

## **Waitemata Local Board**

**This report provides a picture of Auckland Transport activities over the October – December 2016 Quarter.**

**The report is in two sections:**

- (a) Information on AT projects that are located within the Waitemata Local Board area;**
- (b) Information on Regional Projects.**

**The numbering used in the report has no meaning other than as a reference to facilitate subsequent discussion.**

**The report has been compiled by Auckland Transport's Elected Member Relationship Unit from data supplied by the Operations Division, Capital Development Division and Strategy and Planning Department.**

## Waitemata

### Development Division

Programme	Item	ID	Start	Finish	Status	Notes	
30383	Newmarket Crossing	Removal of the existing level crossing at Sarawia Street to improve rail operational efficiency and safety around Newmarket Station. A bridge is proposed to replace the road access to Laxon Terrace.	C.001717	1/07/2012	1/05/2018	Detailed Design	Environment Court mediation held and discussions ongoing with appellant. Hope to resolve via discussions in early 2017 and reinstate community engagement and complete detailed design targeting construction commencement in second half 2017.
30384	East West Midtown PT Link	The project will address future requirements for the midtown east-west public transport corridor and Learning Quarter, particularly in terms of public transport provision, pedestrian connectivity and urban amenity.	C.001728	1/01/2014	30/06/2024	Investigation	Some additional work has been carried out to further support option selection.
30385	CBD Bus Imp Downtown	Delivery of a bus interchange in downtown area in Lower Albert St, Tyler St, Galway St and Commerce St (between Quay St & Customs St) in 2018-20. Other interchanges included in the CBD bus infrastructure programme are Wynyard and Learning Quarter plus Wellesley and Fanshawe/Customs bus corridors.	C.001729	1/07/2014	30/06/2022	Investigation/On hold	The project is on hold awaiting a decision on the preferred Britomart East bus interchange option. Given that AT Metro require the bus interchange to be delivered by Sep/Oct 2017, in readiness for the new bus network a decision is urgently required to leave enough time to prepare a DBC, obtain NZTA funding, complete the design and carry out construction works.

30386	Wynyard Bus Inter & Fanshawe Bus Prior	This project provides a prioritised bus way along Fanshawe Street- Customs Street and delivers bus interchanges / stops in the Wynyard Quarter area where the New Network Isthmus bus services will be turned around. The project has been extended to examine the impacts of LRT and Bus combined running.	C.001730	1/08/2013	30/06/2025	Investigation	As an interim step towards the ultimate outcome, the PCG provides Gateway Approval of the IBC and supports the preferred Interim Bus Solution (Option 1 in the November 2016 report) to proceed to DBC phase, on the condition that Jacobs resubmits the Interim Bus Solution report with amendments that address:(i) Updated option economics (ii) A likely cost split between expected temporary and permanent works(iii) Anticipated stakeholder concerns in Wynyard Quarter of bus arrangementsCirculation and arrangements of the Downtown Block, including legal and operational issues relating to the Right of Way through PWC, and the Hobson Street flyover being made two way.
30387	Waitemata Safe Routes Scheme	A walking and cycling project in Grey Lynn contributing to the implementation of a cycle network in Western Waitemata area to improve safety and increase walking and cycling levels. It comprises Route A, from Surrey Crescent/Prime Road intersection to the Meola Road roundabout. Route B, a cycle greenway, connecting Cox's Bay Reserve to Great North Road and Route C along Richmond Road to Route A at the intersection with Surrey Crescent and to Route B at Westmoreland Street West.	C.001756	2/07/2012	29/06/2018	Detailed Design	Public consultation report was released prior to xmas and the project is now in Detailed Design. The Greenways route detailed design is completed and construction works will commence in early 2017.
30388	Downtown Ferry Terminal Pier 3	The design and construction of replacement passenger facilities and ferry berth arrangements at DTFT Pier 3 - including new pontoons, gangways, multiple boarding levels, passenger waiting area and amenities, improved CCTV, lighting and HOP gating.	C.100158	1/07/2011	30/06/2018	Detailed Design	Detailed Design is complete.Tender documentation currently being drafted for release in first quarter of 2017

