

## Business Improvement District (BID) Programme - Annual Report to Mangere Otahuhu Local Board 2016/17

### **Attachment C: Mangere Town Centre Business Association BID programme**

*Mangere Town Centre Business Association will meet the requirements of the BID programme for the 2015-16 financial year for the purpose of striking the targeted rate.*

#### **Reporting Status**

Requirement FY 2015-2016	Status	Comments
A strategic plan for next 3 – 5 years - reviewed every 3 years.	Compliant	2016-2021 Strategic Plan in effect
Audited financial accounts and audit management letter.	Compliant	Provided
Business plan including: <ul style="list-style-type: none"> <li>A minimum of three key performance indicators and budget allocations for programme areas.</li> </ul>	Compliant	Provided
Annual review report: <ul style="list-style-type: none"> <li>Achievement of previous year's objectives against business plan.</li> </ul>	Compliant	Provided
2017-2018 Indicative Budget	Compliant	Provided
Annual BID programme reporting and alignment meeting between Mangere-Otahuhu Local Board and business association board.	Pending	All BIDs are advised that this meeting must be scheduled before the end of this fiscal year.
BID Programme Agreement	Non-compliant	Not provided
<b>Summary</b>	Recommend Targeted Rate	Staff are satisfied that Mangere East BID is in substantial compliance with policy requirements, and that pending actions will be carried out in a timely fashion. Recommendation based on good prior performance. If there is delay in reporting the local board will be consulted.