

Auckland Kids Achievement Trust

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| Physical address | Level 4, 81 Carlton Gore Road, Newmarket | | |
| Legal status | Incorporated Society | Umbrella organisation | |
| Primary contact | Louise Judd | Position | Grants Co-ordinator |

Project details

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|-----------------------------------|---|----------------------|------|
| Project title | Delivery of the Kiwi Can programme to low decile schools | | |
| Mani focus | Community | | |
| Dates | 04/10/2016 - 20/12/2017 | | |
| Location | Roscommon School: Burundi Ave; Clendon Park School: 145 Rowandale Ave; Waimahia Intermediate: 44 Palmers Rd; Manurewa East School: 10 Scotts Rd | | |
| Summary | Kiwi Can is a life skills and values programme for 5-12 year olds, delivered in primary and intermediate schools. It's a whole school programme with all children attending a Kiwi Can lesson once a week, every week of the school year. The programme promotes a can-do attitude and encourages children to take responsibility for their actions. | | |
| Focus specific information | n/a | | |
| Requesting grant for | We request funding to assist with the wages of Kiwi Can Leaders who are crucial to the delivery of Kiwi Can in local schools. These schools include: Clendon Park Primary, Manurewa East School, Roscommon School and Waimahia Intermediate. | | |
| Previous experience | The Graeme Dingle Foundation has been successfully partnering with communities and schools for almost 20 years. Its programmes are delivered across New Zealand by licensed community trusts (such as the Auckland Kids Achievement Trust), together reaching almost 20,000 young people in 2015 alone. Through extensive, ongoing research we know for a fact that Graeme Dingle Foundation programmes improve attitudes and behaviour, improve academic results, help young people set and achieve their goals, boost self-confidence, reduce truancy rates and at risk behaviours (e.g. substance abuse) and help young people feel more positive about the future | | |
| Active participants | 1784 | Audience size | 1784 |
| Promotion | Don't know. | | |
| Local board recognition | We will publicly acknowledge the local board's contribution in our regular newsletter which is distributed to key stakeholders. | | |
| Reason for the project | Through collaboration with the schools and our own research we know that there is a significant and on-going community demand for our programmes and key staff in local schools. Through the feedback from teachers, families, mentors and the children and young people participating in the programme themselves, we know there is not only a demand but meaningful outcomes achieved for children and young people in our community. | | |
| Community benefit | Our comprehensive research and evaluation processes allow us to ensure our programmes are working, measure success and report on outcomes. With a dedicated in-house team of research specialists in our national office, we are supported by several universities including the University of Auckland and Massey University. Our programmes get results! Kiwi Can provides students with: 1) A sense of self-worth and self-confidence. 2) The ability to take responsibility and be accountable for actions. | | |

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| | 3) Valuable life skills. 4) A 'can-do' attitude to the challenges of life. |
| Alignment with local board priorities | Manurewa - activities that are aimed at advancing our young people and make it easier for them to get active and be involved <i>How project supports Manurewa priorities above</i> - We are seeking support to continue to operate our Kiwi Can programme in three primary schools in the Manurewa Local Board area. Kiwi Can is a life skills and values programme delivered to the whole school by trained Kiwi Can leaders, with every child attending a Kiwi Can lesson once a week, every week of the school year. Kiwi Can lessons have been shown to contribute to greater communication skills, social interaction, cooperation and displays of kindness and caring. |

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------------------------------------|
| Clendon Park Primary School | Principal - Kiwi Can school |
| Roscommon School | Principal - Kiwi Can school |
| Waimahia Intermediate | Acting Principal - Kiwi Can school |
| Manurewa East School | Principal - Kiwi Can school |

Demographics

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| Maori outcomes | No. |
| Accessible to disabled | Yes. As Kiwi Can is a programme for the entire school children with disabilities who attend these schools will also participate in the programme. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| % | % | 100% |

| 0-5 years | 6-14 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 100% | 100% | % | % | % | % |

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| Target ethnic groups | All/everyone |
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Financial information

| Expenditure item | | Amount | |
|---|--------------|-----------------------|--------------------------|
| Wages - Kiwi Can Leaders (Manurewa East School and Waimahia Intermediate) | | \$68,548 | |
| Wages - Kiwi Can Leaders (Clendon Park School) | | \$71,021 | |
| Wages - Kiwi Can Leaders (Roscommon School) | | \$52,758 | |
| Total | | \$192,327 | |
| Income description | | Amount | |
| | | | |
| Total | | \$0 | |
| Total expenditure | Total Income | Other grants approved | Applicant's contribution |
| \$192,327 | \$0 | \$21,000 | \$161,327 |
| Local board | | Benefit to board area | Amount requested |
| Manurewa Local Board | | 100 | \$10,000 |
| Total | | % | \$10,000 |

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| If full amount requested is not able to be funded, would a smaller amount be of assistance? | Yes. We are requesting funding towards salary costs as this is the main cost of Kiwi Can programme delivery. |
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| Declared conflict of interest | The Chair of the Manurewa Local Board, Angela Dalton, is also the Chair of the Auckland Kids Achievement Trust Board. |
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Application history

| Application ID | Project Title <i>Round - Stage</i> | Decision <i>Total allocated</i> |
|-----------------------|---|---|
| LG1708-115 | Project K Delivery At Northcote College <i>Kaipātiki Local Grants, Round One, 2016/17 - Submitted</i> | Undecided \$0 |
| LG1709-135 | Kiwi Can programme at Koru and Sutton Park schools October 2016 – September 2017 <i>Mangere-Otahuhu Local Grant, Round One, 2016/2017</i> | Undecided \$0 |
| LG1721-128 | Kiwi Can programme at Kelston Intermediate <i>Whau Local Grants, Round One, 2016/17 – Submitted</i> | Undecided \$0 |
| LG1705-131 | Kiwi Can programme <i>Henderson-Massey Local Grants, Round One, 2016/17 - Submitted</i> | Undecided \$0 |
| LG1609-231 | Kiwi Can programme to Koru and Sutton Park schools <i>Mangere-Otahuhu Local Grant, Round Two, 2015/2016 - Declined</i> | Declined \$0 |
| WH15_2042 | Youth Development Programmes - Kelston <i>Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i> | Declined \$0 |
| HM15_2050 | Youth Development Programmes- Rutherford College and Waitakere College <i>Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i> | Declined \$0 |
| SCF15_2048 | North Shore Youth Development Programme Delivery <i>North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted</i> | Approved \$7,000 |
| KP15_2025 | Project K - Northcote College 2015 <i>Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 – Grant not uplifted</i> | Not uplifted \$1,500 |
| OP15-2048 | Youth Development programmes in local low decile Otara and Papatoetoe schools <i>Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted</i> | Approved \$2,000 |
| MO15-2053 | Kiwi Can programme leader wages for Sutton Park and Koru schools' programmes <i>Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i> | Approved \$3,000 |

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| MA15-2048 | Kiwi Can programme in low decile Manurewa schools <i>Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i> | Approved \$10,000 |
| CDC15-1085 | Auckland Central Youth Development Programmes <i>Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted</i> | Approved \$10,000 |
| MT1_141500082 | Kiwi Can in low decile schools <i>Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined</i> | Declined \$0 |
| R2LESF229 | Westie Wednesday 2015 <i>2014/2015 Round2 Local Events Support Fund - Acquitted</i> | Approved \$2,500 |
| R2LESF227 | Westie Wednesday 2015 <i>2014/2015 Round2 Local Events Support Fund - Acquitted</i> | Approved \$725 |
| IRCF14/15 058 | Annual operating costs 2015 <i>Interim Regional Fund 2014/15: Arts and Community - Declined</i> | Declined \$0 |
| WTA1_141500030 | Project K <i>Waitemata Local Board Discretionary Community Funding - Acquitted</i> | Approved \$2,500 |
| WH15_1031 | Youth Development Programmes - Kelston <i>Whau Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i> | Declined \$0 |
| HM15_1037 | Youth Development Programmes- Rutherford College and Waitakere College <i>Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i> | Declined \$0 |
| YPF15_1040 | Youth Development Programmes - West Auckland <i>West - Youth Programme Fund, 2014/2015 - Acquitted</i> | Approved \$3,000 |
| CWF15_1061 | Youth Development Programmes - West Auckland <i>West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined</i> | Declined \$0 |
| MA15-1030 | Kiwi Can in Manurewa schools <i>Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i> | Declined \$0 |
| OP15-1021 | Kiwi Can in Otara and Papatoetoe primary and intermediate schools <i>Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i> | Approved \$3,000 |
| MO15-1034 | Kiwi Can programmes in Mangere and Otahuhu <i>Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 – Acquitted</i> | Approved \$2,500 |
| KP15_1028 | Project K - Glenfield College 2015 <i>Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i> | Approved \$1,000 |
| SCF-15048 | North Shore Youth Development Programme Delivery <i>North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined</i> | Declined \$0 |
| LESF00415 | Westie Wednesday <i>2014/2015 Round1 Local Events Support Fund - Acquitted</i> | Approved \$1,000 |
| LESF00410 | Westie Wednesday <i>2014/2015 Round1 Local Events Support Fund - Acquitted</i> | Approved \$1,500 |
| LESF00402 | Westie Wednesday <i>2014/2015 Round1 Local Events Support Fund - Acquitted</i> | Approved \$2,500 |
| MR14_2045 | Kiwi Can in Manurewa primary and intermediate schools <i>LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Acquitted</i> | Approved \$6,633 |

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| KT14_2035 | North Shore Project K <i>LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Acquitted</i> | Approved \$1,000 |
| MO14_2039 | Kiwi Can leader wages for Mangere-Otahuhu programme <i>LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Acquitted</i> | Approved \$5,000 |
| WH14_2049 | Stars and Kiwi Can - Kelston <i>LB - Whau Local Board Community Grant - Round 2 2013/2014 - Declined</i> | Declined \$0 |
| HM14_2067 | Stars Peer Support - Rutherford College <i>LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Declined</i> | Declined \$0 |
| MT14_100023 | Project K - One Tree Hill College <i>LB - Maungakiekie-Tamaki Local Board Community Grant - Round 1 2013/2014 - Acquitted</i> | Approved \$3,000 |
| WTM14_100032 | Project K - Auckland Girls Grammar School (AGG's) <i>LB - Waitemata Local Board Community Grant - Round 1 2013/2014 - Declined</i> | Declined \$0 |
| HM14_100016 | Project K Youth Development Programme <i>LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Acquitted</i> | Approved \$1,500 |
| WH14_100010 | Project K Youth Development Programme <i>LB - Whau Local Board Community Grant - Round 1 2013/2014 - Acquitted</i> | Approved \$3,000 |
| ASF14_100130 | 81 Carlton Gore Road, Newmarket <i>Central - Community Accommodation Support Fund - Round 1 2013/2014 - Declined</i> | Declined \$0 |
| CGAF14_100038 | Auckland Central Youth Development Programmes <i>Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted</i> | Approved \$10,000 |
| KT14_100028 | Project K Youth Development Programmes in Kaipatiki <i>LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Declined</i> | Declined \$0 |
| MR14_100025 | Kiwi Can Leader wages and Project K programme costs in Manurewa <i>LB - Manurewa Local Board Community Grant - Round 1 2013/2014 - Acquitted</i> | Approved \$4,000 |
| MO14_100016 | Mangere and Otahuhu youth development programmes in schools <i>LB - Mangere-Otahuhu Local Board Community Grant - Round 1 2013/1014 - Acquitted</i> | Approved \$3,500 |
| OP14_100012 | Otara/Papatoetoe youth development programmes <i>LB - Otara-Papatoetoe Local Board Community Grant - Round 1 2013/2014 - Acquitted</i> | Approved \$1,000 |
| CWF14_100048 | Youth Development Programmes - West Auckland <i>West - Community Wellbeing Fund - Round 1 2013/2014 - Acquitted</i> | Approved \$2,000 |
| YPF14_100002 | Project K Youth Development Programme - West Auckland <i>West - Youth Programme Fund - Round 1 2013/2014 - Acquitted</i> | Approved \$2,000 |
| SIF14_100012 | Youth development programmes in Otara and Papatoetoe <i>South - Social Investment - Round 1 2013/2014 - Acquitted</i> | Approved \$1,000 |
| SCF14_100032 | North Shore Youth Development Programmes <i>North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted</i> | Approved \$10,000 |

Clendon Residents Group

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|-------------------------|--|------------------------------|-----------|
| Physical address | 62 Maplesden Drive, 23 Pitt Avenue, Clendon Park | | |
| Legal status | Incorporated Society | Umbrella organisation | |
| Primary contact | Carmen Parris-Oswald | Position | Treasurer |

Project details

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|--|--|----------------------|------|
| Project title | Clendon Fun Day | | |
| Mani focus | Community | | |
| Dates | 12/11/2016 - 12/11/2016 | | |
| Location | 17 Palmers Road, Clendon Park, Auckland | | |
| Summary | <p>The purpose of the event is for our local community, ' Clendon for Clendon'. The event is set to provide an offering of local community initiatives and groups that are offering their services to the people of Clendon. A day where all can come together as one to experience and enjoy free entertainment, family challenges, games and prizes. A host of different schools and local community groups will be performing on the stage to share their learnt experiences.</p> | | |
| Focus specific information | n/a | | |
| Requesting grant for | Health and safety costs for the event and free entertainment for the guests | | |
| Previous experience | <p>Clendon Residents Group has had approximately 10 years' experience in organising and facilitating local community events. These have ranged from small street and local park events to the largest and very successful Clendon Fun Day event that was held in November 2014. Mostly the executive members of CRG organise and plan the events. We engage local community members and groups to help host and volunteer at the event and promote their activities.</p> | | |
| Active participants | 150 | Audience size | 1800 |
| Promotion | Yes. Yes - we will promote this event in the local schools, ECE's and through the library and shopping centre. | | |
| Local board recognition | We will welcome the Local Board Chair to say a few words and we will acknowledge the local board's contribution throughout the event. Local Board's flags and gazebos are placed around the event. | | |
| Reason for the project | <p>The CRG has run community fun days over the past 10 years which bring the community together and help to create a sense of pride in Clendon. The community becomes more engaged through these events and a sense of community is created.</p> | | |
| Community benefit | <p>The community benefits are a more engaged community, people knowing what services are available for them in the community and a fun day for many children who often don't have the chance to be able to enjoy some of the activities which the event offers the Clendon community.</p> | | |
| Alignment with local board priorities | <p>Manurewa - activities that are aimed at advancing our young people and make it easier for them to get active and be involved, activities that showcase the rich and diverse culture and talent in our local area and help create a programme of events and entertainment for Manurewa, activities that are aimed to improve the overall wellbeing of the Manurewa community;</p> <p><i>How project supports Manurewa priorities above</i> - The purpose of the event is for our local community, ' Clendon for Clendon'. The event showcases the rich diversity of the Clendon community by providing an opportunity for local talent in our schools and community groups to be put on display. The event brings people together and makes people feel included and instills a sense of pride in</p> | | |

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| | Clendon. The activities are for the whole family, and especially young people - where we offer a range of free activities for children and young people in Clendon. |
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Community collaboration

| Collaborating organisation/individual | Role |
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| None identified | |

Demographics

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| Maori outcomes | Don't know. |
| Accessible to disabled | Yes. The event is held in a flat carpark area that is easily accessible for people with disabilities |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| % | % | 100% |

| 0-5 years | 6-14 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

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| Target ethnic groups | Other Asian, New Zealand European, All/everyone, African, Latin American, Middle Eastern, Chinese, Pacific Peoples, Māori, Other European, Indian, Korean |
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Financial information

| Expenditure item | | Amount | |
|---|--------------|-----------------------|--------------------------|
| Event stage | | \$1,725 | |
| Parameter fencing - health and safety | | \$1,958 | |
| Face Painters - 3 x painters for 2 hours | | \$686 | |
| DJ and sound | | \$1,380 | |
| 2 x themed bouncy castles and staff | | \$1,184 | |
| 1 x rock climbing wall and staff | | \$1,138 | |
| Stilt-walker - 1 hour | | \$143 | |
| Glitter tattooist and balloon twister - 2 hours | | \$523 | |
| Total | | \$8,737 | |
| Income description | | Amount | |
| Free Event | | \$0 | |
| Total | | \$0 | |
| Total expenditure | Total Income | Other grants approved | Applicant's contribution |
| \$8,737 | \$0 | \$0 | \$0 |
| Local board | | Benefit to board area | Amount requested |
| Manurewa Local Board | | 100 | \$8,737 |
| Total | | 100% | \$8,737 |

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| If full amount requested is not able to be funded, would a smaller amount be of assistance? | No. Each part of the event has been carefully thought through to create a local community fun day experience which works well in Clendon. |
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| Declared conflict of interest | None declared |
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Application history

| Application ID | Project Title <i>Round - Stage</i> | Decision <i>Total allocated</i> |
|----------------|--|------------------------------------|
| LESF18 | Clendon Fun Day <i>2015/16 Round 1 Local Events Support Fund - Acquitted</i> | Approved \$6,533.84 |

Graeme Dingle Foundation

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| Physical address | 6 Triton Drive, Rosedale | | |
| Legal status | Charitable Trust | Umbrella organisation | |
| Primary contact | Kate Sanderson | Position | Grants Team Leader |