30389	Wynyard Quarter Integrated Rd Programme	This programme gives effect to Plan Change 4 by providing the required road upgrades to the roads within the Wynyard Quarter between and including Fanshawe and Pakenham Streets. Several land purchases are to be completed under the existing designation.	C.100180	1/07/2011	28/06/2019	Construction	The Halsey and Gaunt Street package has been split in to 2 x stages: Stage 1: Halsey Street (between Fanshawe Street and Gaunt Street) and Gaunt Street (between Viaduct Harbour Avenue and the NZ Bus entrance). Complete and open to traffic early July 16. Stage 1a: Halsey Street (between Gaunt Street and the NZ Bus depot exit) .Substantially complete and open to localised traffic (Buses and Soffitel hotel access) mid-September 16. Stage 2: Halsey Street north (between NZ Bus depot exit and Pakenham Street). Works in progress – with expected completion date mid-Feb. Note Halsey Street north will not open to traffic until the Halsey/ Pakenham intersection has been fully reinstated through the Panuku contract (expected completion date March 2017). Gaunt Street (between the NZ Bus depot and Daldy Street) currently in construction with completion expected August 2017.
30391	Parnell Train Station	Parnell Station will be a new stop on the network. The original construction is a base case station only at this stage carried out in advance of future development of the area by others. A footpath connection will be funded by the Local Board and AT to connect the station to Nicholls Lane. In addition the station has been identified to have ticket control gates to prevent fare evasion.	C.100351	29/01/2015	30/06/2017	Detailed Design	Kiwi rail relocated station building to site in December and will commence refurbishment in January. AT has completed preliminary design for ticket gates. Station amenity works planned for February. Tender for Carlaw park connection issued.

30392	Nelson Street Downtown C/way	Nelson St Cycleway - Union St to Quay St. To address infrastructure deficit and improve accessibility through the provision of a cycling network for the interested but concerned user group.	C.100757	20/05/2015	29/06/2017	Detailed Design	The detail design for the northern end of Nelson Street through to Pakenham St East is being finalised. Preparation of construction tender documents will start in January and Construction is planned to start around Mar 2017
30393	Ian Mckinnon Dr Cycleway	Ian Mckinnon Drive is part of the Auckland Cycle Network (ACN) and is one of the top five priority cycle routes in the Auckland City Centre. This project will fill a gap in the network and enhance the ACN's connectivity as well as provide a high quality cycle facility connecting the North-Western Cycleway and the Grafton Gully Cycleway.	C.100758	20/05/2015	30/06/2017	Investigation	Investigation phase is now complete. Procurement for detailed design has commenced; contract to be awarded by end January 2017. Programme to complete detailed design by the end of May 2017 and award construction contract by end of June 2017.
30394	K Road Cycleway	Providing a separated cycleway and streetscape enhancement in partnership with Auckland Council along Karangahape Road and Upper Qheen St from K Rd to motorway overbridge.	C.100759	20/05/2015	1/12/2018	Investigation	Public consultation on scheme design options has been finalised and report being prepared. Planning underway for procurement of detailed design services of preferred option..
30395	Victoria St (East West Route) C/way	Midtown Cycleway (Victoria St) College Hill to Grafton Road. To address infrastructure deficit and improve accessibility through the provision of a cycling network for the interested but concerned user group.	C.100760	20/05/2015	1/06/2018	Investigation	Scheme Assessment started August 2016 for section from Beaumont St to Queen St. Public consultation planned for February 2017.
30396	Ponsonby Rd Ped Improvement	The project will provide a continuous pedestrian experience in the urban hub of Ponsonby Road by improving pedestrian crossing facilities at 8 intersections on Ponsonby Road.	C.100871	2/06/2015	30/03/2017	Construction	The contract for construction was awarded to Downer in late December 2016. Construction at site to commence in the week starting on 23rd January. Still there is a budget shortfall of \$221,000. Requested OLB to allocated further funding.
30397	Newmarket Laneways	This project will involve the feasibility, investigation, and design of streetscapes improvements in Newmarket. These improvements aims to achieve the 6 Newmarket Laneways principles, which includes improvements to walking and cycling, urban and landscape environment, and traffic calming.	C.100872	2/06/2015	1/10/2017	Detailed Design	Detailed design is progressing well. Project on track for construction tendering to commence in end of February and complete Physical works in the third quarter of 2017.

