

Arts, Community and Events Work Programme 2019/2020

ID	Activity Name	Activity Description	Activity Benefits	LB Plan Outcome	Lead Dept/ Unit or CCO	Further Decision Points for LB	Timeframe	Budget Source	FY19/20
123	Clean, safe and attractive town centres programme	<p>Fund the three business associations operating Business Improvement Districts (BIDs) to deliver initiatives that</p> <p>(a) encourage economic development of these centres (b) improve perceptions of public safety* in their centres (c) strengthen the role of town centres as community hubs.</p> <p>Key elements of this programme include:</p> <ol style="list-style-type: none"> 1. Grants to BIDs to fund an agreed outline of work 2. Biannual dialogue meetings between local board and BIDs 3. Support capacity building needs <p>* Safety is about building strong, cohesive, vibrant and participatory communities. Safety initiatives can include community events, activations and place-making activities that welcome locals and visitors.</p>	<p>Increased perceptions of safety in town centres.</p> <p>Town centres' role as community hubs is strengthened.</p> <p>Business associations are well-supported to contribute to the revitalisation of town centres as per the aspirations of the local board plan.</p> <p>Increased capability for business associations to use specific place-making and innovative approaches to resolve local issues.</p> <p>Increased partnership opportunities between business associations and council to achieve local board plan outcomes.</p>	Revitalising town centres	CS: ACE: Community Empowerment	<p>No further decisions anticipated.</p> <p>BIDs will provide accountability reports through the biannual dialogue meetings and/or one-on-one meeting with the local board.</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$240,000
124	Build capacity: community-led response to alcohol licensing and advertising	<p>Provides funding to a consultant to provide policy support and advice, as requested, by community people or groups who want to engage in alcohol licensing advocacy, objections and submissions.</p> <p>The project has been implemented under a contract negotiated in 2014 and managed by Local Board Services Department, with CEU providing only a fund-holding function.</p>	<p>Increased community capacity and skills to understand the impacts of alcohol harm on health and well-being.</p> <p>Empowered local groups to provide input into decision-making processes around alcohol licensing if desired, especially in writing and making public submissions/objections.</p>	Empowered, inclusive and prosperous communities	CS: ACE: Community Empowerment		Q1; Q2; Q3; Q4	LDI: Opex	\$15,000
125	Capacity building - empowering diverse ethnic communities	<p>Identify and support locally-led initiatives to build on and strengthen cultural connections, safety, health and wellbeing outcomes, with a view to increase diverse leadership and civic participation, especially for newer migrants. Planned activities will focus on:</p> <ol style="list-style-type: none"> 1. Working with local ethnic/cultural/faith-based organisations to showcase their unique practices and activities offered to the wider community, increase community involvement and interaction between the different ethnicities and cultures. These organisations would include the participation of nga marae and Pacific churches to promote celebration of strength and unity in diversity - \$20,000. 2. Facilitating triannual diversity forums to provide an inclusive platform for ethnic community leaders to socialise and network; identify and collaborate on effective ways to address common concerns and aspirations; and to participate actively in council decisions that affect them - \$6,000. 3. Partnering with appropriate local nga marae or similar to host learning and interactive opportunities in Te Ao Maori for new migrants and resettled refugees - \$5,000. Any new activities or opportunities identified during the year will need to be allocated additional funding by the local board. 	<p>Increased opportunities for newer migrants and resettled refugees from diverse backgrounds to learn about their local community, and for existing host communities to learn more about and interact with their newer neighbours. Increased capacity and profile of nga marae and similar groups to promote Te Ao Māori and their role in local affairs. Strengthened relations between Māori, Pacific and newcomer communities in Ōtara-Papatoetoe. Increased understanding across diverse and new communities about their civic responsibilities, entitlements and processes for having their voices heard in local decision-making to make Ōtara-Papatoetoe a desirable place to live, work, study and visit. A more empowered, inclusive and prosperous Ōtara-Papatoetoe community where the different cultural and ethnic groups feel more connected, safe, valued and welcomed.</p>	Empowered, inclusive and prosperous communities	CS: ACE: Community Empowerment	<p>No further decisions anticipated. Staff will report on details of these programmes once set up at local board workshops.</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$31,000