Project details

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|-----------------------------------|--|----------------------|--|
| Project title | MYND Sibling Programme Delivery | | |
| Mani focus | Community | | |
| Dates | 03/10/2016 - 30/09/2017 | | |
| Location | Edge LifeSkills, 23 Ash Road Wiri Auckland | | |
| Summary | <p>Funding is required to support the MYND Sibling Programme, an innovative and proven programme delivered specifically to the younger male siblings, aged 8 to 13 years, of known youth offenders in the Counties-Manukau community. The MYND Sibling Programme aims to reduce the likelihood of these children following their siblings into the youth justice system. It aligns with the Ministry of Social Development's priorities for vulnerable children, including: fewer children committing crime, increased resilience, improved family support and home environment (nurturing/stable environment). This initiative has strong support from the Manurewa Police, led by Area Commander, Julia Lynch and is supported by Child, Youth and Family Services (CYFS).</p> | | |
| Focus specific information | n/a | | |
| Requesting grant for | <p>Funding is requested towards the cost of delivering the MYND Sibling Programme in 2017. Delivered throughout the Counties-Manukau region, which is an area of Auckland where poverty is high and educational pathways are low, the programme targets vulnerable children exposed to environmental factors that can create many barriers to change. The MYND Sibling programme will work with 12 young boys from the Counties-Manukau community, each will be assessed by a therapist who will report on individual strengths and weaknesses and make recommendations as to their needs.</p> | | |
| Previous experience | <p>Graeme Dingle Foundation has delivered life skills and values programmes to youth for 21 years. In 2008 the MYND programme merged under the governance of the Graeme Dingle Foundation. This merger enabled the programme to access strong governance, leadership, strategic direction, resources and expertise of the Graeme Dingle Foundation's National Office and become more sustainable and transparent. MYND has been delivered by Edge LifeSkills in the Manurewa community for 14 years. It is a highly successful 'intervention' programme with a proven track record of significantly reducing youth re-offending.</p> | | |
| Active participants | 12 | Audience size | |
| Promotion | No. | | |
| Local board recognition | The contribution from Auckland Council will be publicised in our newsletter and annual report, both of which are distributed nationwide. | | |
| Reason for the project | <p>Cambridge Study of Delinquent Development found that having a delinquent older brother by the 10th birthday was consistently one of the best predictors of the boy's later offending/anti-social behaviour.</p> <p>Manurewa is a diverse community with a 32% of the population identifying as Maori. Of these nearly 40% over the age of 15 leave school with no formal qualifications and 22% are unemployed.</p> | | |

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| | The Ministry of Justice Community Profile, section 2.2.2 states: "Police exercise...found that on one day in Manurewa 1200 children were absent from...schools without reason. Police believe that truants were committing many of the burglaries in the area." |
| Community benefit | This initiative will work to turn around the lives of up to 12 Manurewa-based children and their families and reduce crime in the communities they live. In addition to reducing the likelihood these children will later commit crime, we anticipate increased school engagement and improved self-efficacy and resilience, leading to improved health and well-being of participants. Our research and evaluation team continue to evaluate the initiative, examining the impact of the programme on key relationships, pro/anti-social cognitions and behaviour, and educational status. The refined programme is based on the recommendations of the MYND Sibling Programme trial conducted in 2013 |
| Alignment with local board priorities | Manurewa - activities that are aimed at advancing our young people and make it easier for them to get active and be involved, initiatives that aim to make the town centre a safer, tidier, more accessible and welcoming place, activities that are aimed to improve the overall wellbeing of the Manurewa community; <i>How project supports Manurewa priorities above</i> - This initiative will work to turn around the lives of up to 12 Manurewa-based children and their families and reduce crime in the communities they live in. In addition to the expected outcome of reducing the likelihood these children will later commit crime, we anticipate increased school engagement and improved self-efficacy and resilience, leading to improved health and well-being of participants. |

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|--------------------|
| Edge Life Skills | Programme Delivery |

Demographics

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| Maori outcomes | Yes. The MYND Sibling programme is a 26-week mentoring and life skill programme aimed to reduce the likelihood of these children offending, supporting the Youth Crime Action Plan's aims of turning around young lives at the earliest opportunity, stopping problems before they develop and addressing the over-representation of Maori within the Youth Justice system. |
| Accessible to disabled | Yes. International research indicates that about 60% of the young people involved in youth justice systems have significant difficulties with oral language. Graeme Dingle Foundation's research and evaluation team are working in collaboration with the people behind Talking Trouble Aotearoa, who have done a case study example as to why effective communication for the young people involved in the legal system is so important. Talking Trouble Aotearoa therapists will assess the young people engaged in the MYND sibling programme and make recommendations as to their educational requirements. We firmly believe that the success of these young people will be partially determined by their ability to be able to understand instructions and communicate effectively in their day to day life. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| 100% | % | % |

| 0-5 years | 6-14 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 100% | 100% | % | % | % | % |

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| Target ethnic groups | Pacific Peoples, Māori |
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Financial information

| Expenditure item | | Amount | |
|--------------------------------|-----------------------|-----------------------|--------------------------|
| Mentoring/life skill programme | | \$52,560 | |
| Adventure activities | | \$13,140 | |
| Social work support | | \$17,520 | |
| Other operating expenses | | \$4,380 | |
| Management | | \$10,000 | |
| Quality assurance | | \$5,000 | |
| Research and evaluation | | \$10,000 | |
| NSO operating expenses | | \$2,000 | |
| Total | | \$114,600 | |
| Income description | | Amount | |
| | | | |
| Total | | \$0 | |
| Total expenditure | Total Income | Other grants approved | Applicant's contribution |
| \$114,600 | \$0 | | \$0 |
| Local board | Benefit to board area | Amount requested | |
| Manurewa Local Board | 100 | \$20,000 | |
| Total | 100% | \$20,000 | |

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| If full amount requested is not able to be funded, would a smaller amount be of assistance? | Yes. Funding towards the Edge LifeSkills component |
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| Declared conflict of interest | Angela Dalton, is the Chair of the Manurewa Local Board, she is also the Chair for our Auckland Community Partner, Auckland Kids Achievement Trust. |
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Application history

| Application ID | Project Title <i>Round - Stage</i> | Decision <i>Total allocated</i> |
|----------------|---|------------------------------------|
| LG1617-202 | Office communication expenses for Graeme Dingle Foundation's North Shore based National Support Office <i>Upper Harbour Local Grants, Round Two, 2015/16 - Declined</i> | Declined \$0 |
| REGCD1667 | Whakarawai Hua Tamaki <i>Regional Community Development - Declined</i> | Declined \$0 |
| LG1610-06 | Stars Programme Delivery Manurewa <i>Manurewa Local Grants, Round One, 2015/2016 - Acquitted</i> | Approved \$5,000 |
| MA15-2017 | MYND Sibling Programme evaluation <i>Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i> | Declined \$0 |
| SCF15_2009 | Office administrative expenses for FYDs North Shore base National Support Office <i>North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined</i> | Declined \$0 |
| MA15-2001 | Career Navigator at Manurewa High School <i>Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i> | Declined \$0 |
| UH15_2001 | Office administrative expenses for FYDs North Shore base National Support Office | Approved \$3,000 |

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| | <i>Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i> | |
| MA15-1032 | MYND Sibling programme <i>Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i> | Approved \$20,000 |
| MA15-1002 | Career Navigator at Manurewa High School <i>Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i> | Declined \$0 |
| SCF-15002 | Office administrative expenses for FYDs North Shore base National Support Office. <i>North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined</i> | Declined \$0 |
| MR14_2024 | Stars Community Challenge <i>LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Declined</i> | Declined \$0 |
| SIF14_2008 | Programme co-ordinator salary (Manurewa) <i>South - Social Investment - Round 2 2013/2014 - Declined</i> | Declined \$0 |
| SCF14_100008 | Office administration expenses for FYD's North Shore based National Support Office <i>North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted</i> | Approved \$2,500 |
| CCP14_100001 | Youth New Directions Study (Mangere-Otahuhu, Manurewa, Otara-Papatoetoe) <i>South - Community Crime Prevention - Round 1 2013/2014 - Acquitted</i> | Approved \$1,400 |

Life Education Trust South East Auckland (t/a Life Education Counties Manukau)

| | | | |
|-------------------------|---|------------------------------|-----------------|
| Physical address | 14/15 Bishop Lenihan Place, East Tamaki | | |
| Legal status | Charitable Trust | Umbrella organisation | |
| Primary contact | Michelle Kidd | Position | General Manager |

Project details

| | | | |
|-----------------------------------|--|----------------------|--|
| Project title | Life Education - learning with Harold | | |
| Mani focus | Community | | |
| Dates | 03/10/2016 - 20/12/2016 | | |
| Location | Our mobile classrooms are parked in the grounds of the school we are visiting at the time | | |
| Summary | Life Education is a health literacy programme that delivers vitally important preventative health messages to 5-13 year olds in their primary and intermediate schools. The lessons are delivered in our unique multi-sensory mobile classrooms by fully trained and registered specialist teachers. | | |
| Focus specific information | n/a | | |
| Requesting grant for | <p>Programme delivery - this encompasses all the costs involved with bringing the programme to local schools including the salary of the educator, classroom resources, workbooks, compliances costs for the mobile classrooms, insurance etc.</p> <p>As an organisation that relies heavily on the assistance of volunteers we are able to keep our overheads to a minimum (e.g. all truck drivers work pro bono, our board members are all volunteers, our office space [including power, water etc.] is donated etc.)</p> | | |
| Previous experience | 28 years in delivering the Life Education programme | | |
| Active participants | 10,000 children and youth in the five LB areas between October and December 2016 | Audience size | 43,000 children and youth in the 2016 year |
| Promotion | Yes. We have a marketing plan to the schools to secure bookings. We attend numerous community and council events including Santa parades etc. | | |
| Local board recognition | Media release to local papers. Advise schools of Local Board donation and request they promote this in their newsletters, Facebook page and website. Auckland Council logo on our mobile classrooms. Article in our newsletter sent to our supporters. Mention on our Facebook page. | | |
| Reason for the project | <p>Life Education enters schools by invitation - not by right - if the school community did not feel that our messages were adding value we would simply not be invited to return the following year.</p> <p>Over the past 28 years Life Education has evolved to cement us as a leading education provider in New Zealand. Our programmes and teaching methodology align to future education pedagogy which is central to successful education outcomes in a fast changing world.</p> | | |
| Community benefit | <p>Our outcomes include -</p> <ul style="list-style-type: none"> • improved awareness and knowledge on key health areas • improved attitudes towards healthier behaviours • improved skills and understanding about how to make healthier choices <p>Measures of success -</p> | | |

| | |
|--|---|
| | <ul style="list-style-type: none"> The work we are doing is effective. This is recognised in longitudinal studies - please refer to - www.fmhs.auckland.ac.nz/assets/fmhs/faculty/ahrg/docs/2012-overview.pdf www.familiescommission.org.nz/publications/research-reports/effectiveness-of-relationship-education-programmes-in-schools |
| Alignment with local board priorities | <p>Franklin - promote environmental responsibility through supporting events that aim for zero waste (reduce, reuse, recycle), assist young people to move from school to work or further training, support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places</p> <p><i>How project supports Franklin priorities above</i> - Life Education School Transitions Programme gives students increased skills and confidence in reading/writing and comprehension. Students are given skills on working as part of a team and understanding around the responsibilities of being in a team.</p> <p>Our Leadership programme teaches students that everyone is special and unique and that it is OK to be different. We explore personality types and how this influences responses and decision making.</p> <p>Our Youth Development programme deals with feelings and coping with change. We discuss peer pressure and conflict and the importance of having good information in decision making. These lessons also cover keeping yourself safe.</p> <p>Māngere-Ōtāhuhu - increased community capacity to prevent harm from alcohol, drugs and substance abuse, communities have opportunities for active and healthy living, in safe environments that are smoke, alcohol and drug-free</p> <p><i>How project supports Māngere-Ōtāhuhu priorities above</i> -The Life Education preventative health programme delivers its preventative drug [including nicotine] and alcohol messages through Pillar 2 of the internationally renowned pillars of harm minimisation - demand reduction. The strategies we deliver are more than just imparting content and facts. We deliver an integrated approach to improved mental health and wellbeing which is research proven to be critical for demand reduction strategies to be effective.</p> <p>Manurewa - activities that are aimed at advancing our young people and make it easier for them to get active and be involved, activities that are aimed to improve the overall wellbeing of the Manurewa community;</p> <p><i>How project supports Manurewa priorities above</i> - Life Education School Transitions Programme gives students increased skills and confidence in reading/writing and comprehension. Students are given skills on working as part of a team and understanding around the responsibilities of being in a team.</p> <p>Our Leadership programme teaches students that everyone is special and unique and that it is OK to be different. We explore personality types and how this influences responses and decision making.</p> <p>Our Youth Development programme deals with feelings and coping with change. We discuss peer pressure and conflict and the importance of having good information in decision making. These lessons also cover keeping yourself safe.</p> <p>Otara-Papatoetoe - thriving communities</p> <p><i>How project supports Otara-Papatoetoe priorities above</i> - Life Education School Transitions Programme gives students increased skills and confidence in reading/writing and comprehension. Students are given skills on working as part of a team and understanding around the responsibilities of being in a team.</p> <p>Our Leadership programme teaches students that everyone is special and unique and that it is OK to be different. We explore personality types and how this influences responses and decision making.</p> <p>Our Youth Development programme deals with feelings and coping with change. We discuss peer pressure and conflict and the importance of having good information in decision making. These lessons also cover keeping</p> |

| | |
|--|---|
| | <p>yourself safe.</p> <p>Papakura - help our young people to contribute prosper and thrive</p> <p><i>How project supports Papakura priorities above</i> - Life Education School Transitions Programme gives students increased skills and confidence in reading/writing and comprehension. Students are given skills on working as part of a team and understanding around the responsibilities of being in a team.</p> <p>Our Leadership programme teaches students that everyone is special and unique and that it is OK to be different. We explore personality types and how this influences responses and decision making.</p> <p>Our Youth Development programme deals with feelings and coping with change. We discuss peer pressure and conflict and the importance of having good information in decision making. These lessons also cover keeping yourself safe.</p> |
|--|---|

Community collaboration

| Collaborating organisation/individual | Role |
|---|------|
| Life Education works with various organisations (e.g. NZ Heart Foundation, NZ Police, Civil Defence, Centre for Brain Research etc.) to ensure our lesson content is relevant, current and best practice. | |

Demographics

| | |
|-------------------------------|--|
| Maori outcomes | No. |
| Accessible to disabled | <p>Yes. Before our visit to a school, we have a planning meeting with the school and inquire if there are any children in wheelchairs/with access problems. If so, we can organise a mobility company to visit to the school on the days of the student's lesson in the mobile classroom and they assist with the transition.</p> <p>We have translated our resources into braille so the programme can be delivered at BLENZ and to other Blind and Low Vision children.</p> <p>We bring our programme to special schools at a level that is appropriate for the child/children guided by the schools/teachers.</p> |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| 50% | 50% | % |

| 0-5 years | 6-14 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| 5% | 95% | 95% | % | % | % | % |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | Amount | | |
|---|---------------------|------------------------------|---------------------------------|
| Delivery of the Life Education programme to 10,000 children and youth across the 5x Local Board areas applied to @ \$17.92 PER CHILD [cost verification attached] | \$179,200 | | |
| Total | \$179,200 | | |
| Income description | Amount | | |
| Merchandise sales | \$1,000 | | |
| School participation fee | \$50,000 | | |
| Fundraising activities | \$10,000 | | |
| Total | \$61,000 | | |
| Total expenditure | Total Income | Other grants approved | Applicant's contribution |

| | | | |
|------------------------------|----------|------------------------------|-------------------------|
| \$179,200 | \$61,000 | \$0 | \$50,000 |
| Local board | | Benefit to board area | Amount requested |
| Franklin Local Board | | 20 | \$10,000 |
| Mangere-Otahuhu Local Board | | 20 | \$10,000 |
| Manurewa Local Board | | 20 | \$10,000 |
| Otara-Papatoetoe Local Board | | 20 | \$10,000 |
| Papakura Local Board | | 20 | \$10,000 |
| Total | | 100% | \$50,000 |

| | |
|--|--|
| If full amount requested is not able to be funded, would a smaller amount be of assistance? | Yes. Any contribution towards our costs allows us to continue to bring our preventative health messages to local children and youth. |
|--|--|

| | |
|--------------------------------------|---------------|
| Declared conflict of interest | None declared |
|--------------------------------------|---------------|

Application history

| Application ID | Project Title <i>Round - Stage</i> | Decision <i>Total allocated</i> |
|-----------------------|--|---|
| LG1611-243 | Life Education - learning with Harold <i>Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 – Accountability due February 2017</i> | Approved \$4,000 |
| LG1607-244 | Life Education - learning with Harold <i>Howick Local Grant, Round Two, 2015/2016 – Awaiting funding agreement</i> | Approved \$12,500 |
| QR1609-422 | Life Education - learning with Harold <i>Māngere-Ōtāhuhu Quick Response, Round Four, 2015/16 – Accountability due September 2016</i> | Approved \$1,433 |
| LG1607-112 | Life Education - learning with Harold <i>Howick Local Grants, Round One, 2015/16 – Accountability due October 2016</i> | Approved \$12,500 |
| LG1609-125 | Life Education - learning with Harold <i>Māngere-Ōtāhuhu Local Grants, Round One, 2015/16 – Accountability due December 2016</i> | Approved \$3,000 |
| LG1613-126 | Life Education - learning with Harold <i>Ōtara-Papatoetoe Local Grants, Round One, 2015/16 - Accountability due December 2016</i> | Approved \$5,000 |
| LG1613-126 | Life Education - learning with Harold <i>Ōtara-Papatoetoe Local Grants, Round One, 2015/16 - Awaiting Accountability</i> | Approved \$2,500 |
| LG1613-126 | Life Education - learning with Harold <i>Ōtara-Papatoetoe Local Grants, Round One, 2015/16 – Accountability due December 2016</i> | Approved \$15,000 |
| LG1620-27 | Life Education - learning with Harold <i>Waitemata Local Grants, Round One, 2015/16 – Accountability due February 2017</i> | Approved \$3,500 |
| CDC15-1069 | Life Education Trust programme <i>Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted</i> | Approved \$15,000 |
| FN15-2034 | Life Education Trust programme Franklin 2015 <i>Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i> | Declined \$0 |

| | | |
|---------------|---|----------------------|
| MA15-2023 | Life Education Trust programme delivery costs Manurewa <i>Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i> | Approved \$5,000 |
| MO15-2031 | Life Education Trust programme delivery costs Mangere and Otahuhu <i>Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i> | Approved \$5,000 |
| PA15-2028 | Life Education Trust programme Papakura 2015 <i>Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i> | Approved \$10,000 |
| OP15-2025 | Life Education Trust programme delivery costs Otago and Papatoetoe <i>Ōtago-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted</i> | Approved \$5,000 |
| HK15-2034 | Life Education Trust programme delivery costs Howick <i>Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i> | Approved \$25,000 |
| MT1_141500063 | Delivery of Life Education programme to schools experiencing financial hardship, in the Maungakiekie-Tamaki area 2015 <i>Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined</i> | Declined \$0 |
| MT1_141500058 | Life Education programme delivery Maungakiekie-Tamaki 2015 <i>Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted</i> | Approved \$5,000 |
| MT1_141500015 | Life Education programme Maungakiekie-Tamaki <i>Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined</i> | Declined \$0 |
| MT1314_300010 | Life Education Trust programme educator salary Maungakiekie-Tamaki 2014/2015 <i>LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Declined</i> | Declined \$0 |
| LPCG_2013 | Life Education Trust programme workbooks Papakura 2014/2015 <i>South - Local Papakura Community Grants - Round 2 2013/2014 - Acquitted</i> | Approved \$2,479 |
| PPK14_2008 | Life Education programme educator salary Papakura 2014/2015 <i>LB - Papakura Local Board Community Grant - Round 2 2013/2014 - Acquitted</i> | Approved \$8,124 |
| SIF14_2026 | Life Education Trust programme educator salary Otago-Papatoetoe 2014/2015 <i>South - Social Investment - Round 2 2013/2014 - Declined</i> | Declined \$0 |
| SIF14_2018 | Life Education Trust programme educator salary Howick 2014/2015 <i>South - Social Investment - Round 2 2013/2014 - Acquitted</i> | Approved \$14,000 |
| MR14_2026 | Life Education Trust programme educator salary Manurewa 2014/2015 <i>LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Acquitted</i> | Approved \$7,500 |
| MO14_2013 | Life Education Trust programme educator salary Mangere-Otahuhu 2014/2015 <i>LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Declined</i> | Declined \$0 |
| FR14_2008 | Life Education Trust educator salary Franklin 2014/2015 <i>LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Declined</i> | Declined \$0 |