30398	Parnell Rd to Tamaki Drive Cycle Route	The Parnell to the Strand Cycle Route is planned to provide a safe, continuous, connected and appealing route for both confident and less confident cyclists to link with existing and planned cycle facilities on Tamaki drive.	C.100876	2/07/2015	29/06/2018	Investigation	Public consultation period finished on 23 December 2016. Report will be completed by end of February 2017.
30399	Westhaven to CBD Cycleway	The purpose of the project is to deliver a commuter cycling facility linking Westhaven Drive with Quay Street.	C.100877	2/07/2015	29/06/2018	Investigation	The objective of the Westhaven to City cycleway project is to provide a connection for experienced cyclists between Westhaven Drive and Customs Street (referred to as section 1), and a connection for less experienced cyclists between Customs Street and Quay Street (referred to as section 2). The project is currently in the investigation stage. The section 1 options primarily propose signing, lining, and wayfinding, traffic calming measures alongside a rubber tram track infill product – cyclists and traffic will share the road. Public consultation for section 1 closed 18th December. The section 2 options are more complex, and propose dedicated cycle lanes or separated facilities for the less experienced cyclists. Engagement with key stakeholders will occur during Feb/ March for section 2. Delivery of the project (both section 1 and 2) is programmed to occur this financial year.
30400	Herne Bay - Westhaven Cycleway	Herne Bay to Westhaven Cycleway - The purpose of this project is to address an infrastructure deficit and improve accessibility through the provision of a basic network of foot/cycle paths where key gaps are identified.	C.100878	1/09/2015	29/06/2018	Investigation	Scheme design is underway. Public consultation completed in December 2016. Overall, positive feedback from public. Feedback is currently being compiled and analysed. Detail Design to start post completion of Scheme Design

30401	Williamson Ave- K Rd Cycleway	Deliver a high quality link between the Surrey Crescent and the Karangahape Road on Great North Road. that provides a safer route for existing cyclists, encourages more people on bikes while making bus journeys in the peak faster and more reliable.	C.100879	2/07/2015	29/06/2018	Detailed Design	Contract for Detailed design was awarded to Beca in the third quarter of 2016. Public consultation was also completed. Designs are progressing well. Preliminary detailed designs are now being internally consulted upon.
30402	Pt Chev - Herne Bay Cycleway	Pt Chev - Herne Bay Cycleway The purpose of this project is to address a infrastructure deficit and improve accessibility through the provision of a basic network of cycle facility where key gaps are identified. A system of prioritising and optimising investment linked to the adjacent cycle facility in the wider network and other local facilities.	C.100880	1/09/2015	1/11/2018	Investigation	Scheme design is underway. Public consultation to be carried out in February 2017. Detail Design to follow post completion of Scheme Design

### **Network Operations and Safety**

#### **Community and Road Safety Programme**

Programme	Item	ID	Start	Finish	Status	Notes	
30126	Road Safety Campaigns, Education and Events	Delivered Child Restraint checkpoints and Plunket promotions in partnership with NZ Police. Delivered motorcycle campaign to support the Motorcycle Month in November. Delivered Motorcycle messages promoting training and safe riding equipment at the Pink Ribbon Ride. Delivered Sober Driver Presentations at workplaces promoting the Drive Drink Free message. Delivered Compulsory Breath Test Operations in partnership with NZ Police.		Oct 16	Dec 16	Completed	
30127	Road Safety Campaigns, Education and Events	Deliver a Regional Alcohol Promotion at the NRL Nines, Aotea Square promoting the Drive Drink Free message. Deliver a Young Driver Licencing promotion at Tamaki Herenga Waka at the Viaduct. Deliver regional scooter campaign targeting riders and drivers in March-April.		Jan 17	Mar 17	On-going	

#### **Cycling safety and promotional programme**

Programme	Item	ID	Start	Finish	Status	Notes	
30128	Cycling education and events	Supported Biking with the Bees guided ride. Delivered 6 guided rides for Art Week. Delivered celebration event for the Light Path 1st birthday. Delivered one cyclist pit stop at Ponsonby Central. Delivered one bubs on bikes session for families with pre-schoolers in Wynyard Quarter. Supported Pt Chev School bike checks. Supported Westmere School bike checks. Delivered three beginner bike sessions. Delivered two bike maintenance workshops. Delivered four cyclist pit stops. Delivered one city riding course. Delivered two pit stops on shared path etiquette in Wynyard Quarter.		Oct 16	Dec 16	Completed	

30129	Minor Improvements	Installation of pedestrian crossing at intersection of Great North Road and Surrey Cres.	Jan 17	Mar 17	Procurement
30130	Minor Improvements	Greys Ave - HFS: Installation of high friction surfacing.	Jan 17	Mar 17	Procurement
30131	Speed Management	Wynyard Quarter: Speed calming treatments.	Jan 17	Mar 17	Scheme Stage

