

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
Arts, Community and Events											
2530	CS: ACE: Arts & Culture	Community Arts Initiatives- Arts Broker Programme	<p>Engage an arts broker to develop strategic relationships and contacts, and raise budget to add to board budgets for innovative local art and culture programmes, temporary street projects and activations with the aim of enabling community-led arts activity.</p> <p>The arts broker role (\$25,000) will include development of a work programme of activities and events for July - June 2017 to be delivered within the scope of the remaining \$25,000 project fund.</p>	<p>Engage an arts broker (\$25,000) to deliver the following:</p> <ul style="list-style-type: none"> -Develop a work programme of activities and events for July - June 2017 to be delivered within the scope of the remaining \$25,000 project fund - Develop a strong network of relationships with creative individuals and organisations in the Franklin Local Board area - Identify and curate, programme or enable community arts activity - Ensure a geographic spread of arts activity across the whole local board area - Ensure diverse participation - Assist in capacity building opportunities for creative individuals and organisations in the Franklin Local Board area - Provide advice regarding funding sources to creative individuals and organisations in the Franklin Local Board area - Foster relationships and work collaboratively with other community arts brokers, individuals and organisations, as appropriate 	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000	Approved	Green	The services agreement with Too Bee Ltd.for brokering services for FY17 has been executed and the work programme has been approved. The Franklin Community Art Broker has delivered five arts forums across the local board area in Q1.	No
2528	CS: ACE: Arts & Culture	Franklin Arts Centre operations-ABS Operational Expenses	<p>Curate exhibitions in the NZ Steel Gallery, and in the Community Gallery. Develop public programming based on themes of the exhibitions. Provide a programme of art classes and workshops for adults and children.</p> <p>The centre will operate for local and regional benefit to develop a flourishing arts environment for the local and wider community.</p>	<p>The centre will:</p> <ul style="list-style-type: none"> - Operate the facility in an inclusive manner that enables access to, and participation in, the visual arts for people of all ages, cultural experience and level of experience. - Provide programmes and opportunities that reflect the cultural diversity of the local and regional community. - Provide and develop community arts facilities for the display and sale of artwork to support both amateur and professional artists. - Provide exhibition opportunities for local artists and members to exhibit their creative work and to share new art and ideas. - Bring to the local community exhibitions of work from the professional arts community to exhibit their creative work and share new art and ideas. - Provide a programme for creative and cultural activities. 	Q1; Q2; Q3; Q4	ABS: Opex	\$ 115,257	Approved	Green	Q1 highlights included 150 visitors attending the openings of six exhibitions of local youth art, 11 public programmes delivered to 275 attendees, and three artists from the gallery shop being featured in Fabricate Magazine.	No

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2347	CS: ACE: Community Empowerment	Capacity Building	Assist community organisations to build their capacity and capability by: - participation in development of the ACE capacity building work programme -working with local organisations to identify their aspirations and capacity needs to achieve them. Budget: - Capacity Building \$10,000	- A consistent approach across Franklin to respond to the capacity building needs of community organisations - Increased opportunities for the local board to partner with community organisations - Greater confidence in the capacity of community organisations working with Council - Improved access to capacity building support across Franklin	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	In progress	Green	CEU staff are working with local community groups to understand capacity needs to develop programme of work, particularly focussing on gaps in locally delivered capacity and capability opportunities. The CEU capacity building programme is scheduled to commence in the second quarter.	No
2352	CS: ACE: Community Empowerment	Children and Young People: Franklin Youth Advisory Board (FYAB) and Youth Voice	Support FYAB as they identify a future framework for youth participation in LB decision-making by providing mentoring and development for FYAB members to strengthen their independence and long-term sustainability. FYAB will develop a programme of work for the 16/17 year which aims to strengthen the profile of young people in the community FYAB will engage young people across Franklin to participate in Youth Voice events developing an updated model for youth input in the Franklin area, including a focus on Maori participation Budget: - FYAB \$14,000	- Improve youth engagement and participation in local board planning processes and decision-making - Improve youth-led development and delivery of activities - Maori, Pacific and Ethnic young people are nominated to FYAB - Increase levels of influence for young people over what happens in Franklin -More opportunity for youth designed and delivered activities - Improve understanding of rangatahi aspirations	Q1; Q2; Q3; Q4	LDI: Opex	\$ 14,000	In progress	Green	A funding agreement for the Franklin Family Support Services (FFSS) to provide administrative and mentoring support for Franklin Youth Advisory Board (FYAB) was completed. In July, FYAB hosted a combined South Youth Councils meeting. They also delivered a combined South Youth Councils meet the candidate event in Manukau. FYAB presented to the local board in August on their activities from 2015/2016. The local board provided feedback and encouraged FYAB to become more active in providing youth input into local board plans and processes. In September, FYAB held a recruitment and election process to confirm the FYAB membership. CEU staff will support FYAB to develop their annual plan in the second quarter. The CEU facilitated a regional youth ClaimTheConcept workshop on Saturday 27 August where initial implementation plans were developed for the youth-designed concepts. Each concept now has a working group of youth voice members from across Auckland involving FYAB members, leading its implementation.	No
2355	CS: ACE: Community Empowerment	Children and Young People: Youth Initiatives	Build capacity and connections between local employers, schools, youth and service providers to deliver youth employment outcomes. Budget: - no budget allocated.	- More local jobs are available in Franklin - Provision of pathways from school to further education, vocational training and work. - Young people are assisted to move from school to work - Fewer young people moving out of the area for study or work	Q1; Q2; Q3; Q4	LDI: Opex	\$ -	In progress	Green	Aspects of the 2015/2016 Youth Initiatives programme are still being delivered. Once fully complete, the programme will be reviewed by CEU staff, ATEED and COMET Auckland to inform development of a potential 2016/2017 programme.	No
3553	CS: ACE: Community Empowerment	Coastal Safety Fund	Coastal Rescue Services: - Franklin LB continues to support community led action ensuring the safety of residents and visitors to coastal areas in Franklin through the provision of a contestable fund. The grants are to assist community organisations involved in delivering coastal rescue services, boating education or open water survival skills training programmes. Specific application and reporting criteria will be developed in collaboration with the grants team. Budget: Coastal Sea Rescue Grants: \$45,000	- Enhance partnering and collaborative ways of working between community organisations and council - Strengthen capability in local community organisations to respond to Maori - Enhance connectivity and relationships across communities - Ensure community safety and education in coastal environment - Greater collaboration between community groups - Improve understanding of Maori aspirations and ability to respond more effectively	Q1; Q2; Q3; Q4	LDI: Opex	\$ 45,000	In progress	Green	Coastal safety work is funded through a round two grant to Coastguard Maraetai, with a portion dedicated to Pohutukawa Coast Sea Rescue Trust (PCSRT) for public education programmes. Reporting occurs as part of the local grants process. CEU staff worked with the senior advisor and grants advisor to develop grant criteria and process which was work-shopped with the local board on 6 September 2016. New grants will be administered through the grants programme as part of the local grants round two 2016/2017 for implementation in 2017/2018.	No

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2295	CS: ACE: Community Empowerment	Community grants (FR)	Provide community grants consistent with the board's community grants programme 2016/17 as follows: -Local community grants - \$90,000 -World War contestable fund - \$25,000 -School pool community grants - \$25,000 -Local events - \$65,700	- Enhances partnering and collaboration between council and community organisations - Embodies Empowered Communities Approach principles by increasing the level of control and influence communities have over the things they care about and which matter to them. - Ensures a range of community activities are supported at a local level - Provides seed funding for community development initiatives - Encourages community involvement and participation	Q1; Q2; Q3; Q4	LDI: Opex	\$ 206,000	In progress	Green	Franklin has completed Round One Quick Response and Local Grants allocating a total of \$55,845 leaving a total of \$100,155 for the remaining grant rounds. Franklin has also completed the School Pool and World War grant round. The School Swimming Pool grant round has allocated \$6,000 of \$25,000. No funding was allocated for the World War grant round.	No
3552	CS: ACE: Community Empowerment	Community Safety - Neighbourhood Support and Civil Defence	Franklin LB will support neighbourhood led safety and preparedness programmes by working with Civil Defence Emergency Management, Neighbourhood Support NZ and established community groups to develop area wide support for local NS and CDEM groups. Budget: Community safety initiatives: \$30,000	-Strengthening community leadership in safety -Enhancing connectivity and relationships across communities. -Enhancing sense of belonging -Improving safety in community	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000	In progress	Green	The CEU strategic broker met the Civil Defence Emergency Management (CDEM) Resilience manager to clarify the CDEM unit direction and outcomes. CEU are working with Neighbourhood Support (NS) regional volunteers to understand the environment NS are working in, and what alignment and collaboration opportunities there are for Franklin residents to develop resilience and security at the neighbourhood level.	No
2349	CS: ACE: Community Empowerment	Environment: Franklin community gardens	- Developing infrastructure and capacity of community groups to sustain existing gardens - Engaging a mentoring and development organisation to work with local gardeners to develop community education workshops - Ensuring all agreements to occupy are finalised and up to date - Building community connections through growing, harvesting and sharing locally produced kai - Identifying future development of community led gardens. \$5,000 to Gardens4Health for mentoring of gardeners, coaching workshops and garden planning advice at the Kayes Road, Belmont Road and Hamilton Estate community gardens. \$4,000 to Rerenga Tahī Trust for equipment and/or activities at the Kayes Road community gardens \$4,000 to Franklin Tongan Community Association Trust for equipment and/or activities at the Belmont Road community garden. \$4,000 to Marama Hou Ministries for equipment and/or activities at the Hamilton Estate community garden.	Enhanced partnering and collaboration between council and community organisations Improved capability of community gardeners Contributing to sustainable food supply Increased community participation Increased individual knowledge and skills Education and learning opportunities Healthier food availability Improved food sustainability for families Neighbourhood activity and connectedness Enhanced connection in neighbourhoods	Q1; Q2; Q3; Q4	LDI: Opex	\$ 17,000	In progress	Amber	Kayes Reserve Garden was funded at the end of 2015/2016 to obtain a container for the garden. The garden requires land owner approval to progress locating the container on a semi permanent basis (longer than 6 months). CEU staff are working with Parks to formalise the use of the site as a garden. Staff are investigating the land owner approval status of Kayes Reserve garden. CEU will work with Parks staff to clarify the timeline for progressing land owner approval. Funding allocated for gardens in 2016/2017 will be progressed in quarters two and three.	No

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2354	CS: ACE: Community Empowerment	Heritage and Identity	<p>Support communities to lead placemaking activities which promote strong local identity in three locations.</p> <p>Beachlands has been identified as one priority community, with two further locations to be identified in collaboration with Parks, Community Places, Infrastructure and Environmental Services and the local board.</p> <p>Strengthen the visibility of Franklin heritage and identity in the community.</p> <p>Budget: - Community heritage and identity programmes \$17,000</p>	<p>Organisation outcomes:</p> <ul style="list-style-type: none"> * Enhancing partnering and collaborative ways of working between community organisations and council * Enhanced response to Maori aspirations * Ensuring local heritage and identity is visible in the community * Greater collaboration between community groups <p>Improved understanding of Maori aspirations and ability to respond more effectively</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 17,000	In progress	Green	<p>CEU staff, Beachlands Community Trust (BCT) coordinator and local board members worked together to engage community on the design for the tree retainer replacements required for the shopping precinct. Auckland Transport are progressing design with the local board.</p> <p>On 11 September 2016, CEU staff partnered with BCT to deliver a Beachlands community event on the development of a range of community-led initiatives and council projects. CEU staff and an independent facilitator delivered a theming session with residents. The responses from this session will be used by BCT to develop a positive vision.</p>	No