Application summary and assessment
Howick Local Grant, Round Two, 2015/2016

LG1607-206

LifeKidz Trust

| | | | |
|--------------------------------|---------------------------------------|---------------------|------------------|
| Physical address | The Depot, Sir Lloyd Drive, Pakuranga | | |
| Organisation/individual | Group/organisation | Main focus | Community |
| Umbrella organisation | | Legal status | Charitable Trust |
| Primary contact | Deearna Buxton | Position | Manager |

Project details

| | | | |
|-----------------------------------|--|----------------------|-----|
| Project title | LifeKidz holiday and after school programmes | | |
| Dates | 11/07/2016 - 22/12/2016 | | |
| Location | The Depot, Sir Lloyd Drive, Pakuranga | | |
| Summary | LifeKidz Trust runs after-school and school holiday programmes for children with special needs/disabilities and behavioural issues. We provide community focused programmes that create a place for vulnerable children and accepts their uniqueness and encourages friendship, participation and opportunities they may not otherwise get to experience. We are one of the only know providers in the Auckland area to include children with such high and complex needs. We collaborate with the local communities to create opportunities that promote the child disability sector in positive way. | | |
| Focus specific information | n/a | | |
| Requesting grant for | Towards the wages of the youth workers | | |
| Previous experience | We have successfully run our programmes since 2003. Our numbers are constantly increasing and without the help of local boards and others within the community we wouldn't be in the position to continue accepting children into our programmes. | | |
| Active participants | 75 | Audience size | 250 |
| Promotion | Yes. We do advertise a little and always mention local boards and our great thanks to them when we do. But also being the only facility in the Auckland area that runs programme for such high needs children we always are getting inquiries from families in desperate need. This funding ensures that we do not need to turn people away and can accept more families into our programmes. | | |
| Local board recognition | In all advertising we do, by getting out into the community and letting people know how much local boards assist us. We would always welcome a visit from Local Board members to see our programmes running and the fun that the children have while they are here and to see for themselves the wonderful work that our fantastic youth workers do. | | |
| Reason for the project | Yes, we have been running our programmes since 2003 and our attendance numbers continue to increase constantly. We are the only known provider in the Auckland area that will accept children with very high needs into and after school and school holiday programme. | | |
| Community benefit | The benefits from our programmes is seeing the joy on the children s faces when they come along to our programmes, the relief on parents faces that they are happy to be here, this then gives them the opportunities to have some well-deserved respite, and the chances that the youth from within the community get from working with the children in our programmes. | | |
| Alignment with local | <ul style="list-style-type: none"> • <i>Howick</i> - People are supported to lead and develop projects and create | | |

| | |
|-------------------------|--|
| board priorities | <p>opportunities for young people, Increased participation of people in sport, leisure and recreation activities</p> <ul style="list-style-type: none"> • <i>Māngere-Ōtāhuhu</i> - innovative initiatives that are community-led , young people lead and have a voice in local matters • <i>Manurewa</i> - activities that are aimed at advancing our young people and make it easier for them to get active and be involved • <i>Otara-Papatoetoe</i> - age-friendly communities, a heart for Manukau, thriving communities • <i>Papakura</i> - help our young people to contribute prosper and thrive, protect Maori cultural heritage <p><i>Howick</i> - We offer very valuable work and volunteer opportunities to youth within the community to assist with care of the vulnerable children that attend out programmes. We give the children and young adults in our programme the opportunities to get out within the community and get involved in recreation activities that they may not otherwise have the chance to partake in.</p> <p><i>Māngere-Ōtāhuhu</i> - We offer young people within the community a chance to learn some valuable skills and then this can lead to them speaking out in regards to the disability sector in a positive way, and voicing concerns that they may have with vulnerable children and youth within the community.</p> <p><i>Manurewa</i> - We give the children and young adults in our programme the opportunities to get out within the community and get involved in recreation activities that they may not otherwise have the chance to partake; this makes them feel valued within the community and gives them a sense of belonging.</p> <p><i>Ōtara-Papatoetoe</i> - At LifeKidz Trust we offer very valuable work and volunteer opportunities to youth within the community to assist with care of the vulnerable children that attend out programmes. We give them valuable training to enable them to do their jobs to the best of their abilities. We give the children that attend our programmes opportunities to contribute to the community and give them a sense of wellbeing, and belonging.</p> <p><i>Papakura</i> - At LifeKidz Trust we offer very valuable work and volunteer opportunities to youth within the community to assist with care of the vulnerable children that attend out programmes. We give them valuable training to enable them to do their jobs to the best of their abilities. We give the children that attend our programmes opportunities to contribute to the community and give them a sense of wellbeing, and belonging.</p> |
|-------------------------|--|

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| n/a | |

Demographics

| | |
|-------------------------------|---|
| Maori outcomes | Yes. We accept all nationalities in our programmes. |
| Accessible to disabled | Yes. Yes we are definitely accessible for people with disabilities. The main reason for us is to assist disabled people and to include them in their communities. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| 100% | 100% | 100% |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| 65% | 35% | % | % | % | % |

| | |
|-----------------------------|---|
| Target ethnic groups | African, New Zealand European, All/everyone, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American |
|-----------------------------|---|

Financial information

| Expenditure item | | Amount | |
|---|--------------|-----------------------|--------------------------|
| Wages for youth workers | | \$82,350 | |
| Manager and programme coordinator wages | | \$19,305 | |
| Activity cost art outings, etc. | | \$5,550 | |
| Venue cost | | \$1,500 | |
| Total | | \$108,705.00 | |
| Income description | | Amount | |
| Fundraising | | \$3,500 | |
| Fees | | \$73,900 | |
| Total | | \$77,400.00 | |
| Total expenditure | Total Income | Other grants approved | Applicant's contribution |
| \$108,705 | \$77,400 | \$0 | \$20,305 |

| Local board | Benefit to board area | Amount requested |
|--|--|------------------|
| Howick Local Board | 60% | \$11,000 |
| Otara-Papatoetoe Local Board | 10% | \$2,000 |
| Maungakiekie-Tamaki Local Board | 5% | \$2,000 |
| Orākei Local Board | 5% | \$2,000 |
| Mangere-Otahuhu Local Board | 5% | \$2,000 |
| Papakura Local Board | 5% | \$2,000 |
| Manurewa Local Board | 5% | \$2,000 |
| Total | 95%% | \$11,000 |
| If full amount requested is not able to be funded, would a smaller amount be of assistance? | Yes. We would be happy with any part of this being funded. | |

| | |
|--------------------------------------|----------------|
| Declared conflict of interest | None declared. |
|--------------------------------------|----------------|

Funding history

| Application ID | Project Title <i>Round - Stage</i> | Decision <i>Total allocated</i> |
|----------------|--|------------------------------------|
| QR1613-419 | LifeKidz holiday programmes <i>Ōtara-Papatoetoe Quick Response, Round Four, 2015/16 - Assessed</i> | Undecided \$0 |
| LG1607-103 | Summer Holiday Programme 2015/16 <i>Howick Local Grants, Round One, 2015/16 - Acquitted</i> | Approved \$5,000 |
| MO15-1036 | LifeKidz summer holiday programme, youth workers' wages <i>Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i> | Approved \$5,000 |
| SHP15-1004 | Four school holiday programmes between Sep 2014 and July 2015 <i>2014/2015 School Holiday Programme Fund – Accountability overdue – 3 reminders sent</i> | Approved \$5,800 |
| HW14_100021 | December/January Holiday Respite Programme- youth worker wages <i>LB - Howick Local Board Community Grants - Round 1 2013/2014 - Declined</i> | Declined \$0 |

Application summary and assessment

LG1701-115

Puketāpapa Local Grants, Round One, 2016/17

OUTLine New Zealand Inc

| | | | |
|-------------------------|--|------------------------------|---------------|
| Physical address | Level 2, 31 Hargreaves Street, St Mary's Bay | | |
| Legal status | Incorporated Society | Umbrella organisation | |
| Primary contact | Brent Thompson | Position | Administrator |

Project details

| | | | |
|--|--|----------------------|------|
| Project title | Training Volunteers for Specialist LGBTIQ helpline | | |
| Main focus | Community | | |
| Dates | 02/10/2016 - 30/09/2017 | | |
| Location | 31 Hargreaves Street St Marys Bay Auckland | | |
| Summary | From a clinically safe location, OUTLine provides specialist help and counselling for people questioning their gender identity and/or sexual orientation. OUTLine is at the frontline of the hidden danger of homophobia and transphobia, which are substantially higher rates of self-harm by LGBTI people. OUTLine provides a way for self-affirming LGBTI people to take a positive step helping the community. | | |
| Requesting grant for | Towards training, clinical supervision and work for volunteers. | | |
| Cost of participation | \$0 | | |
| Active participants | 115 | Audience size | 3500 |
| Promotion | Yes, OUTLine maintains its website, Facebook page and sends out brochures on its 0800 service to community and service agencies regularly. | | |
| Local board recognition | OUTLine acknowledges partner organisations on its website and in its annual report. | | |
| Reason for the project | Issues of sexual orientation or gender identity often create uncertainty. Whanau do not want to make matters worse. A specialist service needs to be available to discuss matters frankly and knowledgeably. Arataiohi has collated research showing gay / lesbian youth are 4 x more likely to have depression and to attempt suicide, while transgender youth are 5 x more likely to attempt suicide. Overall calls to 0800 OUTLINE have increased by over 62% since 2015. | | |
| Community benefit | For volunteers, the ability to "put back" to their LGBTI community and added confidence, which they return to their local neighbourhoods. For callers, a resource not otherwise available to provide frank and knowledgeable information on LGBTI issues and to be effective at affirming people and mitigating risk. | | |
| Alignment with local board priorities | <p>Manurewa - activities that are aimed at advancing our young people and make it easier for them to get active and be involved; activities that are aimed to improve the overall wellbeing of the Manurewa community</p> <p><i>How project supports Manurewa priorities above</i> - OUTLine bases its application on page 28 of the Local Board Plan: all people are valued and encouraged, helping and supporting each other - including our LGBTI people, who engage with OUTLine, learn self-acceptance and confidence and feed that back to their neighbourhoods without fear of stigma, homophobia or transphobia and especially without the need to use alcohol and other substances as an avoidant behaviour.</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|--|-------------|
| None identified. | |

Demographics

| | |
|---|---|
| Maori outcomes | Yes, OUTLine targets Maori ally agencies, including Hauora and the urban Maori authorities, to engage Maori in its specialist service. OUTLine specifically includes an experienced Maori co-trainer in each new volunteer intake and training in the principles of Te Whare Tapa Wha |
| Accessible to disabled | Yes, OUTLine has mobility impaired volunteers and clients. Our premises are mobility accessible and OUTLine works with people one-on-one to ensure that their personal needs are met. |
| Targeted at long term disability | No |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| % | % | 100% |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | 100% |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | Amount |
|--|--------------------|
| Professional indemnity/equipment insurance | \$1,606 |
| IT expenses | \$500 |
| Office expenses | \$1,700 |
| Printing and stationery | \$4,000 |
| Training | \$23,000 |
| Volunteer support | \$3,000 |
| Clinical supervision | \$12,540 |
| Advertising | \$6,500 |
| Telephone and internet | \$7,000 |
| Total | \$59,846.00 |

| Income description | Amount |
|--|------------|
| OUTLine does not charge volunteers for their training or callers for their calls | \$0 |
| Total | \$0 |

| Total expenditure | Total income | Other grants approved | Applicant's contribution |
|-------------------|--------------|-----------------------|--------------------------|
| \$59,846 | \$180,180 | \$0 | \$0 |

| Local board | Benefit to board area | Amount requested |
|--------------------------------|-----------------------|------------------|
| Albert-Eden Local Board | 11 | \$4,000 |
| Devonport-Takapuna Local Board | 6 | \$2,000 |
| Franklin Local Board | 8 | \$700 |
| Henderson-Massey Local Board | 12 | \$2,000 |
| Hibiscus and Bays Local Board | 6 | \$2,000 |
| Kaipatiki Local Board | 9 | \$500 |
| Manurewa Local Board | 9 | \$2,000 |
| Mangere-Otahuhu Local Board | 8 | \$2,000 |
| Orākei Local Board | 9 | \$3,000 |

| | | |
|--|---|--------------------|
| Papakura Local Board | 5 | \$1,500 |
| Whau Local Board | 9 | \$2,000 |
| Otara-Papatoetoe Local Board | 8 | \$2,000 |
| Total requested | 100% | \$23,700.00 |
| If full amount requested is not able to be funded, would a smaller amount be of assistance? | Yes, Training and clinical supervision line items | |
| Declared conflict of interest | None declared. | |

Funding history

| Application ID | Project Title <i>Round - Stage</i> | Decision <i>Total allocated</i> |
|-----------------------|---|---|
| LG1701-115 | Training volunteers for specialist LGBTIQ helpline <i>Albert-Eden Local Grants, Round One, 2016/17 - Multi-Board</i> | Undecided \$0 |
| CASF_161700004 | Central Community Group Accommodation Support Grant 2015-2016 - Paid - Awaiting Accountability | Approved \$7,500 |
| LG1621-128 | Operating LGBTI Telephone Helpline for Whau Area <i>Whau Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i> | Approved \$2,000 |
| LG1619-128 | Operating LGBTI Telephone Helpline for Waitakere Ranges <i>Waitākere Ranges Local Grant, Round One, 2015/16 - Declined</i> | Declined \$0 |
| LG1617-109 | Operating LGBTI Telephone Helpline for Upper Harbour LGBTI people <i>Upper Harbour Local Grants, Round One, 2015/16 - Declined</i> | Declined \$0 |
| LG1615-116 | Operating LGBTI Telephone Helpline for Puketāpapa <i>Puketāpapa Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i> | Approved \$1,200 |
| LG1614-118 | Operating LGBTI telephone helpline for Papakura <i>Papakura Local Grants, Round One, 2015/16 - Awaiting Accountability</i> | Approved \$1,500 |
| LG1611-134 | Operating LGBTI Telephone Helpline for Maungakiekie-Tamaki <i>Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined</i> | Declined \$0 |
| LG1616-165 | providing volunteer operated free confidential gender identity and sexuality help line <i>Rodney Local Grants Round One 2015/16 - Declined</i> | Declined \$0 |
| QR1608-201 | Providing free confidential telephone help for gender identity and sexual orientation issues <i>Kaipatiki Quick Response, Round Two, 2015/16 - Declined</i> | Declined \$0 |
| LG1606-157 | Provision of 0800 specialist gender identity and sexual orientation help service <i>Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined</i> | Declined \$0 |
| LG1603-139 | LGBTI help to people of Franklin through 0800 service <i>Franklin Local Grants, Round One, 2015/16 - Declined</i> | Declined \$0 |
| LG1620-20 | Deploying a skilled and accessible LGBTI telephone help service <i>Waitematā Local Grants, Round One, 2015/16 - Declined</i> | Declined \$0 |
| WHK1415_100049 | operation of 0800 help line: 0800 OUTLINE <i>LB - Waiheke Local Board Community Grant 2014/2015 - Declined</i> | Declined \$0 |
| A-E1415_100090 | Volunteer Coordination and Support <i>LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined</i> | Declined \$0 |

| | | |
|----------------|---|----------------------|
| A-E1415_100090 | Volunteer Coordination and Support <i>LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined</i> | Approved \$12,500 |
| CASF_141500037 | Accommodation Grant <i>Central Community Group Accommodation Support Fund 2014-2015 - Acquitted</i> | Approved \$25,000 |

Pakuranga Inter-Church Charitable Trust

| | | | |
|-------------------------|---------------------------------------|------------------------------|---------|
| Physical address | 207 Ti Rakau Drive, Pakuranga Heights | | |
| Legal status | Charitable Trust | Umbrella organisation | |
| Primary contact | Ken Fraser | Position | Manager |