Programme	Item	ID	Start	Finish	Status	Notes
30138	Network Optimisation	Upper Queen Street/ Canada Road: Consultation and implementation of minor efficiency improvements for cyclists across upper Queen Street.	Jan 17	Mar 17	On-going	

Programme	Item	ID	Start	Finish	Status	Notes
30132	Travel Demand Management	Wynyard Quarter Transport Management Association: Completion of first drafts of the Business Plan, Parking Management Plan and Construction Workers and Contractors Access Plan. Wynyard Quarter Accessibility Map for employers to distribute to visitors and staff - highlights key sustainable transport links and includes road safety messages.	Oct 16	Dec 16	On-going	
30133	Travel Demand Management	Wynyard Quarter Transport Management Association: First Drafts of the Wynyard Quarter Transport Management Association Business Plan, Parking Management Plan and Construction Workers and Contractors Access Plan will be reviewed and approved for publication by the Interim Board of Directors in February with a view to launching the association as an incorporated society in March.	Jan 17	Mar 17	On-going	
30134	Travel Demand Management	Commercial Bay: Minimise car use and parking demand amongst contractors at the Commercial Bay construction site. Fletchers Construction will have approximately 1,000 contractors on site in 2017. A brochure with travel choices information for contractor and builder induction packs has been developed, printed and delivered.	Oct 16	Dec 16	Complete	
30135	Tertiary Travel Planning	AUT CBD Travel Plan: Travel expos will be held during Semester 1 orientations.	Jan 17	Mar 17	On-going	
30136	Tertiary Travel Planning	University of Auckland Travel Plan: Travel expos will be held during Semester 1 orientations.	Jan 17	Mar 17	On-going	



30137	Tertiary Travel Planning	Music and Audio Institute of New Zealand: Travel expos will be held during Semester 1 orientations.		Jan 17	Mar 17	On-going	
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### **Parking Services**

Programme	Item	ID	Start	Finish	Status	Notes	
30410	Freemans Bay Residential Parking Zone	A Residential parking Zone in the Freemans Bay residential area. The Zone was implemented in November 2016	C.100920	Dec 16	May 17	Completed	
30411	Parnell Parking Management Plan	The consultant has completed the report and produced recommendations on Parking Management Plan for Parnell. The plan has recorded and evaluated the supply and demand, and parking issues in Parnell and propose a series of actions for improvement.	1125	Jul 15	Dec 16	Design	The Consultant report has been received by parking design team in December 2016.
30412	Parnell Residential Parking Zone	Public consultation completed as part of the Parnell cycleway project. Feedback analysis under way, and a final decision is expected in March.	C.100920	Jul 15	Feb 17	Consultation	Public Consultation completed.

### **Public Transport**

Programme	Item	ID	Start	Finish	Status	Notes	
30280	Ferry Improvements	Downtown Ferry Terminal - Works / activities completes in the last quarter: continuation of renewal replacement works on Pier 2C at Downtown Ferry Terminal, continued delivery of outline designs for possible Pier 3 improvements at Downtown Ferry Terminal. Works planned for completion in the next quarter: removal of fuelling facility from Pier 2 and relocation of rubbish removal services, review of vehicular access onto Pier 2, commencement of the delivery of signage improvements within the Downtown facility, evaluation commencement of Ferry PTOM RFT responses.	Ferry	Jul 13		Complete	
30282	Rail Improvements	Parnell Station will open on 12th March 2017, initially with all Southern Lines services stopping and Western services in the evening and weekends.	Rail			On-going	

## **Road Design & Development**

Programme	Item	ID	Start	Finish	Status	Notes	
30390	Seismic Strengthening - Quay Street	Seismic Strengthening - Quay Street This project will provide associated enabling works that will strengthen and retain the Quay Street Seawall from seismic failures. This project would also give effect to the aspirations of the City Centre Master Plan to upgrade Quay Street.	C.100224	1/07/2013	30/06/2022	Investigation	Auckland Transport are working with Auckland Council who are investigating concept options for the development of the area including interaction with the Port and Ferry operations. The timing and form of the seismic upgrade will be informed by these options.

