

## North Shore Centre of Mutual Aid Incorporated

<b>Physical address</b>	Level 1 Mary Thomas Centre 3 Gibbons Road Takapuna 0622		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Community
<b>Umbrella organisation</b>	None	<b>Legal status</b>	Charitable Trust
<b>Conflicts of interest:</b>	None		

### Project details

<b>Project title</b>	<b>North Shore CMA Supporting and Connecting Seniors in our Community.</b>		
<b>Dates</b>	<b>01/07/2017 - 31/12/2017</b>		
<b>Location</b>	Albany CMA - Albany House, 575 Albany Highway, Albany. Belmont CMA - The Rose Centre, School Road, Belmont. <b>Birkenhead CMA - Northcote/ Birkenhead Rugby Club, Recreation Drive, Birkenhead. Glenfield CMA - War Memorial Hall, Hall Rd, Glenfield.</b> Mairangi Bay CMA - Presbyterian Church Hall, Penzance Rd, Mairangi Bay. Sunnynook CMA - Sunnynook Community Centre, Sunnynook Rd, Sunnynook. Red Beach CMA - Methodist Church Hall, 76 Red Beach Rd, Red Beach. Stanmore Bay CMA - Stanmore Bay Community Centre, Wairoa Rd, Stanmore Bay.		
<b>Summary</b>	Our centres open weekly and offers a community activity programme to isolated older persons. Our focus is on social participation and maintenance of strength and mobility through activities relevant to their needs and abilities with a focus on building resilience. Our emphasis is to enable our 'guests' to remain as independent as possible and re-integrate them into their local communities.		
<b>Requesting grant for</b>	Operational costs excluding salaries/wages for 8 centres, 6 on the North Shore and 2 on the Hibiscus Coast. We are applying for a contribution of approximately 30% of 2016/2017 budgeted operating costs, excluding salaries/wages.		
<b>Cost of participation</b>	We ask for a contribution of \$6 from guests attending a centre to cover the cost of morning tea, lunch and activities. If CMA provides transport we ask for further donation of \$2 each way. However guests are not excluded if financial hardship precludes them from contributing. Annual membership costs \$15 enabling guests to attend and vote at our AGM.		
<b>Active participants</b>	250	<b>Audience size</b>	250
<b>Promotion</b>	Yes - We have a brochure detailing our services that is widely available to our target community, from the WDHB, other healthcare providers and the CAB as well as from the community centres that we operate in. We advertise in local community papers in the communities where we provide our services. Once they have finished with their newsletter we encourage our guests to pass it onto friends and family or leave it in the waiting rooms of service providers i.e. doctors, dentists etc. for others to enjoy and become aware of our service and what it offers.		
<b>Local board recognition</b>	We will acknowledge Auckland Council and the relevant Local Boards on our website and Facebook page, and at our AGM. There is also acknowledgment in our quarterly CMA newsletters that are distributed to all guests and then left in doctors, dentist and social agencies waiting rooms. We have put each local boards logo on our website and Facebook page.		
<b>Reason for the project</b>	New Zealand's population is ageing. Between 2011 and 2021 the elderly		

	<p>population is projected to grow by about 200,000 and in the following ten years by 230,000. Research shows social isolation and loneliness are associated with a range of health issues, including increased mortality, depression, high blood pressure and dementia. Studies found that social isolation was equivalent to smoking 15 cigarettes and drinking 6 units of alcohol per day. (Ref: Statistics NZ Website)</p> <p>The number of people aged 65+ has increased by more than 16% in the past six years and is estimated to double by 2031. (Ref: Devonport-Takapuna Local Board Plan)</p>
<b>Community benefit</b>	<p>Longer life expectancy combined with the dynamics of modern day family life mean more senior people live alone and are often away from the support of family. Our service benefits the community as it reduces social isolation, leading to seniors having more fulfilled lives and improved health. This enables them to live in their own homes for longer thereby reducing the burden on healthcare services and other community agencies. We know we achieve this from positive feedback from our guests collected via an annual survey. This is undertaken to ensure our service remains up to date and relevant to the people who need it most.</p>
<b>Alignment with Kaipātiki Local Board priorities</b>	<ul style="list-style-type: none"> <li>• people are connected to their neighbourhoods and their wider community through place- making initiatives</li> <li>• local community organisations are well supported, resourced and empowered to deliver to our communities</li> </ul> <p>By continuing to ensure our isolated and vulnerable older persons are re-integrated back into their local communities through providing weekly social interaction. This results in stronger and happier communities ensuring older people can live in place for longer with a better quality of life. As a point of difference we provide transport to/from our centres, as mobility is often a barrier for this sector of the community to participate in community life and activities. Outside of salaries transport costs are our greatest expense and as such the cost for which we seek the greatest support from our funders.</p>

### Community collaboration

Collaborating organisation/individual	Role
Age Concern North Shore	Sharing Expertise
ANCAD	Sharing Expertise
Communicare Auckland	Sharing Expertise
Volunteering Auckland	Sourcing Volunteers
Carmel College / Rosmini College	Sourcing Volunteers
Upper Harbour Networking Meetings	Collaboration

### Demographics

<b>Maori outcomes</b>	<p>Yes - CMA recognises the four cornerstones of Maori health – Whānau (family health), Tinana (physical health), Hinengaro (mental health) and wairua (spiritual health) as well as Whānau, Hapu and Iwi structures, and the role the Service User, particularly of Koroua and Kuia, plays within these structures.</p> <p>Positive intervention for Māori Service Users can help to introduce healthier lifestyles, change habits and enhance positive social and functional activities. To this end we also have a Maori representative on the North Shore CMA Governance Team.</p>
<b>Accessible to disabled</b>	<p>Yes - Our centres are easily accessible to people with all disabilities. Many of our guests are referred by the WDHB through the needs assessment service, by their GP's / and/or other health professionals. During the next month we have</p>

	organised and made available to all staff and volunteers a two part training day. This covers education for people caring for dementia sufferers and Diversional Therapy Training (hands on activities for older people). This will help ensure our staff and volunteers will have a greater appreciation and ability to care for guests with disabilities.
<b>Targeted at long term disability</b>	Yes

<b>Percentage of male</b>	<b>Percentage of female</b>	<b>All - not targeted at either male/female</b>
%	%	Not specified%

<b>0-5 years</b>	<b>&lt; 15 years</b>	<b>15-24 years</b>	<b>25-44 years</b>	<b>45-64 years</b>	<b>&gt;65 years</b>	<b>All ages</b>
	%	%	%	%	%	Not specified%

<b>Target ethnic groups</b>	
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### Financial information

<b>Expenditure item</b>	<b>Amount</b>
Operating expenditure (excluding salaries)	\$60,730.00
Salaries	\$110,000.00

<b>Income description</b>	<b>Amount</b>
General Donations	\$1,000.00
Interest	\$3,000.00
Subs/Levies	\$2,000.00
Centre Donations	\$10,000.00
Raffle	\$1,000.00

<b>Total expenditure</b>	<b>Total income</b>	<b>Other grants approved</b>	<b>Applicants contribution</b>
\$170,730.00	\$17,000.00	\$93,305.00	\$41,925.00

<b>Local board</b>	<b>Benefit to board area</b>	<b>Amount requested</b>
Kaipātiki Local Board	25	\$5,600.00
Devonport-Takapuna Local Board	25	\$5,600.00
Hibiscus and Bays Local Board	37.5	\$6,300.00
Upper Harbour Local Board	12.5	\$1,000.00
<b>Total requested</b>	<b>%</b>	<b>\$18,500.00</b>

<b>If full amount requested cannot be funded, would a smaller amount be of assistance?</b>	Yes - Any contribution towards the cost of providing our service to the community would be gratefully accepted and appreciated.
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## Funding history

<b>Application ID</b>	<b>Project title Round - Stage</b>	<b>Decision Total allocated</b>
LG1717-116	North Shore CMA Building Resilience for Seniors in our Community. Upper Harbour Local Grants, Round One, 2016/17 - Multi-Board awaiting accountability	Approved \$10,500.00
LG1608-204	North Shore CMA Building Resilience for Seniors in our Community Kaipātiki Local Grants, Round Two, 2015/16 - Multi-Board acquitted	Approved \$10,000.00
LG1608-103	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,500.00
HB15_2010	Building Resilience for Seniors in our Community - Red Beach, Stanmore Bay, Mairangi Bay CMA Centres Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
UH15_2002	Building Resilience for Seniors in our Community - Albany CMA Centre Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,500.00
KP15_2003	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2001	Building Resilience for Seniors in our Community - Belmont and Sunnynook CMA Centres Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,000.00
SCF15_2012	Building Resilience for Seniors in our Community - 6 North Shore CMA Centres North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$10,000.00
SCF-15013	North Shore CMA Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
LGFC15_1018	North Shore CMA Partial Operating Costs - Hibiscus Coast Centres North - Large Grants Fund (Community), 2014/2015 - Declined	Declined \$0.00
UH14_2006	North Shore Centres of Mutual Aid - New Albany Centre LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_2009	New Albany CMA and Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$3,000.00
KT14_2007	North Shore CMA - Birkenhead and Glenfield LB - Kaipātiki Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
DT14_2012	North Shore CMA - Belmont and Sunnynook LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$750.00

CGFN14_10000 6	Partial Operating Costs - Hibiscus Coast Centres North - Community Grants Fund - 2013/2014 - Declined	Declined \$0.00
SCF14_100003	Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$4,550.00

## Neighbourhood Support North Shore Incorporated

<b>Physical address</b>	10 Bay View Road Browns Bay Auckland 0630		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Community
<b>Umbrella organisation</b>	None	<b>Legal status</b>	Incorporated Society Charitable Trust
<b>Conflicts of interest:</b>	None		

