

Memo

12 December 2019

To: Victoria Villaraza- Relationship Manager Māngere-Ōtāhuhu and Ōtara-Papatoetoe Local Board

From: Albert Scott- Ōtara-Papatoetoe Local Board Advisor

Subject: Urgent decision request of the Ōtara-Papatoetoe Local Board to allocate Local Transport Capital Fund to the Hunter Corner Streetscape project (southern path)

Purpose

The purpose of this memo is to seek the local board relationship manager's authorisation to commence the urgent decision-making process and if granted, seek formal approval from the chair and deputy chair (or any person acting in these roles) to use the process to make an urgent decision as resolved by the local board below.

Urgent decision-making process

Resolution number OP/2019/185

MOVED by Chairperson L Fuli, seconded by Member O Dewes:

That the Ōtara-Papatoetoe Local Board:

- a) **adopt the urgent decision-making process for matters that require a decision where it is not practical to call the full board together and meet the requirement of a quorum.**
- b) **delegate authority to the chair and deputy chair, or any person acting in these roles, to make urgent decisions on behalf of the local board.**
- c) **agree that the relationship manager, chair and deputy chair (or any person/s acting in these roles) will authorise the urgent decision-making process by signing off the authorisation memo.**
- d) **note that all urgent decisions will be reported to the next ordinary meeting of the local board.**

CARRIED

The urgent decision being sought needs to be authorised by the chair and deputy chair (or any person acting in these roles) by signing this memo. Both this memo and the report will be reported as an information item at the next business meeting if the urgent decision-making process proceeds.

Reason for the Urgency

Opportunity to allocate Local Transport Capital Fund (LTCF) for early delivery and achieve cost savings for the Hunters Corner Streetscape project (southern path) which falls outside of the scheduled business meeting times.

Decision sought from the Chair and Deputy Chair

The Ōtara-Papatoetoe Local Board allocate \$550,000 from its Auckland Transport Local Board Transport Capital Fund to deliver Option 3 for Streetscape upgrades of Hunters Corner, which will deliver:

- i. Full removal and replacement of all kerb, channel and footpath on the south side between Sutton Crescent and St Georges Rd.
- ii. A nominal amount of \$50,000 to be spent on landscaping
- iii. Exposed aggregate concrete footpaths

Background

In the previous electoral term, the board were presented with a proposal to improve the streetscape of Hunters Corner through the LTCF. The board was present with the option in the table below.

Option 1	<ul style="list-style-type: none"> • This option allows for removal and reinstatement works of all existing seats and bins along the full length, supply and installation of new seats and bins, fence removal as requested, removal of obsolete tree pits in the parking areas, removal of obsolete bus shelter • It allows for a nominal amount of \$30,000 to be spent on landscaping • The total ROC for this option is \$351,000
Option 2	<ol style="list-style-type: none"> iv. This option allows for all of Option 1 plus full removal and replacement of all kerb, channel and footpath on the north side between Hoteo Ave and Tui Rd. This is the section where the majority of the remaining shops are v. It allows for a nominal amount of \$30,000 to be spent on landscaping vi. It allows for exposed aggregate concrete footpath vii. The total ROC for this option is \$925,000
Option 3	<ol style="list-style-type: none"> viii. This option allows for all of Option 1 plus full removal and replacement of all kerb, channel and footpath on both the north side between Hoteo Ave and Tui Rd and the south side between Sutton Crescent and St Georges Rd. This is the entire project as defined by the Board. ix. It allows for a nominal amount of \$50,000 to be spent on landscaping x. It allows for exposed aggregate concrete footpaths xi. The total ROC for this option is \$1,516,000

The board at the time chose to stage the project approving option two with option 3 is to be completed at a later date due to budget constraints – new electoral term.

The current board had a workshop mid-November and were presented with proposed projects for the local board to consider for the local transport capital fund programme.

Hunters Corner Streetscape option 3 (southern path) was proposed by Auckland Transport as a possible project costing \$800,000 with potential delivery in financial year 2020/21.

The opportunity for completion and early delivery of the Hunters Corner Streetscape project option 3 was identified by the project team in late November. The costings (\$550,000) was then confirmed Monday 2nd December, the day before the local boards business meeting.