## **Strategy**

Programme	Item	ID	Start	Finish	Status	Notes
29881	Wellesley Street Public Transport Corridor and Learning Quarter Bus Facility Indicative Business Case	An Indicative Business Case is being developed to assess options and provide a recommendation to address future requirements for the Wellesley Street corridor and Learning Quarter, particularly in terms of public transport provision, pedestrian connectivity and urban amenity. Passenger growth and the New Network proposes a significant number of buses to use Wellesley St serving the Learning Quarter, so will require new bus and customer facilities somewhere within the Learning Quarter. The draft IBC document has been completed and is in the process of being shared with key stakeholders and identification of further work.		Mar 16	Mar 17	IBC/In progress
29882	North West Rapid Transit Corridor Indicative Business Case	An Indicative Business Case is being developed to assess options and provide a recommendation to address future requirements for Public Transport in the North West. The project responds to an existing need to support the public transport network as well as future population growth. The IBC is expected to be completed in April/May and further engagement will be undertaken ahead of moving to the subsequent Detailed Business Case.		Aug 16	May 17	IBC/In progress

## **Transport**

<b>Programme</b>	<b>Item</b>	<b>ID</b>	<b>Start</b>	<b>Finish</b>	<b>Status</b>	<b>Notes</b>
30281	Rail Improvements	Sarawia Street level crossing - improve drainage and reseal road crossing (pedestrian crossing recently upgraded with automatic gates)	Rail	Jan 16	Complete	

## **Regional**

### **CEO**

<b>Programme</b>	<b>Item</b>	<b>ID</b>	<b>Start</b>	<b>Finish</b>	<b>Status</b>	<b>Notes</b>
30359 CRL - City Rail Link	The CRL is a 3.5km double track underground electrified rail line running from Britomart Station to the Western Line which includes 3 intermediate stations at Aotea, Karangahape Road and Mt Eden.	C.100500	30/06/ 2011	30/06/ 2024	Procurement/ Detailed Design/ Construction	The first of the new contracts for the remaining CRL works from Wyndham St to Mt Eden is due to go to market in the week beginning 16 January with another to follow in February and the rest over subsequent months. In the existing C1 and C2 contracts work is progressing well. The pipe jack in Albert Street has reached the halfway mark and the piling is more than a third complete. The works are heightening attention on project effects. The CPO closed on 17 January and the new temporary entrance building in Commerce Streets will replace it for three years while the CRL tunnels are being built.

## Development Division

Programme	Item	ID	Start	Finish	Status	Notes
30362	East West Connections	C.100190	1/01/2012	30/06/2024	Construction	Shortly before Christmas, on 20 December 2016, the project was in the Environment Court to defend a claim by Alan Bray that the Neilson Bridge not be demolished. The case was successfully defended and the Judge gave a verbal decision that there was no case to answer and that costs are reserved. The bridge demolition and road rebuild works commenced on 27 December 2016 in the very early hours of the morning. This followed extensive planning to ensure that every aspect of the works was precisely detailed and thoroughly planned. Some 12 mobile VMS boards were placed on key arterials to advise motorists that Neilson Street was closed, to seek alternative routes and to Google East west Link for information. A similar message was also displayed on the gantries over SH1 and SH20. As a result traffic flows have been light at time of writing. The work is proceeding according to plan and is testament to a good construction team. Works are on track to open Neilson Street on Monday 16 January 2017. The project is being delivered jointly by AT and NZTA.

30363	PT Safety Security & Amenity	Enhancing station safety, security and amenity. Current projects include completion of Ellerslie Station canopies, upgrade to Morningside Level Crossing and electronic gating at Manurewa Station.	C.100206	1/07/2013	30/06/2025	Detailed Design	Majority of the electronic ticket gating to be installed in 2017 calendar year and the remainder in 2018.
30364	SMART	This project has now been handed to the light rail team to further investigate. So SMART is no longer a live projects.	C.100400	1/07/2012	30/06/2025	Investigation	This project has now been handed to the light rail team to further investigate. So SMART is no longer a live projects.
30366	East West FN32 Bus Network	This is to provide local road improvements to support NZTA's new freight connection between SH20/ Onehunga and SH1. It also includes public transport and cycling improvements between Mangere and Sylvia Park. Project created to reflect the southern portion of East West.	C.101099	30/12/2013	28/06/2019	Construction	Construction for Stage 1 of the early works - Mangere Town Centre bus station is now complete and the Avenue Road bus stops is now 80% completed. Stage 2 detailed design for Walmsley Road and Atkinson Road is now complete. Delivery and design of Station Road and Mason Avenue has been handed over to the consultant for the Otahuhu Town Centre Framework project. Mt Wellington Highway design is underway. Stage 3 detailed design for the remainder of FN32 programmed in the 2017/2018 financial year

## **Network Operations and Safety**

### **Cycling safety and promotional programme**

<b>Programme</b>	<b>Item</b>	<b>ID</b>	<b>Start</b>	<b>Finish</b>	<b>Status</b>	<b>Notes</b>
30103	Cycling education and events		Oct 16	Dec 16	On-going	
30104	Cycling education and events		Oct 16	Dec 16	On-going	Delivered the Bike Safe cycle skills education programme in schools across Auckland.