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126	Capacity-Building for neighbourhood development in Ōtara-Papatoetoe	Identify and partner with community-led initiatives to build on and strengthen efforts to make Ōtara-Papatoetoe neighbourhoods safe, well-connected and desirable places to live, work, learn and visit in. The planned activities include: 1. Empower local groups to facilitate and promote community connectedness and safety e.g. hosting regular community, safety networks and other meetings, organising local events to promote greater inclusion and community cohesion in Ōtara-Papatoetoe – \$12,000. 2. Support community initiatives to progress and advocate The Ōtara Vision (Thriving Ōtara Collective) – \$5,000. 3. Programmes identified through feedback and regular surveys on community needs and interest to teach whānau skills to make empowered choices and to enhance their mana (eg literacy, numeracy, cooking, governance, accountability). The – \$6,000. 4. Empower Ōtara-Papatoetoe residents to organise and host neighbourhood events and activities to promote neighbourliness and increase a sense of community. The primary activity supported in this activity is Neighbours Day events but efforts will be made in FY19/20 to promote and increase a diverse range of neighbourhood activities all year round – \$6,000. 5. Support community partner organisations who are demonstrating leadership in building thriving neighbourhoods - the aim of this work is to support recognised community leaders. In FY19/20 this will continue the collaboration in Ōtara (\$15,000) through Community Builders Trust and identifying a group who can help develop a similar Papatoetoe neighbourhood support programme (\$8,000) - total \$23,000. 6. Provide a range of activities at Boundary Road Skills Shed that are focused on offering learning opportunities for locals to reduce waste, growing food security (ie increase food production), innovative income generation ideas etc - \$30,000 Any new activities or opportunities identified during the year will need to be allocated additional funding by the local board.	Increased capacity and capability in community people and groups to lead and do for themselves so they achieve their own potential e.g. participation in community education. More connected and inclusive communities that offer support and sense of belonging to each other and have many opportunities to meet and work together. Empowered community groups that choose to connect with and work with local board to deliver on community outcomes.	Empowered, inclusive and prosperous communities	CS: ACE: Community Empowerment	No further decisions anticipated. Staff will report on details of these programmes once set up at local board workshops.	Q1; Q2; Q3; Q4	LDI: Opex	\$82,000
127	Capacity-Building for seniors in Ōtara-Papatoetoe	Fund local community groups to provide programmes that will ensure seniors have access to quality information, facilities, resources, opportunities and social activities. The planned activities include: 1. Work with local provider to implement agreed activities to be informed by the Independent Living Services Research and findings of the Older Persons' Working Groups - 30,000. 2. Fund programmes for residents living in villages to become more informed, connected and willing to interact with and participate in the wider community (in partnership with Haumaru Trust) - up to \$20,000. Any new activities or opportunities identified during the year will need to be allocated additional funding by the local board.	Increased capacities and resources for local seniors to identify and address their own needs and aspirations. Increased opportunities for seniors to influence and participate in local board decision making. Increased awareness of the facilities, resources, places, services and opportunities provided by the local board and other agencies. Strengthened intercultural connections and learning opportunities between diverse senior groups to build resilience and agency. Increase intergenerational interactions and sense of belonging and connection to the wider local community. Increased capacity of local community groups to actively design and lead activities to improve life outcomes for local seniors.	Honouring youth and seniors	CS: ACE: Community Empowerment	Activities and budget breakdown will be discussed and endorsed by the local board at a workshop following: - receipt of Independent Living Services Research 2018/2019 - receipt of findings from the Older Persons' Working Groups facilitated by Age Concern - further discussions with Haumaru Trust to identify areas for collaboration	Q1; Q2; Q3; Q4	LDI: Opex	\$50,000

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128	Capacity-Building for youth in Ōtara-Papatoetoe	Partner with local youth groups to support youth-led initiatives that encourages leadership and civic participation in sectors that affect young people's lives i.e education, employment and training (including entrepreneurial skills) Planned activities include:1. Fund local youth leadership programme (The Ōtara-Papatoetoe Squad) - \$12,0002. Support youth events and other youth-led activities that are being coordinated and delivered by local youth groups. Ōtara events will be delivered by The Ōtara-Papatoetoe Squad (\$8,000); expand to include other youth groups (\$8,000) - total \$16,0003. Support the Civic Leadership Award programme with local high schools - \$10,0004. Continue to contribute to the YWCA youth scholarships programme. This activity aims to support and recognise young wahine in the Ōtara-Papatoetoe area by contributing towards total cost of participation (cost of each participant to completion is \$2,000) of Sir Edmund Hillary Collegiate students from Years 11 and 13 - \$4,000Any new activities or opportunities identified during the year will need to be allocated additional funding by the local board.	Increased opportunities for a greater number of diverse local youths to contribute actively to improve their life outcomes e.g. Youth Week, JobFest, Youth Connections programme.Increased opportunities for Rangatahi and Pasefika youth to participate in civic and wider community activities e.g. Ka Eke Poutama and Tuia Rangatahi programmes, Civic Leadership awards for local year 10 students. Improved opportunities for local young people to be in business and employment e.g. The Southern Initiative's Trades programme for Maori and Pasefika youth.	Honouring youth and seniors	CS: ACE: Community Empowerment	Staff will report on details of these programmes once set up for local board endorsement (at local board workshops)1. Staff will report to the local board in a workshop on the preferred provider/s for this project and their deliverables2. Staff will report to the local board in a workshop on the additional youth groups that will be supported by this project.3. The Civic Leadership Award programme is currently being redesigned - staff will report to the local in a workshop on confirmed costs once finalised.4. The Papatoetoe YWCA scholarship will be confirmed by YWCA. Staff will report to the local board if this opportunity does not eventuate so that budget can be reallocated.	Q1; Q2; Q3; Q4	LDI: Opex	\$42,000
129	Community-led placemaking: teaching gardens in Ōtara-Papatoetoe	Collaborate with Parks, Sports and Recreation, as well as Community Facilities (Leasing), to support the Auckland Teaching Gardens Trust's on-site educational gardening programmes for local residents at East Tamaki Reserve, Middlemore Park, and Charntay Park in Otara and Stadium Reserve in Old Papatoetoe. Note that the budget and overall leadership of this programme is within the Park Sports and Recreation work programme.The roles of each unit/departments are outlined below:• Community Empowerment Unit - supporting the community groups in terms of their sustainability/growth/capacity to deliver community outcomes. The teaching garden groups are a hub for wider community projects many of which are on private or ministry of education land.• Community Facilities - creating, holding and reviewing the lease and maintenance of the areas outside of the lease (there have been some asset maintenance issues raised at the gardens in Ōtara-Papatoetoe LB but it appears these are not within the lease but in adjacent park land areas) • Parks Sport and Recreation – understand, monitor and fund the overall programme. This includes understanding opportunities to grow the programme, link it with the objectives of connecting people with nature and set service levels and associated outcomes for the programme which can help inform future leases and future funding allocation/needs.	• Increased partnering and collaboration between council teams, community organisations and local communities toward common community outcomes • increased community participation, neighbourhood activity and connectedness across diverse cultural groups	Honouring youth and seniors	CS: ACE: Community Empowerment		Q1; Q2; Q3; Q4	LDI: Opex	\$0