### Project details

<b>Project title</b>	<b>M3: Manage, Maintain, Multiply</b>		
<b>Dates</b>	<b>01/06/2017 - 31/05/2018</b>		
<b>Location</b>	Browns Bay Community Policing Centre, 10 Browns Bay Road, Browns Bay 0630		
<b>Summary</b>	<p>We require funding to maintain and multiply our Neighbourhood Support operations on Auckland's North Shore. We are an inclusive organisation, with an aim to establish 50 more street groups in 2017, growing our coverage to over 350 streets, and over 6,000 residents. We develop community capability and resilience through training and information sharing about crime prevention, safety, and outreach. We actively promote Neighbourhood Support to areas with high levels of crime (including social housing areas) and social isolation (including the elderly). Each volunteer street leader actively connects and shares information with their neighbours. Through our volunteer networks, we can use the time of our one, dynamic part-time employee and expand the benefits of Neighbourhood Support across thousands of families.</p>		
<b>Requesting grant for</b>	We are requesting funding towards the salary of our one part-time employee.		
<b>Cost of participation</b>	No		
<b>Active participants</b>	6,000	<b>Audience size</b>	6,000
<b>Promotion</b>	Yes - We have begun a process of updating our website, newsletter and brochures, in order to better promote our activity. We also reach out to community groups by organising and attending social safety evenings and other safety-oriented events across the North Shore.		
<b>Local board recognition</b>	We will place your logo on our website, in our newsletters (to 6,000 North Shore residents), and on brochures. We will also acknowledge your support verbally to new groups and existing street leaders.		
<b>Reason for the project</b>	<p>North Shore residents can be complacent about crime, due to perceptions of safety. However with a population of 280,000 and over 32,000 crimes in Waitemata annually, there is a high need for the vigilance, support, and information offered by Neighbourhood Support.</p> <p>40% of North Shore residents were born overseas, with many lacking social networks, resulting in feelings of isolation. We are home to vulnerable people including the elderly, victims of crime, and the economically disadvantaged. Neighbourhood Support introduces a 'village feel' to our busy streets, including targeting senior communities and low-decile neighbourhoods, enabling feelings of inclusion, safety and enhanced wellbeing.</p>		
<b>Community benefit</b>	<p>Community benefits include:</p> <p>Residents will strengthen their community connections, getting to know and look out for their neighbours.</p> <p>Residents will learn how to prevent crime and plan for civil emergencies, and how to deal with crime and emergencies if they do occur.</p>		

	<p>In the long term, North Shore residents will have the connections, behaviours and skills necessary to improve their wellbeing, safety and resilience.</p> <p>We will know we have achieved these by monitoring our agreed set of KPIs and targets, which we track throughout the year, both through monthly reporting and by requesting regular feedback from our street leaders.</p>
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>people are connected to their neighbourhoods and their wider community through place- making initiatives, local community organisations are well supported, resourced and empowered to deliver to our communities, our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity</li> </ul> <p>Neighbourhood Support connects people to their neighbourhoods and wider community by setting up a network of "street groups" that connect with neighbours and support safety and wellbeing locally. We empower a network of over 300 street leader volunteers to deliver safety and crime prevention resources to their communities. We encourage local street events (e.g. BBQs) that encourage connections and a 'village feel' across the Kaipātiki area.</p>

### Community collaboration

Collaborating organisation/individual	Role

### Demographics

<b>Maori outcomes</b>	No
<b>Accessible to disabled</b>	Yes - We encourage our groups to be inclusive. We provide services to senior facilities, and also encourage street leaders to ensure their events and information distribution is conducted in an accessible way.
<b>Targeted at long term disability</b>	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	Not specified%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	Not specified%

<b>Target ethnic groups</b>	
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### Financial information

Expenditure item	Amount
Salary	\$26,000.00
Operating expenses (fuel, phone, insurance, etc.)	\$6,860.00
Resources for group set-up (brochures, signs, stickers, etc.)	\$2,490.00
Supporting new and existing groups	\$4,400.00

Income description	Amount

<b>Total expenditure</b>	<b>Total income</b>	<b>Other grants approved</b>	<b>Applicants contribution</b>
\$39,750.00	\$0.00	\$6,000.00	\$3,000.00

<b>Local board</b>	<b>Benefit to board area</b>	<b>Amount requested</b>
Devonport-Takapuna Local Board	25	\$5,000.00
Hibiscus and Bays Local Board	25	\$5,000.00
Kaipātiki Local Board	25	\$5,000.00
Upper Harbour Local Board	25	\$5,000.00
<b>Total requested</b>	<b>%</b>	<b>\$20,000.00</b>

<b>If full amount requested cannot be funded, would a smaller amount be of assistance?</b>	Yes - Any funding you can offer would be gratefully received. If salary cannot be supported, then any support for operating expenses or resources would be very much appreciated.
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### Funding history

<b>Application ID</b>	<b>Project title Round - Stage</b>	<b>Decision Total allocated</b>
REGCD17-05	Set up and empower 50 new street groups Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-212	Recognising and engaging street leader volunteers in Devonport-Takapuna Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1708-201	Recognising and re-engaging local street leader volunteers Kaipātiki Quick Response, Round Two, 2016/2017 - Awaiting accountability	Approved \$500.00
QR1706-206	Recognising and engaging street leader volunteers in East Coast Bays Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD1660	The setting up of Neighbourhood Support Groups in the streets of the North Shore Regional Community Development - Declined	Declined \$0.00
QR1608-204	Neighbourhood Support North Shore 'Big Lunch' project. Kaipātiki Quick Response, Round Two, 2015/16 - Acquitted	Approved \$200.00
SCF14_2069	Community Patrols North Shore North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
SCF14_2060	Neighbourhood Support North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_100057	Community Patrols North Shore North - Strengthening Communities Fund - Round 1 2013/2014 - Declined	Declined \$0.00
SCF14_100029	Neighbourhood Support North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$12,500.00



## Raeburn House (North Shore Community Health Network Incorporated)

<b>Physical address</b>	Level 1, Norman King Community Hub, 65 Pearn Crescent Northcote 0627		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Community
<b>Umbrella organisation</b>	None	<b>Legal status</b>	Charitable Trust
<b>Conflicts of interest:</b>	None		

### Project details

<b>Project title</b>	<b>Operational Expenses - Norman King Community Hub/Raeburn House</b>		
<b>Dates</b>	<b>01/01/2017 - 31/12/2017</b>		
<b>Location</b>	Level 1, 65 Pearn Crescent, Northcote 0627		
<b>Summary</b>	Raeburn House seeks funding support from the Kaipātiki Local Board to contribute towards the increased operational expenses related to the successful provision of the Norman King Community Hub. The NKCH provides a vibrant and inclusive space for communities to connect, learn and engage. This community development model has resonated strongly with local populations and has resulted in continued growth in demand for hub space and services. A by-product of the success of the hub is an increase in operational costs for which Raeburn House would welcome Kaipātiki Local Board's support.		
<b>Requesting grant for</b>	Raeburn House requests funding to contribute towards the increase in operational expenses related to the successful growth of the NKCH. With access rates growing by 56% in the last year and the number of activities increasing by 128%, the associated operational costs have also increased (please see attached report for full statistical growth charts). Operational costs include: increased staff time for room bookings, administration, coordination and reception services, along with costs related to the effective functioning of the hub such as electricity, security, cleaning, telecommunications and IT support.		
<b>Cost of participation</b>	Community activities and services are no cost; however a venue hire rate of \$20 per hour applies to community agencies using the space to recoup a portion of the costs.		
<b>Active participants</b>	10000	<b>Audience size</b>	10000
<b>Promotion</b>	Yes - Raeburn House will continue to actively promote the Norman King Community Hub across multiple platforms including, community networks, presentations and expos, on our website, through social media, word of mouth and in printed material.		
<b>Local board recognition</b>	The Kaipātiki Local Board will be publicly acknowledged in the Raeburn House Annual Report, on the Raeburn House website, in all printed promotional material and verbally at public meetings and/or community networks.		
<b>Reason for the project</b>	The Norman King Community Hub has experienced continued growth since its opening in June 2015. Groups, agencies and individuals from within the Kaipātiki Board Local area and wider Auckland North community have responded to the inclusive range of activities, services and spaces available within the hub and corresponding access and participation rates have steadily increased. The need that the hub is meeting at a local level has been well established and the increase in demand for space and services confirms the need for this valuable community asset to continue to develop and grow in response to community		

	demand.
<b>Community benefit</b>	The Norman King Community Hub generates many positive outcomes for the Kaipātiki community, including improved access to support services, greater community connectivity, improved health and wellbeing, enhanced social cohesion, a more inclusive appreciation of cultural diversity, and an improved sense of pride and belonging within Kaipātiki. Raeburn House measures all community outcomes with robust Results based Accountability framework, including quantitative and qualitative outcomes as well as articulating the real difference made (the human stories behind the data).
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>• local community organisations are well supported, resourced and empowered to deliver to our communities</li> <li>• our communities celebrate the arts and culture through programmes, art space and public art</li> <li>• our network of community houses and centres provide meaningful and tailored opportunities for communities to connect</li> </ul> <p>The delivery of the Norman King Community Hub is tightly aligned to the priorities of the Kaipātiki Local Board. With a focus on empowering local populations, the NKCH provides meaningful opportunities for people from every ethnic and socio-economic background to participate in community life. The work of Raeburn House also supports and resources the community sector with a focus on building the resiliency and capability of organisations to meet the needs of diverse populations in Kaipātiki. The NKCH recognises and celebrates the rich diversity inherent in Kaipātiki and acts as a hub of connectivity to strengthen community outcomes for all.</p>

