

## Business Improvement District (BID) Programme - Annual Report to Mangere Otahuhu Local Board 2016/17

### **Attachment B: Mangere Bridge Business Association BID programme**

*Mangere Bridge Business Association will meet the requirements of the BID programme for the 2015-16 financial year for the purpose of striking the targeted rate.*

#### **Reporting Status**

Requirement FY 2015-2016	Status	Comments
A strategic plan for next 3 – 5 years - reviewed every 3 years.	Partially compliant	2016-2018 Strategic Plan in effect. Three years is the recommended minimum time frame for a Strategic Plan.
Audited financial accounts and audit management letter.	Compliant	Provided
Business plan including: <ul style="list-style-type: none"> <li>A minimum of three key performance indicators and budget allocations for programme areas.</li> </ul>	Compliant	Provided
Annual review report: <ul style="list-style-type: none"> <li>Achievement of previous year's objectives against business plan.</li> </ul>	Compliant	Provided
2017-2018 Indicative Budget	Compliant	Provided
Annual BID programme reporting and alignment meeting between Mangere Otahuhu Local Board and business association board.	Pending	All BIDs are advised that this meeting must be scheduled before the end of this fiscal year.
BID Programme Agreement	Non-compliant	Not provided
<b>Summary</b>	Recommend Targeted Rate	Staff are satisfied that Mangere Bridge BID will achieve substantial compliance with policy requirements, and that pending actions will be carried out in a timely fashion. Recommendation based on prior good performance. If there is delay in reporting the local board will be consulted.