2393	CS: ACE: Community Empowerment	Implementation of the empowered communities approach (FR)	<p>The strategic broker and practice hub staff provide strategic and local brokering advice to connect the community to council activities. e.g. connecting community to Spatial Priority Areas planning.</p>	<ul style="list-style-type: none"> - More connected cross-council ways of working at the local board level - Enhance partnering and collaborative ways of working between council and communities - Improve ways of working in partnership with mana whenua - Ensure a range of community activities are supported at a local level - Encourage community involvement and participation - More opportunities for community led/co-designed and delivered projects - Improve understanding of Maori aspirations and the ability to respond more effectively to Maori - Opportunity for a more diverse range of people to influence decision-making and decide what is important. 	Q1; Q2; Q3; Q4	LDI: Opex	\$ -	In progress	Green	<p>CEU staff are liaising with the licensing and compliance team to ensure local groups have relevant information for liquor licensing applications. In working with local groups, the strategic broker is emphasising an empowering communities approach and making it easier for them to achieve compliance.</p> <p>CEU staff are continuing to develop relationships with staff and consultants across council departments and CCOs, identifying opportunities for community-led initiatives and stronger community input into council projects in Franklin.</p>	No

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2348	CS: ACE: Community Empowerment	Placemaking: CCTV	Alongside the monitoring contract, local board will work with key stakeholders to identify best practice model for CCTV management across Franklin including hardware and software management, access to information, monitoring needs and identification process for new camera sites in response to crime statistics. Budget: - CCTV \$85,000	<ul style="list-style-type: none"> - Responsibility and guardianship for safety within the business centres through the professional monitoring of safety issues - Enhance partnering and collaborative ways of working between community organisations and council - Strengthen capability in local community organisations to respond to Maori - Strengthen community leadership in safety - Enhance connectivity and relationships across communities - Connected responses to community safety issues with police, business association, council and community - Coordinated responses to problem solving across key stakeholder groups - Greater collaboration between community groups - Improved understanding of Maori aspirations and ability to respond more effectively 	Q1; Q2; Q3; Q4	LDI: Opex	\$ 85,000	In progress	Green	Monitoring agreements are in place for 2016/2017. Further scoping of the Franklin community safety and CCTV plan to be progressed in the second and third quarters.	No
2629	CS: ACE: Community Empowerment	Spatial Priority Area - Pukekohe Wesley	Participation in inter-departmental planning for the spatial priority area, and influencing coordinated engagement with mana whenua and "hard to reach" diverse communities. As required: •Identify opportunities for community led or co-designed projects •Identify local community outcomes aligned with social wellbeing, social procurement/social enterprise/employment and training •Identify connection pathways with community and council stakeholders.	<ul style="list-style-type: none"> - More connected cross-council ways of working at the local board level - Enhance partnering and collaborative ways of working between council and communities - Improve ways of working in partnership with mana whenua - Increase levels of control and influence for communities and residents over what happens in their areas - More opportunity for community led/co-designed and delivered projects - Improve understanding of Maori aspirations and the ability to respond more effectively to Maori - Opportunity for a more diverse range of people to influence decision-making and decide what is important. 	Q1; Q2; Q3; Q4	LDI: Opex	\$ -	In progress	Green	No action to date on this SPA. Initial meeting held with South Planning team to connect CEU into the Spatial Priority area.	No
2318	CS: ACE: Community Empowerment	REGIONAL: Graffiti Vandalism Prevention (FR)	Delivery on the Auckland Council graffiti vandalism prevention plan by providing high quality prevention, education, enforcement and education services.	<ul style="list-style-type: none"> - Sustainable significant and measurable reductions in graffiti vandalism - Improved service delivery that is cost effective and provides good value - Council, its partners and communities working collaboratively - Communities and visitors to the city experience an environment where the negative impacts of graffiti do not exist or are significantly reduced - Enhance civic pride - Reduce criminal behaviour 	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	There were 289 graffiti incidents in the Franklin Local Board area between 1 July 2016 to 30 September 2016. This is a 16 per cent decrease compared to the same period last year. The number of RFS (Requests for Service) graffiti increased by 55 per cent, with all 31 being removed within the 24 hour target time (KPI). The graffiti prevention team continue to monitor trends in the local board area.	Yes

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2929	CS: ACE: Community Places	Hire fee subsidy (individual groups) LDI \$20,838 - FR	Administer provision of 100% discount for the following groups to use council-run venues, underwritten using \$ 20,838 LDI i) FRANCOSS (Franklin Council of Social Services) – Pukekohe Concert Chamber ii) Pukekohe Senior Citizens Club – Franklin: The Centre (Stevenson Room) iii) Franklin Heritage Forum – Pukekohe Old Borough Building iv) Communicare – Pukekohe Old Borough Building v) Franklin Youth Advisory Board – Franklin: The Centre vi) Well Women – Pukekohe Concert Chamber vii) 60s Up Movement – Pukekohe Concert Chamber viii) Mudlarks - ix) Franklin Arts Festival – Pukekohe Town Hall and Concert Chamber x) Clevedon RoundUp – Clevedon District Centre xi) Clevedon Business Association – to open the Clevedon District Centre to local businesses each Friday xii) Keep Franklin Beautiful”	- Individual group activity sustained - Increased participation	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,838	Approved	Green	The 100% discount for the 12 groups identified has been administered in Q1. Groups have been notified and all bookings are in place. Two of the 12 groups no longer book directly with Council, however peak utilisation has increased slightly (1%) compared to the same period last year.	No
2611	CS: ACE: Community Places	Hire fee subsidy (off peak) LDI \$13,000 - FR	Administer further subsidy of hire fee's for specific groups and specific off peak times through LDI.	Aim to increase participation, by stimulating demand for off-peak spaces in council-run venues, by providing a 50% discount for all off-peak users, underwritten using \$13,000 LDI - Individual group activity sustained - Promote increased activity in off peak times	Q1; Q2; Q3; Q4	LDI: Opex	\$ 13,000	Approved	Green	All hirers were advised of the new off peak pricing. This took longer than anticipated due to system constraints, but was completed by end of July. Off peak time periods has slightly decreased (1%) compared to the same period last year.	No
2092	CS: ACE: Community Places	REGIONAL Social Housing - FR	Auckland Council has appointed the Selwyn Foundation as the proposed community housing partner for its portfolio of homes for older Aucklanders in December. Panuku has finalised a non-binding Memorandum of Understanding (MOU) with The Selwyn Foundation, which allows feasibility work, due diligence and an indicative development programme to be developed. The results from the special consultative process will be reported to the Governing Body for decision on 28 July 2016.	1. Increased ability to work and partner with others to promote housing development on Council owned land 2. Enable redevelopment projects on existing council housing for older peoples sites while maintaining at least the existing number of units for older people in the council property portfolio 3. Use existing council owned housing stock to grow the community housing sector by investigating the management options of council owned housing stock.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Approved	Green	Auckland Council Housing for Older Persons (HfOP) Partnering Proposal was adopted by the Governing Body on 28 July 2016. On 25 August 2016, the Governing Body approved the establishment of a limited partnership (Joint Venture) between the Auckland Council and The Selwyn Foundation. It is expected that the Joint Venture will be operational in May 2017. The transition of HfOP services from Auckland Council to the Joint Venture will be overseen by an Auckland Council project team managed by Arts, Community and Events.	No
2603	CS: ACE: Community Places	Rural Halls - FR	Enable successful and sustainable rural hall operations through the provision of a liaison and development programme.	- Easy, accessible and proactive point of liaison for community led organisations - Clear and simple service expectations - Build capacity and capability within community led organisations - Advance strategic opportunities	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Approved	Green	In Q1 interviews were held for the Rural Halls Advisor Franklin, appointment pending with a start date in Q2.	No

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2024	CS: ACE: Community Places	Venue hire service delivery - FR	Provide and manage (directly and indirectly) venues for hire and the activities and opportunities they offer by: - Implementing the customer-centric booking and access process including online booking - Aligning activity to Local Board priorities through management of the fees and charges framework	Aucklanders will have easy access to places in their community where they can connect and participate in their own activities	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Approved	Green	The online booking system "Going Places Online" went live in April, and online bookings have been increasing since. During Q1 staff have improved invoicing and self service capabilities, to implement during Q2. Staff have also implemented swipe card access to community facilities, to be released in Q2. A network-wide promotional campaign for venues will go live prior to Christmas.	No
2287	CS: ACE: Events	Anzac Services - Franklin	Supporting and/or delivering Anzac services and parades within the local board area. Including: - Pukekohe (dawn and civic) - Waiuku (civic) - Awhitu (civic) - Beachlands (civic) - Bombay (civic) - Buckland (civic) - Clevedon (civic) - Patumahoe/Waiiau Pa (civic) - Whitford (civic) Wreaths to be provided at services attended by local board members (number of wreaths dependent on number of board members attending). Traffic Management Plans in accordance with 2016 schedule, with the addition of the service at Bombay.	A meaningful and respectful community commemoration to remember fallen servicemen and women. The community also benefits through participation in events delivered by the RSA and community groups that are supported by the board.	Q4	LDI: Opex	\$ 35,000	Approved	Green	Scheduled for Q4, planning will commence Q2/Q3.	No
2284	CS: ACE: Events	Event Partnership Fund - Franklin	Funding to support community events through a non-contestable process. Organisers of funded events will provide post event accountability reports which will be reported back to the board. - Clevedon A&P Show \$20,000 (Clevedon A&P Association) - Franklin A&P Show \$20,000 (Franklin A&P Association) - Children's Day \$5,000 (TBA) - Franklin Primary Schools Triathlon \$2,000 (TBA) - Blast to the Past \$5,000 (WBDA) - Steel N Wheels \$10,000 (WBDA) - Beachlands Trolley Derby \$5,000 (Beachlands Comm Trust) - Movies In Parks (x2) up to \$20,000 (AC Events Delivery) - Franklin Positive Aging Expo \$7,000 (Franklin Integration Project Positive Ageing Group) - Franklin Children's Art Festival \$7,300 (TBC if Young at Art) - Karaka Vintage Day \$0 (bi-annual event) Total = \$101,300	Funding is provided to local groups to deliver events that support the local board priorities.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 101,300	In progress	Amber	The organiser for the Franklin Children's Art Festival has confirmed the event will no longer be viable to take place in 16/17 due to other funding constraints. This underspend is to be discussed and work shopped with the board in Q2. Funding agreements have been completed for three events in this fund with \$27,000 either been paid out or currently waiting payment. The remaining five agreements and \$47,000 is expected to be completed and paid out in Q2. The Events Delivery team have started the planning for the two Movies in Parks events with the final budget and event plan to be confirmed in Q2.	No
2685	CS: ACE: Events	Franklin's Finest (Volunteer Awards)	Contribute funding to a community volunteer awards event(Franklin's Finest) within the local board area.	Community Volunteer Awards recognise and celebrate the contributions of residents to the local community.	Q2	LDI: Opex	\$ 3,000	Approved	Green	Scheduled for Q2	
2286	CS: ACE: Events	Local Civic Events - Franklin	Delivering and/or supporting civic events within the local board area.	Civic events celebrate or recognise moments, places or events of significance to the local community.	Not scheduled	LDI: Opex	\$ 10,000	In progress	Green	The following civic events were held in Q1: Ngati Tamaoho artworks blessing and unveiling was held on 16 July 2016 and attended by around 100 people.	No

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2323	CS: ACE: Events	Movies in Parks - Franklin	Programming and delivery of a Regional Movies in Parks series event. Funded as a line item from Events Partnership fund (non-contestable) up to \$20,000.	Opportunity for the local community to gather in a local park for a free open air movie screening.	Q3	LDI: Opex	\$ -	In progress	Green	The Events Delivery team have confirmed with the Local Board programming for the two Movies in Parks events along with pre-movie activities. "Ghostbusters (2016)" has been selected for screening at Tamakae Reserve, Waiuku on Friday 13 January 2017 and "Secret Life of Pets" at Sunkist Reserve, Beachlands on Saturday 25 February 2017.	No
2285	CS: ACE: Events	Citizenship Ceremonies - Franklin	Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	A ceremony completing the citizenship process and welcoming new citizens to the local community.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 16,889	In progress	Green	The Civic Events team delivered citizenship ceremonies on two occasions during Q1 with 91 people becoming new citizens in the local board area.	No
Libraries											
719	CS: Lib & Info	Library hours of service - Franklin	Provide library service at Pukekohe Library for 52 hours over 6 days per week, Monday to Saturday. (\$628,239 - FY16/17) Provide library service at Waiuku Library for 48 hours over 6 days per week, Monday to Saturday. (\$356,269 - FY16/17)	Connecting the diverse communities and people of Auckland with the world of information, knowledge and ideas, through the library network (both physical and digital).	Q1; Q2; Q3; Q4	ABS: Opex	\$ 984,508	In progress	Green	Library visits in Franklin have increased by 3 per cent compared to the same quarter last year. This is better than the regional trend shows a small decrease.	