### Community collaboration

Collaborating organisation/individual	Role

### Demographics

<b>Maori outcomes</b>	No - .
<b>Accessible to disabled</b>	Don't know - Currently this depends on the nature of the disability. Raeburn House is passionate about the provision of inclusive services and understood that a lift was to be installed in the building to ensure equal access for all before we shifted our services from Milford to Northcote. Due to the cost of installing a lift, Auckland Council retracted its commitment to have one installed; as a result, members of the community who experience mobility issues have difficulty accessing the Hub. In the interest of fairness and equality Raeburn House continues to advocate for some form of lift to be installed in the Norman King Community Hub.
<b>Targeted at long term disability</b>	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	Not specified%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	Not specified%

<b>Target ethnic groups</b>	Not specified
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## Financial information

Expenditure item	Amount
Cleaning, Rubbish Removal and Sanitary Bins	\$7,360.92
Electricity	\$6,453.00
Auckland Council Maintenance Fee & Security	\$11,015.56
Telecommunications & Internet	\$5,484.00
IT Services/Network	\$15,939.72
Volunteer Expenses	\$1,535.21
Insurance	\$1,103.00
Office Supplies - Coffee/Tea/Milk/Toilet paper etc.	\$1,500.00
Furniture & Equipment	\$1,500.00
Server Cabinet - Upgrade for Multiple Agencies	\$1,316.96
30 Chairs for Seminar Rooms	\$2,280.00
Space Maximisation Development	\$2,100.00
1FTE Staff Hours - Coordination, administration, accounting, it support, reception, promotion and management	\$70,000.00

Income description	Amount
Venue Hire Income	\$9,600.00
NKCH Partner Contribution Fees	\$18,000.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$127,588.00	\$27,600.00	\$15,000.00	\$65,988.00

Local board	Benefit to board area	Amount requested
Kaipātiki Local Board	43	\$19,000.00
Devonport-Takapuna Local Board	19	\$5,000.00
Hibiscus and Bays Local Board	19	\$5,000.00
Upper Harbour Local Board	19	\$5,000.00
<b>Total requested</b>	%	\$5,000.00
<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes - All funds will be expended specifically on the operational cost associated with the provision of the Norman King Community Hub	

## Funding history

Application ID	Project title Round - Stage	Decision Total allocated
CWF15_1008	Scoping/ Development of Low Cost Counselling Service West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined	Declined \$0.00

UP15_1007	COMMUNITY VOLUNTEER CENTRE SUPPORT Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1011	Community Volunteer Centre Support Kaipātiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HB15_1008	COMMUNITY VOLUNTEER CENTRE SUPPORT Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
DT15_1009	COMMUNITY VOLUNTEER CENTRE SUPPORT Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
LGFC15_1022	Information and Resource Services North - Large Grants Fund (Community), 2014/2015 - Declined	Declined \$0.00
CGF15_1012	Treaty Training (Te Tiriti o Waitangi) Workshops North - Community Grants Fund, 2014/2015 - Declined	Declined \$0.00
SCF-15016	COMMUNITY RESOURCE & INFORMATION SERVICE North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
CDN15-1011	Building Resilience within our Community Rodney Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
LESF00236	Northcote Now - A Celebration of Culture, Diversity and Wellbeing 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$6,950.00
UH14_2019	Building Resilience within our Community LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_2042	What's On - Auckland North North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
KT14_2020	Building Resilience within our Community LB - Kaipātiki Local Board Community Grant - Round 2 2013/2014 - Awaiting accountability	Approved \$3,000.00
HB2014_2022	Building Resilience in our Community LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$4,250.00
DT14_2024	Building Resilience within our Community LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
2014_200229	Altered Books - Claiming and Naming my journey through art Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
CCS14_100268	Altered Books Creative Communities Scheme - Assessment Panel North	Declined \$0.00
CGFN14_10006 2	Youth Food Safety and Hygiene Training North - Community Grants Fund - 2013/2014 - Declined	Declined \$0.00
KT14_100029	The Norman King Building Community Business Hub Development LB - Kaipātiki Local Board Community Grant - Round 1 2013/2014 - Paid	Approved \$3,000.00

DT14_100015	New Horizons - Older Adults Support Group LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,500.00
LGFC00009	Settlement Services - Hibiscus Coast & South Rodney North - Large Grants Fund (Community) - 2013/2014 - Declined	Declined \$0.00
SCF14_100020	Raeburn House Life Skills Programmes North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$0.00

## Dance Therapy NZ

<b>Physical address</b>	Community Office 1 Onehunga Community Centre Onehunga Auckland 1061		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Community
<b>Umbrella organisation</b>	-	<b>Legal status</b>	Charitable Trust
<b>Conflicts of interest:</b>	-		

### Project details

<b>Project title</b>	STARS Dance Therapy Groups		
<b>Dates</b>	14/07/2017 - 16/12/2017		
<b>Location</b>	STARS North Shore: YMCA North Shore, 5 Akoranga Drive, Northcote; STARS Onehunga: Onehunga Community Centre, 83 Church street; STARS Mt Albert: YMCA Mt Albert Community Centre, 773 New North Rd, Mt Albert; STARS Pakuranga: Te Tuhi Arts Centre 13 Reeves Rd, Pakuranga Auckland		
<b>Summary</b>	STARS is a group dance therapy programme for children and teenagers on the Autism Spectrum, with weekly sessions from July to December 2017, which combines dance/movement, music, play and body awareness activities with skill development (communication, self-regulation, motor planning and social interaction). The 128 group sessions will be facilitated by experienced dance movement therapists and supported by a team of assistants and volunteers. We cater for children each week from within the following local boards and their surrounding areas: Albert-Eden, Devonport-Takapuna, Hibiscus and Bays, Howick Local Board, Kaipātiki and Rodney.		
<b>Requesting grant for</b>	We are requesting funding towards all therapist fees, assistants fees, programme delivery, administration and co-ordination costs for delivery of STARS North Shore, STARS Onehunga, STARS Mt Albert and STARS Pakuranga for the period of July to December 2017.		
<b>Cost of participation</b>	A small parent fee is charged for our STARS Dance Therapy programme.		
<b>Active participants</b>	480	<b>Audience size</b>	N/A
<b>Promotion</b>	Yes, We will market the programmes in the local suburban newspapers, and also with listings in What's On, Eventfinder, Facebook and Neighbourly. We will also promote the programme through our networks, including local schools, TANI (the Asian Network), Disability Connect and The Children's Autism Foundation.		
<b>Local board recognition</b>	We will acknowledge the local boards' contributions on our supporters page on our website and also in our quarterly newsletter. We will also acknowledge the contribution on our Facebook page, and in any press releases and articles about the programmes.		
<b>Reason for the project</b>	Many parents in the Albert-Eden, Devonport-Takapuna, Hibiscus and Bays, Howick Local Board, Kaipātiki and Rodney Local Board areas have children with Autism and other related disorders, and have requested appropriate activities for their children. There are currently no other specialised therapeutic dance groups available in these areas for these children.		
<b>Community benefit</b>	Community benefits of the STARS programme include providing a programme for children who are often unable to attend mainstream activities due to heightened sensitivities and behavioural issues. Benefits include developing creativity, self-expression and self-esteem, as well as developing social skills and emotional literacy. Sessions support the children's overall development		

	(social, emotional, cognitive, , sensory), as well as foster a sense of community belonging. We will know we have created these benefits through evaluation forms, review meetings, repeat enrolment of children and referrals to new clients.
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>• our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity</li> <li>• our communities celebrate the arts and culture through programmes, art space and public art</li> <li>• our network of community houses and centres provide meaningful and tailored opportunities for communities to connect</li> </ul> <p>The STARS North Shore programme provides youth with intellectual and/or physical disabilities that might not otherwise be able to attend mainstream dance classes a unique opportunity to participate in the community and to celebrate the arts by participating in a dance programme that is tailored to their needs. The programme is run at the YMCA North Shore, allowing participants to be active and feel included in their local community using local recreational facilities.</p>

### Community collaboration

Collaborating organisation/individual	Role
The Asian Network	Referral Organisation
Disability Connect	Referral Organisation
The Children's Autism Foundation	Referral Organisation
Te Tuhi	Centre Coordinator
Maungakiekie-Tamaki Programs and Partnerships	Place Manager
YMCA Mt Albert	Manager
YMCA North Shore	Programmes Coordinator

### Demographics

<b>Maori outcomes</b>	No
<b>Accessible to disabled</b>	Yes STARS is designed for children with special needs and disabilities, including Autism, Cerebral Palsy, Downs syndrome and cognitive delays. The programme is designed to be accessible for children with different abilities so that each person can participate and benefit from the session. The activities provided during the sessions are thoughtfully chosen to suit mixed-abilities and the venues were carefully chosen for its accessibility. The therapist and assistants who facilitate the programme are trained to work with groups of mixed-abilities so they are able to provide sessions that are inclusive and fun for everyone. The venues are accommodating of people in wheelchairs or with limited mobility, and care is taken to ensure these needs are catered for at each session.
<b>Targeted at long term disability</b>	Yes

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	80%	20%	%	%	%	%

<b>Target ethnic groups</b>	All/everyone
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## Financial information

