

Business Improvement District (BID) Programme - Annual Report to Mangere Otahuhu Local Board 2016/17

Attachment D: Otahuhu Business Association BID programme

Otahuhu Business Association has met the requirements of the BID programme for the 2015-16 financial year for the purpose of striking the targeted rate.

Reporting Status

Requirement FY 2015-2016	Status	Comments
A strategic plan for next 3 – 5 years - reviewed every 3 years.	Compliant	2015-2020 Strategic Plan in effect
Audited financial accounts and audit management letter.	Compliant	Provided
Business plan including: <ul style="list-style-type: none"> A minimum of three key performance indicators and budget allocations for programme areas. 	Compliant	Provided
Annual review report: <ul style="list-style-type: none"> Achievement of previous year's objectives against business plan. 	Compliant	Provided
2017-2018 Indicative Budget	Compliant	Provided
Annual BID programme reporting and alignment meeting between Mangere-Otahuhu Local Board and business association board.	Pending	Scheduled for May 2017.
BID Programme Agreement	Compliant	Fully signed agreement provided.
Summary	Recommend Targeted Rate	Staff are satisfied that Otahuhu BID is in substantial compliance with policy reporting requirements for the purpose of the recommendation of this report, and that the local board reporting meeting will be held as scheduled.