Project details

| | | | |
|--|--|----------------------|-----|
| Project title | Pakuranga Counselling Centre | | |
| Mani focus | Community | | |
| Dates | 01/07/2016 - 30/06/2017 | | |
| Location | Pakuranga Counselling Centre, 207 Ti Rakau Drive, Pakuranga, Auckland, 2010 | | |
| Summary | Pakuranga Counselling Centre provides professional, confidential and affordable counselling services for all age groups. We also offer community workshops on anger management, self-esteem, boundaries and communication. Our centre provides support for parents, with a free positive parenting programme. | | |
| Focus specific information | n/a | | |
| Requesting grant for | Aim of our project is to offer subsidised/ fully funded counselling sessions to young people and those aged 65 plus. This counselling will empower these individuals in the community, by addressing issues which are having a negative impact. As a result they will have the tools to feel like they can make a positive contribution to their local community. | | |
| Previous experience | Pakuranga Counselling Centre has been offering our counselling services to the local community of east Auckland and wider Auckland for the last twenty years. All of our counsellors are qualified and registered to a counselling registration board. Feedback from the clients who have received counselling, indicate that clients feel we are addressing the presenting issues. Our centre also has contracts to offer our Counselling services with multiple employment assistant programmes. | | |
| Active participants | 28 | Audience size | 112 |
| Promotion | Yes. We will promote any additional funds available to support clients through our extensive networks. Further to this, we will promote the opportunity for help with fees on our Facebook and website. We will advertise on our billboard. | | |
| Local board recognition | We will mention you as one of the supporters of Pakuranga Counselling Centre. You will be promoted on our billboard of supporters. | | |
| Reason for the project | Over the last six months we have been averaging 20 new clients a month. We have been networking within the local and wider community. As a result of this networking, we are receiving recommendations for clients to seek help from our Centre. 62% of our clients were seen through our employment assistant programmes last year with clients being referred from these programmes. | | |
| Community benefit | Our counsellors provide clients with skills to make positive life changes. These positive changes will be demonstrated through client self-evaluation forms. Our Triple P parenting programme (Positive Parenting Programme) is offered free to the community. Feedback from this course indicates that 92.1% of participants intend to implement strategies they have learnt in the programme. | | |
| Alignment with local board priorities | Howick - People are supported to lead and develop projects and create opportunities for young people | | |

| | |
|--|--|
| | <p><i>How project supports Howick priorities above</i> - Pakuranga Counselling Centre currently has 8% of young people/youth as clients. We have recognised that the number of young people seen is comparatively low with Statistics New Zealand (2013) census which has identified that 19.8% of the population are aged between 0-18, with a slightly higher proportion of the population aged between 10 -19 years old in the Howick Local Board area. Our aim is to assist these young people and youth, by providing fully funded counselling sessions, so they are given an opportunity to deal with issues in their lives that have a negative impact.</p> <p>Manurewa - activities that are aimed at advancing our young people and make it easier for them to get active and be involved, activities that are aimed to improve the overall wellbeing of the Manurewa community;</p> <p><i>How project supports Manurewa priorities above</i> - Pakuranga Counselling Centre during the last financial year improved the emotional, social and spiritual wellbeing of 314 clients who live in the Manurewa district over the last financial year. Over the last eleven months 1593 vulnerable children have been affected as a result of utilising our services. Our aim is to assist these young people and youth, by providing fully funded counselling sessions, so they are given an opportunity to deal with issues in their lives that have a negative impact.</p> <p>Otara-Papatoetoe - age-friendly communities, thriving communities</p> <p><i>How project supports Ōtara-Papatoetoe priorities above</i> - Pakuranga Counselling Centre has helped 183 clients over the last financial year who reside in this local board area. our counselling services have allowed these clients to address negative areas of their lives. Our centre has realised that over the last financial year we supported only 4% of clients who identified themselves as over 65 plus. One of our aims is to provide partially funded counselling sessions, which will allow members of this age group to access much needed support, so they can be part of their local thriving community.</p> |
|--|--|

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|--------------------|
| Triple P Positive parenting Program | Acting Team Leader |
| The Parenting Place | Family Coach |

Demographics

| | |
|-------------------------------|--|
| Maori outcomes | Yes. 9% of our clients have identified themselves as Maori. All of the counsellors at Pakuranga Counselling Centre are registered with a counselling board. As part of this commitment, the counsellors have committed to the values of bi-cultural practice and the Te Tiriti O Waitangi. |
| Accessible to disabled | Yes. We have a rail on our steps, which allows for safe access up the stairs. We also have reflective strips on the entrance stairs, to show where they end. For clients who are in a wheel chair we have a counselling room with access from the driveway. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| 37% | 63% | 100% |

| 0-5 years | 6-14 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| 0.14% | 3.41% | 3.41% | 6.5% | 41% | 41% | % |

| | |
|-----------------------------|---|
| Target ethnic groups | Other Asian, New Zealand European, All/everyone, African, Latin American, Middle Eastern, Chinese, Pacific Peoples, Māori, Other European, Indian, Korean |
|-----------------------------|---|

Financial information

| Expenditure item | | | Amount |
|--|--------------|---|--------------------------|
| Administration | | | \$19,520 |
| Employment expenses | | | \$156,874 |
| Rent | | | \$6,500 |
| Operating costs | | | \$51,090 |
| Total | | | \$233,984 |
| Income description | | | Amount |
| PCC Levies | | | \$58,880 |
| Total | | | \$58,880 |
| Total expenditure | Total Income | Other grants approved | Applicant's contribution |
| \$233,984 | \$58,880 | \$206,412 | \$0 |
| Local board | | Benefit to board area | Amount requested |
| Howick Local Board | | 60 | \$3,000 |
| Manurewa Local Board | | 9 | \$2,000 |
| Otara-Papatoetoe Local Board | | 5 | \$1,000 |
| Total | | 100% | \$6,000 |
| If full amount requested is not able to be funded, would a smaller amount be of assistance? | | Yes. A contribution would allow Pakuranga Counselling Centre to continue to offer Counselling Services to the local Community of East and south Auckland. | |
| Declared conflict of interest | | None declared. | |

Application history

| Application ID | Project Title <i>Round - Stage</i> | Decision <i>Total allocated</i> |
|----------------|---|------------------------------------|
| QR1607-501 | Counselling for Youth and Young People <i>Howick Quick Response, Round Five, 2015/16 - Withdrawn</i> | Withdrawn \$0 |
| QR1607-302 | Pakuranga Counselling Centre <i>Howick Quick Response, Round Three, 2015/16 - Withdrawn</i> | Withdrawn \$0 |
| QR1610-106 | Pakuranga Counselling Centre <i>Manurewa Quick Response, Round One, 2015/16 - Declined</i> | Declined \$0 |
| QR1607-108 | Pakuranga Counselling Centre <i>Howick Quick Response, Round One, 2015/16 - Paid - awaiting accountability</i> | Approved \$2,000 |
| HK15-2011 | Community workshops <i>Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i> | Approved \$1,200 |
| HK15-1026 | Community workshops - communication, blended families, anger management/conflict resolution, self-esteem, boundaries/assertiveness <i>Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i> | Declined \$0 |
| LESF00232 | Community Workshops <i>Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i> | Declined \$0 |
| CCP14_100010 | Computers for Counselling Rooms <i>South - Community Crime Prevention - Round 1 2013/2014 - Declined</i> | Declined \$0 |

| | | |
|--------------|--|---------------------|
| SIF14_100029 | Salary costs for community course co-ordinator and administrative assistant (Howick) <i>South - Social Investment - Round 1 2013/2014 - Acquitted</i> | Approved \$5,184 |
| HW14_100016 | community courses - communication, anger management, conflict resolution <i>LB - Howick Local Board Community Grants - Round 1 2013/2014 - Acquitted</i> | Approved \$4,500 |

Randwick Park Residents Association

| | | | |
|-------------------------|-------------------------------------|------------------------------|--------|
| Physical address | 45 Secretariat Place, Randwick Park | | |
| Legal status | Incorporated Society | Umbrella organisation | |
| Primary contact | Dave Tims | Position | Member |

Project details

| | | | |
|--|---|----------------------|-------|
| Project title | Randwick Christmas in the Park | | |
| Mani focus | Community | | |
| Dates | 15/10/2016 - 17/12/2016 | | |
| Location | Randwick Park Sports and Community | | |
| Summary | To bring local people together to plan and implement a celebration that reflects Christmas and Randwick Park. Bringing the community together. Show casing our local talent on stage, through food at stalls and through cooperation with the organising of the whole event. | | |
| Focus specific information | n/a | | |
| Requesting grant for | Hire of stage and sound from what hope, printing flyer, sign and posters, hire of bouncy castles and hire of a clown. | | |
| Previous experience | <p>We (Randwick Park Residents Association) now have successfully run five large events. We have 10 local youth workers (who run four local youth programmes). We have local two trained teachers and two teacher-aids involved in the organisation of the event</p> <p>Our main event co-ordinator Bruce Howe, is also the trade specialist trainer for Safety in Action and comes with management experience. Bruce is supported by Dave Tims (Director of Urban Neighbours of Hope NZ) and Maree Beaven (Chair of Randwick Park Resident's Association).</p> | | |
| Active participants | 50 | Audience size | 1,000 |
| Promotion | Yes. Flyers and posters | | |
| Local board recognition | Include local board logo on all promotion. Publicly thank local board at event | | |
| Reason for the project | In the past these events have been well attended, indicates that there is a high interest. Also, many locals get involved in the planning and working behind the event, which again indicates local ownership and willingness to make this event happen. | | |
| Community benefit | <p>This community event increases the well-being of the neighbourhood by:</p> <ul style="list-style-type: none"> • Creating a space for local leadership and local participation in organising the Event • Creates community pride, where local people are valued and encouraged to participate • Allows young people to express their talents with arts • Bridge maker - creates a bridge between the cultural and socioeconomic differences in Randwick Park, where people from all different backgrounds can gather together to celebrate their kids and their community. • Uses our local spaces and places, helping to celebrate the development of our new park. | | |
| Alignment with local board priorities | Manurewa - activities that are aimed at advancing our young people and make it easier for them to get active and be involved, activities that showcase the rich and diverse culture and talent in our local area and help create a programme of events and entertainment for Manurewa, activities that are aimed to improve the | | |

| | |
|--|---|
| | <p>overall wellbeing of the Manurewa community;</p> <p><i>How project supports Manurewa priorities above</i> - Christmas in our Park Event is run by Randwick Park locals for locals. Young people are involved in the planning and coordinating. Local children and cultural groups are involved in the entertainment. The event will be held at the new Riverton Reserve Facilities, using the new building and fields. Creating an opportunity for a large group of Manurewa/Randwick Park residents to be involved in the planning, implementing and celebration of Christmas and who we are.</p> |
|--|---|

Community collaboration

| Collaborating organisation/individual | Role |
|--|-------------------------|
| Warriors of Change | Youth |
| Randwick Park Sports and Community Trust | Building and Facilities |
| Paua Early Childcare Centre | Face painting |
| Randwick Park School | Performance |
| Te Awa Ora | Planning |
| Harvest Baptist | Stalls |
| What Hope | Sound System |
| Urban Neighbours of Hope | Planning |

Demographics

| | |
|-------------------------------|--|
| Maori outcomes | Yes. Maori are involved in the planning and design of the event. Tikanga will be followed. Kapa Haka celebrated. |
| Accessible to disabled | Not applicable. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| % | % | 100% |

| 0-5 years | 6-14 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

| | |
|-----------------------------|---|
| Target ethnic groups | Other Asian, Pacific Peoples, Māori, New Zealand European, Indian |
|-----------------------------|---|

Financial information

| Expenditure item | | Amount | |
|-------------------------------------|--------------|-----------------------|--------------------------|
| Bouncy castle | | \$383 | |
| Sound System | | \$2,500 | |
| Clown | | \$200 | |
| Children's programme | | \$150 | |
| Printing | | \$275 | |
| Printing of posters | | \$45 | |
| Total | | \$3,553 | |
| Income description | | Amount | |
| Stalls @ \$20 per stall x 15 stalls | | \$300 | |
| Total | | \$0 | |
| Total expenditure | Total Income | Other grants approved | Applicant's contribution |
| \$3,553 | \$0 | \$0 | \$0 |
| Local board | | Benefit to board area | Amount requested |
| Manurewa Local Board | | 100 | \$3,253 |
| Total | | 100% | \$3,253 |

| | |
|--|---|
| If full amount requested is not able to be funded, would a smaller amount be of assistance? | Yes. Sound system, printing (posters, corflute and flyers) and bouncy castles |
|--|---|

| | |
|--------------------------------------|----------------|
| Declared conflict of interest | None declared. |
|--------------------------------------|----------------|

Application history

| Application ID | Project Title <i>Round - Stage</i> | Decision <i>Total allocated</i> |
|-----------------------|--|---|
| LESF291 | Christmas in Randwick Park 2015 <i>2015/16 Round 1 Local Events Support Fund - Declined</i> | Declined \$0 |
| MA15-1019 | Christmas in the Park - Riverton Reserve Celebration <i>Manurewa Local Board Community Group Funding - 2014/2015</i> <i>Round 1 - Acquitted</i> | Approved \$2,902 |

Scouting NZ Weymouth Sea Scouts

| | | | |
|-------------------------|--------------------------|------------------------------|-------------|
| Physical address | 56 Browns Road, Manurewa | | |
| Legal status | Incorporated Society | Umbrella organisation | |
| Primary contact | Roger McKinney | Position | Chairperson |

Project details

| | | | |
|--|---|----------------------|--|
| Project title | National Scouting Jamboree 2016/17 | | |
| Mani focus | Community | | |
| Dates | 27/12/2016 - 07/01/2017 | | |
| Location | Giesen Sports and Events Centre, Renwick Domain, 8 Uxbridge Street, Renwick, Blenheim | | |
| Summary | National Scouting Jamboree. To develop skills for 11-14 year old children, for the children to complete activities, learn to work together as a team, to meet other scouts from around New Zealand and from around the world. | | |
| Focus specific information | n/a | | |
| Requesting grant for | Airfare costs for 18 youth and 10 leaders to attend the National Jamboree which is being held in Blenheim 2016/2017 | | |
| Previous experience | Scouting NZ has a vast range of expertise. We deliver some of these activities throughout the year. This event is a three yearly event that is open to all scouts in New Zealand. | | |
| Active participants | 28 | Audience size | |
| Promotion | Don't know. | | |
| Local board recognition | We will acknowledge the local board on our website and Facebook page. | | |
| Reason for the project | Activity is a national camp open to all scouting youth aged 11-14 years. We are helping 18 scouts go to help extend their learning and training opportunities. | | |
| Community benefit | The benefits are to take some children that live in a very low socio-economic community to a large national event. This will help develop confidence in these children in being away from home for 10 days, working on new skills (i.e. water safety, abseiling etc.) The children will come back from the Jamboree more confident in their current skills and learnt new ones. | | |
| Alignment with local board priorities | <p>Manurewa - activities that are aimed at advancing our young people and make it easier for them to get active and be involved</p> <p><i>How project supports Manurewa priorities above</i> - Providing youth with the opportunity to get involved in activities and experiences which will extend their life-skills, leadership skills and training abilities</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|--|-------------|
| Scouting NZ | Organiser |

Demographics

| | |
|-------------------------------|-------------|
| Maori outcomes | No. |
| Accessible to disabled | Don't know. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| 50% | 50% | 100% |

| 0-5 years | 6-14 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 100% | 100% | % | % | % | % |

| | |
|----------------------|--------------|
| Target ethnic groups | All/everyone |
|----------------------|--------------|

Financial information

| Expenditure item | | | | Amount |
|---|--------------|-----------------------|--------------------------|-----------------|
| Airfares 28 (18 youth and 10 leaders) @ \$408 p/p | | | | \$11,424 |
| Total | | | | \$11,424 |
| Income description | | | | Amount |
| Total | | | | \$0 |
| Total expenditure | Total Income | Other grants approved | Applicant's contribution | |
| \$11,424 | \$0 | \$5,000 | \$900 | |
| Local board | | Benefit to board area | Amount requested | |
| Manurewa Local Board | | 100 | \$11,424 | |
| Total | | % | \$11,424 | |

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|---|--|
| If full amount requested is not able to be funded, would a smaller amount be of assistance? | Yes. As this request is to cover airfare costs, any shortfall would be covered by troop fundraising. |
|---|--|

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|-------------------------------|--|
| Declared conflict of interest | |
|-------------------------------|--|

Application history

| |
|--------------------------------------|
| No previous grant applications made. |
|--------------------------------------|

Te Whakaora Tangata

| | | | |
|-------------------------|---------------------------------|------------------------------|-------------------------------|
| Physical address | 117 Finlayson Ave, Clendon Park | | |
| Legal status | Charitable Trust | Umbrella organisation | |
| Primary contact | Ashleigh Tuck | Position | Grants and Evaluation Manager |

Project details

| | | | |
|-----------------------------------|--|----------------------|------|
| Project title | Emotional Healing Programme | | |
| Mani focus | Community | | |
| Dates | 07/02/2017 - 21/11/2017 | | |
| Location | Clendon Park Community House, 60 Finlayson Avenue, Manurewa | | |
| Summary | <p>This course targets high-risk Maori/Pacific people (group and one-on-one) teaching how negative emotions can control us, identifying root causes and how to address these. We've seen over 400 families restored as a result of this programme. Intergenerational cycles of dysfunctional behaviour have been broken and families set free from drugs/alcohol, crime, gangs, extreme violence/abuse and prostitution.</p> | | |
| Focus specific information | n/a | | |
| Requesting grant for | <ul style="list-style-type: none"> • Community centre office and hall rent, where we provide the one-on-one mentoring sessions and run the course group sessions; • Manurewa Marae dining room rent for the graduation event • Graduation certificate frames • Course administration costs (salary) • Volunteer koha | | |
| Previous experience | <p>Te Whakaora Tangata has been successfully running the Emotional Healing Programme four times a year since the trust was established in 2010. This has resulted in hundreds of families in the Manurewa community being restored, and over 2000 vulnerable children positively impacted</p> | | |
| Active participants | 160 + | Audience size | 600+ |
| Promotion | <p>Yes. We advertise our programme amongst members of the community who are interested in our services.</p> <p>This includes limited numbers of fliers and posters that are given to referring social service agencies (such as the Manurewa Marae, or social workers) and to clients who ask for fliers to give to their family/friends.</p> | | |
| Local board recognition | <p>We will display Manurewa Local Board's logo alongside our other funders in our seasonal newsletter. We happily extend the invitation to any local board members who would like to attend an Emotional Healing graduation event.</p> | | |
| Reason for the project | <p>The need has been established through community consultation, client feedback and programme evaluation. Te Whakaora Tangata has been working closely with the Manurewa Marae and they regularly refer their "toughest cases" to us, as do other community agencies. After four years of running this course, we have seen demand increase year on year.</p> <p>Most clients who graduate from our programme tell us that this is the first time they have felt listened to, the first time they have felt comfortable sharing their story. They go on to refer their own whanau/friends to our programme, demonstrating both the need and impact.</p> | | |

| | |
|--|---|
| Community benefit | <p>Families will benefit from a significant reduction in crime, drug and alcohol abuse, domestic violence, gang affiliation, prostitution and suicide. Relationships will be restored between mums, dads and their children.</p> <p>As a result of over 160 people attending this course over the 12 month period, and impacting a further 700 partners/children, Manurewa will become a safer more prosperous community.</p> <p>We ask clients to complete an evaluation form before and after the Emotional Healing Course, capturing immediate changes. We are in the process of developing our evaluation programme further to track our client's long-term outcomes.</p> |
| Alignment with local board priorities | <p>Manurewa - activities that are aimed to improve the overall wellbeing of the Manurewa community;</p> <p><i>How project supports Manurewa priorities above</i> - Manurewa has a colourful, vibrant culture and rich intergenerational stories weaving families together; Yet the social fabric is unravelling in many communities with a rising number of whanau at breaking point. Our homes bear witness to some of the most harrowing social statistics in New Zealand.</p> <p>As a result of many years of consultation with marginalised Maori and Pasifika parents, we have developed a richly relational and community-embedded approach that engenders deep parent engagement and produces significant changes in the vast majority of whanau seeking our support. These families benefit from a reduction in crime, drug/alcohol abuse, domestic violence, suicide etc.</p> |