## Travelwise Choices Travel Planning Programme

Programme	Item	ID	Start	Finish	Status	Notes
30105	Travel Demand Management		Oct 16	Dec 16	Complete	Transport Choice videos: The five 'Find New Love' transport choice videos were edited into a single one minute video promoting five alternatives to driving alone at peak times (walking, cycling, public transport, carpooling, flexi-time). The video was promoted online during November.
30106	Let's Carpool		Oct 16	Dec 16	Complete	Tenders were invited for a new mobile application-based platform for carpooling, to encourage greater uptake of carpooling. RideShark has been confirmed as the successful tenderer.
30107	Let's Carpool		Jan 17	Mar 17	On-going	The new mobile application provided by RideShark will be developed and customised for use by Auckland Transport and other stakeholders.
30108	Travel Demand Management		Jan 17	Mar 17	On-going	2017 Auckland Bike Challenge 1-28 February 2017 encouraging more people to cycle in Auckland. NZTA running national challenge the Aotearoa Bike Challenge which Auckland feeds into.
30109	Travel Demand Management		Jan 17	Mar 17	On-going	A regional Walking Challenge will be held in March 2017, to encourage more people to walk more often.

## Parking Services

Programme	Item	ID	Start	Finish	Status	Notes
30408	AT Park	C.100908	Sep 15	Oct 16	Implementation	Public trial of AT Park happened in October and full release of the system is due in March 2017.
30409	Licence Plate Recognition (LPR) Enforcement	C.100940	Apr 16	Mar 17	Implementation	The system went live in St Marys Bay and Mt Eden in October 2016

## **Public Transport**

<b>Programme</b>	<b>Item</b>	<b>ID</b>	<b>Start</b>	<b>Finish</b>	<b>Status</b>	<b>Notes</b>	
30254	Integrated Fares	<ul style="list-style-type: none"> <li>• Simplified integrated fares successfully went live Sunday 14 August 2016.</li> <li>• New AT HOP monthly ferry passes launched 14 August 2016. Three new passes cover Inner Harbour service groupings, Mid Harbour services and Outer Harbour (Gulf Harbour only).</li> <li>• The bus and train integrated fares project formally closed on 31 October.</li> <li>• Ferry Integrated fares approach and options are under development. Use cases are being documented for Thales review. Ferry ticketing infrastructure is being programmed to ensure cash tickets/alternative payment means are brought within the ferry integrated fares project to ensure a lasting solution.</li> <li>• January 2017 Thales are reviewing Ferry cases for solution option.</li> <li>• A fare review is being implemented on 29 January 2017.</li> </ul>	All modes	Oct 14	Aug 16	On-going	
30255	Gold card	Planning to transition SuperGold cardholders with a blue HOP card to a gold HOP card continues. Commencement of public engagement with target community groups commenced in November. The swap out is continuing as current blue card holders approach customer service centres.	All modes	Oct 14	Jun 17	On-going	
30256	Marketing	AT has teamed up with Countdown to introduce online grocery 'click and collect' collection points at five locations – Albany Bus Station, New Lynn Transport Centre, Orakei Train Station, Waiheke Ferry Terminal, and Downtown Car Park	All modes			Complete	
30257	PTOM	Bus: <ul style="list-style-type: none"> <li>• Bus PTOM West tendered contracts executed. Service commencement is 11 June 2017. Bus PTOM West negotiated units issued to incumbent operators have now been received back further negotiation meetings held.</li> <li>• Bus PTOM Central and East tender released to the market August 2016. Bids have been received and are now being evaluated. Bus PTOM Central and East negotiated units have been released. East bids closed in October. Central closed in December. Due diligence has commenced.</li> <li>• The release of Bus PTOM North negotiated units is targeted for late-January 2017.</li> </ul> Ferry: <ul style="list-style-type: none"> <li>• Individual evaluation of Ferry PTOM contracted services commenced in December and is continuing in January 2017.</li> </ul>	Bus	Oct 14	Jun 17	On-going	