720	CS: Lib & Info	A&P programme	Mobile Library and library staff delivering library services and activities at Clevedon and Franklin A & P shows, Positive Aging, Movies in the Park, Children's Day, Beachlands Trolley Derby. Provide weekly sessions of Wriggle & Rhyme during School term time, alternating between Maraetai and Beachlands.	Extend visibility of Libraries and Council services to rural communities.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 7,500	In progress	Green	The mobile library was in attendance at the Positive Aging Expo on the 30th September. Weekly sessions of Wriggle & Rhyme continue to be delivered at Maraetai and Beachlands during school term.	
1432	CS: Lib & Info	Rural library service review.	Review the rural library service.	Understand needs of rural customers and communities. Explore options to extend services to address these needs.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000	In progress	Green	Visits to the rural libraries were conducted in July to ascertain current levels of service and to understand the needs of rural customers and communities. A review of the rural library service is underway.	
730	CS: Lib & Info	Celebrating cultural diversity - Franklin	Celebrate cultural diversity with displays and events including regionally regional coordinated and promoted programmes: Christmas, Diwali, Lunar New Year, Māori Language Week, Matariki, NZ Music Month, Pasifika, PRIDE and Waitangi. (Funded within ABS Opex budget activity: "Library hours of service - Franklin")	Providing opportunities for communities to share and learn about a range of cultures, traditions and practices. Celebrates our differences and promotes tolerance, open-mindedness, respect for others' values. Fosters social cohesion and understanding. Fosters a sense of belonging.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	This quarter we celebrated Matariki at Waiuku and Pukekohe libraries. The programme was delivered in partnership with the Auckland War Memorial Museum. We delivered 2 events celebrating cultural diversity to 15 people.	
729	CS: Lib & Info	Celebrating local places and people - Franklin	Celebrate local places and people and tell local stories with displays and events including regionally coordinated and promoted programmes: ANZAC, Family History Month and Heritage Festival. Participate in annual Christmas parade. (Funded within ABS Opex budget activity: "Library hours of service - Franklin")	Providing opportunities to learn more about the local area, local history and family history. Fosters a sense of belonging and connection with the community.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	This quarter we celebrated Heritage Festival with the launch of the Patumahoe local history society's first book "Patumahoe" and hosted a local writers group at Pukekohe library.	
728	CS: Lib & Info	Digital literacy support - Franklin	Provide support for customers using library digital resources including PCs, WiFi, eResources and customers' own devices in group classes and one on one Book a Librarian sessions. (Funded within ABS Opex budget activity: "Library hours of service - Franklin")	Supporting 24/7 access to library service through the use of the digital library. Customers' digital literacy skills are improved.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	This quarter there were 38,355 Wi-Fi and PC sessions, library staff continue to engage with customers using our PC and Wi-Fi to increase competency accessing information online. This is an increase of 5% compared to the last quarter. Customers continue to seek help from staff with their devices.	
721	CS: Lib & Info	Information and lending services - Franklin	Provide information and library collections lending services. (Funded within ABS Opex budget activity: "Library hours of service - Franklin")	Customers and communities have access to information provided in many formats including physical books and eResources and to collections that inspire, and encourage imagination and a joy of reading. Safeguarding access to information and freedom of expression.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	The number of library items borrowed from the Franklin libraries decreased by seven per cent compared to the same quarter last year. The number of eBook and eMagazine issues continue to increase at a regional level and now make up 9% of items borrowed regionally.	

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727	CS: Lib & Info	Learning and Literacy programming - Franklin	Provide learning programmes and events throughout the year including: computer classes, CV classes, makerspace, Children's Book Awards, Comic Book Month, Adult Learners' Week, Money Week. (Funded within ABS Opex budget activity: "Library hours of service - Franklin")	Providing opportunities for lifelong learning, to grow through inspiration, innovation and creativity. Customers' literacy and digital skills are improved.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	This quarter we delivered programming for computer and Facebook classes at Pukekohe library. We support customers learning with book a librarian service which had 19 bookings this quarter.	
722	CS: Lib & Info	Preschool programming - Franklin	Provide programming for preschoolers that encourages active movement, early literacy and supports parents and caregivers to participate confidently in their children's early development and learning. Including regional coordinated and promoted programmes: Wriggle and Rhyme, Rhymetime and Storytime. Outreach to local preschools. (Funded within ABS Opex budget activity: "Library hours of service - Franklin")	Babies and parents/caregivers learn and practice active movement and babies body and brain development are stimulated and increase over time. Preschoolers learn and practice a range of oral and social skills that will help with developing their literacy, numeracy and learning. Cultural inclusion and maintenance of first language is supported. Parents and caregivers are provided with a safe, welcoming space to socialise. Parents and caregivers gain confidence in reading with their children by observing library staff modelling reading with children.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Demand for preschool programming remains high. We have delivered 54 programmes to 1600 participants. Waiuku staff are continuing bimonthly visits to Matakawa Playcentre along with 5 other preschool groups. The Pukekohe team visited 7 local preschools.	
725	CS: Lib & Info	School engagement and Afterschool programming - Franklin	Engage directly with local schools in the board area. Provide creative learning opportunities for children in afterschool hours: Kids Club and SKOOB. (Funded within ABS Opex budget activity: "Library hours of service - Franklin")	Students build and strengthen relationships with library staff and experience the library as a welcoming, relaxed and supportive space. Students learn effective information literacy skills and gain awareness of the educational resources available to them through the library and wider internet. Students gain confidence as independent learners.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Waiuku continues it's partnership with Glenbrook School's Reading Together programme . Fifteen parents were introduced to library resources and services. Pukekohe Intermediate continues regular fortnightly visits to the Pukekohe library.	
723	CS: Lib & Info	School holiday programming - Franklin	Provide children's activities and programming in the holidays during the school year. Delivered locally under a regional theme, with activities developed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Franklin")	Children and youth have access to activities that build a range of literacies, including reading/writing, oral, social and digital literacies. Children's imagination, creativity and learning stimulated through play. Positive relationships between children, whānau and library staff built and strengthened. A safe, welcoming space to socialise.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	A successful programme of events was run in Waiuku and Pukekohe libraries for the July school holidays with 727 participants in 29 events. Planning and the start of delivery began for the September/October holidays.	
724	CS: Lib & Info	Summer reading programme - Franklin	Provide a language- and literacy-building programme that runs during the summer school holidays for 5-13 year olds in both English and Te Reo Māori (Kia Maia te Whai). Developed and promoted regionally and delivered locally with activities and events designed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Franklin")	Children have fun, enjoy the programme and find it easy and flexible. Children increase their love of books, reading and the library. Children maintain and improve their reading ability and are comfortable and confident library users. Children and their families want to continue the relationship with the library beyond the programme and recommend libraries to others.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Planning began for delivery in Q2 and Q3 (December/January).	
726	CS: Lib & Info	Supporting customer and community connection - Franklin	Provide programmes that facilitate customer connection with the library and community including themed clubs: Book Chat, Heritage Matters, Adult colouring, scrabble and special events. (Funded within ABS Opex budget activity: "Library hours of service - Franklin")	Playing a significant role in place-making, community building and contributing to cultural and economic life of the local board area. Creating a sense of belonging and connected communities.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	We continue to deliver quality programming to support customer and community engagement. Highlights this quarter included: Family History and Comic Book Month with 9 events and 130 participants.	

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
Local Parks											
3361	CF: Project Delivery	Constellation Drive play area PD	New play area for subdivision	Increased play spaces to meet growing development need	Q1; Q2; Q3; Q4	Growth	\$ 120,000	In progress	Green	Description of the work: Playground Development Current status: Planning Next steps: Request for quotation for professional services Issues: None	No
3362	CF: Project Delivery	Ray Faussett (Belmont) Neighbourhood Park new park development PD	Development of play area and toilet	Increased play spaces to meet growing development need	Q1; Q2; Q3; Q4	Growth	\$ 30,000	Approved	Green	Description of the work: Park development (Planning only) Current status: Planning Next steps: Request for quotation for design Issues: None	No
3360	CF: Project Delivery	Stadium Road Skatepark development PD	Skatepark development	Increased play spaces to meet growing development need	Q3; Q4	Growth	\$ 664,000	In progress	Amber	Original project timeframes delayed - limited availability of contractors with relevant experience. Current budget allocation shortfall expected with original tender well over budget. Description of the work: Design works and construction of skate park at 19 / 21 Stadium Drive, Pukekohe. Current status: Project will be re-tendered due to limited response from market. Next steps: Re-tender to market for physical works construction. Issues: With limited skate park suppliers available, tender for the physical works has been delayed. Project is expected to commence March 2017. Anticipated budget shortfall based on recent tender process.	No
476	CS: PSR: Local Parks	Coastal erosion - planting	Planting to assist coastal edge protection Coastal planting is being planned for Waiti Bay based on approved consent planting plans that were part of the coastal planting works but were incomplete and ongoing after the 2015-16 planting. Infill planting at Karotahi Beach dunes Consent requirement planting around the Waiuku estuary. Work is being undertaken with advice from the Coastal Management Team. further discussions are happening with Auckland Transport, Storm water, Coastal management and Parks for coastal erosion mitigation works at Kawakawa Bay. The consultations are based on concerns raised the the Resident and Ratepayers Association.	Listed sites are from the 2015 Franklin Shoreline monitoring that are recommended for coastal restoration planting and would benefit the natural protection of coast. Maori are supportive of most of the coastal planting as it provides for protection of sites of cultural significance.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 75,000	Approved	Green	Planning under way for planting in May 2017	No
477	CS: PSR: Local Parks	Greenways Plan	Development of the greenways programme for the Franklin Local Board	Priorities Beachlands/ Maraetai, Waiuku and Pukekohe	Q1; Q2; Q3; Q4	LDI: Opex	\$ 25,000	In progress	Green	Community workshops have been held in Beachlands/Maraetai (Pohutukawa Coast Trails) in early September facilitated by the FLB. New consultant has been appointed for this project and the continuation focussed on Pukekohe and Waiuku.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
479	CS: PSR: Local Parks	Programmes and Events - Franklin	Has been discussed at Local Board workshop and circulated under separate cover	The Auckland Plan: The vision to become the world's most liveable city includes the outcomes of: A fair, safe and healthy Auckland, and A beautiful Auckland that is loved by it's people. Well cared for, well utilised, safe parks contribute to both these outcomes as the community maximises the enjoyment from safe and beautiful green spaces. The local board can also engage with the community on a number of issues and collect valuable feedback on issues as a result of regular engagement with communities at these parks.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000	In progress	Green	Education programmes general public ranger walks Te Ara Whangamarie 18 people and Waiti Bay 28 people. 2 school plantings, Colin Lawrie and Kayes Reserve, 25 students. Attended Franklin aging expo, 500 + participants Out and About programmes 378 attendees over 15 events and programmes.	