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130	Respond to Māori aspirations - Māori responsiveness	Continue to build and strengthen relationships with local Māori manawhenua and mataawaka groups in order to understand their priorities, advocate for and promote these widely with local board and the wider community so as to increase their capacity and capability to influence community decision-making and outcomes. Planned activities include:1. Support mana whenua aspirations by successful delivery of their Work Plan via the mechanism of the Increasing Māori Input Into Local Board Decision-Making project delivery group -- \$10,0002. Support mataawaka aspirations through respectful partnerships with appropriate Māori community groups, such as Kia Aroha College - \$5,000 3. Support and enable programmes offered to local Maori whanau to build their capacities and capabilities in te reo and tikanga Maori - \$5,000Any new activities or opportunities identified during the year will need to be allocated additional funding by the local board.	- Increased levels of trust and reciprocity between mana whenua and local board - Increased opportunities for mataawaka Māori groups to interact with other community stakeholders to empower all to have more effective and positive relationships- More positive bicultural interactions, engagements and collaborations amongst community interest groups to help them to be more responsive to Maori aspirations. - Increased profile, control and influence for Māori over what happens for them in their communities.- Increased community connectedness and knowledgeable appreciation of Te Ao Māori by newcomers and locals who participate in cultural programmes.- Improved understanding in local board and council of local Māori aspirations and the ability to respond more effectively to them.	Empowered, inclusive and prosperous communities	CS: ACE: Community Empowerment	No further decisions anticipated. Staff will report on details of these programmes once set up at local board workshops.	Q1; Q2; Q3; Q4	LDI: Opex	\$20,000
132	Apply the empowered communities approach (ECA) – connecting communities (OP)	Engage with community groups and model ECA in building strategic and positive relationships: 1. Increase their sense of belonging, inclusion and engagement with each other and the wider council; 2. Strengthen community-led placemaking initiatives to include urban revitalisation activities e.g. Transform Manukau project; and 3. Exemplify a more enabling council by identifying and addressing barriers to community empowerment, increasing community access to operational and technical expertise, and innovating more people-centred solutions together e.g community grants workshops. The discretionary allocation will enable the Strategic Broker to respond to any unforeseen and unbudgeted community engagement needs.	Increased and diverse community participation in council activities and decision-making. Greater understanding and influence for local people so they can have their say over what might affect their lives. Improved community outcomes with reduced barriers and increased access to council and other resources. Increased number and quality of initiatives that are designed and delivered locally. Increased community perceptions of their connectedness, safety and resilience.	Empowered, inclusive and prosperous communities	CS: ACE: Community Empowerment	No further decisions anticipated. Staff will report against expenditure in the quarterly reports.	Q1; Q2; Q3; Q4	LDI: Opex	\$2,000
279	Annual Diversity Festival (Signature Event)	To host a cultural festival that celebrates diversity, including and especially ethnic diversity, and promotes Manukau as a multicultural metropolitan city of the future. The long term aspiration is to develop into a major/national event. The desired outcomes for this event is to provide an opportunity to: • celebrate the diverse communities of Ōtara-Papatoetoe Local Board area and diverse communities across Auckland • bring people together from all cultures and backgrounds and further develop and strengthen relationships between them to create a sense of place, pride and belonging • educate children and participants about other cultures and promote tolerance and unity in the local community • promote local people, groups and businesses and utilise local procurement. Delivery details to be discussed with the local board.	Support provided to community events of interest to local people and which also align with local board priorities.	Empowered, inclusive and prosperous communities	CS: ACE: Events	Debrief the 2019 event with the event organiser prior to 2020 event planning. Staff to advise if this can be delivered in-house.	Q4	LDI: Opex	\$50,000

