

<b>Attachment B</b>	
Puketapapa Local Board	
Locally Driven Initiatives (LDI) OPEX	
<b>Activities</b>	<b>\$000's</b>
Total Local Community Services	691
Total Local Parks, Sports and Recreation	142
Total Local Environment Development	106
Total Local Planning and Development	21
<b>Total LDI Planned</b>	<b>960</b>