483	CS: PSR: Local Parks	Volunteers - Franklin	Pest control, planting and ecological restoration involving volunteers. Community clean up of public open spaces. Mangrove removal- Waiuku Estuary. Draft programme developed and circulated to local board.	Community involvement in parks and reserves	Q1; Q2; Q3; Q4	LDI: Opex	\$ 100,000	In progress	Green	1325 volunteer hours, 950 plants, 42 bags of rubbish collected.	
Sports Parks											
482	CF: Project Delivery	Sports park (Waiuku)	Improvements to Sportfields including irrigation, drainage and lighting, improved access through the site and new changing rooms. All priorities to be confirmed with LB and Waiuku Sports park Committee	Improvements to sporting platforms at Waiuku Sports Park, increase duration of use due to improved drainage and lighting, improved pedestrian and vehicular access through park, improved capacity of use, meeting Waiuku active recreation needs in the future	Q1; Q2; Q3; Q4	ABS: Capex	\$ 1,195,740	In progress	Green	Description of the work: Lighting, gym car park and access way, irrigation of 1 Field changing rooms. Current status: Developed design Next steps: Confirm final design Issues: Unknown storm water system at Waiuku college requires re-survey and as-builts to determine capacity for new car park.	No
Leisure											
3855	CS: PSR: Leisure	Upgrade of flooring at reception area of Franklin Pool & Leisure Centre	Local Board allocated up to \$32,000 from its 2016/2017 community response fund for the upgrade of the flooring of the reception area and ramp at Franklin Pool and Leisure, Pukekohe including costs of all materials and installation.	Enhance customer experience and modernise the entry space, Belgravia Leisure to complete this project	Not scheduled	LDI: Capex	\$ 32,000	Approved	Green	Funding approved by Franklin Local Board, quotes received. Project to be scheduled	No
2726	CS: PSR: Leisure	Belgravia Leisure NZ operators of Franklin Pool & Leisure Centre Jubilee Pool & Whiteside Pool	Management Agreement ACPN_16239 - Supplier will provide a comprehensive range of programmes to meet the Council/LB objectives that reflect the local community demographics/ needs	Increased profile of centre, increased utilisation & increased inspiration for the community needs	Q1; Q2; Q3; Q4	ABS: Opex	\$ 252,910	In progress	Green	Franklin Pool & Leisure Centre's Business Plan – KPI programming targets are on track to meet the Local Board objectives for the first quarter. Franklin Pool & Leisure celebrated its 30th Birthday on 29th September with 50 members attending and members of the Franklin Local Board. The new facility manager Zubran Nabi is looking forward to connecting with the local community	Yes
Sport and Recreation											
2773	CS: PSR: Sport & Rec	Franklin sport and recreation plan implementation (PSR opportunities)	Implementing the actions and recommendations from the 2016 Franklin Sport and Recreation Plan	Supports ASARSAP priority area participation to support more Aucklanders participating in physical activity, recreation and sport and priority area Infrastructure to develop and access to fit-for-purpose sport and recreation facilities at all levels.	Not scheduled	LDI: Opex	\$ 114,000	In progress	Green	Facilities plan adopted by local board in August 2016. It will now inform further investment. Construction of Pukekohe Netball Centre toilets underway.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
2712	CS: PSR: Sport & Rec	Community Access Te Puru Community Centre (FR)	Providing community access to the Te Puru Community Centre. (ASB operational expenditure).	Supporting the achievement of the Auckland Sport and Recreation Strategic Action Plan priority area(s): Participation: More Aucklanders living physically active lives through participation in informal physical activity, recreation and sport. Benefits: affordable and accessible options; children and young people being more active; promoting healthy and active lifestyles; Auckland's diverse range of communities being more active. Infrastructure - a fit-for-purpose network of facilities that enable physical activity, sport and recreation at all levels.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 327,459	In progress	Green	Funding agreement signed 27 September 2017. Initial delivery requirements have been met. Project underway to identify sport and recreation outcomes, performance objectives and preferred delivery model.	No
3586	CS: PSR: Sport & Rec	Facility Partnership 2013-14 Clevedon Paddling Club	The Project is to install a polyethylene floating pontoon with aluminium gangway and a raised timber platform in the Wairoa River.	Supports the achievement of the Auckland Sport and Recreation Strategic Action Plan priority area(s): Infrastructure - a fit-for-purpose network of facilities that enable physical activity, sport and recreation at all levels. Participation: by providing affordable and accessible options for participation in informal physical activity, recreation and sport; Our diverse communities enjoy healthy and active lifestyles; Maori participation in sport and recreation increases The facility partnership also makes the most of local facilities and resources.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 50,000	In progress	Green	Consents obtained. Awaiting confirmation of full project funding.	No
Community Facilities: Renewals											
3578	CF: Project Delivery	Beachlands Domain toilet & fence renewals	Beachlands Domain toilet & fence renewals - FY17 design & scope, FY18 construction (FY17 work will inform FY18 budget)	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 10,000	Approved	Green	Description of the work: The Beachlands domain toilet and fence renewal Current Status: The project scoping is being written Next Steps: Assigning a project manager Issues/ Risks: None	No
3439	CF: Project Delivery	Big Bay Reserve BoatRamp and Seawalls Renewals	Big Bay Reserve Boat Ramp and Seawall Renewals	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 8,523	In progress	Green	Description of the work: Design for replacement of failing sea wall and solution to fix existing boat ramp issues Current status: Concept stage Next steps: Design stage Risks/Issues: Working with coastal structures	No
3440	CF: Project Delivery	Centennial Park - Waiuku Carpark Renewals	Centennial Park - Waiuku Carpark Renewal	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 33,291	In progress	Green	Description of the work: Carpark Renewal Current Status: Design stage Next Steps: Gain consent Risks/Issues: None	No
3441	CF: Project Delivery	Clarks Beach Boat Ramp Seawall Adjacent to Club boatramp renewals	Clarks Beach Boat Ramp Seawall Renewal. Existing Renewals Project	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 37,000	In progress	Green	Description of the work: Consent for renewal/replacement of breakwater Current status: Planning/Options report being prepared by Beca (engineering consultatnt) Next steps: Consenting Issues: None	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
3442	CF: Project Delivery	Clarks Beach Boat Ramp Vehicle Barrier Renewals	Clarks Beach Boat Ramp Vehicle Barrier Renewal	Renewal of existing assets	Q1	ABS: Capex	\$ 22,312	In progress	Green	Description of the work: Clarks Beach boat ramp vehicle barrier renewal. Design stage to be combined with other car park renewals. Status: Confirming scope Next steps: Contract engineer Issues: None	No
3443	CF: Project Delivery	Clarks Beach Recreation Reserve & Golf Club Carpark West Renewals	Clarks Beach Rec Res&Golf Club Carpark Renewal	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 27,877	In progress	Green	Description of the work: Carpark renewal. Status: Scoping Next Steps: Design and consent. Issues: None	No
3444	CF: Project Delivery	Clarks Beach-Halls Beach Access Seawalls Renewals	Clarks Beach-Halls Beach Access Seawall Renewal	Renewal of existing assets	Q2; Q3; Q4	ABS: Capex	\$ 96,750	Approved	Green	Description of the work: Scope and design solutions for coastal access at Clarks Beach - halls access. Current Status: Concept Next Steps: Engage design consultant Risks/Issues Community stakeholder expectation, coastal location	No
3445	CF: Project Delivery	Clevedon Paving and Sign Renewal	Clevedon Community Centre Grounds, Clevedon Scenic Reserve, Clevedon Showgrounds Reserve Paving and Sign Renewals. Existing Renewals Project	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 126,548	In progress	Green	Description of the works: Walkway, reserve paving and sign renewals. Current status: Consents stage Next steps: Physical works Issues: None	No
3446	CF: Project Delivery	Colin Lawrie Fields Carpark W Renewals	Colin Lawrie Fields Carpark Renewals	Renewal of existing assets	Q2; Q3; Q4	ABS: Capex	\$ 5,000	Approved	Green	Description of the work: Carpark lighting renewal. Status: Scoping Next Steps: Design and consent. Risks/Issues: None	No
3447	CF: Project Delivery	Colin Lawrie Fields Lights Furniture Renewal West	Colin Lawrie Fields Carpark, Rubbish Bin, Seats and Signs Renewals	Renewal of existing assets	Q2; Q3; Q4	ABS: Capex	\$ 11,727	Approved	Green	Description of the work: Lights, carpark, rubbish bin, seats and signs renewals Status: Scoping Next Steps: Design and consent. Issues: None	No
3448	CF: Project Delivery	Colin Lawrie Fields Lights Furniture Renewal West (P2)	Colin Lawrie Fields Lighting Renewals	Renewal of existing assets	Q2; Q3; Q4	ABS: Capex	\$ 4,000	Approved	Green	Description of the work: Design required for car park light renewal. Status: Scoping Next Steps: Design and consent. Issues: None	No
3449	CF: Project Delivery	Franklin Carpark Renewals E FY17	Orere Point Beach Reserve and Umupuia Foreshore (Waimanu To Duders) Carpark Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 29,095	In progress	Green	Description of the work: Carpark renewal. Current Status: Scoping and design. Next Steps: Consent Risks/Issues: None	No
3450	CF: Project Delivery	Franklin Carpark Renewals W FY16-17	Karaka Sports Park Carpark Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ -	Proposed	Green	Description of the work: Renewal of Karaka northern car park. design planned for 2017, construction in 2018. Status: Planning. Check alignment with master plan: Next steps: Confirm scope consult with Karaka Sports Park Trust. Risks/Issues: None	No
3451	CF: Project Delivery	Franklin Carpark Renewals W FY17-18	Goble/Channel View Rd Reserve and Waiu Beach Boatramp Reserve Carpark Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 21,160	In progress	Green	Description of the work: Franklin car park renewal Current status: Awaiting the finalised scope of work Next steps: Planning phase Risks/Issues: None	No
3452	CF: Project Delivery	Franklin Furniture Renewals E FY17-18	Broomfields Point Reserve, Kawakawa Bay Foreshore, Maraetai Foreshore, Potts Road Esplanade Reserve, Rautawa Place Reserve, Sunkist Bay Reserve, Te Puru Park, Umupuia Coastal Reserve, Umupuia Foreshore (Waimanu To Duders), Waiomanu Reserve (aka Magazine Bay), West St/ Harris St Corner Reserve, Whitford War Memorial Domain Furniture Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 20,000	In progress	Green	Description of the work: Renewals of rubbish bins, fencing, gates, seats, bollards Current status: Planning Next steps: Physical works Issues: None	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
3453	CF: Project Delivery	Franklin Furniture Renewals W FY17-18	Big Bay Reserve, Bledisloe Park - Franklin, Brook Road Esplanade Reserve, Cape Hill Reserve- Upper, Clarks Beach Rec Res&Golf Club, Clive Howe Rd Recreation Reserve, Ernies Reserve / Brownlee Lake, Glenbrook Beach Beachfront, Goble/Channel View Rd Reserve, Growers Stadium & Stadium No. 2, Heights Park Cemetery, Hunua Hall, Tennis & Netball Courts, Kingseat Recreation Reserve, Lady Jane Franklin Botanical Reserve, Maraetai Foreshore, Massey Park - Waiuku, Patumahoe Recreation Reserve, Pollok Recreation Reserve, Pukekohe Cemetery, Pukekohe Service Centre, Riverside Drive Recreation Reserve, Roosevelt Park, Rosa Birch Park, Roulston Park & Pioneer Cottage, The Glade South Reserve, Waiuku Service Centre Furniture Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 48,110	In progress	Green	Description of the work: Furniture renewals in various community facilities Current status: Planning Next steps: Tendering for physical works Issues: None.	No