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280	Event Partnership Fund - Ōtara-Papatoetoe (Empowered Events Workshops)	<p>Delivery of a community focused programme of activities to support capacity and capability of community groups and organisations in the events space.</p> <p>Deliver at least two empowered event workshops with local event organisers to assist them in up-skilling in delivery of their events</p> <p>Funding to support this programme is a line item taken from Event Partnerships Fund (non-contestable) for up to \$5,000.</p>	The local community benefits from a programme of activities to increase their skills and understanding of events.	Empowered, inclusive and prosperous communities	CS: ACE: Events	Confirmation of funding amount.	Q1; Q2; Q3; Q4	LDI: Opex	\$5,000
281	Event Partnership Fund (Movies in Parks)	Programming and delivery of a Regional Movies in Parks series event.	Opportunity for the local community to gather for a free outdoor movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	Empowered, inclusive and prosperous communities	CS: ACE: Events	Confirmation of movie selection	Q2; Q3	LDI: Opex	\$13,500
282	Citizenship Ceremonies - Ōtara-Papatoetoe	Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	<p>Local people have the opportunity to recognise and celebrate important occasions.</p> <p>Building social cohesion through a welcome to new citizens.</p>	Empowered, inclusive and prosperous communities	CS: ACE: Events	Is the board happy to increase the budget by \$2,500 to make allowance for the Kamautua to be able to be accompanied at each ceremony to allow someone to do the Karakia. (10 ceremonies at \$225 per ceremony plus some mileage)	Q1; Q2; Q3; Q4	ABS: Opex	\$13,994
283	Anzac Services - Otara-Papatoetoe	Supporting and/or delivering Anzac services and parades within the local board area.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	Empowered, inclusive and prosperous communities	CS: ACE: Events	Confirmation of allocation of funding to local Anzac Services and Parades. - have added a 5% increase to cover increase in costs	Q4	LDI: Opex	\$26,750
284	Local Civic Events - Otara-Papatoetoe	Delivering and/or supporting civic events within the local board area and community volunteer awards (\$6,000).	Community Volunteer Awards recognise and celebrate the contributions of residents to the local community.	Empowered, inclusive and prosperous communities	CS: ACE: Events	Draft list of events to be supplied to civic events no later than August so resources can be allocated and individual event budgets agreed. The Budget for Community Awards needs to be increased by \$4,000 for coordination costs associated with the nomination process total \$10,000	Q1; Q2; Q3; Q4	LDI: Opex	\$16,000
285	Event Partnership Fund - Eye on Nature	<p>The annual Eye on Nature event delivers environmental educational activities for South Auckland schools.</p> <p>Funding recipient: Manukau Beautification Trust</p>	Promotion of sustainable practices in its activities and encourages their adoption by the audience to instigate more sustainable behaviour at home and school.	Healthy natural environment	CS: ACE: Events	Confirm funding amount.	Q4	LDI: Opex	\$10,000

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345	Community grants (OP)	<p>Provision of grants to support local community groups and individuals.</p> <p>There are three types of grants available:</p> <ol style="list-style-type: none"> 1. Local Grants - 2 rounds 2. Quick Response - 3 rounds 3. Pursuit of Excellence - open throughout the year 	<p>Enhances partnering and collaboration between council and community organisations -increases the level of control and influence communities have over the things they care about, which also embodies the Empowered Communities Approach</p> <p>Ensures a range of community activities are supported at a local level.</p> <p>Provides seed funding for community development initiatives encourages community participation.</p>	Empowered, inclusive and prosperous communities	CS: ACE: Community Empowerment	<p>Decisions for Local Grants and Quick Response grants will be made at business meetings.</p> <p>Decisions for Pursuit of Excellence grants have been delegated to a panel. Panel meetings will be activated as and when applications are received.</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$360,000
691	Operational Expenditure - Fresh Gallery Otara (Council Facility)	Operate Fresh Gallery Otara in an inclusive manner, curating exhibitions and related public programming; providing programmes of creative and cultural activities that reflect the cultural diversity of the local and regional community; and facilitating the display and sale of artwork to support both amateur and professional artists.	<p>The facility contributes to a flourishing arts environment for the local and wider community. The programmes reflect the cultural diversity of the local area, fostering a sense of belonging, connectivity and identity. Public programmes and activities encourage access to and participation in the visual arts for people of all ages, cultures and levels of experience. Professional artists have opportunities to exhibit their work publicly. Amateur artists have professional and creative development opportunities in a professional gallery context. High quality exhibitions and programmes contribute to a vibrant town centre.</p> <p>The facility contributes to a flourishing arts environment for the local and wider community. The programmes reflect the cultural diversity of the local area, fostering a sense of belonging, connectivity and identity. Public programmes and activities encourage access to and participation in the visual arts for people of all ages, cultures and levels of experience. Professional artists have opportunities to exhibit their work publicly. Amateur artists have professional and creative development opportunities in a professional gallery context. High quality exhibitions and programmes contribute to a vibrant town centre.</p>	Revitalising town centres	CS: ACE: Arts & Culture	Further decision points not anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$125,518