Expenditure item	Amount
Dance Therapy Facilitator Fee: STARS Mt Albert (Angela Richardson): \$100 per session x 8 weeks x 2 terms x 3 groups	\$4,800.00
Dance Therapy Facilitator Fee: STARS Onehunga (Serena Corless): \$100 per session x 8 weeks x 2 terms x 2 groups	\$3,200.00
Dance Therapy Facilitator Fee: STARS North Shore (Rebekah Wilson): \$100 per session x 8 weeks x 2 terms x 2 groups	\$3,200.00
Dance Therapy Facilitator: STARS Pakuranga (Elise Loh): \$100 per session x 8 weeks x 2 terms x 1 groups	\$1,600.00
Dance Therapy Assistant Fee: STARS North Shore (Clare Etherton): \$35 per session x 8 weeks x 2 terms x 2 groups	\$1,120.00
Dance Therapy Assistant Fee: STARS Onehunga (Verity Larraman): \$35 per session x 8 weeks x 2 terms x 2 groups	\$1,120.00
Dance Therapy Assistant Fee: STARS Mt Albert (Yoko Obata): \$35 per session x 8 weeks x 2 terms x 3 groups	\$1,680.00
Dance Therapy Assistant: STARS Pakuranga (Angela Richardson): \$35 per session x 8 weeks x 2 terms x 1 group	\$560.00
Room Hire: STARS Mt Albert at the YMCA Mt Albert: \$41.08 per hour x 3.75 hours x 8 weeks x 2 terms	\$2,465.00
Room Hire: STARS Onehunga at the Onehunga Community Centre: \$33.91 per hour x 2.25 hours x 8 weeks x 2 terms	\$1,221.00
Room Hire: STARS North Shore at the YMCA North Shore: \$52.20 per hour x 2.75 hours x 8 weeks x 2 terms	\$2,297.00
Room Hire: STARS Pakuranga at the Te Tuhi Arts Centre: \$47.83 per hour x 2.25 hours x 8 weeks x 2 terms	\$1,722.00
Assessments: STARS Mt Albert: \$67 per session x 4 assessment x 2 terms x 3 groups + \$985.92 for room hire	\$2,593.00
Assessments: STARS Onehunga: \$67 per session x 4 assessment x 2 terms x 2 groups + \$333.92 for room hire	\$1,406.00
Assessments: STARS North Shore: \$67 per session x 4 assessment x 2 terms x 2 groups + \$727.36 for room hire	\$1,799.00
Assessments: STARS Pakuranga: \$67 per session x 4 assessment x 2 terms x 1 group + \$382.64 for room hire	\$918.00
Review meetings: STARS Mt Albert: \$56 per meeting x 3.5 per group x 2 terms x 3 groups + \$682.68 for room hire	\$2,039.00
Review meetings: STARS Onehunga: \$56 per meeting x 3.5 per group x 2 terms x 2 groups + \$292.18 for room hire	\$1,076.00
Review meetings: STARS North Shore: \$28 per hour x 4 hours x 10 weeks x 2 terms x 2 groups + \$636.44 for room hire	\$1,420.00
Review meetings: STARS Pakuranga: \$28 per hour x 4 hours x 10 weeks x 2 terms x 1 group + \$334.81	\$727.00
Clinical supervision: STARS Mt Albert: \$60 per week x 10 weeks x 2 terms x 3	\$3,600.00



groups	
Clinical supervision: STARS Onehunga: \$60 per week x 10 weeks x 2 terms x 2 groups	\$2,400.00
Clinical supervision: STARS North Shore:\$60 per week x 10 weeks x 2 terms x 2 groups	\$2,400.00
Clinical supervision: STARS Pakuranga:\$60 per week x 10 weeks x 2 terms x 1 group	\$1,200.00
Programme Coordination: STARS Mt Albert: \$28 per hour x 4 hours x 10 weeks x 2 terms x 3 groups	\$6,720.00
Programme Coordination: STARS Onehunga: \$28 per hour x 4 hours x 10 weeks x 2 terms x 2 groups	\$4,480.00
Programme Coordination: STARS North Shore: \$28 per hour x 4 hours x 10 weeks x 2 terms x 2 groups	\$4,480.00
Programme Coordination: STARS Pakuranga: \$28 per hour x 4 hours x 10 weeks x 2 terms x 1 group	\$2,240.00
Admin Overheads: STARS Mt Albert	\$4,379.00
Admin Overheads: STARS Onehunga	\$3,075.00
Admin Overheads STARS North Shore	\$3,038.00
Admin Overheads STARS Pakuranga	\$2,033.00
Advertising STARS Mt Albert: Central Leader x 2 ads	\$513.00
Advertising STARS Onehunga x 2 ads	\$513.00
Advertising STARS North Shore x 2 ads	\$513.00
Advertising STARS Pakuranga x 2 ads	\$424.00
Equipment STARS Mt Albert	\$925.00
Equipment STARS Onehunga	\$925.00
Equipment STARS North Shore	\$926.00
Equipment STARS Pakuranga	\$926.00

<b>Income description</b>	<b>Amount</b>
Parent Fees STARS Mt Albert: \$165 per client x 5 clients x 2 terms x 3 groups	\$4,950.00
Parent Fee STARS Onehunga: \$165 per client x 5 clients x 2 terms x 2 groups	\$3,300.00
Parent Fees STARS North Shore: \$165 per client x 5 clients x 2 terms x 2 groups	\$3,300.00
Parent Fees STARS Pakuranga: \$165 per client x 5 clients x 2 terms x 1 group	\$1,650.00
Room Hire Subsidy: STARS Mt Albert	\$1,421.00
Room Hire Subsidy: STARS Onehunga	\$610.00
Room Hire Subsidy: STARS North Shore	\$1,148.00
Room Hire Subsidy: STARS Pakuranga	\$908.00

<b>Total expenditure</b>	<b>Total income</b>	<b>Other grants approved</b>	<b>Applicants contribution</b>
\$82,673.00	\$17,287.00	\$29,647.00	\$0.00

<b>Local board</b>	<b>Benefit to board area</b>	<b>Amount requested</b>
Albert-Eden Local Board	25	\$8,935.00
Devonport-Takapuna Local Board	20	\$7,148.00
Howick Local Board	25	\$8,935.00
Hibiscus and Bays Local Board	10	\$3,574.00
Rodney Local Board	10	\$3,574.00
Kaipātiki Local Board	10	\$3,574.00
<b>Total requested</b>		<b>\$35,739.00</b>

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes, If only part of the project can be funded, a grant for programme coordination and therapist and assistant fees would be the most essential. Our therapists and assistants are vital to the running of our programmes, so too are our programme coordination costs.
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## Funding history

<b>Application ID</b>	<b>Project title</b> <i>Round - Stage</i>	<b>Decision</b> Total allocated
LG1705-208	<b>Dance 4 Us and Dance 4 Us Youth</b> <i>Henderson-Massey Local Grants, Round Two, 2016/17 - Submitted</i>	Undecided \$0.00
LG1701-231	<b>STARS Dance Therapy Groups</b> <i>Albert-Eden Local Grants, Round Two, 2016/17 - Multi-Board</i>	Undecided \$0.00
LG1720-227	<b>Arts 4 Us Specialty and Drop-In Groups</b> <i>Waitematā Local Grant, Round Two, 2016/2017 - Multi-Board</i>	Undecided \$0.00
CCS17_2_173	<b>STARS Dance Workshops Pakuranga</b> <i>Creative Communities Scheme 2017_2 - South Committee 17_2</i>	Undecided \$0.00
CCS17_2_164	<b>Dance 4 Us West</b> <i>Creative Communities Scheme 2017_2 - West Committee 17_2</i>	Undecided \$0.00
CCS17_2_159	<b>STARS Dance Workshops North Shore</b> <i>Creative Communities Scheme 2017_2 - North Committee 17_2</i>	Undecided \$0.00
CCS17_2_141	<b>Dance 4 Us Onehunga</b> <i>Creative Communities Scheme 2017_2 - Central Committee 17_2</i>	Undecided \$0.00
QR1702-219	<b>Parent Workshop and STARS North Shore Dance Therapy</b> <i>Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined</i>	Declined \$0.00
QR1701-227	<b>Parent Workshops &amp; STARS Mt Albert Dance Therapy Workshops</b> <i>Albert-Eden Quick Response, Round Two, 2016/17 - Paid - Awaiting Accountability</i>	Approved \$1,600.00
QR1720-222	<b>Parent Workshops &amp; Arts 4 Us Specialty</b> <i>Waitemata Quick Response, Round Two, 2016/2017 - Paid - Awaiting Accountability</i>	Approved \$532.00
QR1707-218	<b>STARS Dance Movement Therapy Pakuranga</b> <i>Howick Quick Response, Round Two, 2016/17 - Paid - awaiting accountability</i>	Approved \$2,850.00
CCS17_1_041	<b>STARS Dance Workshops Onehunga</b> <i>Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017</i>	Approved \$6,176.00

