

## Arts, Community and Events Work Programme 2019/2020

ID	Activity Name	Activity Description	Activity Benefits	LB Plan Outcome	Lead Dept/ Unit or CCO	Further Decision Points for LB	Timeframe	Budget Source	FY19/20
143	Build capacity: Support Roskill Community Network	<p>Enable Roskill Together to use feedback from 2018 Roskill Community Network survey to support local groups make connections and build capacity so they can deliver community-led initiatives and establish partnering opportunities.</p> <p>Support Roskill Together to coordinate and run the existing providers network and the new Wesley Community Centre meeting (in partnership with Wesley Community Centre), with the vision of combining the two at a later stage, to encourage collaboration and to strengthen communication between local providers and local residents.</p> <p>This activity is part of an ongoing support for the Roskill Community Network, funded by the Puketāpapa Local Board.</p> <p>Evaluate the network to determine value for money and to confirm how it benefits the community.</p>	<p>Community groups have opportunities to undertake relevant training, learning and development.</p> <p>Enhanced partnering and collaborative ways of working between council and communities.</p> <p>Reduction in need for support projects for individual community groups and increased opportunities for increased peer mentoring and support.</p> <p>Communities have more influence over what happens in their areas.</p> <p>Increased ability for communities to share information and knowledge to improve community wellbeing.</p>	Connected communities with a sense of belonging	CS: ACE: Community Empowerment	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$10,600
144	Build capacity: Increase children's participation in council decision-making	<p>Fund key community organisations to increase children's participation in council activities and decision making:</p> <ul style="list-style-type: none"> <li>Facilitate children's panel engagement in schools during the 2019 and 2020 school calendar years.</li> <li>Following the panel engagement community organisations will work with a group of children (hereafter known as the Children's Stakeholder group) to plan an activity from the ideas of the children's engagement.</li> <li>Following the activity, children will report their experiences back to the Local Board for decision making on issues important to children. The community organisation will also provide a report with collated information from each participating school to the Local Board.</li> </ul> <p>A key focus for 2019/2020 will be "What does it mean to be healthy?" Explore scope to develop future activities under the Healthy Puketāpapa Action Plan. Children's engagement, including panel facilitation for 8 schools in the area.</p>	<p>Increased community access to council information and resources.</p> <p>Opportunities for a more diverse range of people to influence decision-making.</p> <p>Increased community participation.</p> <p>Increased pride of place.</p> <p>Local communities are strengthened.</p> <p>More opportunities for youth-led and delivered activities (supported by community organisation).</p>	Connected communities with a sense of belonging	CS: ACE: Community Empowerment	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$20,000

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145	Build capacity: Youth Development	Fund key community partner to develop and support youth engagement, youth initiatives and build youth capacity. Funding will support young people to provide input into local board decision making on issues that affect young people. Activities may focus on:- strengthening relationships between police and young people in the community (identified in the 2018 Youth Summit feedback)- connecting with youth who are not in formal education, work or training- providing workshops to connect with seniors and combat loneliness	Youth are better able to participate and influence community outcomes, creating a community where all feel they belong, included and are safe. Increased levels of influence by young people over what happens in their area. More opportunities for youth led and delivered activities. Connected, community-led approach, sense of belonging, sense of pride, sense of identity, bringing people together, diversity, unity and support for our volunteers and community organisations. Opportunities for a diverse range of people to influence decision-making and decide what is important. Improved understanding of rangatahi Māori aspirations.	Connected communities with a sense of belonging	CS: ACE: Community Empowerment	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$15,000
146	Community-led placemaking: Support Neighbours Day Campaign.	Fund community organisations to support communities to engage with their neighbours and the wider community through community place-making activities.	Enhanced partnering and collaborative ways of working between council and communities (funding community provider to administer funds, partnering with local businesses to promote Neighbours Day events).  Increased participation in community events.  Increased pride of place.  Stronger community connections.  Resilient communities.	Connected communities with a sense of belonging	CS: ACE: Community Empowerment	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$3,500
148	Apply the empowered communities approach – connecting communities (PKTPP)	Broker strategic collaborative relationships and resources within the community. This includes five key activity areas: 1. Engaging communities: • reaching out to less accessible and diverse groups - focussing on capacity building and inclusion • supporting existing community groups and relationships. 2. Strengthen community-led placemaking and planning initiatives - empowering communities to: • provide input into placemaking initiatives • influence decision-making on place-based planning and implementation. This includes urban revitalisation activities, collaborating with relevant council departments, council-controlled organisations and actions associated with facilitating community focussed connections with Te Auaunga Awa. 3. Enabling council: • supporting groups to gain access to operational and technical expertise and identify and address barriers to community empowerment. 4. Responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations: • this does not replace or duplicate any stand-alone local board Maori responsiveness activities. 5. Reporting back - to local board members on progress in activity areas 1 - 4.	Increased diverse community participation in council decision-making and activities. Communities and local people have greater influence over the things they care about. Identifying and addressing organisational barriers to improving community outcomes. Communities have improved access to tools to support enabling ways of working. Local initiatives are designed and delivered locally. Local boards are able to respond to Māori aspirations.	Connected communities with a sense of belonging	CS: ACE: Community Empowerment	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$0