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694	Operational Grant - Sistema Aotearoa	Fund Sistema Aotearoa to provide a programme that encourages youth in South Auckland to participate in orchestral music activities including community pre-school music sessions, concert performances, in school musicianship lessons, and instrumental tuition afterschool and in school holidays.	<p>The community has opportunities to learn, engage with and experience the arts with a specific focus on youth and music.</p> <p>The programme fosters confidence, teamwork, pride and aspiration in the children and their wider community through orchestral music making.</p> <p>Programme participation foster a sense of community, self-respect, and mutual support in children.</p> <p>The collaboration with Auckland Philharmonia champions excellence, provides audience development opportunities and professional development opportunities for performers.</p>	Honouring youth and seniors	CS: ACE: Arts & Culture	Further decision points not anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$11,000
696	Operational Expenditure - Otara Music Arts Centre (Council Facility)	Operate Otara Music Arts Centre (OMAC), providing music lessons for children and adults, SoundHouse classes, Recording Studio programmes and music based events. Foster and grow partnerships with external industry programmes such as Sistema Aotearoa and music education providers.	<p>The community has opportunities to learn, engage with and experience the arts with a specific focus on youth and music. The centre provides a creative environment that allows aspiring artists to focus on their musical dreams. Partnerships with other arts and culture organisations contribute to a vibrant and sustainable creative industry in the area.</p>	Revitalising town centres	CS: ACE: Arts & Culture	Further decision points not anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$313,893
700	Operational Grant - Papatoetoe Historical Society	Fund the Papatoetoe Historical Society to provide essential museum services to the local and wider community through the provision of a museum and research facility, education outreach programme and six public or special events per year. Programmes will include a Community Learning Programme of guided tours, special events, schools and holidays programmes. The Society will present permanent displays and special focus exhibitions about the history of Papatoetoe, and provide access to its research materials and collections for students and individuals undertaking research.	<p>The area's rich heritage is preserved, protected and promoted to the local community.</p> <p>Exhibitions and activities foster a sense of local pride and identity.</p> <p>The Community Learning Programme encourages engagement in Papatoetoe history by people of all ages and abilities, gender, ethnic backgrounds and different socio-economic backgrounds.</p> <p>The volunteer programme provides the community with the opportunity to connect and engage with each other.</p>	Empowered, inclusive and prosperous communities	CS: ACE: Arts & Culture	Further decision points not anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$20,000
704	Business Plan Initiatives - Fresh Gallery Otara	Execute specific initiatives from the business plan actions to be delivered in 2019/2020.	<p>Arts and culture activities at the gallery responds to the needs of the community and is aligned with local board priorities.</p> <p>The facility operates in a strategic and focussed manner.</p> <p>Resources are allocated appropriately and are best value for outcomes.</p>	Revitalising town centres	CS: ACE: Arts & Culture	An updated action plan outlining the annual priorities from the business plan shall be presented to the LB.	Q1; Q2; Q3; Q4	LDI: Opex	\$15,000

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1077	Access to Community Places - OP	Provide fair, easy and affordable access to a safe and welcoming venues in the Ōtara-Papatoetoe Local Board area. Council delivery: East Tamaki Community Hall Papatoetoe Town Hall Te Puke o Tara Community Centre Tui Room - Ōtara Town Centre. Community delivery: (supported by council through a contract for service/funding agreement) Clover Park Community House Friendship House.	Provides access to Community Places that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection.	Parks and facilities that meet people's needs	CS: ACE: Community Places	No further decisions are anticipated	Q1; Q3; Q4	ABS: Opex	\$0
1078	Activation of Community Places - OP	Enable and co-ordinate a wide range of activities that cater to the diversity of the Ōtara-Papatoetoe local community. Council delivery; Te Puke o Tara Community Centre Community delivery; (supported by council through a contract for service/funding agreement) Clover Park Community House; three year term expires 30 June 2022 (\$66,084) Friendship House; one year term expires 30 June 2020 (\$97,429) Operational funding/management fee amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.	Supports access along with the coordination of activation and activities. Ensures there are a wide range of activities meeting the wider community needs and interests. Provides staffed hours to enable excellent customer and community interaction and service.	Parks and facilities that meet people's needs	CS: ACE: Community Places		Q1; Q2; Q3; Q4	ABS: Opex	\$163,513
1079	Programming in Community Places - OP	Develop and deliver programmes that respond to a need or gap in the Ōtara-Papatoetoe local community. Council delivery: Te Puke o Tara Community Centre (112,387) Community delivery: (supported by council through a contract for service/funding agreement) Friendship House (as per contract)	- Local residents feel an increased sense connectedness and belonging through participation in the centres activities. - Aucklanders can connect, learn and have fun in their community centres. - Activities respond to local interests and support a sense of identity and belonging. - Aucklanders will feel a sense of ownership and be proud of their local facilities. - Diverse participation is enabled as a result of delivering programmes that caters to local residents.	Parks and facilities that meet people's needs	CS: ACE: Community Places		Q1; Q2; Q3; Q4	ABS: Opex	\$112,287
1235	Increasing Community Voice - Clover Park Community House	Support building operational and organisational capacity and capability for new community centre operator, through: - Development and implementation of tools and guidelines for community centre management. - Development of organisations' web-based tools. - Support governance growth and stability. - Grow the organisations involvement/leadership in programming and place making	Improved sense of community ownership and empowerment. Improved opportunities for community-led designed and delivered activities. Increased opportunities for a more diverse range of people to influence outcomes on matters that are important to them. Increased diverse participation in local board decision making	Parks and facilities that meet people's needs	CS: ACE: Community Places	No further decisions are anticipated	Q1; Q2; Q3	LDI: Opex	\$20,000

