

Attachment B – Risks of proposed 2019/2020 local environmental projects

| Project | Risks | Mitigation |
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| Low carbon network | The network's success is dependent on its members being motivated and willing to be involved and take action. | Funds are provided to an external facilitator to support the engagement process and generate community interest. |
| Low carbon lifestyles | If this project focuses on home energy efficiency, as it has in previous years, this project is best run in cooler months, when the issues of cold and damp are most apparent. Any delay in the onset of winter therefore poses a significant risk of not completing project delivery before the end of the financial year. | <p>The low carbon lifestyles project will be run when the weather cools as issues of cold, dampness and high energy costs are most apparent, and there is an increased likelihood of household uptake.</p> <p>The project is due to start in Puketāpapa at the beginning of the 2019/2020 financial year (July or August 2019) which is in the middle of winter. If there is a delay in the onset of winter, this won't affect the project as households will still be engaged with during the winter months.</p> |
| Healthy rentals | Home energy efficiency initiatives are most successful when delivered in winter as participants are more receptive to change when power bills are high and houses are cold and damp. This creates a significant challenge for delivering this type of programme within the financial year. Any delay in the onset of the cooler winter weather reduces the time available to complete delivery of the project. | Promotion of the project will commence in February 2020 to get a longer lead time ahead of project delivery in winter 2020. |
| Increasing local employment through Freeland Reserve stream restoration project | The project is dependent upon availability of preferred contractor. The timeframes dependent upon approval of the resource consent in Freelands reserve. | Te Whangai Trust have indicated that they wish to continue the project in 2019/2020. The delays in consent issues experienced in Freelands reserve will be resolved for the 2019/2020 financial year. |
| Community Management Plan for Te Auaunga and Mount Roskill schools | There is a risk that a suitable contractor cannot be identified to carry out this project or that community and schools will not engage in the project. | Several contractors are being identified before the start of the new financial year and contact with schools has begun. |

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| Manukau Harbour Forum | <p>The governance review may propose a new support structure for the forum, which may need to be funded within the local board budget allocation for 2019/2020.</p> <p>There is a risk that projects approved for delivery cannot be delivered within the 2019/2020 financial year, if they are not approved by the forum by August 2019.</p> | <p>Any changes arising to the forum structure, support, or work programme will be discussed with the forum when the governance review findings are presented in July 2019. This discussion will occur ahead of the finalisation of initiatives to be delivered as part of the forum's 2019/2020 work programme, so will not result in the cancellation of projects for delivery.</p> <p>Project options will be presented to the forum for approval in early 2019/2020 to ensure delivery can occur within the financial year.</p> |
| Keith Hay Park plant maintenance | <p>Plant dieback is a risk in this recently restored area.</p> | <p>The experienced contractor engaged for the previous financial year will continue to deliver this project and carry out infill planting should it be required.</p> |
| New project: EcoNeighbourhoods | <p>The collective knowledge of this project as delivered within the Albert-Eden Local Board area sits with three people (two contractors and one staff member). Should both contractors be lost then there would be a significant workload to maintain the project.</p> | <p>The contractors have confirmed that they will undertake the programme in 2019/2020 if it is approved by the board.</p> |
| New project: Arkles Reserve Weed Control and Volunteer Planting | <p>There is a risk that there will be lack of public interest in the community planting day.</p> | <p>A suitable volunteer coordinator will be used to advertise and manage the community planting day.</p> |
| New project: Safeswim testing: Lynfield Cove, Wattle Bay Beach and Waikowhai Bay | <p>Water quality testing is dependant on wet weather events.</p> | <p>Testing will start will in July 2019 in order to take advantage of as much rain fall as possible over the financial year.</p> |