

| ID | LB Plan Outcome | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Further Decision Points for LB | LB Plan Key Initiative | Timeframe | Budget Source | FY16/17 | Indicative FY17/18 | Indicative FY18/19 |
|------|--|-----------------------|-------------------------------|---|--|--------------------------------|------------------------|-----------|---------------|---------|--------------------|--------------------|
| 4441 | Thriving, strong and engaged communities | CF: Project Delivery | Artworks - renew HVAC systems | Remove and install new HVAC services at the Artworks building (2-4 Korora Road, Waiheke) including gallery, museum, learning centre, restaurant, movie theatre, and communications server room. | Improved air quality within community facility | NIL | No | Q3 | ABS: Capex | 97,739 | 0 | 0 |