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999	Access to Library Service - Ōtara-Papatoetoe	<p>Deliver a library service - Help customers find what they need, when they need it, and help them navigate our services and digital offerings. Providing information, library collection lending services and eResources as well as support for customers using library digital resources, PCs and WiFi.</p> <p>Hours of service:</p> <ul style="list-style-type: none"> - Manukau Library for 56 hours over 7 days per week. (\$441,595) - Ōtara Library for 48 hours over 6 days per week. (\$346,356) - Papatoetoe Library for 48 hours over 6 per week. (\$420,957) - Tupu Library for 56 hours over 7 days per week. (\$354,114) <p>(Budget based on FY18/19, will be updated when available)</p>	<p>Connecting the diverse communities and people of Auckland with the world of information, knowledge and ideas, through the library network (both physical and digital). Customers and communities have access to information provided in many formats including physical books and eResources and to collections that inspire, and encourage imagination and a joy of reading. Safeguarding access to information and freedom of expression.</p> <p>Supporting 24/7 access to library service through the use of the digital library.</p>	Parks and facilities that meet people's needs	CS: Libraries & Information	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 1,607,761
1000	Preschool programming - Ōtara-Papatoetoe	<p>Provide programming for preschoolers that encourages early literacy, active movement, and supports parents and caregivers to participate confidently in their children's early development and learning. Programmes include: Wriggle and Rhyme, Rhymetime, Storytime.</p>	<p>Babies and parents/caregivers learn and practice active movement and babies' body and brain development are stimulated and increase over time. Preschoolers learn and practice a range of oral and social skills that will help with developing their literacy, numeracy and learning. Cultural inclusion and maintenance of first language is supported. Parents and caregivers are provided with a safe, welcoming space to socialise. Parents and caregivers gain confidence in reading with their children by observing library staff modelling reading with children.</p>	Honouring youth and seniors	CS: Libraries & Information	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1001	Children and Youth engagement - Ōtara-Papatoetoe	<p>Provide children and youth services and programming which encourage learning, literacy and social interaction. Engage with children, youth and whānau along with local schools to support literacy and grow awareness of library resources.</p>	<p>Children and youth have access to activities that build a range of literacies, including reading/writing, oral, social and digital literacies. Children's imagination, creativity and learning stimulated through play. Positive relationships between children, whānau and library staff built and strengthened. A safe, welcoming space to socialise. Students learn effective information literacy skills and gain awareness of the educational resources available to them through the library and wider internet. Students gain confidence as independent learners.</p>	Honouring youth and seniors	CS: Libraries & Information	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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1002	Support customer and community connection and Celebrate cultural diversity and local places, people and heritage - Ōtara-Papatoetoe	Provide services and programmes that facilitate customer connection with the library and empowers communities through collaborative design and partnerships with Council and other agencies. Celebrate local communities, cultural diversity and heritage. Gather, protect and share the stories, old and new, that celebrate our people, communities and Tāmaki Makaurau.	Playing a significant role in place-making, community building and contributing to cultural and economic life of the local board area. Creating a sense of belonging and connected communities. Providing opportunities to learn more about the local area, local history and family history. Fosters a sense of belonging and connection with the community. Providing opportunities for communities to share and learn about a range of cultures, traditions and practices. Celebrates our differences and promotes tolerance, open-mindedness, respect for others' values. Fosters social cohesion and understanding. Fosters a sense of belonging.	Empowered, inclusive and prosperous communities	CS: Libraries & Information	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1003	Celebrating Te Ao Māori and strengthening responsiveness to Māori. Whakatipu i te reo Māori - Ōtara-Papatoetoe	Celebrating te ao Māori with events and programmes including regionally coordinated and promoted programmes: Te Tiriti o Waitangi, Matariki and Māori Language Week. Engaging with Iwi and Māori organisations. Whakatipu i te reo Māori - champion and embed te reo Māori in our libraries and communities.	Providing opportunities to learn more about Te Ao Māori and Te Reo Māori. Fosters a sense of belonging and connection with the community. Providing opportunities for communities to share and learn about mātauranga Māori, traditions and practices. Celebrates our differences and promotes open-mindedness and respect for others' values. Fosters social cohesion and understanding of Te Tiriti o Waitangi and partnership.	Empowered, inclusive and prosperous communities	CS: Libraries & Information	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1004	Learning and Literacy programming and digital literacy support - Ōtara-Papatoetoe	Provide learning programmes and events throughout the year. Support our customers to embrace new ways of doing things. Lift literacy in the communities that need it most. Help customers and whānau learn and grow, and provide opportunities for knowledge creation and innovation.	Providing opportunities for lifelong learning, to grow through inspiration, innovation and creativity. Customers' literacy and digital skills are improved.	Empowered, inclusive and prosperous communities	CS: Libraries & Information	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1005	Support customer and community connection and Celebrate cultural diversity - Ōtara-Papatoetoe	Provide programmes to support the "International Year of Indigenous Languages 2019".	Community has increased access to library programming. Connecting and engaging with the diverse local community with the world of information, knowledge and ideas.	Empowered, inclusive and prosperous communities	CS: Libraries & Information		Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
1006	Student internship programme	Develop and trial a "paid" work experience programme for local college students at Tupu youth library.	Provide opportunity for local youth to develop work and social skills and to build a range of literacies.	Empowered, inclusive and prosperous communities	CS: Libraries & Information	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000