153	CF: Project Delivery	Franklin FY17 & FY18 Franklin Swim Sport & Fitness renewals	Franklin Swim Sport & Fitness - Comprehensive upgrade	Renewal of existing assets	Q1; Q2; Q3	ABS: Capex	\$ 160,493	In progress	Green	Description of the work: Stage 1: Pool Hall airconditioning unit replacement- Fabric vents, Fitness centre carpet and downpipe and exterior steel vent replacements. Current status: Site visit has been conducted and requirements have been refined. Confirmation has been received that building consent is not required for duct replacement and ducting lead-time has been established. Next steps: Finalise business case. Prepare procurement plan(s). Finalise materials selection. Engage consultants to review ventilation design. Budget check and establish lead-times. Physical works are proposed to be carried out in late January 2017. Risks/Issues: None	No
151	CF: Project Delivery	Franklin FY17 Community Centre & Hall renewals	Pukekohe East Hall - upgrade male toilets	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 66,000	In progress	Green	Description of the work: alteration and redesign of the male toilets. Current status: obtaining professional input. Next steps: produce design, obtain building consent. Issues/Risks: none	No
3614	CF: Project Delivery	Franklin FY17 Jubilee Pool - Roof on change sheds and swim clubs	Replace roof on change sheds and swim club. Note: This item replaces SP ID: 154	Change room and swim club roofs are perforated and leaking. Skylights and louvre windows (in the roof space) are also needing replacement once this is completed there will be no more leaks	Q4	ABS: Capex	\$ 100,042	In progress	Green	m	No
3613	CF: Project Delivery	Franklin FY17 Jubilee Pool renewals replace perimeter fence	Jubilee Pool - Replace perimeter fence as old one is not up to standard Note: This item replaces SP ID: 154	Renewal of existing assets, Secure pool fencing	Q3	ABS: Capex	\$ 44,997	In progress	Green	m	No
3454	CF: Project Delivery	Franklin Path Renewals E FY17	Beachlands Library, Green Bay Reserve, Omana Esplanade, Rautawa Place Reserve, Snapper Rock Reserve, Sunkist Bay Reserve, Te Pene Reserve (Aka Tracey's Walkway), Te Puru Park Path Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 3,608	In progress	Green	Description of the work: Franklin path renewals in the east Current status: Scoping in progress- Professional service being consulted for heritage element. Next step: Tender for physical works. Issues: None	No
3455	CF: Project Delivery	Franklin Path Renewals W FY17	Anselmi Ridge Drainage Reserve, Centennial Park - Waiuku, Constellation Park, Kennelly Park, Kingseat Recreation Reserve, Martyn Farm Estate Esplanade Reserve, Patumahoe Recreation Reserve, Pollok School Grounds, Pukekohe Service Centre, Puni Recreation Reserve, Racecourse Road Esplanade Reserve, Rosa Birch Park, Runciman Reserve (Leased), Sandspit Reserve - Waiuku, Waiuku Cemetery, Waiuku Sports Park Path Renewals. (Investigation and design Renewals in FY17)	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 17,072	Approved	Green	Description on the work: Franklin Path Renewals FY17 Current status: Scoping in progress- professional service being consulted for heritage element. Next step: Tender for physical works. Risks/Issues: None	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
3456	CF: Project Delivery	Franklin Play Equipment Renewals FY17-18	Growers Stadium & Stadium No. 2, North Road Reserve, Orere Point Beach Reserve, Pohutukawa Park (Whitford), Possum Bourne Reserve, Pukekohe Town Centre Grnds. Rautawa Place Reserve, Twomey Drive Reserve, Waitoa Reserve, Pukekohe, Play Equipment Renewal	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 66,000	In progress	Green	Description of the work: Renewal fitness stations, swings Current status: Planning Next steps: Physical works Risks/Issues: None	No
3787	CF: Project Delivery	Franklin Pool & Leisure Centre - Replace Balance Tank Water Supply	Franklin Pool & Leisure Centre - Replace Balance Tank Water Supply	Promoting the wellbeing of our communities through guardianship of community facilities.	Not scheduled	ABS: Capex	\$ 19,644	Proposed	Green	Current Status: Urgent health & safety work being scoped. Next Steps: Assign a project manager for delivery. Risks/Issues: None identified	No
3483	CF: Project Delivery	Franklin Road Recreation Centre Carpark Renewals	Franklin Road Recreation Centre Carpark Renewals	Renewal of existing assets	Q1; Q2	ABS: Capex	\$ 30,000	In progress	Green	Description of the work: Franklin Road recreation centre carpark renewals Current status: Tender awarded Next steps: Physical works to begin Risks/Issues: None	No
3457	CF: Project Delivery	Franklin Sign Renewals E FY17	Beachlands Domain, Clifton Road Walkway, Kawakawa Bay Foreshore, Maraetai Park, Orere Point Beach Reserve, Parkway HFTE Village, Rautawa Place Reserve, Sunkist Bay Reserve, Umupuia Coastal Reserve, Waiomanu Reserve (aka Magazine Bay), Waiti Bay Reserve Sign Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 25,080	In progress	Green	Description of the work :Franklin sign renewals in the east Current step : Evaluating fee proposal for professional service requirement. Next step: Initiate tender for physical works. Issues/Risks: None	No
3458	CF: Project Delivery	Franklin Sign Renewals W FY17-18	Bayview/Elsie Drive Esplanade Reserve, Big Bay Reserve, Cape Hill Reserve- Upper, Clarks Beach Boat Ramp, Clarks Beach-Bradley Beach Access, Clive Howe Rd Recreation Reserve, Cloverlea Recreation Reserve, Glenbrook Beach Boat Ramp Reserve, Hamilton Estate Recreation Reserve, Hamiltons Gap (West Coast Rd, Awhitu), Hickeys Recreation Reserve, Hudsons Beach Esplanade Reserve, Kawakawa Coast Rd Reserve, Lochview Recreation Reserve, Massey Park - Waiuku, Matakawau Point Reserve, Matakawau Recreation & Plantation Res, Nga Hau E Wha Marae, Parkway HFTE Village, Patumahoe Recreation Reserve, Possum Bourne Reserve, Racecourse Road Esplanade Reserve, Rata Street Reserve, Riverside Drive Recreation Reserve, Roosevelt Park, Roulston Park & Pioneer Cottage, Sandspit Rd Esplanade Reserve, Shelly Bay Reserve, Tamakae Reserve, Waiiau Beach Boatramp Reserve, Waitangi Falls Esplanade Reserve, Waiuku Cemetery Sign Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 19,960	In progress	Green	Description of the work:Franklin sign renewals west Current step : Evaluating fee proposal for professional service requirement. Next step: Initiate tender for physical works. Issues/Risks: None	No
3459	CF: Project Delivery	Franklin Sports W Renewals FY17	Glenbrook Road Recreation Reserve, Growers Stadium & Stadium No. 2, Puni Recreation Reserve Goalposts and Sports Lighting Renewals	Renewal of existing assets	Q2; Q3; Q4	ABS: Capex	\$ 23,400	Approved	Green	Description of the work: Light renewals in various sportsgrounds Current Status: Scoping Next Steps: Design Risks/Issues: None	No
3460	CF: Project Delivery	Franklin Structure East Renewals FY18	Clive Howe Road Scenic Reserve and Whitford War Memorial Domain Boardwalk and Step Renewals	Renewal of existing assets	Not scheduled	ABS: Capex	\$ -	Proposed	Green	Description of the work: Clive Howe Road scenic reserve and Whitford War Memorial domain boardwalk and step renewals Current Status: Work being scoped. Next Steps: Assign a project manager for delivery. Risks/Issues: None	No
3461	CF: Project Delivery	Franklin W Structure Renewals FY17	Awhitu Reserve - Wattle Bay, Cape Hill Reserve- Upper, Clarks Beach Boat Ramp, Norfolk Rise HFTE Village Step, Retaining Walls and Handrail Renewals	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 71,752	Approved	Green	Description of the work: Awhitu Reserve - Wattle Bay, Cape Hill Reserve- Upper, Clarks Beach boat ramp, Norfolk Rise retaining walls and handrail renewals Current Status: Work being scoped. Next Steps: Assign a project manager for delivery. Risks/Issues: None	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
3463	CF: Project Delivery	Franklin W Carpark Renewals FY17-18	Matakawau Point Reserve, Patumahoe Recreation Reserve, Puni Recreation Reserve, Waipipi Cemetery, Waiuku Service Centre Carpark Renewals	Renewal of existing assets	Q2; Q3; Q4	ABS: Capex	\$ 140,000	Approved	Green	Description of the work: Car Park renewal Current Status: Scoping Next Steps: Design Risks/Issues: None	No
3462	CF: Project Delivery	Franklin W Structure Renewals FY18-19	Edwards Court Reserve, Kayes Road Reserve, Kent Street HFTE Village, Pukekohe Service Centre, Roosevelt Park, Waiuku Netball, Golf & Squash Clubs (Leased), Waiuku Service Centre Retaining Wall and Step Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ -	Proposed	Green	Description of the work: Franklin west structure renewals 2017 Current status: Evaluating fee proposals for professional services. Next step: Award contract for professional services. Risks/Issues: None	No
3464	CF: Project Delivery	Glenbrook Beach Beachfront Coastal Renewals	Glenbrook Beach Beachfront Boat Ramp and Seawall Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 35,182	In progress	Green	Description of the work: Glenbrook Beach beachfront boat ramp and seawall renewals Current status: Design Next steps: Consultation consenting Risks/Issues: None	No
3465	CF: Project Delivery	Glenbrook Road Recreation Reserve Carpark West Renewals	Glenbrook Road Recreation Reserve Carpark Renewals	Renewal of existing assets	Q2; Q3; Q4	ABS: Capex	\$ 4,900	Approved	Green	Description of the work: Car park renewal Current Status: Scoping Next Steps: Design Risks/Issues: None	No
3467	CF: Project Delivery	Karaka Sports Park Carpark Renewals	Karaka Sports Park Carpark Renewals	Renewal of existing assets	Q2; Q3; Q4	ABS: Capex	\$ 26,299	Approved	Green	Description of the work: Renewal of Karaka northern car park. Design to commence 2017, construction in 2018. Status: Planning. Check alignment with master plan. Next steps: Confirm scope and consult with Karaka Sports Park Trust. Risks/Issues: None	No
3468	CF: Project Delivery	Kawakawa Bay planning and protection	Kawakawa Bay Planning and Protection	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 37,500	Proposed	Green	Description of the work: Renewal of existing assets in the Kawakawa Bay are Current status: Concept Next Steps: Planning Risks/Issues: Scope of works to be determined.	No
3469	CF: Project Delivery	Lady Jane Structure & Paving Renewals	Lady Jane Franklin Botanical Reserve Boardwalk, Paths and Step Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 11,290	In progress	Green	Description of the work: Path construction works through Lady Jane reserve Current Status: Planning and co-ordination Next Steps: Procurement planning for physical works Risks/Issues:None	No
3470	CF: Project Delivery	Massey Park - Waiuku Skatepark Renewals	Massey Park - Waiuku Skatepark Renewal	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 10,000	In progress	Green	Description of the work: Improvements to skate park for increased use Current Status: Drawings completed. Review of consenting requirements to be undertaken Next steps: Review funding scope with third party funding Risks/ Issues: Completion of project to tie in with additional third party funding towards the project	No
3478	CF: Project Delivery	Omana Esplanade Playground Renewals	Omana Esplanade Playground Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 54,000	In progress	Green	Description of the work: Playground renewal Current status: Planning this year Next steps: Next year construction Risks/Issues: None	No
3471	CF: Project Delivery	Rosa Birch Carpark Renewals	Rosa Birch Park Renewals	Renewal of existing assets	Q2; Q3; Q4	ABS: Capex	\$ 50,000	Approved	Green	Description of the work: Renewal of Rose Birch car park. Status: Design to commence 2017 and construction in 2018. Next steps: Confirm scope, contract engineer. Risks/Issues: None.	No
3579	CF: Project Delivery	Samuel Millar Park Playspaces Renewals	Samuel Millar Park Slide Renewal	Renewal of existing assets	Q1; Q2	ABS: Capex	\$ 70,000	In progress	Green	Description of the work: Playground slide renewal Current status: Physical works contract being prepared Next steps: Physical works Risks/Issues:None	No