CCS17_1_029	<b>STARS Dance Workshops North Shore</b> <i>Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017</i>	Approved \$7,213.29
CCS17_1_028	<b>Dance 4 Us: Dance Workshops in West Auckland</b> <i>Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017</i>	Approved \$5,000.00
CCS17_1_027	<b>STARS Dance Workshops Pakuranga</b> <i>Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017</i>	Approved \$8,918.68
LG1706-115	<b>STARS North Shore</b> <i>Hibiscus and Bays Local Grants, Round One, 2016/17 - Process accountability</i>	Approved \$1,500.00
QR1602-501	<b>STARS North Shore</b> <i>Devonport-Takapuna Quick Response, Round Five, 2015/16 - Acquitted</i>	Approved \$1,000.00
LG1607-209	<b>STARS Pakuranga</b> <i>Howick Local Grant, Round Two, 2015/2016 - Acquitted</i>	Approved \$2,000.00
LG1605-212	<b>Dance 4 Us West</b> <i>Henderson-Massey Local Grants, Round Two, 2015/16 - Process accountability</i>	Approved \$500.00
QR1601-415	<b>STARS Dance Workshops Mt Albert</b> <i>Albert-Eden Quick Response, Round Five, 2015/2016 - Process accountability</i>	Approved \$3,861.00
QR1612-404	<b>Arts 4 Us General Orākei, Drop-in Group</b> <i>Orākei Quick Response, Round Four, 2015/16 - Process accountability</i>	Approved \$500.00
LG1608-218	<b>STARS North Shore Dance Movement Workshops</b> <i>Kaipātiki Local Grants, Round Two, 2015/16 - Declined</i>	Declined \$0.00
MTCP-151607	<b>Dance and Arts Therapy Groups 2016-2018</b> <i>Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Declined</i>	Declined \$0.00
CASF_1617000 64	<i>Central Community Group Accommodation Support Grant 2015-2016 - Declined</i>	Declined \$0.00
CCS16_2_035	<b>Arts 4 Us Orākei, Specialty Group</b> <i>Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016</i>	Approved \$5,000.00
CCS16_2_059	<b>STARS Dance Workshops North Shore</b> <i>Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016</i>	Approved \$5,000.00
CCS16_2_078	<b>STARS Dance Workshops Pakuranga</b> <i>Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016</i>	Approved \$7,376.99
CCS16_2_077	<b>Dance 4 Us: Dance Workshops in West Auckland</b> <i>Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016</i>	Approved \$4,200.00
LG1612-117	<b>Arts 4 Us Orākei, Specialty Group and Drop-in Group</b> <i>Orākei Local Grants, Round One, 2015/16 - Acquitted</i>	Approved \$1,000.00
LG1607-128	<b>STARS Pakuranga Dance Movement Therapy Workshops</b> <i>Howick Local Grants, Round One, 2015/16 - Acquitted</i>	Approved \$2,000.00
LG1608-139	<b>STARS North Shore Dance Movement Therapy Workshops</b>	Approved

	<i>Kaipātiki Local Grants, Round One, 2015/16 - Acquitted</i>	\$2,500.00
LG1611-126	<b>STARS Onehunga Dance Movement Therapy Workshops for children with special needs</b> <i>Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted</i>	Approved \$1,000.00
LG1609-137	<b>Dance 4 Us Onehunga</b> <i>Māngere-Ōtāhuhu Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
CCS16_1_144	<b>STARS Dance Workshops North Shore</b> <i>Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016</i>	Approved \$5,000.00
CCS16_1_146	<b>STARS Dance Workshops Mt Albert</b> <i>Creative Communities Scheme 2016_1 - Central Assessment Committee Round 1 2016</i>	Approved \$5,000.00
CCS16_1_142	<b>Dance 4 Us: Dance Workshops in West Auckland</b> <i>Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016</i>	Approved \$5,000.00
LG1605-121	<b>Dance 4 Us West</b> <i>Henderson-Massey Local Grants, Round One, 2015/16 - Acquitted</i>	Approved \$1,739.65
OKI1415_100057	<b>Arts 4 Us Orākei: Art Therapy for children on the Autism Spectrum or related disorders</b> <i>LB - Orākei Local Board Community Grant - 2014/2015 - Acquitted</i>	Approved \$1,600.00
KP15_2006	<b>STARS Dance Movement Therapy North Shore</b> <i>Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i>	Declined \$0.00
SCF15_2015	<b>STARS Dance Movement Therapy North Shore</b> <i>North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted</i>	Approved \$5,000.00
MT1_141500069	<b>Dance 4 Us Onehunga</b> <i>Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted</i>	Approved \$4,638.00
CCS15_2_039	<b>Dance 4 Us Onehunga</b> <i>Creative Communities Scheme 2015_2 - Central Assessment Committee Round 2 2015</i>	Approved \$3,000.00
CCS15_2_038	<b>STARS Dance Workshops North Shore</b> <i>Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015</i>	Approved \$5,986.00
A-E1415_100056	<b>STARS Dance Movement Therapy: Mt Albert</b> <i>LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined</i>	Declined \$0.00
A-E1415_100005	<b>STARS Dance Movement Therapy: Mt Albert</b> <i>LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined</i>	Declined \$0.00
00159	<b>STARS Pakuranga</b> <i>Creative Communities Scheme 2015_1 - Acquitted</i>	Approved \$2,222.40
00158	<b>STARS Dance Workshops North Shore</b> <i>Creative Communities Scheme 2015_1 - Acquitted</i>	Approved \$3,000.00
00154	<b>STARS Onehunga</b> <i>Creative Communities Scheme 2015_1 - Central Assessment Committee Round 1 2015</i>	Declined \$0.00
00160	<b>Dance 4 Us West Auckland</b> <i>Creative Communities Scheme 2015_1 - Acquitted</i>	Approved \$4,947.00
MT1_14150003	<b>STARS Dance Movement Therapy: Onehunga</b>	Declined

1	<i>Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined</i>	\$0.00
CASF_1415000 65	<b>Dance Therapy NZ Groups- various</b> <i>Central Community Group Accommodation Support Fund 2014-2015 - Acquitted</i>	Approved \$9,614.00
MT1314_30002 7	<b>Arts 4 Us</b> <i>LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Acquitted</i>	Approved \$2,500.00
SCF14_2037	<b>STARS Dance Movement Therapy North Shore</b> <i>North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted</i>	Approved \$2,000.00
2014_200125	<b>STARS Dance Workshops Mt Albert</b> <i>Creative Communities Scheme 2014 Round 2 - Acquitted</i>	Approved \$0.00
2014_200042	<b>STARS Dance Workshops North Shore</b> <i>Creative Communities Scheme 2014 Round 2 - Acquitted</i>	Approved \$0.00
AE14-2013	<b>Arts for Mums</b> <i>LB - Albert-Eden Local Board Community Grant - Round 2 2013/2014 - Acquitted</i>	Approved \$3,950.00
MT14-2011	<b>Dance 4 Us: Dance Movement Therapy group for Adults with Special Needs (at Onehunga Community Centre)</b> <i>LB - Maungakiekie-Tamaki Local Board Community Grant - Round 2 2013/2014 - Acquitted</i>	Approved \$4,200.00

## Age Concern North Shore Inc

<b>Physical address</b>	177b Shakespeare Road Milford Auckland 0620		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Community
<b>Umbrella organisation</b>	-	<b>Legal status</b>	Incorporated Society
<b>Conflicts of interest:</b>	-		

### Project details

<b>Project title</b>	<b>Age concern north shore operating expenses</b>		
<b>Dates</b>	<b>01/07/2017 - 31/03/2018</b>		
<b>Location</b>	177b Shakespeare Road, Milford, Auckland 0620		
<b>Summary</b>	Supporting older people through community development work with local groups		
<b>Requesting grant for</b>	Overheads- rent, power, phone, webpage, computer it costs, postage, stationery, printing, property expenses. Governance costs for groups/consultation meetings as a voice for seniors. Volunteer costs Chinese and Korean group expenses Resources and subscriptions Costs associated with maintaining 10 seater van		
<b>Cost of participation</b>	Member fee \$18 annual fee		
<b>Active participants</b>	60000	<b>Audience size</b>	60000
<b>Promotion</b>	Yes - promotion of positive ageing in media Working with schools, employers, youth groups, councils, seniors groups etc. Flyers Newsletters Brochures Website Facebook		
<b>Local board recognition</b>	All grants are noted in the annual audited accounts, and noted at the annual general meeting.		
<b>Reason for the project</b>	Age Concern North Shore Inc celebrated 50 years of service to the community in 2015. Satisfaction Surveys Membership numbers Attendance numbers at educational seminars and evaluation reports Attendance numbers at groups/evaluation reports/waiting lists #s of requests for information and resources #s of Elder Abuse cases, and advice sought #s of Visitors matched to isolated lonely people #s of Field Officer visits/house calls #S of Volunteers needed Working in collaboration with other Community Groups and support received from those.		
<b>Community benefit</b>	Assisting over 30,000 enquiries annually for information/resources.		

	<p>Reduces isolation, loneliness, and depression.  Learn new skills to live more independently  Enhances health and wellbeing  Improved interaction in our community  Upskilling of volunteers  Improved language skills  Community engagement  Health issues are monitored and reported on to other staff and medical professionals.  2017 health promotion educational programmes run  Senior community consultation  Chinese seniors access, Chinese and Korean groups membership numbers and waiting lists  Focus groups/consultation meetings  Luncheon club runs 35 weeks per year with the assistance of 35 volunteers  Matching new volunteers to clients.  Increased networking.  Staff training and development.  Positive feedback</p>
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>local community organisations are well supported, resourced and empowered to deliver to our communities</li> </ul> <p>We aim to be the first point of call for members, providing advocacy, information, a user  Friendly webpage/Facebook, providing informative resources, linking older people in our  Community with the most appropriate help, promotion of positive ageing, ongoing learning  Initiatives to live a fulfilling life.  Maintaining our positive ageing centre in Takapuna (shared by other community groups).  Supporting older people through community development work with local groups</p>

### Community collaboration

Collaborating organisation/individual	Role
Auckland transport, nzta Auckland council medical professionals legal professionals ministry of health, msd, Waitemata district health work & income, housing NZ alzheimers, stroke foundation, cma disability groups Chinese/ Korean groups diabetes NZ Raeburn house senior citizens, greypower multiple sclerosis older womens network, probus, rsa safer north community coordinators/ houses universities, senior nets geneva health care community constables local schools NZ nutrition foundation other age concern councils volunteers	

### Demographics

<b>Maori outcomes</b>	No - .
<b>Accessible to disabled</b>	Yes - Disabled seniors get the opportunity to attend medical appointments, meetings and community groups, through accessing the Age Concern van. Our Field Officer can visit clients with the van to assess

	disabled people for half price taxis, and assess their health at the same time and make referrals to appropriate people where needed. If attending Club Gordon members get free taxis, and full assistance at the club through the help of volunteers.
<b>Targeted at long term disability</b>	No