Parks, Sport and Recreation Work Programme 2019/2020

ID	Activity Name	Activity Description	Activity Benefits	LB Plan Outcome	Lead Dept/Unit or CCO	Further Decision Points for LB	Timeframe	Budget Source	FY19/20
365	OP: Te Kete Rukuruku (Māori naming of parks and places) FY20	Māori naming (and associated story telling) of parks and places in partnership with wana whenua to value and promote Auckland's Māori identity and use of te reo Māori. 2019-2020 will be year three for this programme and continue naming of community parks with the option of considering community places.	Aligns with the local board plan objective to protect, enhance and recognise heritage. Names of local parks and facilities reflect their historic significance to Māori.	Empowered, inclusive and prosperous communities	CS:PSR: Te Waka Tai-ranga-whenua	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
407	Otara Pool and Leisure Centre: Operations	Operate Otara Pool & Leisure Centre. Deliver a variety of accessible programmes and services that get the local community active including:fitness; group fitness;learn to swim;early childhood education;aquatic services;recreation services.	Aligns with local board plan objective to continue no cost access to public pools for all, funded by a local targeted rate. Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	Parks and facilities that meet people's needs	CS: PSR: Active Recreation	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
408	Papatoetoe Centennial Pool: Operations	Operate Papatoetoe Centennial Pool in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active including learn to swim, recreational swimming and aquatic services.	Aligns with local board plan objective to continue no cost access to public pools for all, funded by a local targeted rate. Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	Parks and facilities that meet people's needs	CS: PSR: Active Recreation	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
409	Allan Brewster Leisure Centre: Operations	Operate Allan Brewster Leisure Centre. Deliver a variety of accessible programmes and services that get the local community including group fitness, early childhood education and recreation activities.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	Parks and facilities that meet people's needs	CS: PSR: Active Recreation	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
452	OP: Urban Forest (Ngahere) Strategy FY20	This is the second year of the local board specific implementation of Auckland's Ngahere Strategy. The local board area 'Knowing' report, from year one (2018/2019), will be used to help guide the board on options in a planning workshop. This includes: a desktop exercise identifying potential sites in parks and streets across the local board area; recommending species; and investigating opportunities to further develop partnerships (including community groups, schools, volunteers). This will be delivered in partnership with Community Facilities Operations activity line 3056 which is the ABS:CAPEX for planting the trees in Autumn/Winter 2020. Phase three (2020/2021) will develop the Protecting Phase, in addition to the ongoing growing programme.	To increase and protect the urban forest so that no local board area has less than 15% canopy cover.	Healthy natural environment	CS: PSR: Park Services	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000