3472	CF: Project Delivery	Sandspit Reserve coastal renewals	Sandspit Reserve Waiuku Seawall Renewal. Existing Renewals Project	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 300,000	In progress	Green	Description of the works: Seawall renewal Current status: Detailed design of integrated option being prepared/consultation Next steps: Consenting Risks/Issues: Working in a coastal environment. Funding	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
3473	CF: Project Delivery	Sunkist Bay Reserve toilet and furniture renewals (P2)	Sunkist Bay Reserve Retaining Wall Renewal	Renewal of existing assets	Q2; Q3; Q4	ABS: Capex	\$ 33,600	Approved	Green	Description of the work: Coastal structure renewal-retaining wall Current status: Business case Next steps: Process consent for works within significant trees. Risks/Issues: None	No
3474	CF: Project Delivery	Sunkist Bay Reserve Toilets/Change Rooms Renewals	Sunkist Bay Reserve Toilet Renewal. Existing Renewals Project	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 37,326	In progress	Green	Description of the work: Toilet/changing room renewal Current status: Planning Next steps: Design Risks/Issues: None	No
3475	CF: Project Delivery	Tamakae Reserve Wharf Across water band rotundra Renewals	Tamakae Reserve Wharf Across water band rotundra Renewals	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 13,760	Approved	Green	Description of the work: Water band rotunda renewal Current Status: Awaiting final scope Next Steps: Plan and design Risks/Issues: None	No
3476	CF: Project Delivery	Tamakae Reserve wharf renewals (P1)	Tamakae Reserve Carpark, Lighting and Wharf Renewals. Existing Renewals Project	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 463,195	In progress	Green	Description of the work: Wharf upgrade Current status: Tender evaluation Next steps: Negotiation and award physical works Risks/Issues: None	No
3477	CF: Project Delivery	Te Puru Park Renewal	Te Puru Park Retaining Wall Renewal	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 7,848	Approved	Green	Description of the work: Te Puru Park retaining wall renewal Status: Project currently in planning phase Next Steps: Design and consultation Risks/Issues: No known issues	No
3479	CF: Project Delivery	Te Toro Recreation Reserve Seawalls Renewals	Te Toro Recreation Reserve Seawalls Renewals. Existing Renewals Project	Renewal of existing assets	Q1; Q2	ABS: Capex	\$ 35,213	In progress	Green	Description of the work: Te Toro recreation reserve seawalls renewals Current status: Consenting of existing structures and reporting on future opportunities Next steps: Planning Risks/Issues: None	No
3466	CF: Project Delivery	Umupuia Coastal Rsv Playground Renewals	Umupuia Coastal Rsv Playground Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 54,000	In progress	Green	Description of the work: Playground renewal Current status: Planning Next steps: Design Risks/ Issues: None	No
3480	CF: Project Delivery	Waiiau Beach Boatramp Reserve Paths Renewals	Waiiau Beach Boatramp Reserve Path Renewals	Renewal of existing assets	Q2; Q3	ABS: Capex	\$ 26,105	In progress	Green	Description of the work: Renewal upgrade of boat ramp/pathway Current status: Planning Next Steps: Physical work Risks/Issues : Working in a coastal environment	No
3481	CF: Project Delivery	Waiiau Beach Boatramp Reserve Seawall renewals	Waiiau Beach Boatramp Reserve Seawall renewals	Renewal of existing assets	Not scheduled	ABS: Capex	\$ -	Proposed	Green	Description of the work: Waiiau Beach boatramp and seawall renewals Current Status: Work being scoped. Next Steps: Assign a project manager for delivery. Risks/Issues: None	No
3482	CF: Project Delivery	Whitford Point Reserve Monuments Renewals	Whitford Point Reserve Monuments Renewals	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 2,500	Approved	Green	Description of the work: Renewals of monuments at Whitford point reserve Current Status: Awaiting scope Next Steps: Plan and design phase Risks/ Issues: None	No
3612	CS: Lib & Info	Franklin FY17 Libraries renewals Waiuku Library switchboard replacement	Waiuku Library - Switchboard refit/ replacement. Note: This item replaces SP ID: 152	Retro fit DB1 general power with new modern chassis and equipment. And to replace DBs 2, 3 and 4.	Q2	ABS: Capex	\$ 45,420	In progress	Green		No
3611	CS: Lib & Info	Franklin FY17 Renewals Beachlands Rural Library heating replacement	Replace heating in Rural Library Note: this item replaces SP ID: 152	Replace wall mounted heaters with a hiwall heat pump as per the project scope	Q1	ABS: Capex	\$ 6,810	In progress	Green		No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
Community Facilities: Operational Management and Maintenance											
3803	CF: Operations	Franklin Arboriculture Contracts	Covers tree maintenance	To maintain existing assets within agreed service levels.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 278,843	Proposed	Green	Asplundh have been performing well during this period with the following KPI results - July 100% - August 93% - September not available as yet We have been planning for this year's work programme with the emphasis on reserve tree pruning this year. Work on these reserve trees will commence once the ground condition dry out a bit. The tree planting programme has been completed across the south. Some Asplundh staff have obtained new qualifications to enable them to work close to power lines. This will enable us to work through the backlog of utility clearance work.	No
3802	CF: Operations	Franklin Ecological Restoration Contracts	Covers areas of special ecological significance; and pest species control	To maintain existing assets within agreed service levels.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 97,895	Proposed	Green	NZ Biosecurity Services have been performing well during this period with the following KPI results - July 100% - August 99% - September 100% We have received a high proportion of animal pest complaints over this period, mainly for rats, possums and rabbits. NZ Bio have responded with a mixture of trapping, poisoning and shooting where appropriate. We have also had a lot of pest plant complaints outside the main control areas which we have responded to. The yearly plan for the main control areas has been submitted and approved.	No
3801	CF: Operations	Franklin Full Facilities Maintenance Contracts	Covers grounds and open spaces maintenance; and parks amenities maintenance; includes cleaning of public toilets on parks	To maintain existing assets within agreed service levels.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 4,019,631	Proposed	Green	Downer have been performing well during this period with the following KPI results - July - Rural 98% - Urban 97% - August - Rural 100% - Urban 100% - September not available as yet We have a successful end the winter sports season with a 3% cancellation for the whole season which was very good. The spring conditions have been very challenging with one of the wettest springs for the last 20 years. This has made it very difficult for Downer to get on the parks with only frontages and path edges being mown in some areas. Cricket wicket preparations were completed early this year however early games may be delayed due to the wet ground conditions. Downer have also carried out 28 toilet deep cleans across the south in preparation for the summer use.	No
Infrastructure and Environmental Services											
2213	I&ES: DPO	Manukau Road, Pukekohe upgrade project	The design (from concept to detailed design) of Manukau Road in Pukekohe is being undertaken by Boffa Miskell in the 15/16 FY, with completion of the Design work in June 2016. The following construction phase of work will commence early 2017, using the allocated 17/18 budget.	Road upgrade delivered.	Q3; Q4	ABS: Capex	\$ 1,221,000	In progress	Green	The tender for physical works construction will be released in November 2017 with construction planned to commence early 2017.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
1974	I&ES: Environmental services	Hornwort	To undertake any follow-up actions from the hornwort survey. This may include signage, and work to identify and manage vector pathways. This would be funded through the local board's pest control budget line.	This project will look at how to minimise or avoid the spread of this pest plant. This pest plant has been found in the Wairoa River, which is significant to Ngai Tai ki Tāmaki.	Not scheduled	LDI: Opex	\$ 5,000	Proposed	Green	Analysis of the NIWA report identified that hornwort and eelgrass are not an immediate threat to the Wairoa River. The installation of signage at a key site along the river will assist in raising awareness about the risks of spreading aquatic weeds, including hornwort and eel grass, which will assist in reduced spread. Draft signage will be provided to the local board for comment in November 2016 so that signage can be installed before the summer holiday period. The control methodology for hornwort (using endothall) requires both resource consent and approval from the Environmental Protection Agency. NIWA are currently conducting trials to determine the effectiveness of this treatment on eelgrass but until these trials have been completed, it is recommended that control of these species not be undertaken at this time.	No
1973	I&ES: Environmental services	Strategic Weed Control - Franklin	Development of detailed, site-specific biodiversity management plans for three high priority sites: •Hunua Domain Recreation Reserve (corner Whites and Falls Road, Hunua) •Henry's Bush, Patumahoe •Matakawau Recreational and Plantation Reserve.	The information will help direct management activities (and required budget) and will also guide community restoration activities in these areas so, working together, we can achieve the best possible biodiversity outcomes. The reports may also stimulate additional community interest from neighbours and interested volunteers. Taking action to protect and manage biodiversity on Local Parks is a good example of Council showing leadership and will provide a model for private landowners in the area. It will also help ensure these areas are thriving with native plants and animals and that they are around for future generations.	Not scheduled	LDI: Opex	\$ 24,000	Approved	Green	Procurement processes are in progress for the development of detailed, site-specific biodiversity management plans for three high priority sites (Hunua Domain, Henry's Bush and Matakawau Reserve) with consideration also being given to commencing obvious weed control requirements in Henry's Bush.	No
1976	I&ES: Environmental services	Wai Care - Franklin	To provide local funding to support weed control and restoration planting undertaken as part of the Wai Care programme in Franklin. Funding will support work undertaken by Clevedon, Pukekohe East and Pukekohe North schools.	The Wai Care programme provides an opportunity for the local community to connect with local waterways through restoration projects, and regular water quality monitoring sessions. Restoration replanting enhances the biodiversity and amenity value of local streams. Regular water quality monitoring provides us with information on whether the restoration work is contributing to improvements in water quality.	Q3; Q4	LDI: Opex	\$ 15,000	Proposed	Green	In 2015/2016, as part of Wai Care work with local community and schools, sites were planted at Clevedon Scenic Reserve, McNicol Rd Reserve and Colin Lawrie Fields. Weed control of these sites will occur in quarters two and three to ensure the native plants survive and do not get overgrown by weeds. No work has been undertaken in quarter one.	No
3574	I&ES: Environmental services	Weed Brochure	To fund an additional print run and distribution of the Franklin pest plant brochure (funded 15/16)	Distribution of the brochure to all properties in Franklin with an RD address will provide information to landowners on how to control common pest plants on their land.	Q2	LDI: Opex	\$ 4,500	Completed	Green	Approximately 12,000 Franklin weed management brochures were distributed to rural addresses in September 2016. This total includes additional brochures funded by the board this financial year, and the brochures funded by the board in the past financial year.	

