

**Arts Out East 17/18 Budget****2016/17 2017/18 Total****Stage 1: Branding**

Kalee Jackson design studio		2000	2000	
Anna Hodge editor		1000	1000	<u>3000</u>

**Stage 2: Engagement and capacity building**

Website		12,000	12000	
Hosting fees		1,000	1000	
Te Tuhi Network building	1 day per week Apr 2017-Mar 2018	14040	14040	
Te Tuhi Marketing	1 day per week Apr 2017-Mar 2018	11440	11440	<u>38480</u>

**Stage 3: Arts Festival Out East**

10 x ezy ups for art organisations			2000	2000
Music & performances			10000	10000
Roaming entertainment			2500	2500
Security	5 people for 5 hours		650	650
Toilets		3	585	585
Brochure printing		5000	3172	3172
Advertising paper adverts	couple of big adverts		2000	2000
Assistant	one week lead in support		1000	1000
Covered stage, back line and sound engineer	set fee		8500	8500
generators			1200	1200
Uxbridge Management fee		7,901	7901	<u>39508</u>

**Total Cost****49381 31607 80988**