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|--|
| The Manurewa Marae | Referring Agency and Venue for Course Graduation Event |
| Clendon Community House | Venue for the Emotional Healing Course |

Demographics

| | |
|-------------------------------|---|
| Maori outcomes | <p>Yes. 80% of our clients are Maori. We work closely with the Manurewa Marae, and receive a large proportion of our referrals from them. The Marae sees us as a significant part of their social service delivery. Our work supports the "Te Whare Tapa Whā" (Four pillars of Maori health) model, addressing physical, spiritual, family and mental health.</p> |
| Accessible to disabled | <p>Yes. Our Emotional Healing course and the course graduation are held at the Clendon Community House and Manurewa Marae. Both spaces have disability access ramps and facilities. Our follow-up support is conducted by our whanau coaches in clients' homes.</p> |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| % | % | 100% |

| 0-5 years | 6-14 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | 15% | 70% | 15% | % |

| | |
|-----------------------------|------------------------|
| Target ethnic groups | Pacific Peoples, Māori |
|-----------------------------|------------------------|

Financial information

| Expenditure item | | Amount | |
|--|--------------|-----------------------|--------------------------|
| Manurewa Marae dining hall venue hire x 4 | | \$800 | |
| Clendon Park Community House hire | | \$3,427 | |
| Graduation certificate frames | | \$1,840 | |
| Petrol | | \$226 | |
| Catering and cleaning | | \$3,000 | |
| Facilitator costs; preparation, teaching and follow-up (portion of a salary) | | \$22,500 | |
| Volunteer KOHA | | \$200 | |
| Printing (fliers and posters to hand out to potential clients, and to put up at other social service agencies) | | \$500 | |
| Total | | \$32,467 | |
| Income description | | Amount | |
| n/a | | \$0 | |
| Total | | \$0 | |
| Total expenditure | Total Income | Other grants approved | Applicant's contribution |
| \$32,467 | \$0 | \$0 | \$5,200 |
| Local board | | Benefit to board area | Amount requested |
| Manurewa Local Board | | 100 | \$12,000 |
| Total | | 100% | \$12,000 |

| | |
|--|--|
| If full amount requested is not able to be funded, would a smaller amount be of assistance? | Yes. 1) Venue, office and storage costs for all four Terms of the Emotional Healing Course (\$800 + \$3,427) 2) Facilitation Costs for the first Term of the Emotional Healing Course (\$5,625) |
|--|--|

| | |
|--------------------------------------|----------------|
| Declared conflict of interest | None declared. |
|--------------------------------------|----------------|

Application history

| Application ID | Project Title <i>Round - Stage</i> | Decision <i>Total allocated</i> |
|----------------|--|------------------------------------|
| MA15-2030 | Emotional Healing Programme 2015/16 <i>Manurewa Local Board Community Group Funding - 2014/2015 Round 2 – Paid – accountability due January 2017</i> | Approved \$9,939 |
| MA15-1005 | Emotional Healing programme <i>Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i> | Approved \$4,248 |
| CCP14_2005 | Essence Programme (Manurewa) <i>South - Community Crime Prevention Fund - Round 2 2013/2014 - Acquitted</i> | Approved \$9,934 |
| MR14_100021 | Emotional Healing and Relationship Restoration Course <i>LB - Manurewa Local Board Community Grant - Round 1 2013/2014 - Acquitted</i> | Approved \$5,000 |
| SIF14_100034 | Trust strengthening, and pursuing a new volunteer initiative to support families. <i>South - Social Investment - Round 1 2013/2014 - Declined</i> | Declined \$0 |
| CCP14_100009 | One-on-one and Family Coaching <i>South - Community Crime Prevention - Round 1 2013/2014 - Declined</i> | Declined \$0 |

Application summary and assessment
Manurewa Local Grant, Round One, 2016/2017

LG1710-111

Zeal Education Trust

| | | | |
|-------------------------|------------------------------|------------------------------|----------------|
| Physical address | 20 Alderman Drive, Henderson | | |
| Legal status | Charitable Trust | Umbrella organisation | |
| Primary contact | Linda Wilson | Position | Grants Manager |

Project details

| | | | |
|-----------------------------------|--|----------------------|----------------------------------|
| Project title | South Auckland Event Box Schools Tour | | |
| Mani focus | Community | | |
| Dates | 13/02/2017 - 30/06/2017 | | |
| Location | Zeal will approach 42 intermediate and high schools in South Auckland. Depending on interest and available funding, we aim to put on lunchtime festivals at approx. 18 schools over terms 1 and 2 next year. The following schools will be contacted: Manurewa Local Board schools: Manurewa High School, James Cook High School, South Auckland Middle School, Greenmeadows Intermediate, Manurewa Intermediate, Waimahia Intermediate School, Te Wharekura o Manurewa, Alfriston College. | | |
| Summary | Zeal will take the Event Box, a converted truck with fold-out stage and state-of-the-art sound and lighting equipment, to 18 South-Auckland schools in terms one and two 2017. In collaboration with What Hope, and working with a team of students and musicians/artists from each school, Zeal will put on a mini lunchtime festival showcasing a local artist, talent from the school, dance battle, fun challenges, games and giveaways. A team of young people will also have the opportunity to be involved in planning, production and management of their school event. These fun, memorable events are aimed at fostering a pride moment within the school, bringing students together, encouraging student involvement, championing school values, and helping to create a positive and thriving school-culture. | | |
| Focus specific information | n/a | | |
| Requesting grant for | Towards hireage of the Zeal Event Box. | | |
| Previous experience | Zeal has been running school tours for several years now and is well equipped to deliver this project. Zeal is a leader in youth-development through creative mediums and has established youth facilities in West Auckland, Hamilton and Wellington and is currently operating mobile services in the Hawke's Bay and Kapiti. The Event Box is the latest example of our innovative mobile services. We see this project as an initial stepping stone for Zeal's operations into south Auckland communities by developing and fostering ongoing relationships with a number of South Auckland schools. | | |
| Active participants | Per school: 10 - 15 key students, 5-10 music students, 10-20 event day helpers. Total: 25-45 students per school. Total 18 schools: 450-810 students | Audience size | approx. 16,000 - 18,000 students |
| Promotion | Yes. - A promo video was created using footage from the Zeal Schools Tour - Summer Series 2016. This will be sent to schools to promote the tour: https://vimeo.com/164232958 - The tour will be promoted on our website and Facebook page prior to and during the tour using the promo video. - Funding is sort to purchase two banners which will be placed around the | | |

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| | <p>school on the day of the event.</p> <ul style="list-style-type: none"> - Set up of the Event Box will begin at 7.30 am as students begin to arrive at school to pique their interest and build momentum for the lunchtime event. |
| Local board recognition | <p>Zeal will acknowledge Auckland Council's contribution on its website, Facebook page, annual report and audited accounts.</p> <p>We will publicly acknowledge Auckland Council's support including the Auckland Council logo on all promotional materials.</p> <p>Auckland Council's logo is already displayed on the Event Box as a supporter for all attendees to see.</p> |
| Reason for the project | <p>The need for more youth-events was established in the Point Research feasibility study commissioned by Zeal in 2014.</p> <p>The main findings were:</p> <ul style="list-style-type: none"> - Young-people need somewhere to go and something to do in their local communities to express themselves creatively - Young-people's interests are diverse and service providers need to cater to this - Young-people desire central involvement in the establishment and running of any services - Transport, safety and cost are the biggest barriers to participation <p>Through the South_Auckland_Event_Box_School_Tour, Zeal will take its events to where young-people are, ensuring accessibly and offering young-people opportunities to be involved both as performers and event/programme managers.</p> |
| Community benefit | <p>Key benefits</p> <ul style="list-style-type: none"> • The provision of safe, positive, drug/alcohol/smoke-free events • To bring young people together to share a fun celebration moment, building a positive school environment • To involve young people in the creative-arts • To provide learning and training opportunities for young people • To provide opportunities for young people to showcase their talents <p>Zeal will measure the effectiveness of the Event Box schools tour by</p> <ul style="list-style-type: none"> • Number of young people attending events • Number of young people performing in events • Number of young people involved in planning and production of the events • Feedback from attendees and school staff (online survey) |
| Alignment with local board priorities | <p>Franklin - encourage smoke-free events, particularly those targeting children, young people and their families , support initiatives that celebrate our arts, culture and heritage, support events that aim to be financially sustainable and become a regular and celebrated part of the Franklin event calendar</p> <p><i>How project supports Franklin priorities above</i> - Through the South_Auckland_Event_Box_Schools_Tour, Zeal will provide infrastructure and resources for students to put on a mini lunchtime-festival. Working with a team of students from each school, each event will showcase a local artist, talent from the school, dance-battle, fun challenges, games and giveaways. These fun events foster community spirit within the school, bringing students together, encouraging student involvement and helping create a positive school culture. Young people are given opportunities to showcase their talent and be involved in the planning, production and management of the event. We hope to make these festivals a regular yearly event on a school's calendar.</p> <p>Māngere-Ōtāhuhu - events for families to take part in community life, celebrate local identities and talent , communities have opportunities for active and healthy living, in safe environments that are smoke, alcohol and drug-free , innovative initiatives that are community-led</p> <p><i>How project supports Māngere-Ōtāhuhu priorities above</i> -Through the South-Auckland Event Box Schools Tour, Zeal will provide infrastructure and resources for students to put on a mini lunchtime music-festival. Working with</p> |

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| | <p>teams of students from each school and in collaboration with What Hope, each event will showcase a local artist, talent from the school, dance-battle, fun challenges, games and giveaways. These fun, memorable events foster community spirit within the school, bringing students together, encouraging student involvement and helping create a positive school environment. Young people are given the opportunity to showcase their talent and be involved in the planning, production and management of an innovative school-community-led event.</p> <p>Manurewa - activities that are aimed at advancing our young people and make it easier for them to get active and be involved, activities that showcase the rich and diverse culture and talent in our local area and help create a programme of events and entertainment for Manurewa, activities that are aimed to improve the overall wellbeing of the Manurewa community;</p> <p><i>How project supports Manurewa priorities above</i> - Through the South Auckland Event Box Schools Tour, Zeal will provide infrastructure and resources for students to put on a mini lunchtime festival. Working with a team of students from each school and in collaboration with What Hope, each event will showcase a local artist, talent from the school, dance-battle, fun challenges, games and giveaways. These fun, memorable events foster community spirit within the school, bringing students together, encouraging student involvement and helping create a positive school environment. Young people are given the opportunity to showcase their talent and be involved in the planning, production and management of the event.</p> <p>Otara-Papatoetoe - town centre vitality, thriving communities</p> <p><i>How project supports Otara-Papatoetoe priorities above</i> - Through the South-Auckland Event Box Schools Tour, Zeal will provide infrastructure and resources for students to put on a mini lunchtime festival. Working with teams of students from each school and in collaboration with What Hope, each event will showcase a local artist, talent from the school, dance-battle, fun-challenges, games and giveaways. These fun, memorable events foster community spirit within the school, bringing students together, encouraging student involvement and helping create a thriving school environment full of vitality. Young people are given the opportunity to showcase their talent and be involved in the planning, production and management of the event.</p> <p>Papakura - help our young people to contribute prosper and thrive</p> <p><i>How project supports Papakura priorities above</i> - Through the South-Auckland Event Box Schools Tour, Zeal will provide infrastructure and resources for students to put on a mini lunchtime festival. Working with teams of students from each school, each event will showcase a local artist, talent from the school, dance-battle, fun-challenges, games and giveaways. These fun, memorable events foster community spirit within the school, bringing students together, encouraging student involvement and helping create a school environment where young people can prosper and thrive. Young people are given the opportunity to showcase their talent and be involved in the planning, production and management of the event.</p> |
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Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|--|
| What Hope | Mentoring/event support |
| Freshmans Dance Crew | Dance crew performing at schools |
| NZ Music Commission | Coordinating NZ music artists to perform |

Demographics

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| Maori outcomes | No. |
| Accessible to disabled | Yes. The events will be held in an outside area located within each high school. Each high school fully caters for people with disabilities. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| % | % | 100% |

| 0-5 years | 6-14 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 60% | 60% | 40% | % | % | % |

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|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | | | | Amount |
|--|--------------|-----------------------|--------------------------|-----------------|
| Franklin schools: Hireage of Event Box @ \$3333 per event x 3 events | | | | \$9,999 |
| Mangere-Otahuhu schools: Hireage of Event Box @ \$2497 per event x 4 events | | | | \$9,988 |
| Manurewa schools: Hireage of Event Box @ \$2497 per event x 4 events | | | | \$9,988 |
| Otara Papatoetoe schools: Hireage of Event Box @ \$2497 per event x 4 events | | | | \$9,988 |
| Papakura schools: Hireage of Event Box @ \$3333 per event x 3 events | | | | \$9,999 |
| Prizes and giveaways | | | | \$2,700 |
| Total | | | | \$52,662 |
| Income description | | | | Amount |
| Sponsorship - prizes and giveaways | | | | \$2,700 |
| Total | | | | \$2,700 |
| Total expenditure | Total Income | Other grants approved | Applicant's contribution | |
| \$52,662 | \$2,700 | \$0 | \$0 | |
| Local board | | Benefit to board area | Amount requested | |
| Franklin Local Board | | 16.67 | \$9,999 | |
| Mangere-Otahuhu Local Board | | 22.22 | \$8,321 | |
| Manurewa Local Board | | 22.22 | \$8,321 | |
| Otara-Papatoetoe Local Board | | 22.22 | \$8,322 | |
| Papakura Local Board | | 16.67 | \$9,999 | |
| Total | | 100% | \$44,962 | |

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| If full amount requested is not able to be funded, would a smaller amount be of assistance? | Yes. To fund less schools per local board i.e. 3 instead of 4, 2 instead of 3 |
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| Declared conflict of interest | None declared. |
|--------------------------------------|----------------|

Application history

| Application ID | Project Title <i>Round - Stage</i> | Decision <i>Total allocated</i> |
|----------------|--|------------------------------------|
| LG1721-119 | The Melting Pot: Urban Dance Choreographic Lab <i>Whau Local Grants, Round One, 2016/17 - Sent to SME for assessment</i> | Undecided \$0 |
| LG1705-122 | Exploring the creative potential of Henderson's young people <i>Henderson-Massey Local Grants, Round One, 2016/17 - SME Assessment completed</i> | Undecided \$0 |
| LG1712-113 | Orākei Four Schools Event Box Tour <i>Orākei Local Grants, Round One, 2016/17 - Submitted</i> | Undecided \$0 |
| LG1701-114 | Albert-Eden Four Schools Event Box Tour <i>Albert-Eden Local Grants, Round One, 2016/17 - Submitted</i> | Undecided \$0 |
| LG1706-141 | North Auckland Event Box Schools Tour | Undecided |

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|--------------|---|---------------------|
| | <i>Hibiscus and Bays Local Grants, Round One, 2016/17 - Multi-Board</i> | \$0 |
| LG1621-214 | Whau Four Schools Event Box Tour <i>Whau Local Grants, Round Two, 2015/16 - Awaiting payment</i> | Approved \$5,000 |
| LG1605-210 | Releasing the creative potential of Henderson's young people <i>Henderson-Massey Local Grants, Round Two, 2015/16 - Declined</i> | Declined \$0 |
| UP15_1011 | 'The Box' <i>Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i> | Declined \$0 |
| KP15_1024 | 'The Box' <i>Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i> | Declined \$0 |
| HB15_1022 | 'The Box' <i>Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i> | Declined \$0 |
| DT15_1018 | 'The Box' <i>Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i> | Declined \$0 |
| 2014_200207 | Zeal Creative Performance Project <i>Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014</i> | Declined \$0 |
| SCF14_2019 | North Shore Creative Youth Development Project <i>North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted</i> | Approved \$7,000 |
| 2014_200133 | Capturing Youth - photography for young people <i>Creative Communities Scheme 2014 Round 2 - West Assessment Committee - Round 2 2014</i> | Declined \$0 |
| SCF14_100055 | Zeal Mobile Unit <i>North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted</i> | Approved \$5,000 |
| HM14_100015 | Screen Printing Press development programme <i>LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Acquitted</i> | Approved \$2,000 |

Hindu Heritage Research Foundation (NZ)

| | | | |
|-------------------------|----------------------------------|------------------------------|-----|
| Physical address | 79 Cambridge Terrace, Papatoetoe | | |
| Legal status | Charitable Trust | Umbrella organisation | |
| Primary contact | Mohanan Morganan | Position | CEO |