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
1972	I&ES: Healthy waters	Manukau Harbour Forum - Franklin	Support the work programme of the Manukau Harbour Forum.	This project aims to support implementation of the Manukau Harbour Forum's vision that 'the Manukau Harbour is recognised and valued as a significant cultural, ecological, social and economic treasure/taonga'. In particular, the work programme supports raising the profile of the harbour and the forum. The Forum engages with mana whenua through regular hui, and will be inviting mana whenua to be involved in the development of the next three year strategic plan. This ensures that mana whenua perspectives on the harbour and water are considered and incorporated into the work programme.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000	Approved	Green	Council's communications department have agreed to develop and implement the Manukau Harbour Forum communications and engagement plan. Feedback on the direction of this year's communications plan is being sought as part of the planned informal workshop with forum members being held in late September 2016. This will clarify if the communications programme should focus on the harbour, the forum or both. Any savings from delivering this work internally will be reported to the forum for reprioritisation. Work is underway to identify host businesses for the flagship sites events.	No
3576	I&ES: Healthy waters	Wairoa River Action Plan - including Wairoa River Coordinator	To develop an action plan to guide restoration of the Wairoa River, and to fund a coordinator role to oversee implementation of the action plan. (This project was approved in 2015/2016 and the budget for the work carried forward).	This project seeks to develop an action plan that will guide community restoration of the Wairoa River, with the key objectives being improvements to water quality. The Wairoa River is of significance to local iwi. Iwi have indicated support for the action plan concept, and a willingness to be involved.	Not scheduled	LDI: Opex	\$ 27,000	In progress	Green	The project plan for developing the Wairoa River Action Plan was presented to the board in September 2016. A steering group meeting, as well as individual meetings with key project partners including mana whenua, are planned for October 2016.	No
1977	I&ES: Healthy waters	Wairoa River Action Plan - iwi engagement	To support consultation with iwi on the Wairoa River Action Plan	This funding enables iwi to be involved in the development of the plan.	Not scheduled	LDI: Opex	\$ 3,000	Approved	Green	Engagement with mana whenua is scheduled to commence in the next quarter.	No
2265	I&ES: Healthy waters	Water Quality Monitoring - Franklin	To continue water quality monitoring at Waiuku. This site is monitored to increase the number of sites around the Manukau Harbour monitored as part of the regional state of the monitoring programme. This project is managed by RIMU. The budget sits with Environmental Services, but it is not led by Infrastructure and Environmental Services.	The benefits of additional monitoring is increased information on the health of the Manukau Harbour. There is no direct benefit to Māori, however, iwi in this area have consistently expressed concern about water quality in the Manukau.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 6,000	Approved	Green	Monthly monitoring is ongoing and is building upon the current datasets. The continuation of the sampling will help clearly describe the water quality issues impacting the estuary and how these issues may vary over different seasons and from one year to the next and how Waiuku compares to other parts of the Manukau Harbour. The data set is now five years old, but it is recommended to have a minimum of eight years of data before one is able to make more robust statements about the any trends in the data. These data will also be useful for some of the additional research and management programmes being undertaken in the Manukau Harbour.	No
2905	I&ES: Healthy waters	Waterways Protection Fund (Franklin)	Establish a contestable waterways protection fund to support projects that will improve water quality in the catchment such as fencing and restoration planting.	Preventing stock accessing waterways is a means of improving water quality in rural catchments.	Q2; Q3	LDI: Opex	\$ 20,000	In progress	Green	A workshop to inform decision making on preferred catchment for the first year of the fund was held in September 2016. The board will confirm the catchment and criteria for the fund at its September 2016. The fund will open for applications in October 2016. The board will decide on applications following assessments.	No
Plans and Places											
2656	I&ES: DPO	Revitalisation of town centres	No information provided	Local Board has identified need for this project	Not scheduled	LDI: Opex	\$ 40,000	Proposed	Green		

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
Local Economic Development: ATEED											
2069	CCO: ATEED	Review of short stay tourist accommodation	<p>This project is to undertake a Franklin-wide assessment of motor campervan / camping facilities to identify if there is a need to provide additional facilities or improve existing facilities to encourage more visitors to overnight in the district.</p> <p>It will look at how well different sectors of the market (e.g. families, trampers and cyclists with different facility requirements) and different types of accommodation (tents, caravans, motorhomes etc.) are catered for.</p> <p>The project will ensure a resource to undertake a stocktake of existing provision, do a gap analysis, propose options for strategic development of further facilities and advise on implementation.</p> <p>The project will also identify any potential risks from the development and promotion of the area as a place to stay such as from problem freedom campers other local authorities have experienced.</p>	Identify opportunities to increase visitor nights in Franklin	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	Approved	Green	Workshop held with the Local Board on 23 August 2016 to confirm focus of the project on facilities for motorcaravans. A meeting has been held with New Zealand Tourism Research Institute (NZTRI) to invite them to prepare a project plan in line with the Local Board's requirements. This is expected to be received in October 2016.	No
1923	CCO: ATEED	Support Stage 2 of Development of Hunua Cycle Trail	<p>Tourism development is a key focus of the Franklin Local Board Plan under its 'Thriving Local Economy' outcome.</p> <p>Stage 1 to develop Hunua Cycle Trail routes has recently been funded. This will confirm a route and outline funding requirements and sources and timelines.</p> <p>Stage 2 will be an Economic Impact Assessment that will progress the development of the trail to the next stage.</p> <p>The assessment will look specifically at the benefits that Franklin will experience from the opening up of the Hunua Ranges to visitors and identify any actions that the local board and local businesses and tourism operators can take to maximise the benefits to Franklin.</p> <p>Beyond this seed funding, national funding will be required to take develop the project fully. Central government has recently announced a fund of \$25 million for expanding or connecting Great Rides in New Zealand which will be sought.</p>	Provide an understanding of the economic development opportunities for Franklin from opening up the Hunua Ranges to cyclists. Develop the active / adventure tourism offer of Franklin District.	Q4	LDI: Opex	\$ 25,000	Approved	Green	This project is awaiting the outcome of current consultations underway at the moment which include key stakeholder engagement in October followed by wider consultation with the public. It is expected that the project will commence in Q4.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
1952	CCO: ATEED	Tongzhou Collaborative Partnership	<p>Tongzhou is a district of Beijing that shares some of the issues Franklin is facing in moving to a more urban form. An invitation has been made by Tongzhou to a delegation from Franklin to visit in 2016/17. This will require the Local Board to cover travel expenses for up to 3 delegates. Once there the Tongzhou local government will host the delegation. Other delegates such as Franklin businesses will cover their own travel expenses. The following activities have been proposed:</p> <ul style="list-style-type: none"> • International trade - the delegation can allow leading local businesses to explore opportunities. A trade event could be established for the districts to display each others products. • Trade and tourism exchange - a cultural expo could be held in the counterpart district to promote Franklin firms & tourism. • Civic learning - Franklin Local Board has the opportunity to learn from Tongzhou's experience in moving to a more urban form e.g. infrastructure development, green space storm water. • International education exchange - a group of secondary students will represent their own district. • Hosting and showcasing Franklin - would require covering the costs of accommodating the delegation from Tongzhou. The delegation from 	<ul style="list-style-type: none"> • Establishment of trade links with Tongzhou • Internation education exchange • Promotion of Franklin as a place to invest • Promotion of Franklin as a place to visit • Learnings from the experiences of an area undergoing rapid growth 	Not scheduled	LDI: Opex	\$ 6,000	Approved	Green	<p>An invitation to a delegation from Franklin was made by the deputy Mayor of Tong Zhou.</p> <p>A response from the Local Board Chair has been translated into Mandarin and sent to the deputy Mayor of Tong Zhou outlining that the timing of the local body elections means a formal response to the invitation will come once the newly elected board have had a chance to consider the invitation.</p>	No
1909	CCO: ATEED	Young Enterprise Scheme (FR)	<p>The funding from the local board, is new spend and will contribute to the regional Youth Enterprise programme to enable three high schools in Franklin (Pukekohe High, Wesley College and Waiuku College) to participate in the Dragons Den and regional events.</p> <p>Due to the success of the programme resulting in increased participants and costs have been centralised into 1 Dragons Den and 1 Regional event in 2016.</p> <p>Relevant Background to YES: ATEED, on behalf of the Young Enterprise Trust, delivers the Young Enterprise Scheme (YES) in Auckland. YES is a practical, year-long programme for year 12 and 13 students. Through the programme, students develop creative ideas into actual businesses, complete with real products and services and experience real profit and loss.</p>	<p>Students learn key work skills and business knowledge including: business fundamentals, planning, interpersonal relations, financial, decision making, reporting, risk management and team work. YES helps create a culture of innovation and entrepreneurship amongst Auckland's young people.</p> <p>Feedback from school participating in the programme has been that they perceive considerable value in the delivery of the events at the local (sub-regional) level - in terms of the connections built between schools, and with the businesses. Therefore in order to respond to the feedback ATEED is seeking Local Board support to deliver an expanded programme of events being held in five sub-regional locations, and respond to the feedback that has been received.</p>	Q3	LDI: Opex	\$ 1,500	In progress	Green	<p>The Young Enterprise Scheme Co-ordinators are scoping out the events to be held, and are expecting to draw down funds in Quarter 3 to assist with the delivery of events across Auckland.</p>	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	CL: Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership	CL: Lease Term	Activity Status	RAG	Q1 Commentary	Q1 Highlight
Community Facilities: Community Leases													
1554	CF: Community Leases	Awhitu Outdoor Adventure Trust	New lease for Awhitu Central Cemetery Reserve	Q4	31/03/2010	\$ 67.50	\$ 67.50		10 years + 10 year right of renewal	Approved	Green	Have sent application packs but not returned. To follow up to see if group are still using site.	No
1589	CF: Community Leases	Bombay Rugby Football Club	New lease at 40 Paparata Road, Bombay	Q3	30/03/2017	\$ 150.00	\$ 150.00	Lessee	10 years + 10 year right of renewal	Approved	Green	To send application pack to group	No