This opportunity had arisen due to the early completion of the Hunters Corner Streetscape project (northern path). A decision to allocate LTCF is required to leverage this opportunity to complete southern path side of this project.

If a decision is not made the board risk losing out on a potential saving of approximately \$250,000 and early delivery of this project with construction timeframe from January to February 2020, barring weather conditions.

Authorisation of the urgent decision-making process:



Signed by Victoria Villaraza
Relationship Manager Māngere-Ōtāhuhu Ōtara-Papatoetoe Local Board

Date 12/112/2019

Approval for the urgent decision:



Lotu Fuli
Chairperson, Ōtara-Papatoetoe Local Board

Date 12/12/19



Ashraf Choudhary
Deputy Chairperson, Ōtara-Papatoetoe Local Board

Date 12/12/19

Ōtara-Papatoetoe Local Board resolution:

The Ōtara-Papatoetoe Local Board:

- a) allocate \$550,000 from its Auckland Transport Local Board Transport Capital Fund to deliver Option 3 for Streetscape upgrades of Hunters Corner, which will deliver:
 - i. Full removal and replacement of all kerb, channel and footpath on the south side between Sutton Crescent and St Georges Rd.
 - ii. A nominal amount of \$50,000 to be spent on landscaping
 - iii. Exposed aggregate concrete footpaths

- b) note that the costings provided by Auckland Transport contain a 10 per cent contingency, any saving will be returned to Ōtara-Papatoetoe Local Transport Capital Fund



Lotu Fuli
Chairperson, Ōtara-Papatoetoe Local Board

Date 12/12/19



Ashraf Choudhary
Deputy Chairperson, Ōtara-Papatoetoe Local Board

Date 12/12/19

Attachment	
2019 December - Auckland Transport Local Board Transport Capital Fund to Otara-Papatoetoe Local Board	 1912 LBTCF Otara-Papatoetoe U

2019 December - Auckland Transport Local Board Transport Capital Fund to Otara-Papatoetoe Local Board

File No:

Te take mō te pūrongo / Purpose of the report

1. To provide the local board with advice for the allocation of its Auckland Transport Local Board Transport Capital Fund (LBTCF).
2. To request an urgent decision to allocate funding towards Hunter Corner streetscape option 3.

Whakarāpopototanga matua / Executive summary

3. Local boards can use their allocation of LBTCF to deliver transport infrastructure projects that are not part of Auckland Transport's (AT) work programme. In this is electoral term, the Otara-Papatoetoe Local Board has \$3,380,259 available in its LBTCF budget to allocate.
4. In July 2018, the local board approved \$925,000 from its LBTCF for the delivery of the Hunters Corner Streetscape Upgrade Project. improvements which included the replacement of all bins and seating along the full length of Hunters Corner Town Centre, replacement of existing kerb, channel and footpath from Hoteo Ave to Tui Road on Great South Road (Northern side), and removal of tree pits and fencing which were no longer relevant, as requested by the local board.
5. Funding for the southern side of the road from Sutton Ave to St George Street was an option presented to the local board but not approved at the time, with the request that this be referred to local board in its next electoral term to re-consider funding.
6. In addition, \$100,000 was reallocated by the local board in April 2019 to this project as a result of a reduced cost estimate for the Rongomai Completion Pathway.
7. In November 2019, this project is under construction and progressing rapidly. In late November 2019/ early December, the project team identified an opportunity for savings if the local board wanted to deliver the southern side of the Hunters Corner Streetscape Upgrade at the same time as the current work. This would require an allocation of \$550,000 before mid-December 2019.
8. Approval for this would allow the projects to be combined and the use of the same traffic management, contractors, roading corridor access requests, etc., providing savings of approximately \$250,000 and early delivery this 2019/2020 financial year.
9. This report makes a recommendation to the local board to allocate \$550,000 of its LBTCF for an extension of the Hunters Corner Streetscape Upgrades project, to allow for the replacement all kerb, channel and footpaths on the southern side of Great South Road, Hunters Corner from Sutton Ave to St. George Street.

