

Attachment D

Ōrākei Local Board Fees and Charges 2017/2018

The following are fees and charges for local activities that were adopted by the Ōrākei local board as part of the 2016/17 Local Board Agreement. No changes are proposed by departments.

LOCAL COMMUNITY AND ARTS FACILITIES

Principles for the application of the Hire Fee Framework

Revenue targets have been set based on following rates and subsidies (discounts):

- Standard
- Off peak, 20% off standard
- Regular, 20% off standard
- LB Priority, 50% off standard

			Hourly rate as of 1 July 2016	
Facility Category	Facility Name	Room	Peak Standard	Off-Peak Standard
Community Houses and Centres	Ōrākei Community Centre	Community Room	\$ 34.00	\$ 27.20
		Main Hall	\$ 49.00	\$ 39.20
Venues for hire	Ellerslie War Memorial Hall	Main Room	\$ 59.00	\$ 47.20
		Committee Room	\$ 24.00	\$ 19.20
	Leicester Hall	Main Hall	\$ 49.00	\$ 39.20
	Tamaki Ex-Services Association Hall	Main Hall	\$ 59.00	\$ 47.20

2016/2017 subsidy

For 2016/2017 the Ōrākei Local Board agreed to continue with a subsidy for the groups listed in table one below. The resolutions made by the Board are also listed below. The subsidy totals \$34,226.20 per annum and the Board is asked to consider whether to consult on ending the subsidy for 2017/2018.

Ōrākei Local Board LDI allocation for additional subsidy 2016/2017

Resolution number OR/2016/33

MOVED by Chairperson DEC Simpson, seconded by Member CH

Cooke: That the Ōrākei Local Board:

- a) *agrees to adopt the 2016/2017 community centre and venue for hire fees, as per Attachment A.*
- b) *approves a transitional arrangement of a 3 per cent increase on their specific 2015/2016 fee for all legacy hirers, as listed in Attachment B.*

- c) agrees to allocate up to \$34,226.20 within the 2016/2017 Local Contestable and Discretionary Grants budget for applications from regularly hirers to assist with rental increases.

Table 1

Ōrakei Local Board LDI subsidised hirers							
Name/Group	Venue	Current Rate (discount included)		Current yearly cost of hireage	Yearly Cost of Hirage at Recommended fee (discount included)	Yearly cost at 3% increase	Annual subsidy to be allocated from LDI
		Peak	Off Peak				
Ellerslie Theatrical Society Inc	Ellerslie War memorial Hall - all rooms	\$943.06 per month		\$11,316.72	\$30,269.00	\$11,666.72	\$18,602.28
The Friends of Auckland Philharmonia Orchestra	Ellerslie War Memorial Hall - main room	0.00	15.60	343.20	519.20	353.49	165.71
Ellerslie Combined Probus Club	Ellerslie War Memorial Hall - Main hall	0.00	15.60	312.00	472.00	321.36	150.64
The Performance Net Limited	Ellerslie War Memorial Hall - Main hall	15.60	15.60	8,463.00	14,242.60	8,716.89	5,525.71
Ellerslie Tai Chi	Leicester Hall	13.20	13.20	2,666.40	4,421.79	2,748.86	1,672.93
Ellerslie Toy Library Incorporated	Leicester hall	13.20	13.20	3,259.91	3,768.90	3,360.73	408.17
Auckland Miniatures Club	Leicester hall	16.04	16.04	1,058.64	1,428.35	1,091.38	336.97
Kim Crow - Total Body Pilates	Orakei Community Room	26.74	21.76	3,944.74	4,374.40	4,066.74	307.66
Orakei Yoga - Mans Parsotam	Orakei Main Hall	0.00	26.40	1,742.40	2,457.84	1,796.28	661.56
Dance4everyone	Orakei Main Hall	0.00	26.74	1,796.76	2,634.24	1,852.32	781.92
The Fat Quarter Group - Ngaire Brooks	Orakei Main Hall	0.00	26.40	7,661.28	12,575.36	7,898.22	4,677.14
St Heliers Scottish Country Dance Club	Tamaki Ex-Services Association Hall	15.60	15.60	1,443.00	2,423.13	1,487.62	935.51
			TOTAL	\$44,008.05	\$79,586.81	\$45,360.61	\$34,226.20