<b>Percentage of male</b>	<b>Percentage of female</b>	<b>All - not targeted at either male/female</b>
%	%	%

<b>0-5 years</b>	<b>&lt; 15 years</b>	<b>15-24 years</b>	<b>25-44 years</b>	<b>45-64 years</b>	<b>&gt;65 years</b>	<b>All ages</b>
	%	%	%	%	%	%

<b>Target ethnic groups</b>	
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### Financial information

<b>Expenditure item</b>	<b>Amount</b>
General Budget Expenses	\$45,685.00
Chinese and Korean Service Expenses	\$38,469.00
Calender of Activities	\$2,625.00
Property Expenses	\$14,877.00
Newsletter Expenses	\$12,973.00

<b>Income description</b>	<b>Amount</b>
Donations from Membership Fees- General	\$7,380.00
Donations and Membership Fees Chinese Groups	\$2,400.00
Full Member Fees	\$915.00
Sponsorship for Publishing of Newsletter	\$2,647.00

<b>Total expenditure</b>	<b>Total income</b>	<b>Other grants approved</b>	<b>Applicants contribution</b>
\$114,629.00	\$13,342.00	\$30,000.00	\$0.00

<b>Local board</b>	<b>Benefit to board area</b>	<b>Amount requested</b>
Devonport-Takapuna Local Board	35	\$25,139.00
Hibiscus and Bays Local Board	25	\$17,957.00
Kaipātiki Local Board	30	\$21,548.00
Upper Harbour Local Board	10	\$7,183.00
<b>Total requested</b>	%	\$7,183.00

<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes - General budget expenses. Chinese and Korean Services.
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## Funding history

<b>Application ID</b>	<b>Project title Round - Stage</b>	<b>Decision Total allocated</b>
QR1702-417	Co-Ordination And Support For Club Gordon Devonport-Takapuna Quick Response, Round Four, 2016/17 - Withdrawn	Withdrawn \$0.00
QR1702-304	Co-Ordination And Support For Club Gordon Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Awaiting Accountability	Approved \$2,000.00
LG1717-106	Age Concern North Shore Operating Expenses Upper Harbour Local Grants, Round One, 2016/17 - Multi-Board Awaiting Accountability	Approved \$32,500.00
LG1602-207	Co-Ordination And Support For Club Gordon Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,500.00
LG1602-109	Volunteer Support For Opportunity Shop Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
SCF15_2022	Support For Operational Expenses North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$4,000.00
SCF15_2013	Support For Chinese Groups North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	Declined \$0.00
KP15_2005	Co-Ordination And Support For Chinese Groups Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2006	Volunteer Support Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
SCF15_2011	Co-ordination and Support for the Prescott Club North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
KP15_2004	Co-ordination and Support for the Prescott Club Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2004	Co-ordination and Support for the Prescott Club Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,500.00
DT15_1006	Co-ordination and Support for Chinese Groups Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1005	Co-ordination and Support for Chinese Groups Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1008	Co-ordination and Support for Chinese Groups Kaipātiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
DT15_1005	Co-ordination and Support for the Prescott Club	Approved

	Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	\$500.00
KP15_1007	Co-ordination and Support for the Prescott Club Kaipātiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
SCF-15015	Co-ordination and Support for Chinese Groups North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
SCF-15014	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$4,000.00
KT14_2025	Support for Chinese Elders Groups LB - Kaipātiki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
UH14_2024	Prescott Club Support LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_2040	Co-ordination and Support for Chinese Groups North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$500.00
SCF14_2033	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$2,500.00
DT14_2022	Support for Chinese Elders Community Groups LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$750.00
DT14_2020	Prescott Club Support LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$750.00
2014_200137	Chinese Seniors Interest Group Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
KT14_100027	Support for Chinese Community Groups LB - Kaipātiki Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
DT14_100020	Prescott Club Support LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Paid	Approved \$300.00
SCF14_100041	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund - Round 1 2013/2014 - Paid	Approved \$2,500.00

## The North Shore Events Centre Trust

<b>Physical address</b>	Silverfield/ Argus Place Wairau Valley Auckland 0745		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Sport and recreation
<b>Umbrella organisation</b>	None	<b>Legal status</b>	Charitable Trust
<b>Conflicts of interest:</b>	NSEC Chair Wayne Miles is the husband of Upper Harbour board member Margaret Miles		

### Project details

<b>Project title</b>	<b>Upgrading toilet and changing rooms</b>		
<b>Dates</b>	<b>01/05/2017 - 31/10/2017</b>		
<b>Location</b>	North Shore Events Centre, Silverfield & Argus Place, Wairau Valley, Auckland 0745		
<b>Summary</b>	<p>To upgrade 3 of our 4 bathroom and changing room facilities - to bring them in line with one of our core requirements - fit for use.</p> <p>The areas are now outdated and in need of up grading. They have been well maintained and cleaned however time has taken its toll and in order to keep the facility up to what our users would want, then we must upgrade these areas. We will strip out old tiles, plumbing, fixture and fittings and replace them with new materials.</p>		
<b>Requesting grant for</b>	We are asking our local boards to help us in upgrading 3 or our 4 bathroom and changing areas. By assisting with grants we can keep our prices down for our community groups and provide them with a great community resource.		
<b>Cost of participation</b>	No		
<b>Active participants</b>	20	<b>Audience size</b>	325000
<b>Promotion</b>	No -		
<b>Local board recognition</b>	Your support will be acknowledged in our Annual Report, on our website and by way of your logo on our supporters' board in the foyer of the centre.		
<b>Reason for the project</b>	The management team have reviewed these areas. They have not been upgraded since the NSEC was built 1992. There have also been comments and complaints from the user groups as to the state of these areas. NSEC would like to bring these areas up to the same standard as the four toilet areas refurbished in 2011 and 2014		
<b>Community benefit</b>	There will be no more complaints about the bathrooms and changing rooms. They will ensure we attract user groups wanting to use the facility.		
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>local community organisations are well supported, resourced and empowered to deliver to our communities</li> </ul> <p>The NSEC is a recreation facility purpose built for the community. The Trust management team (which is independent from council or boards) ensures that the facility is available at very competitive rates for the community. There are over 350000 users per year with an overwhelming number of these being North Shore residents. The current facilities were last upgraded in 1992 have been well maintained and cleaned on a daily bases. However they now need upgrading so that our local participants and groups - including our disability and special needs group have "fit for purpose" changing rooms and bathrooms.</p>		

### Community collaboration

Collaborating organisation/individual	Role

## Demographics

<b>Maori outcomes</b>	No - .
<b>Accessible to disabled</b>	Yes - NZ Special Olympics and local school groups who hold their own Special Olympic sports events here as NSEC is centrally located and has the capacity to offer a number of different activities. We also have a regular booking with Creative Abilities who cater for intellectually disabled adults with high and complex needs. It is becoming imperative that these facilities be upgraded so that they are "fit for use" toilets and changing areas. Wheelchair basketball and rugby also use the facility. By providing these groups with "fit for use" facilities we will encourage participation and therefore the well-being of our community. All events cater for people with disabilities enabling them to enjoy what our community 'puts on' - we wish to provide good facilities for all.
<b>Targeted at long term disability</b>	No

Percentage of male	Percentage of female	All - not targeted at either male/female
65%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10	10%	29%	33%	18%	7%	%

<b>Target ethnic groups</b>	
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## Financial information

Expenditure item	Amount
Carpentry	\$1,865.00
Vinyl	\$4,850.00
Plumbing	\$6,400.00
Showers	\$15,607.50
Fixtures	\$12,057.00
Painting	\$4,895.00
Lighting	\$971.75
P & G	\$2,787.86
Margin	\$6,969.64

Income description	Amount

Total expenditure	Total income	Other grants approved	Applicants contribution
\$56,403.00	\$0.00	\$10,000.00	\$100,000.00

Local board	Benefit to board area	Amount requested

Kaipātiki Local Board	40	\$10,000.00
Hibiscus and Bays Local Board	30	\$7,500.00
Devonport-Takapuna Local Board	30	\$7,500.00
<b>Total requested</b>	<b>%</b>	<b>\$7,500.00</b>
<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes - There are 4 bathroom change areas. One is about to be completed. 3 to go. We will complete one at a time and therefore any monies granted will go to the next bathroom/change room. The overall build will cost approx. \$225k net.	

### Funding history

<b>Application ID</b>	<b>Project title Round - Stage</b>	<b>Decision Total allocated</b>
QR1717-316	Scoreboards Upper Harbour Quick Response, Round Three, 2016/17 - SME Assessment completed	Undecided \$0.00
LG1602-102	Change Room Upgrade Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$7,500.00
KP15_1017	Community Noticeboard & Whiteboard Kaipātiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,000.00
SCF14_100026	Toilet Upgrade North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$10,000.00
KT14_100006	iPad for surveys LB - Kaipātiki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$750.00

## Gymnastics Community Trust

<b>Physical address</b>	Silverfield, Off Porana Road, Wairau Valley Glenfield Auckland 0627		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Sport and recreation
<b>Umbrella organisation</b>	None	<b>Legal status</b>	Charitable Trust
<b>Conflicts of interest:</b>	None		