ID	Activity Name	Activity Description	Activity Benefits	LB Plan Outcome	Lead Dept/Unit or CCO	Further Decision Points for LB	Timeframe	Budget Source	FY19/20
537	OP: Teaching Gardens Trust	Provide funding to the Auckland Teaching Gardens Trust to operate four teaching gardens for the community, to encourage and mentor people to grow their own food. The teaching gardens are located: * East Tamaki Reserve * Middlemore Park * Charntay Park, * Stadium Reserve, Papatoetoe	This is a key initiative in the local board plan - fund programmes to teach people how to grow food through teaching gardens. Enhanced well-being for those participating in the mentoring scheme	Healthy natural environment	CS: PSR: Park Services	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 60,000
609	Manukau Sports Bowl –	Continue to work with Panuku Develop Auckland to prepare a masterplan for the Manukau Sports Bowl.	Aligns with the local board plan initiative to refresh and implement the Manukau Sports Bowl masterplan, in partnership with Panuku.	Manukau Transformation	CS: PSR: Park Services	Approval of draft list of priorities in Q1	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
760	OP: Ecological volunteers and environmental programme FY20	This is an ongoing programme to support community and volunteer ecological and environmental initiatives. This includes: annual pest plant and animal control; local park clean ups; and community environmental education and events. Additional activities have been planned throughout the year. Q1 - Winter/spring community plantings Q3 - Prepare for autumn planting Q4 - Autumn community plantings	Engage and enable our communities Connecting people with nature. A treasured environment.	Healthy natural environment	CS: PSR: Park Services	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 45,000
1133	OP: Parks Tree Planting Programme	Carry out specimen tree planting in parks to improve amenity, landscape, biodiversity and where desirable, shade levels. Link to 452.	Aligns with the local board plan objective that parks and facilities meet community needs for sports and recreation. Provide increased visual amenity, shade and ecological and biodiversity outcomes Opportunities for the local community to engage and take ownership of their parks through planting events	Healthy natural environment	CS: PSR: Park Services	Direction on the outcomes and benefits to be derived from planting at a workshop in Q2	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
1172	OP: Learn to Ride (cycle) programme	Provide learn to ride cycle lessons to primary school children, aimed at increasing skills and confidence in bike riding. Raise awareness of existing and future local paths and opportunities for bike riding in local parks and facilities.	<ul style="list-style-type: none"> • Confident children riding a bike. • Increased participation in active recreation. • Encourages future use of local paths • Fitter, healthier adults and children. 	Parks and facilities that meet people's needs	CS: PSR: Active Recreation	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 61,000
1178	Papatoetoe Sports Centre community access grant	Provide a community access grant to Kolmar which will assist with the operational costs to manage the Papatoetoe Sports Centre. Funding is provided from the regional community access grant scheme. The local board is responsible for setting the objectives. This is year three of a three year funding agreement.	Supports Auckland Sport and Recreation Strategic Action Plan by: * Providing a quality, fit for purpose, network of sport and recreation facilities top meet identified needs * increasing participation by children and young people and targeted populations; * promoting healthy and active lifestyles	Parks and facilities that meet people's needs	CS: PSR: Active Recreation	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 150,000

ID	Activity Name	Activity Description	Activity Benefits	LB Plan Outcome	Lead Dept/Unit or CCO	Further Decision Points for LB	Timeframe	Budget Source	FY19/20
1258	Ngati Otara Park service assessment	Complete a service assessment to identify the sports and recreation outcomes to be provided on Ngati Otara Park.	<ul style="list-style-type: none"> * information to develop a concept plan that steers park development and activation * increased access to recreation * improved safety for park users * coordinated renewals and capex programming to deliver concept plan findings. 	Parks and facilities that meet people's needs	CS: PSR: Park Services	No further decisions anticipated	Q1; Q2; Q3	ABS: Opex	\$ -
1259	Stadium Reserve service assessment	Undertake a service assessment which will inform the development of a concept plan for Stadium Reserve as part of the Unlock Papatoetoe project. The plan will identify a range of sport and recreation amenity outcomes.	Development of a concept plan that steers park development and provides recreation and open space opportunities for the community.	Parks and facilities that meet people's needs	CS: PSR: Park Services	Approve the service outcomes for the reserve	Q1; Q2; Q3	ABS: Opex	\$ -
3223	Puhinui Reserve service assessment	Prepare a service assessment for Puhinui Reserve based on mana whenua and local board aspirations to inform future park development	Preparation of a service assessment for Puhinui Reserve will: <ul style="list-style-type: none"> • Reflect local board and mana whenua aspirations for the park • Drive holistic park development based on sport and recreation gaps in line with iwi aspirations • Provide a forward plan for future park development 	Parks and facilities that meet people's needs	CS: PSR: Park Services	No further decisions anticipated		LDI: Opex	\$ 10,000

Community Services: Service Strategy and Integration Work Programme 2019/2020

ID	Activity Name	Activity Description	Activity Benefits	LB Plan Outcome	Lead Dept/Unit or CCO	Further Decision Points for LB	Timeframe	Budget Source	FY19/20
1227	Investigate community facility and open space provision to meet community needs in Papatoetoe	Community service assessment and investigating options for provision of services in Papatoetoe.	Ensure community facility and open space provision meets current and future needs of community and network	Parks and facilities that meet people's needs	CS: Service Strategy and Integration		Q1; Q2; Q3	Regional	\$ -