

Attachment B Albert-Eden Local Board

2016/2017 locally driven initiatives operating expenditure project that meet the criteria for deferral

- Sports and recreation facility investigation fund \$20,000
- Heritage Plan \$40,000
- Pa Harakeke planting and maintenance at Walmer Reserve \$16,000
- Maori Cultural heritage study \$10,000
- Identify and design upgrades to community facilities \$60,000