Youth Library - replace roof	Full reroof due to continuing leaks. The comprehensive renewal scheduled for FY20 has been bought forward on the basis of the roof renewal. Upon investigation the roof has leaked into the ceiling and the internal structural walls. This facility will require shutdown while works are underway, therefore we want to conduct physical works in their entirety throughout FY19. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2274).	Maintaining current service levels	No further decisions anticipated	Parks and facilities that meet people's needs	CF: Project Delivery	Estimate completion date June 2021	ABS: Capex - Renewals	\$549,999	\$245,000	\$255,000	\$0	\$0	\$1,049,999
2889	Whitely Ave No: 2 - delivery of recommendations identified in the concept plan	As per the Parks, Sports and Recreations strategic assessment completed in FY18/19 and In conjunction with the renewals team, implement the works approved in the concept plan for the park.FY 18/19 - Details with actions to be provided to the local board before end of the calendar year.	Improved facility for users	Design(s), options presented to the board for consideration	Parks and facilities that meet people's needs	CF: Investigation and Design	Estimate completion date June 2020	LDI: Capex	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2890	Whitley No:2 Reserve (Coopers) - Renew court(s) and playgrounds	Renew court(s) at Whitley Reserve, also investigate informal volleyball court on site.	Improved facility for users	No further decisions anticipated	Parks and facilities that meet people's needs	CF: Investigation and Design	Estimate completion date June 2022	ABS: Capex - Renewals	\$0	\$30,000	\$100,000	\$300,000	\$0	\$430,000