30258	Bus - Improvements	Ritchies Transport is increasing the number of double decker buses operating on NEX services from October 2016 from 18 to 29 double deckers. This means only two standard buses will be required to operate at peak and all buses operating off-peak will be double deckers. In addition, extra peak trips have been added to NEX services in January-February 2017 for the March spike and general growth.	Bus			On-going
30259	Bus - Improvements	The new modular bus shelter designs are being implemented. First of the Modular bus shelter was installed near the intersection of East Coast and Wilks Road Dairy Flat. Additional 16 to be allocated for the 18 October introduction of the new bus network designs for Hibiscus Coast, 31 new bus stops have been installed with seven upgraded. For the bus New Network in West Auckland, work is progressing on 116 minor projects (bus stops and shelters) through investigation and design.	Bus			On-going
30260	New Network	South Auckland's new bus network launched on 30 October 2016. Electronic Briefing Memos were sent to all South Local Boards in October informing them of all the Southern New Network details. Attached were various pieces of collateral and links they could use to raise awareness of the change on their webpages, social media and other channels. Communication with Boards around specific parts of the network following this implementation has been on-going since implementation.	Network Management	Mar 16	Oct 16	On-going
30261	Rail Improvements	The twelve month rolling average patronage increased to ~ 17.4 million as at the end of September 2016, an increase of +19% more than the same twelve months last year. Service delivery has maintained levels of around 95% of services arriving at the destinations on-time.  Designs complete for Manurewa, Papatoetoe, Middlemore and Henderson station for electronic gates to be installed, further gating planned for Glen Innes, Papakura & Parnell. Improved Run Time improvements on Southern Line services, allowing selected Peak Time services to run as 6 Car Trains, instead of the current 3 Car Units. On-board train digital information screens have been installed on one train and is currently being tested, including seeking feedback from customers. Installation of Platform LCD continue Britomart and Newmarket. New LED Screens installed and operating on B2 Lift Shafts.  Platform & Door Markers – Network rollout has begun, Orakei Station completed 23rd September 2016.	Rail		Sep 16	Complete

30262	Rail Improvements	Train services totalled 18.1 million passenger boardings for the 12-months to December 2016, an increase of +17.8% on the previous year. Patronage for December 2016 was 1.4 million, an increase of +17.6% on December 2015 and +8.9% above SOI target (YTD -0.5%). December normalised adjustment ~ +20.8% accounting for special event patronage, with one less business days and one more weekend days/public holidays.	Rail	On-going
30263	Rail Improvements	On 25th December 2016 we ran 289 train services, and carried 5207 passengers (HOP boarding's). This is an increase of 189%, and 38%, over 2015 – respectively	Rail	On-going
30264	Rail Improvements	In the last Quart (Oct-Dec 2015), we ran over 41,300 Train Services. Punctuality for the Quarter was 97.8%, and Reliability 99%	Rail	On-going
30265	Rail Improvements	Customer Satisfaction increased to 89.6% in the last quarterly results, which is another record result for Rail. This marks a 2.2% increase from September, and 7.5% from December 2015.	Rail	On-going
30266	Rail Improvements	Train proposed timetable, for introduction in March 2017, will include run time improvements, predominantly on the Southern & Western Lines, releasing 2x3-car EMU's to strengthen peak time services	Rail	On-going
30267	Rail Improvements	The train timetable change will also see the introduction Parnell Station to the network, initially with all Southern Lines services stopping and Western services in the evening and weekends. Onehunga services will express run from Ellerslie station through to Newmarket station releasing 1 of the trains to strengthen a peak 3 car EMU to 6 car on services that have heavy passenger loadings (Greenlane and Remuera customers will still be provided a 10 minute service throughout the peaks).	Rail	On-going
30268	Rail Improvements	Westfield Station will close on 12th March 2017	Rail	On-going
30269	Rail Improvements	CRL enabling works underway at Britomart. Temporary Station facility at the rear of CPO to open 09 January 17. CPO to close 16 January 17.	Rail	On-going
30270	Rail Improvements	6 Month Trials started at Newmarket; New Lynn; Manukau; Manurewa; Otahuhu; Puhinui; Mt Albert; Grafton & Panmure.	Rail	On-going

