

Attachment A – Albert-Eden Local Board indicative locally driven initiatives allocations for 2017/2018

The following table outlines the indicative high level LDI opex allocation for 2017/18:

Activity	\$ (000's)
Local community services	990
Local parks, sports and recreation	199
Local environment services	65
Local planning and development	115
Total	1369

The following table outlines proposed projects to be funded from the LDI capex budget:

Project	\$ (000's)
Upgrade of community facilities	150
Chamberlain Park	450
Nicholson Park Stage 2	150
Nixon Park	80
Coyle Park path and development	200
Top up for Phyllis Reserve, Anderson Park & Murray Halberg projects	75
Signage	80
Minor parks project	105
Oakley Creek Improvements	250
Windmill Park signage and hill trace	65
Total	1,605