### Project details

<b>Project title</b>	<b>Recreational Gymnastics Growth</b>		
<b>Dates</b>	<b>01/05/2017 - 17/12/2017</b>		
<b>Location</b>	Silverfield, Off Porana Road, Wairau Valley, Glenfield, Auckland & Unit 4 & 5 27 David Sidwell Place, Stanmore Bay & Orewa Community Centre Hillary Square Orewa.		
<b>Summary</b>	We provide recreational gymnastics classes to the public. The ability of participants ranges from never tried gymnastics to enjoying gymnastics and wanting to learn harder moves. We have needed to employ a number of additional staff in the last 18 months and now employ approx. 75 staff who work anywhere from 1 hour per week to 30 hours per week. Many of these staff are students who are entering the workplace for the first time, we train them how to coach (many were previously gymnasts) safely.		
<b>Requesting grant for</b>	We are requesting funding towards the cost of our recreational gymnastics coaches wages for the remainder of this year. This is across our staff at Glenfield, Hibiscus Coast and Orewa Sites.		
<b>Cost of participation</b>	A Term fee is charged which ranges from \$70+ depending on the class, hours in the gym etc.		
<b>Active participants</b>	1,800 per term or 7,200 per year	<b>Audience size</b>	2,500 per term or 10,000 per year
<b>Promotion</b>	Yes - Our programs are promoted on our website and the Kids Link website. We also have a Facebook page. We also invite school groups and kindy groups into the gym to experience the sport of gymnastics and often this encourages children to participate out side of school time in our recreation programs.		
<b>Local board recognition</b>	We will publicly acknowledge the local boards in our programmes at various events we run, on our website, We also normally acknowledge the local boards verbally at our events and local board members are welcome to attend any of our events.		
<b>Reason for the project</b>	In the last 12 - 18 months we have revamped the recreational program and added new types of classes and additional age group classes based on which classes are being fully booked or a regular basis. We are getting inquiries for classes on a regular basis that are full and if we see enough enquiries about a particular type of class or particular day and time then we will try to add a class to fill that gap in the program.		
<b>Community benefit</b>	A safe environment for members to learn gymnastics type moves. Members make new friends, encouraging our members to stay fit and active. We aim to keep our membership fees as low as possible to encourage participation from all areas of our community. Programs are available to everyone regardless of their ethnicity or any disabilities; we aim to offer something for everyone. We teach fundamental movements and skills that can help to prevent injury and allow		

	people to lead active sporting lives for a long time. We offer a great base for other sports members choose to participate in in future.
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>local community organisations are well supported, resourced and empowered to deliver to our communities</li> <li>our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity</li> </ul> <p>We provide gymnastics to all from 18mths old to 40+ with the focus being on having fun. We currently have 500+ members from Kaipātiki enrolled in our programs, supported by our coaches. Programs are available to everyone including disabled members including Wairau Valley Special School. We run events each year where our members can show family and friends what they have achieved in gymnastics class. The members get to try performing in public and develop their memory skills and have fun at the same time. In 2016 we have over 800 participants in our events.</p>

### Community collaboration

Collaborating organisation/individual	Role

### Demographics

<b>Maori outcomes</b>	No - .
<b>Accessible to disabled</b>	Yes - Within our recreational gymnastics program we offer special needs classes for children with disabilities as well has having Wairau Valley Special School and Wilson School & and their satellite sites coming into the gym for gymnastics classes during the day.
<b>Targeted at long term disability</b>	Yes

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	88%	10%	2%	%	%

<b>Target ethnic groups</b>	
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### Financial information

Expenditure item	Amount
wages of recreational gymnastics coaches (2,500per week x 38 weeks)	\$70,000.00

Income description	Amount

Total expenditure	Total income	Other grants approved	Applicants contribution
\$70,000.00	\$0.00	\$0.00	\$12,000.00

Local board	Benefit to board area	Amount requested
Devonport-Takapuna Local Board	26	\$15,000.00
Hibiscus and Bays Local Board	39	\$23,000.00
Kaipātiki Local Board	26	\$15,000.00
Rodney Local Board	9	\$5,000.00
<b>Total requested</b>	%	\$58,000.00
<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>	Yes - If only part of the recreational wages can be funded, could you please consider a proportion of the GG Program as this is the classes for the 5 - 15 year olds and has expanded a lot in the last 12 months. We will need to employ more staff for this program if we keep adding additional classes each term.	

### Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
QR1706-321	Gym Fest Kaipātiki Quick Response, Round Three, 2016/2017 - SME Assessment completed	Undecided \$0.00
LG1706-133	Cost to Play Hibiscus and Bays Local Grants, Round One, 2016/17 - Multi-Board awaiting accountability	Approved \$5,000.00
LG1608-229	Recreational Gymnastics Program Wages Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
QR1606-319	Recover of HBC Softplay equipment & Mushroom Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,582.00
RegRSR16/235	Toddler, Kindy and Preschool Classes Regional Sport and Recreation Grant - 2016/17 Round One - Declined	Declined \$0.00
QR1617-313	Two Months of Cleaning of Gymnastics Facility Upper Harbour Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-321	Foam Equipment Purchase Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
LG1608-144	Increase Participation in Mens Artistic Gymnastics Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
UH15_2018	Support for Pre-school Gymnastics Manager salary Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HB15_2036	Support for Salary of Centre Manager Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2020	Facility upgrade (Safety) Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2044	Kindy Salary, Judging Costs and New Equipment	Approved



	North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	\$31,000.00
KP15_2014	Club Events expenses Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
KT14_2001	First Aid Training LB - Kaipātiki Local Board Community Grant - Round 2 2013/2014 - Awaiting Payment	Approved \$700.00
SCF14_2058	Cleaning assistance at Hibiscus Coast satellite North - Strengthening Communities Fund - Round 2 2013/2014 - Deferred	Undecided \$0.00
LGFR14_100008	Support for HBC Satellite Manager North - Large Grants Fund (Recreation) - 2013/2014 - Acquitted	Approved \$10,000.00
SCF14_100066	Phone system upgrade North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$1,481.00
HB2014_100025	HBC Venue Cleaning LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,500.00
KT14_100022	Club Championships LB - Kaipātiki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,225.00

## Harbour Sport Trust

<b>Physical address</b>	Sports House, Gate A, Stadium Drive Albany Auckland 0632		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Sport and recreation
<b>Umbrella organisation</b>	None	<b>Legal status</b>	Charitable Trust
<b>Conflicts of interest:</b>	None		

### Project details

<b>Project title</b>	<b>Learn To Ride School Holiday Programme</b>		
<b>Dates</b>	<b>10/07/2017 - 27/04/2018</b>		
<b>Location</b>	Devonport / Takapuna - Takapuna Primary School, Hibiscus and Bays - Whangaparaoa Primary School, Kaipātiki - Onepoto Primary School, Rodney Huapai School, Upper Harbour - Upper Harbour School		
<b>Summary</b>	A community based programme for families to learn cycle skills and cycle safety. Each programme will be delivered during the school holidays at a school already involved in the Bikes in Schools programme. The aim of the programme is to give children and their families cycle skills that will enable them to use cycling as a transport and leisure opportunity. The initiative will also activate facilities in the local community.		
<b>Requesting grant for</b>	Participation subsidy, Contractors / deliverers, facility hire, trailer hire, transport costs, bike maintenance and spare parts, additional bike hire, additional helmets, programme equipment, programme resource printing		
<b>Cost of participation</b>	A nominal fee of \$5 per participant per 3 hour session, with an option to waive the charge for people in low socio-economic situations.		
<b>Active participants</b>	400 per LB area	<b>Audience size</b>	400 per LB area
<b>Promotion</b>	Yes - School and community newsletters, our website, social media, Local Board newsletters and websites		
<b>Local board recognition</b>	LB logos on all promotional material and acknowledgments in any media releases and / or case studies.		
<b>Reason for the project</b>	Insights from Sport NZ active survey (2013) has indicated that there are fewer young people cycling but many would like more opportunities to ride. Additionally these programmes are normally delivered in school during term time, thus excluding wider family members. The project will also support the Urban Cycleways Programme initiated by Government and NZTA in which there is significant investment in our region.		
<b>Community benefit</b>	Activation of the improved and additional cycle ways to optimise their use and value to the community. Additional health and wellbeing benefits as a result of more people being active and the reduction in the use of other forms of transport as new cyclists use their bikes whenever possible as their preferred mode of transport. Post programme surveys will be used to gather the information from participants and schools.		
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>• local community organisations are well supported, resourced and empowered to deliver to our communities</li> <li>• our communities are environmentally aware and work together to live sustainably</li> </ul>		

	This family and community based project supports the local community to participate in an activity that enhances good environmental outcomes by enabling and encouraging more children and families to view cycling as a realistic transport option in their local area.
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### Community collaboration

Collaborating organisation/individual	Role

### Demographics

<b>Maori outcomes</b>	Don't know - .
<b>Accessible to disabled</b>	Yes - The cycle instructors are all trained in working with people with disabilities and the programme is aimed at being all inclusive.
<b>Targeted at long term disability</b>	No

Percentage of male	Percentage of female	All - not targeted at either male/female
50%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10	10%	50%	%	20%	20%	%

<b>Target ethnic groups</b>	
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### Financial information

Expenditure item	Amount
Venue Hire = 5 schools x \$40 per day x 40 days	\$8,000.00
Trailer Hire = \$85 per day x 48 days	\$4,080.00
Transport Costs = \$50 per day x 40 days	\$2,000.00
Bike Maintenance = \$40 per bike x 25 bikes x 4 programmes	\$4,000.00
Bike spare parts (cables, tubes, grips, chains) \$500 x 4 programmes	\$2,000.00
Additional Helmets = \$17.50 x 30 helmets	\$525.00
Additional Bike Hire = \$20 per day per bike x 5 bikes x 40 days	\$4,000.00
Resource Printing x 4 programmes	\$400.00
Equipment (Cones, pumps, chalk, sun block) x 4 programmes	\$1,600.00
Programme Delivery Costs = 3 instructors @ \$25 / hr x 6 hours per day + 1 hour prep x 1 = \$475 per day x 40 days	\$19,000.00
Programme Co-ordinator / Assessor 40 days x 7 hrs + 60 hrs prep @\$25/hr	\$8,500.00

Income description	Amount
Participation Fee = \$5 per (75%) of participants per 3 hour session	\$7,500.00

<b>Total expenditure</b>	<b>Total income</b>	<b>Other grants approved</b>	<b>Applicants contribution</b>
\$54,105.00	\$7,500.00		\$16,525.00
<b>Local board</b>		<b>Benefit to board area</b>	<b>Amount requested</b>
Devonport-Takapuna Local Board		20	\$10,821.00
Hibiscus and Bays Local Board		20	\$10,821.00
Kaipātiki Local Board		20	\$10,821.00
Rodney Local Board		20	\$10,821.00
Upper Harbour Local Board		20	\$10,821.00
<b>Total requested</b>		%	\$10,821.00
<b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b>		Yes - The programme is structured in such a way that we aim to deliver the programme in it's entirety in each LB area so if we only receive part funding, we would have to reduce the amount of delivery and the number of participation opportunities to a level consistent with the funding received, thus reducing the impact of the initiative.	