## **Strategy**

<b>Programme</b>	<b>Item</b>	<b>ID</b>	<b>Start</b>	<b>Finish</b>	<b>Status</b>	<b>Notes</b>
29878	Transport for Future Urban Growth (TFUG)		Jul 15	Dec 17	DBC/In progress	<p>The Transport for Future Urban Growth (TFUG) programme has now reached a major milestone. The Boards of Auckland Transport and the NZ Transport Agency have approved the overarching 30-year plan for supporting Auckland's future urban growth areas in the north, north-west and south of the city. This will include a mix of new or upgraded roads, upgraded state highways, optimising existing networks, new public transport and cycling infrastructure. Working together, Auckland Transport, Auckland Council and the NZ Transport Agency have identified the transport networks needed to support this significant growth and this information is available online at :<a href="http://www.at.govt.nz/projects-roadworks/supporting-growth-delivering-transport-networks/">www.at.govt.nz/projects-roadworks/supporting-growth-delivering-transport-networks/</a> <a href="http://www.nzta.govt.nz/supporting-growth-delivering-transport-networks/">www.nzta.govt.nz/supporting-growth-delivering-transport-networks/</a>. We have taken on-board your feedback and have prioritised public transport, safety improvements and brought forward delivery of some key projects. This includes a number of short term projects such as:</p> <ul style="list-style-type: none"><li>• The Matakana Link Road to support growth in north west Warkworth</li><li>• The construction of the Ara-Tūhono Pūhoi – Warkworth Road of National Significance</li><li>• Safety improvements on State Highways 16 and 22</li><li>• Upgrading the Pukekohe Train Station</li><li>• The introduction of the Southern New Public Transport Network.</li></ul> <p>These short to medium term projects will help address current transport pressures while we work to develop other longer term solutions. Our next step will be to "make the most of what we already have" which is in line with the Auckland Transport Alignment Project recommended strategic response. At the same time we will also be looking at protecting routes for the longer term in order to provide certainty around the proposed programme. Thank you again for your contributions to date, and we will continue to provide opportunities for you to help shape the design and detail of our transport projects as they are developed. We would like to meet with you in the new year to discuss the preferred transport network for your area and the next steps for the programme.</p>

29879	North Shore Rapid Transit Network Study	This work is being undertaken to provide an updated view on passenger transport requirements for achieving strategic growth and the most appropriate transport options to meet the needs of the North Shore. The findings will help inform the NZTA investigations for the Additional Waitemata Harbour Crossing. The Study has been completed and is being incorporated into a Programme Business Case, which will seek funding for any future work into the next steps for the RTN development. This material will assist AT in involvement with NZTA's upcoming lodgement of an Additional Waitemata Harbour Crossing Notice of Requirement.		Dec 15	Mar 17	Study/In progress	
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## **Transport**

Programme	Item	ID	Start	Finish	Status	Notes	
30271	Rail Improvements	Pedestrian level crossings - ALCAM audit implement recommendations, improved vegetation management, upgraded signage, fencing and paths	Rail/ Pedestrian		Apr 16	Complete	
30272	Rail Improvements	Road level crossings - ALCAM audit implement recommendations, improved vegetation management, upgraded signage, new road markings and median flexy posts	Rail/Road		Apr 16	Complete	

## **Transport Services**

Programme	Item	ID	Start	Finish	Status	Notes	
30360	Double decker network mitigation works	Mitigation works on identified risks for double decker buses such as building verandas, street furniture & signage, low hanging power/phone lines, service poles, overhanging trees, low bridge structures to allow the passage of double decker buses.	C.100553	1/07/2014	30/06/2024	Design / Construction	Onewa is on target for go live in Feb 2017. Great North Road Route is being brought forward to June 2017 to coincide with the New Network Rollout for Western Services on the 11th June.  Manukau Road Route will be delivered by November 17th to coincide with New Network
30361	Links to GI W&C	Supports integration between active travel modes and public transport by providing new infrastructure that encourages travel to Glen Innes train station by walking and cycling. Includes secure cycle parking at public interchanges and links to interchanges.	C.100766	21/10/2014	28/06/2024	Investigation	Project completed feasibility stage. Tender documents are being prepared to procure consultant for next stage of the project.

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3036S	Bus Lane Improvement	Delivery of a network of bus and transit lanes throughout the Auckland Region.	C.100565	1/07/2015	30/06/2025	Detailed Design	Public consultation on Pakuranga Rd, Great South Rd Dominion Rd, May Rd, Mt Eden Rd. Construction will start in March 2017.
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