Project details

| | | | |
|--|---|----------------------|-----|
| Project title | Papatoetoe Deepavali Festival of Lights 2016 | | |
| Mani focus | Events | | |
| Dates | 14/10/2016 - 14/10/2016 | | |
| Location | Papatoetoe Town Hall, 35 St George Street | | |
| Summary | This is a yearly event where people from Papatoetoe, Manurewa, Manukau, Mangere and Otara come to enjoy the atmosphere | | |
| Focus specific information | Event rain dates: No Event time: 6.30 pm Event producer/contractor/3rd party: No | | |
| Requesting grant for | We are requesting for decorations and the food which will be distributed to attendees | | |
| Previous experience | We have done many projected events like this- first aide, police, performers and the public is involved | | |
| Active participants | 80 | Audience size | 600 |
| Promotion | Yes. It will be on the radio and local newspapers of our items, dates, and our funders. | | |
| Local board recognition | We will be putting it in our website, stage and radios and local papers | | |
| Reason for the project | This is a yearly event and the communities are waiting for this big day | | |
| Community benefit | The number of people attending our festival is an indication that all the communities around south Auckland do participate in our event | | |
| Alignment with local board priorities | <p>Māngere-Ōtāhuhu - events for families to take part in community life, celebrate local identities and talent , our streams, beaches and coastline are cared for and provide recreational and cultural and environmental benefits , innovative initiatives that are community-led</p> <p><i>How project supports Māngere-Ōtāhuhu priorities above</i> -The communities will know each other well, they will also know who is from where. The performances will let people understand each other well and be peace bringing and respect each other no matter they are from where. this will leave us crime free with lots of love and respect for each other. The people will know each others' cultures and have respect for the same</p> <p>Manurewa - initiatives that are aimed to preserve our heritage and important elements of our past, activities that showcase the rich and diverse culture and talent in our local area and help create a programme of events and entertainment for Manurewa, initiatives that aim to protect and restore our natural heritage and resources</p> <p><i>How project supports Manurewa priorities above</i> - This will give a friendly environment to know the community better and an initiative of belongingness to the place and the people, to keep all safe with crime free zone. We will understand each other's cultures, people are really waiting for this event to take place</p> <p>Otara-Papatoetoe - a heart for Manukau, thriving communities</p> | | |

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| | <i>How project supports Ōtara-Papatoetoe priorities above - This will show how connected are we. The families will get in the festival and remember each other and there is no crime involved and all will be focussed on happy and healthy family, everyone will know who we are and what is our duty. The residents will start to get mingling and talking to each other and this will bring love, solidarity and peace in the communities here</i> |
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Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| None identified | |

Demographics

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|-------------------------------|--|
| Maori outcomes | Yes. this will be to accept the Maori culture and tradition and intergrade the cultures as one |
| Accessible to disabled | Yes. Anyone is welcome in this cultural event |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| 40% | 40% | 20% |

| 0-5 years | 6-14 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| 1% | 14% | 14% | 20% | 30% | 20% | 5% |

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| Target ethnic groups | Other Asian, New Zealand European, All/everyone, Middle Eastern, Chinese, Pacific Peoples, Māori, Other European, Indian, Korean |
|-----------------------------|--|

Financial information

| Expenditure item | | | | Amount |
|----------------------------------|--------------|-----------------------|--------------------------|----------------|
| Radha decoration-hall and stage | | | | \$1,100 |
| Food for the community attending | | | | \$733 |
| Total | | | | \$1,833 |
| Income description | | | | Amount |
| No Income to be generated | | | | |
| Total | | | | \$0 |
| Total expenditure | Total Income | Other grants approved | Applicant's contribution | |
| \$1,833 | \$0 | \$0 | \$0 | |
| Local board | | Benefit to board area | Amount requested | |
| Mangere-Otahuhu Local Board | | 20 | \$2,000 | |
| Manurewa Local Board | | 20 | \$2,000 | |
| Otara-Papatoetoe Local Board | | 60 | \$8,000 | |
| Total | | 100% | \$12,000 | |

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| If full amount requested is not able to be funded, would a smaller amount be of assistance? | No. We will apply to other local boards because all the community from these local boards are taking part in this event |
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| Declared conflict of interest | None declared. |
|--------------------------------------|----------------|

Application history

| Application ID | Project Title <i>Round - Stage</i> | Decision <i>Total allocated</i> |
|-----------------------|--|---|
| LG1713-111 | Papatoetoe Family Fund Day 19 November 2016 <i>Ōtara-Papatoetoe Local Grant, Round One, 2016/2017 - Submitted</i> | Undecided \$0 |
| LG1713-105 | Papatoetoe Deepavali Festival of Lights 2016 <i>Ōtara-Papatoetoe Local Grant, Round One, 2016/2017 - Submitted</i> | Undecided \$0 |
| QR1709-102 | Papatoetoe Deepavali Festival of Lights 2016 <i>Māngere-Ōtāhuhu Quick Response, Round One, 2016/2017 - Submitted</i> | Undecided \$0 |
| LG1609-143 | Papatoetoe Family Fun Day <i>Māngere-Ōtāhuhu Local Grants, Round One, 2015/16 - Declined</i> | Declined \$0 |
| LESF173 | Papatoetoe Deepavali Festival of Lights 2015 <i>2015/16 Round 1 Local Events Support Fund - Acquitted</i> | Approved \$2,000 |
| LESF47 | Papatoetoe Family Fun Day 2015 <i>2015/16 Round 1 Local Events Support Fund - Acquitted</i> | Approved \$4,500 |
| LESF00125 | Papatoetoe Deepavali Festival of Lights 2014 <i>2014/2015 Round1 Local Events Support Fund - Declined</i> | Declined \$0 |

Hindu Heritage Research Foundation (NZ)

| | | | |
|-------------------------|----------------------------------|------------------------------|-----|
| Physical address | 79 Cambridge Terrace, Papatoetoe | | |
| Legal status | Charitable Trust | Umbrella organisation | |
| Primary contact | Mohanan Morganan | Position | CEO |

Project details

| | | | |
|--|--|----------------------|-----|
| Project title | Papatoetoe Deepavali Festival of Lights 2016 | | |
| Mani focus | Events | | |
| Dates | 14/10/2016 - 14/10/2016 | | |
| Location | Papatoetoe Town Hall, 35 St George Street | | |
| Summary | We are having this annual celebration in the covered town hall for the community. It is a closed hall event and safe and sound for the community. This will take place at Papatoetoe Town Hall, opening ceremony with guests and speakers and welcome by HHRF NZ and then items will be presented on the stage by all ethnic groups and will be followed by snack, take away food and soft drinks. | | |
| Focus specific information | Event rain dates: not applicable Event time: 5pm - 10.30 pm Event producer/contractor/3rd party: No, | | |
| Requesting grant for | We are requesting funding for the major parts- printing and stationery, stage performances. | | |
| Previous experience | We have delivered similar activities since 2011. We also delivered family fun festival for the residents of Papatoetoe so we have enough expertise in this field of public events. | | |
| Active participants | 65 | Audience size | 600 |
| Promotion | Yes. Our advertisement and promoting our sponsors will be on radios, local papers, Facebook, website, linked in, and Twitter. We will also send flyers and posters on all these stuffs. | | |
| Local board recognition | The public always has been acknowledging this and we also have the chairperson and the deputy chairperson in our welcome ceremony where they address the public of what the Board is doing. All the Council staff are also invited with all others. | | |
| Reason for the project | We have delivered this project every year since 2011 and it has become very successful and full of audience. People in the community and surrounding localities have been actively participating and are always keen to come to this annual event which marks the Hindu New Year. With other ethnic groups from all over the community we celebrate this event. This brings more solidarity, love, and respect for each other, an awareness of other cultures and peace and prosperity. This is how this event is looked for to be delivered every year for the betterment of the community. | | |
| Community benefit | The community benefits the events arts, cultural and language. They learn how important is to deliver all events through cultural and traditional values to show other ethnic groups that each other's culture and tradition is important for all of us to learn and know about to bring every one united. | | |
| Alignment with local board priorities | Māngere-Ōtāhuhu - events for families to take part in community life, celebrate local identities and talent , innovative initiatives that are community-led , neighbourhoods and communities feel safe and connected across diverse cultures | | |

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| | <p><i>How project supports Māngere-Ōtāhuhu priorities above</i> -The project will meet the objectives of the Trust. People will be meeting each other knowing each other and enjoy the festival thus bringing peace and harmony in the nearby localities</p> <p>Manurewa - initiatives that are aimed to preserve our heritage and important elements of our past, activities that showcase the rich and diverse culture and talent in our local area and help create a programme of events and entertainment for Manurewa, activities that are aimed to improve the overall wellbeing of the Manurewa community;</p> <p><i>How project supports Manurewa priorities above</i> - This event and project will help all the Manurewa community to participate and know their surrounding areas and people they live nearby</p> <p>Otara-Papatoetoe - age-friendly communities, a heart for Manukau, thriving communities</p> <p><i>How project supports Ōtara-Papatoetoe priorities above</i> - The people of Papatoetoe and Otara have the opportunity to meet each other through this event and know each other thus bringing love, respect, peace, harmony and love within and amongst other ethnic groups</p> |
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Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| None identified | |

Demographics

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|-------------------------------|--|
| Maori outcomes | Yes. We will be abided by Maori protocol of welcome and keep the Treaty of Waitangi in place to show respect to the Tangata Whenua. This will make us feel part of their culture and many guests will be tangata whenua. |
| Accessible to disabled | Yes. Many people with disabilities come to our event and we have room for them to sit and enjoy as any others would do |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| 40% | 40% | 20% |

| 0-5 years | 6-14 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| 2% | 5% | 5% | 23% | 30% | 20% | 10% |

| | |
|-----------------------------|---|
| Target ethnic groups | Other Asian, New Zealand European, All/everyone, African, Middle Eastern, Chinese, Pacific Peoples, Māori, Other European, Indian, Korean |
|-----------------------------|---|

Financial information

| Expenditure item | | Amount | |
|-------------------------|--------------|-----------------------|--------------------------|
| Venue hire | | \$230 | |
| Printing and stationery | | \$1,950 | |
| Stage performances | | \$6,895 | |
| Sweets and soft drinks | | \$601 | |
| Total | | \$14,759 | |
| Income description | | Amount | |
| | | \$0 | |
| Total | | \$0 | |
| Total expenditure | Total Income | Other grants approved | Applicant's contribution |
| \$14,759 | \$0 | \$0 | \$0 |

| Local board | Benefit to board area | Amount requested |
|------------------------------|------------------------------|-------------------------|
| Mangere-Otahuhu Local Board | 10 | \$2,200 |
| Manurewa Local Board | 10 | \$1,833 |
| Otara-Papatoetoe Local Board | 80 | \$9,676 |
| Total | 10% | \$9,676 |

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| If full amount requested is not able to be funded, would a smaller amount be of assistance? | No. \$9,000 |
|--|-------------|

| | |
|--------------------------------------|----------------|
| Declared conflict of interest | None declared. |
|--------------------------------------|----------------|

Application history

| Application ID | Project Title <i>Round - Stage</i> | Decision <i>Total allocated</i> |
|-----------------------|--|---|
| LG1713-111 | Papatoetoe Family Fund Day 19 November 2016 <i>Ōtara-Papatoetoe Local Grant, Round One, 2016/2017 - Submitted</i> | Undecided \$0 |
| QR1709-102 | Papatoetoe Deepavali Festival of Lights 2016 <i>Māngere-Ōtāhuhu Quick Response, Round One, 2016/2017 - Submitted</i> | Undecided \$0 |
| LG1710-116 | Papatoetoe Deepavali Festival of Lights October 2016 <i>Manurewa Local Grant, Round One, 2016/2017 - Multi-board</i> | Undecided \$0 |
| LG1609-143 | Papatoetoe Family Fun Day <i>Māngere-Ōtāhuhu Local Grants, Round One, 2015/16 - Declined</i> | Declined \$0 |
| LESF173 | Papatoetoe Deepavali Festival of Lights 2015 <i>2015/16 Round 1 Local Events Support Fund - Acquitted</i> | Approved \$2,000 |
| LESF47 | Papatoetoe Family Fun Day 2015 <i>2015/16 Round 1 Local Events Support Fund - Acquitted</i> | Approved \$4,500 |
| LESF00125 | Papatoetoe Deepavali Festival of Lights 2014 <i>2014/2015 Round1 Local Events Support Fund - Declined</i> | Declined \$0 |

Application summary and assessment

LG1711-116

Puketāpapa Local Grants, Round One, 2016/17

OKE Charity

| | | | |
|-------------------------|-------------------------------------|------------------------------|-------------|
| Physical address | 1/507a Great South Road, Papatoetoe | | |
| Legal status | Charitable Trust | Umbrella organisation | |
| Primary contact | Carley Champion | Position | Chairperson |

Project details

| | | | |
|--|--|----------------------|----|
| Project title | 2016 Hubbards Head2Head Walk | | |
| Main focus | Events | | |
| Dates | 12/11/2016 - 13/11/2016 | | |
| Location | 1/507a Great South Road, Papatoetoe, Auckland, 2025 | | |
| Summary | Experience a new side of Auckland on this scenic 125km charity walk around the Manukau Harbour. Kicking off in Orua Bay and ending up some 125kms and 24hours later at Huia in the Waitakere Ranges. The route takes in stunning scenery, ambling lanes, step hills and thigh crunching climbs. Teams of five individuals each walk a relayed 25km section over the walk over the weekend, in an attempt to each raise at least \$1000 for the OKE Charity. | | |
| Requesting grant for | Towards insurance, promotion, management, traffic management, etc. for the 2016 Hubbards Head2Head Walk to be held from Orua Bay to Huia on 12-13 November 2016. | | |
| Cost of participation | Team entry is \$250 | | |
| Active participants | 120 | Audience size | 50 |
| Promotion | Yes, Details of the event has already been included in 20,000 boxes of Hubbards cereal. We will also have the event mentioned in the local newspaper. OKE will promote the walk through our social media channels and ask that all our supports help spread the word. The intention is to promote the walk through billboard posters around Auckland. | | |
| Local board recognition | We intend on having printed media across Auckland promoting the walk, which will include the local board logo that support the event. As per previous events, will include the local board logos on the back of the Hi-Viz vests which the walkers have to wear. | | |
| Reason for the project | The original idea was for the Head2Head Walk to be a one off event, back in 2012. Every year since then the event has grown, pulling in teams from all over Auckland and further afield, instilling a great community feel. It also helps to promote areas of the Auckland Super City which people haven't experienced before, especially Awhitu and Huia. | | |
| Community benefit | Since establishing the Head2Head Walk in 2012, the event has raised over \$50,000 and supported many projects around Auckland. The fundraiser now supports OKE and its invaluable resources it provides to local primary schools, helping kids to develop much needed life skills. The event also promotes the communities around the Manukau Harbour. | | |
| Alignment with local board priorities | <p>Manurewa - activities that showcase the rich and diverse culture and talent in our local area and help create a programme of events and entertainment for Manurewa; activities that are aimed at advancing our young people and make it easier for them to get active and be involved; activities that are aimed to improve the overall wellbeing of the Manurewa community</p> <p><i>How project supports Manurewa priorities above</i> - The Hubbards Head2Head Walk is the only event of its kind in Auckland and is the diamond fundraiser for OKE. The event helps to build a community spirit around the Manukau</p> | | |

Harbour, by circumnavigating the entire harbour and bringing together its communities. The fundraiser raises funds to implement our Growing A Future Initiative at primary schools. A percentage of funds raised from the 2016 event, will be donated to community gardens along the route of the walk. It is our intention to support at least one community garden within each local board the #H2HWalk passes through.

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|---|
| Hubbards | Brand Manager |
| AUT South Campus | Manager - Community Relations & Development |
| Givealittle | Partnerships Manager |

Demographics

| | |
|---|-----|
| Maori outcomes | No. |
| Accessible to disabled | No. |
| Targeted at long term disability | No |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| 0% | 0% | 100% |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | 100% |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | Amount |
|---|--------------------|
| Event management costs | \$5,000 |
| Event insurance | \$650 |
| Portaloos hire | \$395 |
| Van hire | \$375 |
| Tent for Registration and Administration | \$1,250 |
| Distance Flags 5km, 10km, 15km and 20km | \$1,050 |
| Traffic management | \$1,400 |
| Volunteer safety uniforms | \$800 |
| Generator hire for lights to support night legs of the walk | \$930 |
| Community signage to promote the H2HWalk | \$570 |
| Total | \$12,420.00 |

| Income description | Amount |
|---------------------------------------|----------------|
| Team Entry Fees: 15 Team @ \$200 each | \$3,750 |
| Total | \$3,750 |

| Total expenditure | Total income | Other grants approved | Applicants contribution |
|-------------------|--------------|-----------------------|-------------------------|
| | \$3,750 | \$0 | \$1,000 |

| Local board | Benefit to board area | Amount requested |
|------------------------------|-----------------------|------------------|
| Otara-Papatoetoe Local Board | 15 | \$2,500 |
| Mangere-Otahuhu Local Board | 10 | \$2,000 |
| Franklin Local Board | 15 | \$4,500 |

| | | |
|--|---|-----------------|
| Manurewa Local Board | 10 | \$1,500 |
| Papakura Local Board | 10 | \$2,000 |
| Whau Local Board | 10 | \$1,500 |
| Waitakere Ranges Local Board | 10 | \$1,500 |
| Puketāpapa Local Board | 10 | \$1,500 |
| Maungakiekie-Tamaki Local Board | 10 | \$2,000 |
| Total requested | 100% | \$19,000 |
| If full amount requested is not able to be funded, would a smaller amount be of assistance? | Yes, The event management costs would be greatly appreciated. | |

Funding history

| Application ID | Project title <i>Round - Stage</i> | Decision <i>Total allocated</i> |
|----------------|---|------------------------------------|
| LG1711-116 | 2016 Hubbards Head2Head Walk <i>Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Multi-Board</i> | Undecided \$0.00 |
| QR1613-405 | Growing a Future in Papatoetoe <i>Ōtara-Papatoetoe Quick Response, Round Four, 2015/16 - Paid - awaiting accountability</i> | Approved \$1,000.00 |

Baseball New Zealand

| | | | |
|--------------------------------|--------------------|---------------------|------------------------|
| Physical address | None provided | | |
| Organisation/individual | Group/organisation | Main focus | Sport and recreation |
| Umbrella organisation | | Legal status | Incorporated Society |
| Primary contact | Ian McDonald | Position | Communications Advisor |