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149	Increase diverse participation: social innovation and enterprise	Provide funding through industry partners to emerging enterprises towards their identified development need or project.	<p>Increased entrepreneurship.</p> <p>Social enterprises become more sustainable.</p> <p>New groups are identified and supported.</p> <p>Increased collaboration and partnership within the sector and the industry partners.</p>	Connected communities with a sense of belonging	CS: ACE: Community Empowerment	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$15,000
292	Puketapapa Christmas Event	Deliver the annual Puketapapa Christmas Event	Builds stronger community connections	Connected communities with a sense of belonging	CS: ACE: Events	Approve plan and expenditure budget.	Q2	LDI: Opex	\$25,000
293	Movies in Parks - Puketapapa	Programme and deliver a Regional Movies in Parks series event.	Builds stronger community connections	Connected communities with a sense of belonging	CS: ACE: Events	Confirmation of the movie selection.	Q3; Q4	LDI: Opex	\$13,500
294	Taste of Puketāpapa – eat, shop and live in Puketāpapa	Contracted delivery of the Taste of Puketāpapa programme	Promoting local businesses and increasing brand awareness of the local board area as a dining destination.	Connected communities with a sense of belonging	CS: ACE: Events	Confirmation of dates, contractors/providers and programme.	Q3; Q4	LDI: Opex	\$12,000
295	Local Civic Events - Puketāpapa	Deliver and/or support civic events within the local board area including:- The public launch of the borough building.- The opening of Te Auaunga fale and open space.- Puketapapa Community Awards.	The local community can celebrate or recognise moments, places or events that are significant to them.	Connected communities with a sense of belonging	CS: ACE: Events	Draft list of events to be supplied to civic events no later than August so resources can be allocated and individual event budgets agreed.	Not scheduled	LDI: Opex	\$20,000
296	ANZAC Services - Puketapapa	Deliver Anzac services and parades within the local board area: - Mt Roskill \$4,000.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	Connected communities with a sense of belonging	CS: ACE: Events	No further decision required	Q4	LDI: Opex	\$4,000
297	Citizenship Ceremonies - Puketapapa	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	<p>Local people have the opportunity to recognise and celebrate important occasions.</p> <p>Builds social cohesion through a welcome to new citizens.</p>	Connected communities with a sense of belonging	CS: ACE: Events	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$16,438
347	Community grants (PKTPP)	Support local community groups through contestable grant funding. Note budget breakdown: - \$60k - local board grant round. - \$12k - quick response grant round.	<p>Enhances partnering and collaboration between council and community organisations.</p> <p>Increases the level of control and influence communities have over the things they care about.</p> <p>Ensures a range of community activities are supported at a local level.</p> <p>Provides seed funding for community development initiatives.</p> <p>Encourages community participation.</p>	Connected communities with a sense of belonging	CS: ACE: Community Empowerment	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$72,000

