

Business Improvement District (BID) Programme - Annual Report to Mangere Otahuhu Local Board 2016/17

Attachment F: South Harbour Business Association BID programme

South Harbour Business Association has met the requirements of the BID programme for the 2015/16 financial year for the purpose of striking the targeted rate.

Reporting Status

Requirement FY 2015-2016	Status	Comments
A strategic plan for next 3 – 5 years - reviewed every 3 years.	Compliant	2016-2020 Strategic Plan in effect
Audited financial accounts and audit management letter.	Compliant	Provided
Business plan including: <ul style="list-style-type: none"> A minimum of three key performance indicators and budget allocations for programme areas. 	Compliant	Provided
Annual review report: <ul style="list-style-type: none"> Achievement of previous year's objectives against business plan. 	Compliant	Provided
2017-2018 Indicative Budget	Compliant	Provided
Annual BID programme reporting and alignment meeting between Mangere-Otahuhu Local Board and business association board.	Pending	All BIDs are advised that this meeting must be scheduled before the end of this fiscal year.
BID Programme Agreement	Compliant	Fully signed agreement provided
Summary	Recommend Targeted Rate	Staff is satisfied that South Harbour BID is in substantial compliance with the BID policy for the purpose of striking the targeted rate, and that the local board reporting meeting will be scheduled in a timely manner.