Project details

| | | | |
|--|---|----------------------|-------|
| Project title | KiwiBall | | |
| Dates | 01/10/2016 - 31/03/2017 | | |
| Location | Schools throughout the greater Auckland region – Cosgrave School, Papakura | | |
| Summary | A bat and ball-based primary school programme implemented by Auckland and New Zealand baseball associations and taught by top regional and national coaches. It is a 6-week program made up of 6 x 30-45 minute lessons that introduce baseball skills (running, throwing, lateral movements, healthy choices and striking a ball) and baseball game play and is structured into six levels that correspond with student's year level/age grade. Each KiwiBall level scaffolds the students learning from the previous level and the aim of KiwiBall is to promote baseball and encourage youth to play baseball at their local baseball clubs. | | |
| Focus specific information | n/a | | |
| Requesting grant for | Towards the cost of coaching for the level one programme for six and seven year olds to introduce them to baseball. | | |
| Previous experience | In 2015, KiwiBall was delivered to 1,957 students who all completed level one of the programme and this extra funding will allow Baseball New Zealand to employ an extra coach to grow the KiwiBall programme by over 200%. | | |
| Active participants | 5,000 | Audience size | 7,500 |
| Promotion | Yes. KiwiBall will be promoted through Baseball New Zealand's online and social media presence as well as within schools and clubs throughout the greater Auckland region. | | |
| Local board recognition | Through presence on progress through online and social media platforms, signage at coaching sessions and embroidered patches on coaches clothing. | | |
| Reason for the project | KiwiBall is the beginning of any child's pathway into the sport of baseball, and KiwiBall is an adapted game of baseball to meet the requirements of young children just starting out in the game. It is a proven formula around the world where KiwiBall (which begins with tee ball and based on the Canadian Rally Cap and Australian Aussie Tee ball programmes) is where children start and get to enjoy the different aspects of the game. | | |
| Community benefit | KiwiBall is another way that Baseball New Zealand can get more children involved in one of the world's most popular team sports while also ensuring that they are more active from a young age and at the same time teach very important life skills on top of skills learned through the game itself. | | |
| Alignment with local board priorities | <p>Manurewa - activities that are aimed at advancing our young people and make it easier for them to get active and be involved</p> <p><i>How project supports Manurewa priorities above</i> - Baseball New Zealand's KiwiBall programme is an introduction to the sport of baseball for children as young as five years old and encourages them to become involved in an active programme run by professional coaches in an all-inclusive environment. Kiwi kids have been using a bat and a ball for decades and KiwiBall promotes learning not only game skills but life skills about working together as a team.</p> | | |

| | |
|--|---|
| | Baseball can provide educational and professional opportunities and to learn vital game and life skills at such an early age promotes physical activity and KiwiBall can be played anywhere. Opportunities and to learn vital game and life skills at such an early age promotes physical activity and KiwiBall can be played anywhere. |
|--|---|

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------------------------|
| Auckland Baseball Association | Coaching and Resources |

Demographics

| | |
|-------------------------------|--|
| Maori outcomes | None |
| Accessible to disabled | Yes. KiwiBall involves hitting a ball from a stationary tee at the youngest age grades, progressing to coach pitch, which means children of all abilities are able to participate through the expert instruction of our coaches. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| % | % | 100% |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | 100% |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | Amount | | |
|---|--------------------|-----------------------|--------------------------|
| Coaching (2,000 hours @ \$25ph) | \$50,000 | | |
| Kiwiball playing gear (5 bags @ \$997) | \$4,985 | | |
| Total | \$54,985.00 | | |
| Income description | Amount | | |
| Ticket sales x 250 per night x 2 nights (based on 2015) | \$1,890 | | |
| Sale of artworks | \$183 | | |
| Total | \$2,073 | | |
| Total expenditure | Total Income | Other grants approved | Applicant's contribution |
| \$54,984 | \$27,500 | \$0 | \$7,000 |

| Local board | Benefit to board area | Amount requested |
|---------------------|-----------------------|--------------------|
| Hibiscus and Bays | 10% | \$2,500 |
| Henderson-Massey | 10% | \$2,500 |
| Howick | 10% | \$2,500 |
| Manurewa | 10% | \$2,500 |
| Maungakiekie-Tamaki | 10% | \$2,500 |
| Orākei | 10% | \$2,500 |
| Papakura | 10% | \$2,500 |
| Puketāpapa | 10% | \$2,500 |
| Rodney | 10% | \$2,500 |
| Upper Harbour | 10% | \$2,500 |
| Total | 100% | \$25,000.00 |

| | |
|---|---|
| <p>If full amount requested is not able to be funded, would a smaller amount be of assistance?</p> | <p>Yes. Coaching. We have sourced gear and flexi baseballs (softer than hard balls), plus have the support of major league baseball based in Tokyo. Our key needs is to pay our leading coaches to stay involved and dedicated to our KiwiBall programme; and bring world class coaching to all of the schools involved in the programme.</p> |
|---|---|

| | |
|---|-----------------------|
| <p>Declared conflict of interest</p> | <p>None declared.</p> |
|---|-----------------------|

Application history

| Application ID | Project Title <i>Round - Stage</i> | Decision <i>Total allocated</i> |
|----------------|---|------------------------------------|
| QR1617-310 | <p>National 13U Ripken Baseball Tournament <i>Upper Harbour Quick Response, Round Three, 2016/16 – Accountability due May 2016</i></p> | <p>Approved \$2,000</p> |
| R2LESF202 | <p>18U Oceania Baseball Championship <i>2014/2015 Round2 Local Events Support Fund/2016 - Acquitted</i></p> | <p>Approved \$5,000</p> |

Application summary and assessment
Manurewa Local Grant, Round One, 2016/2017

LG1710-121

Manurewa Croquet Club Inc.

| | | | |
|-------------------------|---------------------------|------------------------------|---------------------|
| Physical address | 31 Russell Road, Manurewa | | |
| Legal status | Incorporated Society | Umbrella organisation | |
| Primary contact | Eleanor Gauld | Position | Grants co-ordinator |

Project details

| | | | |
|--|--|----------------------|------------------------------------|
| Project title | Mow croquet lawns and verges | | |
| Mani focus | Sport and recreation | | |
| Dates | 01/10/2016 - 30/09/2017 | | |
| Location | 31 Russell Road, Manurewa | | |
| Summary | The project is to mow our lawns to keep them in a pristine condition, suitable for use by all members and for hosting tournaments | | |
| Focus specific information | n/a | | |
| Requesting grant for | Towards the cost to employ a local mowing contractor. | | |
| Previous experience | The Club conducts local tournaments as well as tournaments attended by competitors from all over the upper North Island. The Club is also the back-up club for the Counties Manukau District tournaments as well as the world championships, when held in New Zealand. | | |
| Active participants | 35 people a week playing croquet 3 days a week | Audience size | up to 50 people on tournament days |
| Promotion | No. | | |
| Local board recognition | We will publicly acknowledge the local boards contribution towards this activity by word of mouth; in our annual accounts and any other printed material that the Club issues (e.g. newsletters). | | |
| Reason for the project | The need to mow the lawns on a weekly basis is necessary to keep them in immaculate condition, to give the members a good quality surface to play their chosen activity or sport | | |
| Community benefit | The community benefits from having good quality playing lawns by not having unsightly areas in the community at large. With well-maintained grounds, the players do not need to attend medical or health practices as they keep fit by playing a sport | | |
| Alignment with local board priorities | <p>Manurewa - activities that keep our local economy thriving, initiatives that aim to make the town centre a safer, tidier, more accessible and welcoming place, activities that are aimed to improve the overall wellbeing of the Manurewa community;</p> <p><i>How project supports Manurewa priorities above</i> - The project that we require funding for is lawn mowing of our 4 lawns, which are used up to 4 days per week by Club members and by others from outside the area. The Grounds are in demand for competitions as they are kept in pristine condition. By keeping the lawns mown, we feel that we are keeping Manurewa tidier and welcoming and that the sport is encouraging more people to become active affecting the overall wellbeing of the community. The mowing keeps the local economy thriving as we use local contractors.</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| None identified | |

Demographics

| | |
|-------------------------------|--|
| Maori outcomes | Yes. We have four Maori players out of the 35 members, two of whom play interclub tournaments as well as the local club games. One has represented New Zealand in the "world games" held recently. |
| Accessible to disabled | Yes. It depends on the type of disability. Immobile people in wheel chairs or frames or walking sticks are unable to play, but mobile disabled people can. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| % | % | 100% |

| 0-5 years | 6-14 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| | | | | |
|---------------------------|---------------------|------------------------------|---------------------------------|----------------|
| Expenditure item | | | | Amount |
| Mow lawns | | | | \$9,364 |
| Total | | | | \$9,364 |
| Income description | | | | Amount |
| Total | | | | \$0 |
| Total expenditure | Total Income | Other grants approved | Applicant's contribution | |
| \$9,364 | \$0 | \$4,500 | \$0 | |
| Local board | | Benefit to board area | Amount requested | |
| Manurewa Local Board | | 100 | \$4,864 | |
| Total | | 100% | \$4,864 | |

| | |
|--|------------------------------------|
| If full amount requested is not able to be funded, would a smaller amount be of assistance? | Yes. Any assistance in lawn mowing |
|--|------------------------------------|

| | |
|--------------------------------------|---|
| Declared conflict of interest | The Club treasurer works for Urban Partners as a property accountant. We understand that this firm is a Council contractor. |
|--------------------------------------|---|

Application history

| |
|--------------------------------------|
| No previous grant applications made. |
|--------------------------------------|

Mountfort Park Water Polo Club

| | | | |
|-------------------------|---|------------------------------|-----------|
| Physical address | Manurewa Aquatic Centre, Sykes Road, Manurewa | | |
| Legal status | Incorporated Society | Umbrella organisation | |
| Primary contact | Michele Muckle | Position | Secretary |

Project details

| | | | |
|-----------------------------------|--|----------------------|-----|
| Project title | Supporting local teams entry to national water polo championships | | |
| Mani focus | Sport and recreation | | |
| Dates | 05/10/2016 - 08/10/2016 | | |
| Location | Manurewa Aquatic Centre, Sykes Road, Manurewa - team base and training centre | | |
| Summary | <p>Assisting four teams of young (Under 14 years) water polo players to attend their national championships in division 1 and division 2 levels - through support with the entry fees.</p> <p>Division 1 championships are held in Wellington. Division 2 - for developing players - is held in Tauranga.</p> | | |
| Focus specific information | n/a | | |
| Requesting grant for | Support with entry fees | | |
| Previous experience | <p>We develop players at all levels and enters teams in local and regional competitions. Older teams compete in regional leagues and national championships at first and second division level. We send teams to Tauranga, Rotorua and Wellington for competitions and to the largest youth water polo tournament in the southern hemisphere, the Pan Pacific Youth Tournament, held every two years.</p> <p>We run successful leagues and tournaments for local south Auckland intermediate and primary schools, to introduce children aged 9 -13 years to the sport of water polo - in our local deep water pool at Manurewa Aquatic Centre.</p> | | |
| Active participants | 60 | Audience size | 130 |
| Promotion | Yes. We provide regular updates to the Manukau Courier to promote the club at the Manurewa Aquatic Centre and to profile our activities and programmes for local children young people and schools. | | |
| Local board recognition | <ul style="list-style-type: none"> * Promote the local board's support on our website and Facebook page - use of the board's logo and a write up * We would really welcome local board members to be involved in some of our prizegiving activities - for local schools leagues and tournaments * Acknowledgement when we report on national championships with local media * Our club is open to any other suggestions the board might have | | |
| Reason for the project | <p>The club has had a 30% climb in membership this year.</p> <p>For this club, it's not just about providing a training and competition environment for members, but also putting on water polo leagues, tournaments, holiday programmes and 'have-a-go' opportunities for current players and those new to the sport from south Auckland schools. Each year, the club involves about 1500 people in its activities, mostly children and young people.</p> <p>The national championships are important - as they inspire our younger players, and able athletes aspire to participate in their national champs.</p> | | |

| | |
|--|---|
| Community benefit | <ul style="list-style-type: none"> * Providing opportunities for local talent at national level * Profiling Mountfort Park Water Polo Club and opportunities available at our local facility - Manurewa Aquatic Centre * Promoting an exciting sport that requires fitness, endurance, great ball skills and the ability to swim. We know quite a few of our local young people can't swim well, but this growing sport is a remarkable way to increase swimming prowess in a fun environment. Children enjoy it so much they want to improve - and in order to get better, they need to work on their swimming. |
| Alignment with local board priorities | <p>Manurewa - activities that are aimed at advancing our young people and make it easier for them to get active and be involved, activities that are aimed to improve the overall wellbeing of the Manurewa community;</p> <p><i>How project supports Manurewa priorities above</i> - We know that many young people in South Auckland aren't great swimmers. Our club takes young people who can swim a little, and teaches them to pursue an active lifestyle through the sport of water polo that ensures they will be great swimmers with life skills around teamwork, cooperation, and with a good understanding of nutrition, healthy habits and choices. We work to keep our fees and costs low to minimise, as far as possible, barriers to participation.</p> |

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| None identified | |

Demographics

| | |
|-------------------------------|-----------------|
| Maori outcomes | No. |
| Accessible to disabled | Not applicable. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| 50% | 50% | % |

| 0-5 years | 6-14 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 100% | 100% | % | % | % | % |

| | |
|-----------------------------|--|
| Target ethnic groups | Pacific Peoples, Māori, New Zealand European, All/everyone |
|-----------------------------|--|

Financial information

| Expenditure item | | Amount | |
|---|--------------|-----------------------|--------------------------|
| Entry fees 2 teams under 14 division 1 national champs | | \$1,990 | |
| Entry fees 2 teams under 14 division 2 national championships | | \$1,990 | |
| Total | | \$3,980 | |
| Income description | | Amount | |
| | | \$0 | |
| Total | | \$0 | |
| Total expenditure | Total Income | Other grants approved | Applicant's contribution |
| \$3,980 | \$0 | \$0 | \$0 |
| Local board | | Benefit to board area | Amount requested |
| Manurewa Local Board | | 100 | \$3,980 |
| Total | | 100% | \$3,980 |

| | |
|--|---|
| If full amount requested is not able to be funded, would a smaller amount be of assistance? | Yes. Any support would be appreciated, as balance to be funded from team fundraising activities and self-funding by the families of the players |
|--|---|

Declared conflict of interest

One of our committee members is an Auckland Council staff member, but is not involved directly in funding grants or with the Manurewa Local Board in a work capacity

Application history

No previous grant applications made.

Weymouth School Board of Trustees

| | | | |
|-------------------------|-------------------------|------------------------------|-----------|
| Physical address | 23 Evans Road, Weymouth | | |
| Legal status | Other: School | Umbrella organisation | |
| Primary contact | Saane Faafo-Oldehaver | Position | Principal |

Project details

| | | | |
|-----------------------------------|---|----------------------|------|
| Project title | Bikes in Schools at Weymouth Primary | | |
| Mani focus | Sport and recreation | | |
| Dates | 03/10/2016 - 18/12/2017 | | |
| Location | 23 Evans Road, Weymouth, Auckland | | |
| Summary | <p>The Bikes in Schools project aims to ensure that every child has equal and regular access to riding a bike in the safety of our school grounds. The project includes building bike tracks, buying a fleet of bikes and helmets, storage for bikes, and cycle skills training for staff and students. By having a complete biking package in our school, we believe this is the most cost effective, time efficient, and low risk way to provide a wide range of positive economic, social, and health outcomes for our entire school and wider community, including improved health and fitness, better focus, cycle skills, and greater confidence, self-esteem and resilience.</p> | | |
| Focus specific information | n/a | | |
| Requesting grant for | <p>We require funding for secure storage of our fleet of bikes and helmets, and to install a flat riding track around our field. We have already had support for and purchased a fleet of bikes and built a pump track and skills track, and had staff trained on delivering cycle skills to our students. It's just the last couple of elements of the project we need help with.</p> | | |
| Previous experience | <p>We are working in partnership with Bike on NZ Charitable Trust who is advising us on planning, fund raising, sourcing suppliers, design, and programme delivery.</p> | | |
| Active participants | 500+ | Audience size | 800+ |
| Promotion | <p>Yes. At the opening of our track we will have a celebration event publicly acknowledging all the organisations that support this project. A press release will be provided to the local paper and they will be invited to the opening. The Bikes in Schools website and Facebook page will share our story and thank supporters, as will our school website and newsletter.</p> | | |
| Local board recognition | <p>Local board members will be invited to the opening event, and will be acknowledged in any publicity we generate personally.</p> | | |
| Reason for the project | <p>Over the last 20 years there has been a dramatic fall in biking by New Zealand children. This has resulted in many children not being able to experience the joy of biking and the many social and health impacts that result from biking regularly. The Bikes in Schools project provides equal and regular access to cycling and riding a bike goes from approximately 30% of pupils to 100% of pupils. This impact is both immediate and measurable.</p> | | |
| Community benefit | <p>There are a few destination cycle facilities across the region where families can take young children to learn how to ride a bike in a safe off-road environment. But for many families in our community, transporting bikes to these sites, or even having access to a bike, is prohibitive. Having a facility available to the community at our school will help overcome these barriers.</p> | | |

| | |
|--|---|
| Alignment with local board priorities | <p>Manurewa - activities that are aimed at advancing our young people and make it easier for them to get active and be involved</p> <p><i>How project supports Manurewa priorities above</i> - The 'Bikes in Schools' project aims to enable all students to have equal and regular access to riding a bike as part of the Physical Education curriculum and at school break times. Many of our students either don't own bikes or don't even know how to ride a bike. This project will ensure that all our students can learn to ride and have access to a bike, and ride regularly in the safety of our school grounds.</p> |
|--|---|

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|--|
| Bike on NZ Charitable Trust | Regional Project Manager |
| Counties Manukau Sport | Community Sport Advisor - Bike |
| Auckland Transport | Senior Walking and Cycling Coordinator |

Demographics

| | |
|-------------------------------|--|
| Maori outcomes | Yes. We have 45% of our student population who are from Maori decent. Many of these children don't own or have access to a bike, or know how to ride a bike. This programme will provide them with an opportunity for increased physical activity through riding a bike regularly. |
| Accessible to disabled | Yes. The flat riding track around our field will be able to be used by people with disabilities who have modified bikes or three wheel trikes. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| % | % | 100% |

| 0-5 years | 6-14 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 100% | 100% | % | % | % | % |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | | Amount | |
|--|--------------|-----------------------|--------------------------|
| Converted shipping container and fit out | | \$10,500 | |
| 350m flat riding track | | \$17,000 | |
| Total | | \$27,000 | |
| Income description | | Amount | |
| Total | | \$0 | |
| Total expenditure | Total Income | Other grants approved | Applicant's contribution |
| \$27,000 | \$0 | \$0 | \$2,000 |
| Local board | | Benefit to board area | Amount requested |
| Manurewa Local Board | | 100 | \$5,000 |
| Total | | 100% | \$5,000 |

| | |
|--|--|
| If full amount requested is not able to be funded, would a smaller amount be of assistance? | Yes. Any contribution to our project would be greatly appreciated. |
|--|--|

| | |
|--------------------------------------|----------------|
| Declared conflict of interest | None declared. |
|--------------------------------------|----------------|

Application history

No previous grant applications made.