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506	Operational Grants - TSB Bank Wallace Arts Centre (Pah Homestead)	Administer a funding agreement with the James Wallace Arts Trust at Pah Homestead for operational funding of and funding for programmes at the arts centre, including an exhibition programme plus associated events and administration of a relationship agreement.	The James Wallace Arts Trust will use the funding solely for the following purposes: - To provide opportunities for communities to engage with visual arts free of charge, including seven exhibitions a year. - To highlight excellence in the field of visual arts through hosting the Annual Wallace Arts Awards, hosting a touring exhibition and showcasing the work of emerging artists - as a contribution toward public programmes. - The operational funding is a contribution towards the operating costs of the arts centre and shall only be used by the recipient for that purpose. The programme funding is a contribution towards the costs of running approved programmes at the arts centre and shall only be used by the recipient for that purpose. The funding may not be used for any of the recipient's other activities.	Connected communities with a sense of belonging	CS: ACE: Arts & Culture	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$440,394
507	Auckland Council - JWAT Joint Liaison Board relationship monitoring	Provide communications and record documentation and performance updates on the activities of the Auckland Council - James Wallace Arts Trust Joint Liaison Board.	- The community benefits and local board/Auckland Council investment performance is maximised and the transactions of the board are transparent. - The Puketāpapa Local Board is well informed regarding issues requiring decisions.	Connected communities with a sense of belonging	CS: ACE: Arts & Culture	No further decisions anticipated.	Q1; Q2; Q3; Q4	Regional	\$0
570	Manu Aute Kite Day	Delivered event to celebrate Matariki with a Manu Aute Kite Day	Opportunity for the local community to gather for a free Matarkiki event. This encourages people to experience local parks and contributes to stronger connected communities.	Connected communities with a sense of belonging	CS: ACE: Arts & Culture	Approve event plan.	Q3; Q4	LDI: Opex	\$28,000
571	Event delivery support	Funding support for International Cultural Festival \$6,000	Events delivered support local board priorities and community initiatives. Events celebrate diversity and inclusion.	Connected communities with a sense of belonging	CS: ACE: Events	No further decisions anticipated	Q3; Q4	LDI: Opex	\$14,000
879	Increase diverse participation: Seniors participation	Identify opportunities for seniors to participate in and engage with the wider community and on council decision-making. Support existing seniors groups to collaborate and partner on joint interests and activities. Assist with the formation and establishment of new satellite seniors groups in Puketāpapa.	Seniors have greater control and influence over matters they care about. Community outcomes for seniors are improved through communities and council working together in joined up ways. Seniors have opportunities to be connected with other seniors in their communities. Seniors have opportunities to participate in interest groups and activities. Seniors isolation is reduced through the establishment and co-ordination of seniors interest groups.	Connected communities with a sense of belonging	CS: ACE: Community Empowerment	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$5,000

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881	Build capacity; Maori Responsiveness. Responding to the key aspirations and priorities for Māori in the Puketāpapa Local Board area	The Puketāpapa local board will engage with local Māori to: - explore key aspirations and priorities of Māori who reside in the local board area - strengthen and grow relationships to assist with identifying agreed shared goals with local Māori - engage with students and whānau of Te Kura Kaupapa Māori o Ngā Maungarongo, HLC/HNZ tenants, kaumātua, rangatahi, tamariki; to strengthen relationships and improve outcomes for Māori residents	The local board meets its statutory obligations to Māori.  Increased understanding of Māori aspirations.  Increased Māori participation in democratic processes.  Increased levels of trust and confidence from Māori.  Improved community cultural understanding.	Connected communities with a sense of belonging	CS: ACE: Community Empowerment	No further decisions anticipated	Not scheduled	LDI: Opex	\$3,000
883	Healthy Puketāpapa Action Plan	Year two of three year HPAP development and project delivery Year One saw development of the HPAP Framework and initial identification of actions within the Action Plan.  Manage the implementation of the Healthy Puketāpapa Action Plan on behalf of the local board, ensuring central government agencies, community organisations, groups and members are engaged in the process.  Contract provider to focus on five chosen areas of to ensure all sectors of the community benefit.	- Increased understanding of 'gaps' in health responses within Puketāpapa and communities ability to respond to these - Increased targeted delivery on health and wellbeing initiatives - Increased community involvement in the design, development and delivery of local initiatives and activities - Increase council, agency and community collaboration - Increase community partnerships - Increase in social connectedness and sense of belonging.	Improved wellbeing and safety	CS: ACE: Advisory	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$42,000
964	Enabling shared use of space - year 2 of 3	This is an integrated project across two local board areas (AELB and PKTLB). In YR 2 of this 3 year programme, the contract provider will work closely with five identified community lease groups to support them to effectively and efficiently share use of their space.	Increase effective use and utilisation of community lease spaces Increase community benefit from investment in the provision of lease space Enable groups to share spaces within the community Promote cooperation and collaboration between community groups Establish/evaluate need for a collaborative community hub Synergies have been identified with the PSR program, specifically #458 (Sport and Active Recreation facility plan). ACE will work collaboratively with PSR to deliver shared outcomes.	Connected communities with a sense of belonging	CS: ACE: Advisory	Year 2 of a 3 year programme No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$10,000
1082	Access to Community Places - PPK	Provide fair, easy and affordable access to a safe and welcoming venues in the Puketāpapa Local Board area.  Council delivery: Fickling Convention Centre Mt Roskill War Memorial Hall Roskill Youth Zone Three Kings Pavilion Wesley Community Centre.	Provides access to Community Places that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection.	Connected communities with a sense of belonging	CS: ACE: Community Places	No further decisions are anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$0

