

Business Improvement District (BID) Programme - Annual Report to Otara Papatoetoe Local Board 2016/17

Attachment B: Greater East Tamaki Business Association BID programme

Greater East Tamaki Business Association has met the requirements of the BID programme for the 2015-16 financial year for the purpose of striking the targeted rate.

Reporting Status

Requirement FY 2015-2016	Status	Comments
A strategic plan for next 3 – 5 years - reviewed every 3 years.	Compliant	2013-2016 Strategic Plan in effect. 2017-2020 in draft.
Audited financial accounts and audit management letter.	Compliant	Provided
Business plan including: <ul style="list-style-type: none"> A minimum of three key performance indicators and budget allocations for programme areas. 	Compliant	Provided
Annual review report: <ul style="list-style-type: none"> Achievement of previous year's objectives against business plan. 	Compliant	Provided
2017-2018 Indicative Budget	Compliant	Provided
Annual BID programme reporting and alignment meeting between Otara-Papatoetoe Local Board and business association board.	Compliant	Meeting held 16 February 2017
BID Programme Agreement	Compliant	Provided
Summary	Recommend Targeted Rate	Staff are satisfied that Greater East Tamaki BID is in substantial compliance with policy reporting requirements for the purpose of the recommendation of this report.