Manukau Indian Association

| | | | |
|-------------------------|------------------------------|------------------------------|-----------|
| Physical address | 57 Hillside Road, Papatoetoe | | |
| Legal status | Incorporated Society | Umbrella organisation | |
| Primary contact | Veer Khar | Position | President |

Project details

| | | | |
|--|--|----------------------|-------|
| Project title | Multi-cultural day (Diwali, Garbha) | | |
| Mani focus | Community | | |
| Dates | 29/10/2016 - 29/10/2016 | | |
| Location | Vodafone Event Centre, Manukau | | |
| Summary | Our project will have a direct impact on community development by organising a multi-cultural event that will benefit the community in many ways. This event will appeal to all age groups and give a good exposure to multi-cultural activities all under one roof. The activities will showcase the richness of culture, dance, arts and music of different ethnicities. | | |
| Focus specific information | n/a | | |
| Requesting grant for | Towards hall hire, equipment hire, light and sound, stage, artist fees, advertisement, printing for the Diwali, Garbha multi-cultural day at Vodafone Events Centre on 29 October 2016. | | |
| Previous experience | We are the highest ranking multicultural event organisers in south Auckland. We have in our team project managers, artists and volunteers to make this event happen. | | |
| Active participants | 100 | Audience size | 5,000 |
| Promotion | Yes. TV, radio, print media, publicity materials like posters, flyers etc. | | |
| Local board recognition | Council logo will be put up in all publications and advertising materials. | | |
| Reason for the project | Community has been undertaking this project for the last 30 years and every year the numbers attending are increasing. | | |
| Community benefit | Promotes multi-culturalism and community development across all ethnicities and age groups. | | |
| Alignment with local board priorities | <p>Franklin - support initiatives that celebrate our arts, culture and heritage, support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places, support events that celebrate our distinctive local communities and enable people to come together</p> <p><i>How project supports Franklin priorities above</i> - Our project will have a direct impact on community development by organising a multi-cultural event that will benefit the community in many ways. This event will appeal to all age groups and give a good exposure to multi-cultural activities all under one roof. The activities will showcase the richness of culture, dance, arts and music of different ethnicities.</p> <p>Howick - Grow our arts, culture and music</p> <p><i>How project supports Howick priorities above</i> - Our project will have a direct impact on community development by organising a multi-cultural event that will benefit the community in many ways. This event will appeal to all age groups and give a good exposure to multi-cultural activities all under one roof. The activities will showcase the richness of culture, dance, arts and music of different ethnicities.</p> | | |

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|--|--|
| | <p>Māngere-Ōtāhuhu - events for families to take part in community life, celebrate local identities and talent , communities have opportunities for active and healthy living, in safe environments that are smoke, alcohol and drug-free , young people lead and have a voice in local matters</p> <p><i>How project supports Māngere-Ōtāhuhu priorities above</i> -Our project will have a direct impact on community development by organising a multi-cultural event that will benefit the community in many ways. This event will appeal to all age groups and give a good exposure to multi-cultural activities all under one roof. The activities will showcase the richness of culture, dance, arts and music of different ethnicities.</p> <p>Manurewa - activities that showcase the rich and diverse culture and talent in our local area and help create a programme of events and entertainment for Manurewa, initiatives that aim to make the town centre a safer, tidier, more accessible and welcoming place, activities that are aimed to improve the overall wellbeing of the Manurewa community;</p> <p><i>How project supports Manurewa priorities above</i> - Our project will have a direct impact on community development by organising a multi-cultural event that will benefit the community in many ways. This event will appeal to all age groups and give a good exposure to multi-cultural activities all under one roof. The activities will showcase the richness of culture, dance, arts and music of different ethnicities.</p> <p>Ōtara-Papatoetoe - age-friendly communities, a heart for Manukau</p> <p><i>How project supports Ōtara-Papatoetoe priorities above</i> - Our project will have a direct impact on community development by organising a multi-cultural event that will benefit the community in many ways. This event will appeal to all age groups and give a good exposure to multi-cultural activities all under one roof. The activities will showcase the richness of culture, dance, arts and music of different ethnicities.</p> <p>Papakura - support environmentally sensitive use of the Manukau Harbour, help our young people to contribute prosper and thrive, contribute to the economic and cultural attractiveness of Papakura town centre</p> <p><i>How project supports Papakura priorities above</i> - Our project will have a direct impact on community development by organising a multi-cultural event that will benefit the community in many ways. This event will appeal to all age groups and give a good exposure to multi-cultural activities all under one roof. The activities will showcase the richness of culture, dance, arts and music of different ethnicities.</p> |
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Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| None identified | |

Demographics

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|-------------------------------|---|
| Maori outcomes | Yes. The event promotes multiculturalism and the fundamental values by focusing on environment friendly event. Maori protocols will also be followed. |
| Accessible to disabled | Yes. Vodafone event centre has all the facilities to cater to the needs of disabled people. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| % | % | 100% |

| 0-5 years | 6-14 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

| | |
|-----------------------------|--|
| Target ethnic groups | Other Asian, New Zealand European, All/everyone, African, Latin American, Middle Eastern, Chinese, Pacific Peoples, Māori, Other European, Indian, |
|-----------------------------|--|

| | |
|--|--------|
| | Korean |
|--|--------|

Financial information

| Expenditure item | | Amount | |
|-------------------------------------|--------------|-----------------------|--------------------------|
| Venue Hire | | \$12,467 | |
| Light and sound | | \$20,000 | |
| Stage | | \$5,000 | |
| Stage | | \$5,000 | |
| Advertising, printing and publicity | | \$25,000 | |
| Artist fees | | \$15,000 | |
| Refreshments | | \$5,000 | |
| Stalls | | \$15,000 | |
| Total | | \$102,467 | |
| Income description | | Amount | |
| Stalls | | \$5,000 | |
| Total | | \$5,000 | |
| Total expenditure | Total Income | Other grants approved | Applicant's contribution |
| \$102,467 | \$5,000 | \$0 | \$10,000 |
| Local board | | Benefit to board area | Amount requested |
| Franklin Local Board | | 5 | \$5,000 |
| Mangere-Otahuhu Local Board | | 20 | \$15,000 |
| Howick Local Board | | 15 | \$15,000 |
| Manurewa Local Board | | 20 | \$15,000 |
| Otara-Papatoetoe Local Board | | 25 | \$25,000 |
| Papakura Local Board | | 15 | \$15,000 |
| Total | | 100% | \$90,000 |

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| If full amount requested is not able to be funded, would a smaller amount be of assistance? | Yes. Venue hire and light and sound |
|--|-------------------------------------|

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| Declared conflict of interest | None declared. |
|--------------------------------------|----------------|

Application history

| Application ID | Project Title <i>Round - Stage</i> | Decision <i>Total allocated</i> |
|----------------|--|------------------------------------|
| PA15-2046 | Manukau Diwali: Multicultural Day November 2015 (Papakura) <i>Papakura Quick Response, Round One, 2015/16 - Acquitted</i> | Approved \$1,000 |
| OP15-2043 | Manukau Diwali: Multicultural Day November 2015 (Otara-Papatoetoe) <i>Ōtara-Papatoetoe Quick Response, Round One, 2015/16 - Declined</i> | Declined \$0 |
| MO15-2054 | Manukau Diwali: Multicultural Day November 2015 (Mangere-Otahuhu) <i>Māngere-Ōtāhuhu Quick Response, Round One, 2015/16 - Acquitted</i> | Approved \$3,000 |
| MA15-2049 | Manukau Diwali: Multicultural Day November 2015 (Manurewa) <i>Manurewa Quick Response, Round One, 2015/16 - Acquitted</i> | Approved \$2,000 |
| HK15-2021 | Manukau Diwali: Multicultural Day November 2015 (Howick) <i>2015/16 Round 1 Local Events Support Fund - Acquitted</i> | Approved \$5,000 |
| LESF00451 | Manukau Diwali, Navratri and Garba (one event - three features) | Declined |

| | | |
|-----------|--|----------------------|
| | October 2014 (Franklin) <i>2014/2015 Round1 Local Events Support Fund - Declined</i> | \$0 |
| LESF00448 | Manukau Diwali, Navratri and Garba (one event - three features) October 2014 (Mangere-Otahuhu) <i>2014/2015 Round1 Local Events Support Fund - Acquitted</i> | Approved \$12,000 |
| LESF00431 | Manukau Diwali, Navratri and Garba (one event - three features) October 2014 (Manurewa) <i>2014/2015 Round1 Local Events Support Fund – Not accounted for</i> | Approved \$3,500 |
| LESF00056 | Manukau Diwali, Navratri and Garba (one event - three features) October 2014 (Howick) <i>2014/2015 Round1 Local Events Support Fund - Acquitted</i> | Approved \$8,000 |

The Scout Association of New Zealand - Schlaepfer Park Scout Camp

| | | | |
|-------------------------|---------------------------------------|------------------------------|----------|
| Physical address | 41C Ostrich Farm Road, RD 1, Pukekohe | | |
| Legal status | Incorporated Society | Umbrella organisation | |
| Primary contact | Ray Johnston | Position | Chairman |

Project details

| | | | |
|--|---|----------------------|--|
| Project title | Purchase a compact tractor | | |
| Main focus | Community | | |
| Dates | 01/10/2016 - 30/10/2016 | | |
| Location | 41C Ostrich Farm Road, Pukekohe | | |
| Summary | Our objective is to purchase a new compact tractor as currently our neighbour uses his own tractor to keep the grass areas mown, the driveway graded and the pot holes filled. It takes him approximately 3 hours to mow all the grassed areas and the grass needs cutting many times in a year and the driveway requires maintenance on a regular basis | | |
| Focus specific information | n/a | | |
| Requesting grant for | We are looking for \$21,119 to enable us to purchase a compact tractor (25 hp). We hope that each area can provide us with a portion of the necessary funds | | |
| Previous experience | We have good, keen volunteers with great skills | | |
| Active participants | 1 | Audience size | |
| Promotion | Don't know. | | |
| Local board recognition | Invite board members to a function to acknowledge the receipt of grant. We will also erect signage indicating the receipt of grant. | | |
| Reason for the project | If our neighbour decides that he or his tractor is no longer able to mow grass or maintain driveway then it would seriously affect our ability to hire the property to youth groups. If we don't get a new tractor, the grassed areas won't be suitable for many activities resulting in less children being able to enjoy outdoors, gaining skills and experiences less. Loss of income due less users coming to Schlaepfer Park Scout Camp | | |
| Community benefit | We provide the areas where youth groups can benefit from the availability and use of a natural environment away from populated areas. | | |
| Alignment with local board priorities | <p>Franklin - encourage a weed and pest-free natural environment, assist young people to move from school to work or further training, support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places</p> <p><i>How project supports Franklin priorities above</i> - Our project to purchase a compact tractor allows us to provide mown grass areas suitable for camping, activities, and outdoor training for youth and adults. It will also allow us to maintain the 600 metre driveway to access our property and to maintain roads and tracks within the property. In the last financial year we have had approx. 738 user nights of people from the Franklin Board area use the facilities of Schlaepfer Park Scout Camp.</p> <p>Howick - People are supported to lead and develop projects and create opportunities for young people, Ensuring our natural and built environment and coastline are well-managed</p> <p><i>How project supports Howick priorities above</i> - Our project to purchase a</p> | | |

| | |
|--|--|
| | <p>compact tractor allows us to provide mown grass areas suitable for camping, activities, and outdoor training for youth and adults. It will also allow us to maintain the 600 metre driveway to access our property and to maintain roads and tracks within the property. In the last financial year we have had approx. 50 user nights/days of people from the Howick Local Board area use the facilities of Schlaepfer Park Scout Camp.</p> <p>Māngere-Ōtāhuhu - <i>How project supports Māngere-Ōtāhuhu priorities above -</i></p> <p>Manurewa - activities that are aimed at advancing our young people and make it easier for them to get active and be involved, initiatives that aim to protect and restore our natural heritage and resources</p> <p><i>How project supports Manurewa priorities above -</i> Our project to purchase a compact tractor allows us to provide mown grass areas suitable for camping, activities, and outdoor training for youth and adults. It will also allow us to maintain the 600 metre driveway to access our property and to maintain roads and tracks within the property. In the last financial year we have had approx. 69 user nights/days of people from the Manurewa Local Board area use the facilities of Schlaepfer Park Scout Camp</p> <p>Ōtara-Papatoetoe - <i>How project supports Ōtara-Papatoetoe priorities above -</i></p> <p>Papakura - help our young people to contribute prosper and thrive, protect and restore our natural and built heritage</p> <p><i>How project supports Papakura priorities above -</i> Our project to purchase a compact tractor allows us to provide mown grass areas suitable for camping, activities, and outdoor training for youth and adults. It will also allow us to maintain the 600 metre driveway to access our property and to maintain roads and tracks within the property. In the last financial year we have had approx. 297 user days/nights of people from the Papakura Local Board area use the facilities of Schlaepfer Park Scout Camp.</p> |
|--|--|

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| None declared. | |

Demographics

| | |
|-------------------------------|--|
| Maori outcomes | Don't know. |
| Accessible to disabled | Yes. Keeping the grass mown and the roads and tracks level and smooth to enable those in wheel chairs the opportunity to fully participate in activities and to get around the property safely |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| % | % | 100% |

| 0-5 years | 6-14 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | Amount |
|-------------------------------------|-----------------|
| Purchase tractor from Power Farming | \$21,119 |
| Total | \$21,119 |
| Income description | Amount |
| Total | \$0 |

| Total expenditure | Total Income | Other grants approved | Applicant's contribution |
|--------------------------|---------------------|------------------------------|---------------------------------|
| \$21,119 | \$0 | \$0 | \$0 |
| Local board | | Benefit to board area | Amount requested |
| Franklin Local Board | | 63.98 | \$13,513 |
| Manurewa Local Board | | 5.97 | \$1,261 |
| Papakura Local Board | | 25.72 | \$5,430 |
| Howick Local Board | | 4.33 | \$915 |
| Total | | 100% | \$21,119 |

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|--|--|
| If full amount requested is not able to be funded, would a smaller amount be of assistance? | Yes. Any monies towards our purchase of a tractor would be gratefully received and other funding sources will need to be found |
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|--------------------------------------|----------------|
| Declared conflict of interest | None declared. |
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Application history

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| No previous grant applications made. |
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Weymouth Primary School Board of Trustees

| | | | |
|-------------------------|-------------------------|------------------------------|----------------------------------|
| Physical address | 23 Evans Road, Weymouth | | |
| Legal status | Other: School | Umbrella organisation | |
| Primary contact | Melissa Moore | Position | Board of trustees elected member |

Project details

| | | | |
|--|---|----------------------|------|
| Project title | Celebrating 125 years of Weymouth Primary School | | |
| Mani focus | Events | | |
| Dates | 05/09/2016 - 10/09/2016 | | |
| Location | Weymouth Primary School, 23 Evans Road Weymouth | | |
| Summary | We will have a week-long celebration starting with a mix and mingle open-mic event on September and ending with a community celebration carnival on 10 September. | | |
| Focus specific information | Event rain dates: Not applicable Event producer/contractor/3rd party: No, | | |
| Requesting grant for | Celebration Carnival for entertainment costs and food. | | |
| Previous experience | Over 30 years of running large community school Gala's. Regular community events run every term at school. | | |
| Active participants | 200 + | Audience size | 200+ |
| Promotion | Yes. Yes through the local Courier, local community newsletter, Facebook event pages and School newsletter | | |
| Local board recognition | Through local Courier and at the event. On printer materials associated with the event by using local board logo. | | |
| Reason for the project | The community is very interested in celebrating this milestone we have gauged this through public consultation and Facebook event pages etc. | | |
| Community benefit | Sense of belonging, well-being and coming together to celebrate successes and memories over the last 125 years. | | |
| Alignment with local board priorities | <p>Manurewa - initiatives that are aimed to preserve our heritage and important elements of our past, activities that showcase the rich and diverse culture and talent in our local area and help create a programme of events and entertainment for Manurewa, activities that are aimed to improve the overall wellbeing of the Manurewa community;</p> <p><i>How project supports Manurewa priorities above</i> - We will be celebrating the 125th year of Weymouth Primary School being open. This will bring together young and old from Manurewa and beyond back into Weymouth to the primary school to celebrate this special occasion. It is preserving our heritage, creating an event where people feel a sense of belonging and well-being and also our events will showcase the rich and diverse talents of children at the school and other local artists willing to contribute to this event.</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|--|-------------|
| None identified | |

Demographics

| | |
|-------------------------------|-------------|
| Maori outcomes | Don't know. |
| Accessible to disabled | Yes. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| % | % | 100% |

| 0-5 years | 6-14 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | | | Amount |
|-------------------------------------|--------------|-----------------------|--------------------------|
| Bouncy castle hire | | | \$1,000 |
| Face painting and balloon artists | | | \$1,700 |
| Raffles for quick fire raffles | | | \$300 |
| Total | | | \$3,000 |
| Income description | | | Amount |
| Hangi koha @ \$5 each for 200 hangi | | | \$1,000 |
| Total | | | \$1,000 |
| Total expenditure | Total Income | Other grants approved | Applicant's contribution |
| \$3,000 | \$1,000 | \$0 | \$1,000 |
| Local board | | Benefit to board area | Amount requested |
| Manurewa Local Board | | 100 | \$3,000 |
| Total | | 100% | \$3,000 |

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|--|---|
| If full amount requested is not able to be funded, would a smaller amount be of assistance? | Yes. Face painting and balloon art entertainment \$1700 |
|--|---|

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| Declared conflict of interest | |
|--------------------------------------|--|

Application history

| |
|--------------------------------------|
| No previous grant applications made. |
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