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1083	Activation of Community Places - PPK	Enable and co-ordinate a wide range of activities that cater to the diversity of the Puketāpapa local community.  Council delivery: Roskill Youth Zone Wesley Community Centre.	Supports access along with the coordination of activation and activities. Ensures there are a wide range of activities meeting the wider community needs and interests. Provides staffed hours to enable excellent customer and community interaction and service.	Connected communities with a sense of belonging	CS: ACE: Community Places	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$0
1084	Programming in Community Places - PPK	Develop and deliver programmes that respond to a need or gap in the Puketāpapa community.  Council delivery: Roskill Youth Zone (86,372) Wesley Community Centre (145,931)	- Local residents feel an increased sense connectedness and belonging through participation in the centres activities. - Aucklanders can connect, learn and have fun in their community centres. - Activities respond to local interests and support a sense of identity and belonging. - Aucklanders will feel a sense of ownership and be proud of their local facilities. - Diverse participation is enabled as a result of delivering programmes that caters to local residents.	Connected communities with a sense of belonging	CS: ACE: Community Places	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$232,303
1275	Social Cohesion in new housing areas PLB - proposed	Building social cohesion in new Auckland Housing Programme areas – a pilot collaboration to support development of inclusive existing and new communities in Roskill South and Owairaka.	To develop social cohesion and community connectedness between new residents and established neighbourhoods.	Urban development meets community needs	CS: ACE: Community Empowerment	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$5,000
1277	Increase diverse community participation: Responsive programming for identified communities.PLB	Fund a community organisation to deliver responsive programmes for migrant communities experiencing isolation and increase their sense of connection, safety and wellbeing.	• Increase in awareness of services and opportunities • To build capacity of diverse communities to help themselves • To foster a spirit of mutual help and interdependence in the community • To address the needs of, and to empower diverse communities in the local board area. • To enhance community cohesion between various groups • To spark diverse community participation • To engage, involve and empower hard-to-reach communities in the local board area.	Connected communities with a sense of belonging	CS: ACE: Community Empowerment	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$6,000
1286	Capacity building for delivery	Placeholder for continued support for community organisations offering diverse activities. Total budget it \$8,000 carry forward from 2018/2019	More diversity in activity in the areas.	Connected communities with a sense of belonging	CS: ACE: Advisory	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$0

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3182	Strategic Relationship grants (PKTPP)	Support local strategic relationships through contestable grant funding.	<p>Enhances partnering and collaboration between council and community organisations.</p> <p>Increases the level of control and influence communities have over the things they care about.</p> <p>Ensures a range of community activities are supported at a local level.</p> <p>Encourages community participation.</p>	Connected communities with a sense of belonging	CS: ACE: Community Empowerment	No further decisions anticipated	Q3; Q4	LDI: Opex	\$119,000