## Funding history

<b>Application ID</b>	<b>Project title Round - Stage</b>	<b>Decision Total allocated</b>
LG1702-201	Mud Monster Mud Rush Devonport-Takapuna Local Grants, Round Two 2016/2017 - Submitted	Undecided \$0.00
LG1708-245	Walk With Us Kaipātiki Kaipātiki Local Grants, Round Two, 2016/2017 - Submitted	Undecided \$0.00
QR1717-306	Walk With Us - Albany Upper Harbour Quick Response, Round Three, 2016/17 - SME Assessment completed	Undecided \$0.00
LG1706-202	Mud Monster Mud Rush Hibiscus and Bays Local Grants, Round Two, 2016/17 - Submitted	Undecided \$0.00
QR1717-312	Shore to Shore 5km Run/Walk Upper Harbour Quick Response, Round Three, 2016/17 - Awaiting accountability	Approved \$3,000.00
LG1708-202	Mud Monster Mud Rush 2017 Kaipātiki Local Grants, Round Two, 2016/2017 - Follow-up required	Undecided \$0.00
QR1702-301	Shore to Shore 5km Run/Walk Devonport-Takapuna Quick Response, Round Three, 2016/2017 - SME Assessment completed	Undecided \$0.00
SR17-143	Regional Cycling Capacity Building project Regional Sport & Recreation Grants 2017/2018 Round One - Eligibility assessment completed	Undecided \$0.00
QR1702-201	Massey University Harbour Sport Excellence Awards Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-218	Shore to Shore 5k Fun Run/Walk Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Awaiting accountability	Approved \$2,000.00

NCE1717-002	Mud Monster Mud Rush Events - Upper Harbour non-contestable, 2016/2017 - Acquitted	Approved \$3,000.00
LG1606-251	Mud Monster Mud Rush 2016 Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,000.00
RegRSR16/239	Regional Sports Trust Bike Coordinators Project Regional Sport and Recreation Grant - 2016/17 Round One - Approved	Approved \$42,900.00
QR1608-314	SportSPasifik Ola Pasifika Challenge Kaipātiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
REGCD16132	ActivAsian - Encouraging Leadership and Volunteering in Sport and Recreation Regional Community Development - Declined	Declined \$0.00
RegRSR1635	0.5 FTE Community Bike Advisor for each of the RSTs to provide local community opportunities Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1608-136	NiuMovement Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1606-149	ActivRecreAsian Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,000.00
LESF333	Sport Excellence Awards 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF330	Shore to Shore 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF187	The Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
KP15_2022	ActivRecreAsian-Asians Active for Life Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2038	Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
HB15_2033	Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
DT15_2005	Shore to Shore, Fun Run Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF-15041	Pedal Power Project North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$8,000.00
LESF00208	Massey University Harbour Sport Excellence Awards 2014 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00373	Mud Rush - 14th September 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF00156	Mud Rush - 14th September 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00

## Badminton North Harbour

<b>Physical address</b>	47 Bond Crescent Forrest Hill Auckland 0620		
<b>Organisation/individual</b>	Organisation	<b>Main focus</b>	Sport and recreation
<b>Umbrella organisation</b>	-	<b>Legal status</b>	Incorporated Society
<b>Conflicts of interest:</b>	None		

### Project details

<b>Project title</b>	<b>Badminton North Harbour Automation Upgrade</b>		
<b>Dates</b>	<b>01/05/2015 - 22/12/2017</b>		
<b>Location</b>	47 Bond Crescent, Forrest Hill, Auckland 0620		
<b>Summary</b>	Due to the age and advances in technology we are in need of upgrading our electronic booking system and display system in the Badminton North Harbour complex. This enables our community to book courts in advance and play badminton 365 days of the year		
<b>Requesting grant for</b>	Replacement of old equipment and providing new features. Technical support and expertise in the installation and upgrade of programming and installation of new hardware.		
<b>Cost of participation</b>	No cost		
<b>Active participants</b>	3000	<b>Audience size</b>	120000
<b>Promotion</b>	No -		
<b>Local board recognition</b>	We have a permanent sign in the facility 6 meter x 1.2 meter, acknowledgement of the local Boards on our website, in our annual report and in our quarterly news letter		
<b>Reason for the project</b>	We have had an external review conducted by a third part Acsim Software & Systems Ltd who have provide equipment and maintenance since 1991 some 26 years for this system. There conclusion is that the system is still robust but due to age and developing technology needs to be upgraded to ensure it is reliable through to at least 2030		
<b>Community benefit</b>	This system enables our community to book courts at their convenience for 365 days of the year. This is essential in players being able to play outside normal office hours. Open to clubs, card holders and general public. This will be monitored through reports generated through this system. Data on players' usage and demographics will be accessible. This system also enables us to operate for mutli facility sites going forward. We are seeing new ethnic and community groups looking to play badminton and it is important for us to ensure we continue to provide the services for all our communities.		
<b>Alignment with local board priorities</b>	<ul style="list-style-type: none"> <li>• local community organisations are well supported, resourced and empowered to deliver to our communities</li> <li>• our parks and reserves are well equipped with the right facilities while preserving open space</li> </ul> <p>As a public facility it is essential that we have a suitable system that enables all of our community to book courts. This includes club players and the general public. Our current system was installed in 1992 and with the development of technology and its age is now in need of major upgrade that will take us beyond 2030.</p>		

## Community collaboration

Collaborating organisation/individual	Role

## Demographics

Maori outcomes	No - .
Accessible to disabled	No -
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	Not specified%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	Not specified%

Target ethnic groups	
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## Financial information

Expenditure item	Amount
Automation upgrade	\$159,116.00

Income description	Amount

Total expenditure	Total income	Other grants approved	Applicants contribution
\$159,116.00	\$0.00		\$59,116.00

Local board	Benefit to board area	Amount requested
Kaipātiki Local Board	25.7	\$26,000.00
Upper Harbour Local Board	28.7	\$29,000.00
Devonport-Takapuna Local Board	26.5	\$27,500.00
Hibiscus and Bays Local Board	13.1	\$15,000.00
Rodney Local Board	1	\$2,500.00
<b>Total requested</b>	<b>%</b>	<b>\$2,500.00</b>

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - Stages 1 - 4 are essential for any work to commence on this project total \$107,000.00
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## Funding history

<b>Application ID</b>	<b>Project title</b> <b>Round - Stage</b>	<b>Decision</b> <b>Total allocated</b>
LG1708-237	Badminton North Harbour Automation Upgrade Kaipātiki Local Grants, Round Two, 2016/2017 - Multi-Board	Undecided \$0.00
QR1708-303	BNH Junior development and after school programs Kaipātiki Quick Response, Round Three, 2016/2017 - SME Assessment completed	Undecided \$0.00
QR1706-305	Badminton North Harbour Schools and Holiday programs Hibiscus and Bays Quick Response, Round Three, 2016/2017 - SME Assessment completed	Undecided \$0.00
QR1717-304	Shuttles for Badminton North Harbour Domestic Ladder competitions Upper Harbour Quick Response, Round Three, 2016/17 - SME Assessment completed	Undecided \$0.00
QR1702-229	Shuttles for Badminton North Harbour Social Summer League Competition Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1702-104	Carpet and Internal Maintenance Project BNH Facility Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$14,342.00
QR1717-105	World Masters Games Marque expansion Upper Harbour Quick Response, Round One, 2016/17 - Awaiting accountability	Approved \$2,000.00
QR1602-504	Badminton North Harbour Championships and Interclub competitions Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
LG1602-215	Badminton North Harbour Facility Painting Project Devonport-Takapuna Local Grants, Round Two, 2015/16 - Awaiting accountability	Approved \$29,000.00
LG1608-215	Badminton North Harbour Computer Project Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,900.00
QR1606-313	Badminton North Harbour Shuttlecocks for Ladder Competitions Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-308	Badminton North Harbour Ladder Competitions Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-214	Badminton North Harbour Garden Upgrade Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
QR1617-202	Badminton North Harbour Environmental Upgrade Upper Harbour Quick Response, Round Two, 2015/16 - Acquitted	Approved \$2,000.00
LG1617-116	Shuttlecocks for Holiday Programme, Junior Interclub and Junior Squad Programs Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
RegRSR1640	Badminton North Harbour Spouting Project	Declined



	Regional Sport and Recreation Grant 2015/2016 Round One - Declined	\$0.00
LG1608-111	Badminton North Harbour Summer League Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00
SCF15_2025	Bridging Youth and Communities Through Sport North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$7,400.00
LESF00272	New Zealand u17 National Badminton Championships 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
UH14_2011	Shuttlecocks for our school and interclub competitions LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$6,000.00
KT14_2014	Shuttlecocks for our school and interclub competitions LB - Kaipātiki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
HB2014_2016	Shuttlecocks for our school and interclub competitions LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
DT14_2019	Shuttlecocks for our school and interclub competitions LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00