Ngā tūtohunga / Recommendation/s

That the Otara-Papatoetoe Local Board

- a) allocate \$550,000 from its Auckland Transport Local Board Transport Capital Fund to deliver Option 3 for Streetscape upgrades of Hunters Corner, which will deliver:
 - i. Full removal and replacement of all kerb, channel and footpath on the south side between Sutton Crescent and St Georges Rd.
 - ii. A nominal amount of \$50,000 to be spent on landscaping
 - iii. Exposed aggregate concrete footpaths
- b) note that the costings provided by Auckland Transport contain a 10 per cent contingency any saving will be returned to Ōtara-Papatoetoe Local Transport Capital Fund

Horopaki / Context

10. The LBTCF is a capital budget provided to all local boards by Auckland Council and delivered by AT. Local boards can use this fund to deliver transport infrastructure projects that they believe are important but are not part of Auckland Transport’s work programme. Projects must also:
 - be safe
 - not impede network efficiency
 - be in the road corridor (although projects running through parks can be considered if there is a transport outcome).
11. There is currently \$3,380,259 remaining in the Otara-Papatoetoe LBTCF. The local board can allocate this fund in the current electoral term.
12. This project was originally requested for investigation by the local board in August 2017 with details, an estimate of ‘rough order of costs’ (ROC) and options to be considered by the local board at a future date. A workshop with officers was held on 3 July 2018 at which the local board was originally provided details of this project.
13. At that workshop the local board members provided guidance that they preferred Option 2 as specified in Table 1 below, citing the local board wanted to ensure it had funding set aside for other potential projects prior to the end of the electoral term.
14. At the time of the decision, the local board had \$1,670,035 remaining in its LBTCF and the Rough Order of Costs (ROC) for Option 3, as specified in the table below was \$1,516,000.
15. At that same workshop, the local board asked that any unfunded sections of this project (see italics below) be referred to the local board in the next electoral term for consideration from its new allocation of LBTCF.
16. Design progressed for both sides of the road with the expectation that the local board would in due course re-consider funding the southern side of Hunters Corner this electoral term.
17. In April 2019, the local board had been instructed that their LBTCF project for the Rongomai Footpath Completion project, was to be shortened and that only \$80,000 of the original \$180,000 allocated would be required.
18. The local board requested that the \$100,000 be allocated to the Huntres Corner Streetscape project. (OP/2019/43)

Table 1: Hunters Corner Streetscape Upgrade Options

Option 1	<ul style="list-style-type: none"> • This option allows for removal and reinstatement works of all existing seats and bins along the full length, supply and installation of new seats and bins, fence removal as requested, removal of obsolete tree pits in the parking areas, removal of obsolete bus shelter • It allows for a nominal amount of \$30,000 to be spent on landscaping • The total ROC for this option is \$351,000
Option 2	<ol style="list-style-type: none"> iv. This option allows for all of Option 1 plus full removal and replacement of all kerb, channel and footpath on the north side between Hoteo Ave and Tui Rd. This is the section where the majority of the remaining shops are v. It allows for a nominal amount of \$30,000 to be spent on landscaping vi. It allows for exposed aggregate concrete footpath vii. The total ROC for this option is \$925,000

<p>Option 3</p>	<p>viii. This option allows for all of Option 1 plus full removal and replacement of all kerb, channel and footpath on both the north side between Hoteo Ave and Tui Rd and <i>the south side between Sutton Crescent and St Georges Rd. This is the entire project as defined by the Board.</i></p> <p>ix. <i>It allows for a nominal amount of \$50,000 to be spent on landscaping</i></p> <p>x. <i>It allows for exposed aggregate concrete footpaths</i></p> <p>xi. The total ROC for this option is \$1,516,000</p>
<p>Additional</p>	<p>Parklets have not been costed in as they are add-ons that could be included if required. They would generally cost in the order of \$20,000 to \$50,000 dependant on size, on the type of materials chosen, and whether they are set up as permanent or temporary structures. They are potentially possible in this town centre but may be better placed in side streets due to traffic volumes in Great South Rd</p>

Tātaritanga me ngā tohutohu / Analysis and advice

Potential project for consideration

Hunters Corner Streetscape upgrades.