1590	CF: Community Leases	Clarks Beach Bowling Club Inc	Renewal lease at 40 Torkar Road, Clarks Beach	Q3	31/03/2017	\$ 307.20	\$ 307.20	Lessee	1 x 10 year renewal period remaining	Approved	Green	To send application pack to group	No
1591	CF: Community Leases	Clarks Beach Golf Club Inc	Renewal lease at Franklin Park Recreation Reserve, Torkar Road, Clarks Beach	Q3	31/03/2017	\$ 1,415.50	\$ 1,415.50	Lessee	1 x 30 year conditional renewal period remainong	Approved	Green	To send application pack to group	No
1558	CF: Community Leases	Clevedon A & P Association	New lease at Clevedon Showgrounds Reserve, Monument Road	Q1	10/10/2011	\$ 0.10	\$ 0.10	Lessee	10 years + 10 year right of renewal	In progress	Green	Report underway to seek reclassification of portion of land to better suit use and new lease for group. To confirm site plan with group. Priority matter.	No
1592	CF: Community Leases	Clevedon Lawn Tennis Club Inc	New lease at Clevedon Showgrounds Reserve, 73R Monument Road	Q4	30/06/2017	\$ 0.10	\$ 0.10	Lessee	10 years + 10 year right of renewal	Approved	Green	Group have applied, site visit done. To do report for new lease. May also be applying for landowner approval and new lease for new courts area.	No
1571	CF: Community Leases	Clevedon Paddling Club	New lease for Kawakawa Road, Clevedon	Q1	30/06/2017			Lessee	plus 1 x 1 year renewal of Agreement to Lease if required	In progress	Green	Working through matters raised in submission and then will write report for board to hear submission.	No
1572	CF: Community Leases	Counties Manukau Hockey Assoc	New lease for additional premises at Rosa Birch Park, Pukekohe	Q1	31/10/2030	\$ 1.00	\$ 1.00	Lessee	Term for additional premises to end at same time as current lease	In progress	Green	Report underway for lease for additional prenisers for existing second hockey turf area	No
1573	CF: Community Leases	Counties Manukau Kindergarten Assoc - Glenbrook	New lease for additional premises at Glenbrook Reserve	Q3	31/12/2021	\$ 1.00	\$ 1.00	Lessee	Term for additional premises to end at same time as current lease	In progress	Green	Future matter. Grounds will require reclassification in order to properly execute lease and correct site plan.	No
1574	CF: Community Leases	Counties Playcentre Assn Inc - Karaka	New lease for additional premises at 321 Linwood Road	Q1	31/07/2033	\$ 150.00	\$ 150.00	Lessee	Term for additional premises to end at same time as current lease	In progress	Green	Report underway to do new lease with correct site plan	No
1593	CF: Community Leases	Counties Playcentre Assn Inc - Manukau Peninsula	New lease at Matakawau Domain Recreation Reserve, Awhitu Road	Q2	31/10/2016			Lessee	10 years + 10 year right of renewal	Approved	Green	To send application pack to group	No
1559	CF: Community Leases	Franklin County Archers Club	New lease at Stone Road Quarry Reserve, Bombay	Q1	31/07/2012	\$ 150.00	\$ 150.00	Lessee	10 years + 10 year right of renewal	In progress	Green	Agreement has been able to be reached where two groups may be able to share reserve. Will set workshop with board to outline proposal and then do report with recommendations.	No
1575	CF: Community Leases	Franklin Historical Society	Renewal lease and lease for additional premises at Old Council Chambers, 22 Edinbugh St, Pukekohe	Q2	28/02/2017	\$ 200.00	\$ 200.00	Council	2 x 10 year renewal periods remaining. Term for additional premises to end at same time as current lease.	On Hold	Green	Matter to be worked through in conjunction with wider plans for building and area.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	CL: Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership	CL: Lease Term	Activity Status	RAG	Q1 Commentary	Q1 Highlight
1560	CF: Community Leases	Franklin Woodturners Club Inc	Renewal lease at Collingwood Road, Waiuku	Q1	30/04/2016	\$ 150.00	\$ 150.00	Lessee	1 x 10 year renewal period remaining	In progress	Green	Site visit done and report underway to recommend renewal	No
1561	CF: Community Leases	Grahams Beach Bowling Club	New lease at Grahams Beach Domain	Q1	30/11/2011	\$ 150.00	\$ 150.00	Lessee	10 years + 10 year right of renewal	In progress	Green	Site visit done and report underway to recommend new lease	No
1576	CF: Community Leases	Karaka Bowling Club	New lease at 321 Linwood Road (no previous lease)	Q1				Lessee	10 years + 10 year right of renewal	In progress	Green	Report underway to recommend new lease to group	No
1577	CF: Community Leases	Karaka Cricket Club Inc	New lease at Waiuu Pa Domain Reserve (no previous lease)	Q1				Council	5 years + 5 year right of renewal	In progress	Green	Building being used by two sports clubs at present - cricket and athletics, but neither may wish to take on a lease for it. Council owned building which needs on-going maintenance. Clubs may be able to continue to use building under shared arrangement, or may need to keep looking into possibilities of one of them leasing it or advertise for a lease group.	No
1562	CF: Community Leases	Karaka Historical Society Incorporated	New lease at 321 Linwood Road	Q2	31/12/2013	\$ 150.00	\$ 150.00	Lessee	10 years + 10 year right of renewal	In progress	Green	Report underway to do new lease with correct site plan	No
1578	CF: Community Leases	Karaka Sports Ground Society	New lease for additional premises and land owner approval at 321 Linwood Road	Not scheduled	31/10/2019	\$ 150.00	\$ 150.00	Lessee	1 x 10 year renewal period remaining. Term for additional premises to end at same time as current lease.	In progress	Green	Future project. Ongoing work being done on situation with present buildings on site.	No
1563	CF: Community Leases	Manukau Trail Riders	New lease at 89 Ardmore Quarry Road	Q2	31/12/1995			Lessee	10 years + 10 year right of renewal	On Hold	Green	To arrange site visit with members of board to see group in operation. To check current state of environment court conditions.	No
1580	CF: Community Leases	Maraetai Beach Boating Club	Potential new lease for additional premises and land owner approval at 188R Maraetai Drive	Not scheduled	30/09/2023	\$ 0.10	\$ 0.10	Lessee	10 years + 10 year right of renewal	Completed	Green	Deck is within current leased area and group have found they do not need to extend lease at present to gain funding for project. Project is underway.	No
1564	CF: Community Leases	Maraetai Tennis Club Inc	New lease at Te Puru Park, Omana	Not scheduled	31/07/2014	\$ 0.10	\$ 0.10	Lessee	10 years + 10 year right of renewal	On Hold	Green	Club have applied for lease and site visit done. On hold at present to await feasibility study outcome and decision for park.	No
1565	CF: Community Leases	Marama Hou Ministries Charitable Trust	Renewal lease at Hamilton Estate Recreation Reserve, Waiuku	Not scheduled	31/03/2016			Council	1 x 5 year renewal period remaining	In progress	Green	Group have applied for lease. To do site visit and report for new lease.	
1594	CF: Community Leases	Morris Register of NZ Auckland Branch Inc	Renewal lease at Ngahere Road Scenic Reserve, Ngahere Road, Pukekohe	Q4	30/06/2017	\$ 1.00	\$ 1.00	Lessee	1 x 3 year renewal period remaining	Approved	Green	To send application pack	
1581	CF: Community Leases	NZ Shooting Academy Inc	Potential new licence to traverse at 89 Ardmore Quarry Road	Not scheduled					10 years + 10 year right of renewal	On Hold	Green	Group may not require this site any longer. Dependant on outcome of Trail Riders matter.	
1582	CF: Community Leases	Patumahoe Community Support Charitable Trust	New lease at Clive Howe Reserve (no previous lease)	Q2				Lessee	10 years + 10 year right of renewal	In progress	Green	Working through Certificate of Compliance for building and report for new lease.	
1584	CF: Community Leases	Pukekohe Junior Boys Rugby Football Club Inc.	Approval to assign lease and building to new legal entity at Colin Lawrie Fields, Reynolds Road	Q2	30/09/2021			Lessee	Assign lease for remaining term	In progress	Green	Report underway to request assignment of lease to new entity. Priority matter.	
1566	CF: Community Leases	Pukekohe Light Opera Club	New lease at Stadium Drive	Q4	31/05/1991	\$ -	\$ -	Council	5 years + 5 year right of renewal	Approved	Green	To send application pack.	

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1583	CF: Community Leases	Pukekohe Metro Cricket Club	Surrender of lease upon completion of new facility at Bledisloe Park, Harris Street - Previously reported in Work Plan Year 2013/2014	Q2	31/05/2014	\$ 150.00	\$ 150.00	Lessee	1 x 10 year renewal period remaining. Will not be actioned due to new building.	In progress	Green	Lease to be surrendered and building demolished when group in new building.	
1595	CF: Community Leases	Pukekohe Netball Assn Inc	Renewal lease at Bledisloe Park, Harris Street	Q2	31/03/2017	\$ 150.00	\$ 150.00	Lessee	1 x 21 year renewal period remaining	Approved	Green	Application pack to be sent to group	
1596	CF: Community Leases	Royal New Zealand Plunket Society Franklin Inc – Pukekohe Plunket	Renewal lease at Old Council Chambers, 22 Edinburgh St, Pukekohe	Q2	28/02/2017	\$ 150.00	\$ 150.00	Council	2 x 10 year renewal periods remaining	Approved	Green	Group may be seeking new premises due to work needed on building	
1585	CF: Community Leases	Royal NZ Plunket Society - Waiuku	New lease at Waiuku Service Centre, 10 King St (no previous lease)	Q4		\$ 924.36	\$ 924.36	Council	5 years + 5 year right of renewal	On Hold	Green	Follow up with group to apply for lease	
1586	CF: Community Leases	Royal NZ Plunket Society - Whitford	New lease at Whitford Memorial Park, Whitford-Maraetai Road (no previous lease)	Q4				Council	5 years + 5 year right of renewal	On Hold	Green	Have followed up with group and they will be applying for lease	
1567	CF: Community Leases	Runciman Tennis Club	Renewal lease at Pitt Street, Runciman	Q1	01/08/2014	\$ 10.00	\$ 10.00	Lessee	1 x 10 year renewal period remaining	In progress	Green	Site visit done, report underway for new lease	
1568	CF: Community Leases	Scout Assn of NZ – Te Puru Sea Scouts	New lease at Te Puru Park, Omana	Not scheduled	30/06/2014	\$ 0.10	\$ 0.10	Lessee	10 years + 10 year right of renewal	On Hold	Green	Club have applied for lease and site visit done. On hold at present to await feasibility study outcome and decision for park.	No
1597	CF: Community Leases	Scout Assoc of NZ - Bombay Scouts	New lease at 31 Paparata Road, Bombay	Q2	31/12/2016			Lessee	10 years + 10 year right of renewal	Approved	Green	To send application pack for new lease. Discussions underway over possible future of land.	
1579	CF: Community Leases	Surf Life Saving Kariaotahi Inc	Reclassification of reserve process underway at Karioitahi Gap Domain	Q1	31/05/2018			Lessee	plus 1 x 1 year renewal of Agreement to Lease if required	In progress	Green	Reclassification of reserve has been approved by the Parks, Sport and Recreation Committee. Survey to be done and change lodged against title. Group can continue with next plans and consents for building. Agreement to Lease to be sent to them.	
1598	CF: Community Leases	Te Akonga Early Learning Centre Inc	Renewal lease at Franklin Road Reserve, Pukekohe	Q2	30/09/2016	\$ 150.00	\$ 150.00	Lessee	1 x 10 year renewal period remaining	Approved	Green	Application pack to be sent to group	
1569	CF: Community Leases	Te Puru Community Charitable Trust	Renewal lease at Te Puru Park, Omana	Not scheduled	30/11/2014			Lessee	1 x 10 year renewal period remaining	On Hold	Green	Group has been in contact to make arrangements to apply for their lease, following past application packs having been sent. Will be done in conjunction with other leases on the park and the feasibility study outcomes for park.	No
1599	CF: Community Leases	Waiuku Bowling Club Inc	Renewal lease at Massey Park, Belgium St	Q2	31/12/2016	\$ 150.00	\$ 150.00	Lessee	2 x 10 year renewal periods remaining	Approved	Green	Application pack to be sent to group	
1600	CF: Community Leases	Waiuku Golf & Squash Club Inc	New lease at Racecourse Recreation Reserve, Racecourse Road	Q1	27/02/2017	\$ 1,050.00	\$ 1,050.00		10 years + 10 year right of renewal	In progress	Green	Have sent application pack.	
1587	CF: Community Leases	Waiuku Search & Rescue	New lease at Massey Park, Belgium St (no previous lease)	Q3				Lessee	10 years + 10 year right of renewal	On Hold	Green	Have sent application pack. To follow up.	
1588	CF: Community Leases	Waiuku Service Centre	Potential vacancies at 10 King Street	Q2				Council	5 years + 5 year right of renewal	In progress	Green	Expression of interest to be called for.	
1570	CF: Community Leases	Whitford Pony Club Inc	New lease at Whitford Domain	Q3	30/06/2014	\$ 0.10	\$ 0.10		10 years + 10 year right of renewal	On Hold	Green	Have sent application pack.	