19. As detailed in paragraphs 8-17 in this report, the following activities have been funded and are currently being delivered by AT with works beginning in early November 2019:
 - removal and reinstatement of all existing seats and bins along the full length for Hunters Corner
 - supply and installation of new seats and bins
 - fence removal as requested in front of Hunters Plaza (217 Great South Road)
 - removal of obsolete tree pits in the parking areas
 - removal of obsolete bus shelter
 - full removal and replacement of all kerb, channel and footpath on the north side between Hotel Ave and Tui Rd.
 - a nominal amount of \$30,000 to be spent on landscaping
20. In late November 2019, the project manager advised that works had progressed at a rapid rate due to a number of reasons, and identified an opportunity for early delivery and significant cost savings if the southern side of the Hunters Corner Streetscape Upgrade project could be brought forward and combined.
21. The project team noted that from a construction point of view, the following benefits could be realised if the local board chose to progress the southern section of the Hunters Corner Streetscape Upgrade project and funding was brought forward to allow for early delivery:
 - Site already established (Checking conditions, clearing, notification letters, permits etc.)
 - Existing approved Corridor Access Request (CAR) – Only require to submit a Traffic Management Plan (TMP) for the southern side.
 - Utilising same rates with contractors so removes need to re-tender/procurement process.
 - Contractor has existing relationships with local businesses, established over course of this project, which streamlines consultation.
 - Same suppliers and construction methodology to provide consistent finish across both sides.
 - Same crew who are now familiar with the area and requirements in terms of safety and quality.

- Fulton Hogan will be installing street furniture on this side, and can coordinate this with construction of footpath to avoid reinstatement costs.
- 22. The reasons outlined above can potentially realise savings of approximately \$200-250,000. The funding request for \$550,000 has a 10 percent contingency included. Any savings from the project will be returned to the Ōtara-Papatoetoe LBTCF.
- 23. The estimate for this project to be delivered as a separate distinct project from the current one next financial year is approximately \$800,000.
- 24. This will also deliver this project this summer 2019/20, with expected construction timeframe from January to February 2020, weather conditions permitting.
- 25. Combining the projects will provide the community with a seamless experience by delivering this town centre improvement project in Hunters Corner in a single continuous period this financial year.

Ngā whakaaweawe ā-rohe me ngā tirohanga a te poari ā-rohe / Local impacts and local board views

- 26. Local board views, informed by local community engagement and targeted consultation with the Hunters Corner Business Associations were incorporated into the development of this project.
- 27. Local board plan outcomes are one of the criteria against which potential projects are assessed where this project supported Outcome 2: Revitalising Town Centres, and specifically, the initiative fund improvements to town centres, including footpaths.

Tauākī whakaaweawe Māori / Māori impact statement

- 28. The proposed decision of receiving the report has no impacts or opportunities for Māori. Any engagement with Māori, or consideration of impacts and opportunities, will be carried out on an individual project basis.

Ngā ritenga ā-pūtea / Financial implications

- 29. The financial implication of the board approving recommendations a) of this report is the allocation of \$550,000 of the LBTCF. The balance would be \$2,830,259 remaining as seen in the table below:

Table 2: Ōtara-Papatoetoe LBTCF financial summary table

<u>Ōtara Papatoetoe Local Board Transport Capital Fund Financial Summary</u>	
Amount committed to date on projects approved for design and/or construction from previous term	\$2,648,127
Remaining Budget left from previous term	\$167,035
Current 2019-2021 LBTCF allocation	\$3,213,255
Total Funds Available in current political term	\$3,380,259
Proposed allocation for Hunters Corner Streetscape upgrades (Southern side removal and replacement of all kerb, channel and footpath from Sutton Crescent to St. George Road)	\$550,000
New balance	\$2,830,259

- 30. All other recommendations in this report are subject to further analysis of financial implications.

Ngā raru tūpono / Risks

31. Auckland Transport will put risk management strategies in place on a project by project basis.

Ngā koringa ā-muri / Next steps

32. Auckland Transport will progress the decisions made by the local board as a result of this report and provide updates via the monthly reporting process. If it becomes clear that there is a risk of underspend of the LBTCF within this electoral term, Auckland Transport will make further recommendations to the board at a future business meeting using the agreed criteria.

Ngā tāpirihanga / Attachments

Ngā kaihaina / Signatories

Authors	Kenneth Tuai – Elected member Relationship Manager
Authorisers	Jonathan Anyon - - Elected Member Relationship Team Manager