

Parks, Sport and Recreation Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
1148	Healthy, safe people and places	CS: PSR: Active Recreation	Informal social recreation projects	Supporting programmes and initiatives that encourage participation in sport and recreation	Health and wellbeing Development and learning for children and young people Strengthening communities and social cohesion	Whether to continue the local delivery approach, and retain "Active Puketapapa" brand, or align with regional initiatives (eg: Out and About, targeted populations).	Q2; Q3	LDI: Opex	\$ 3,846
1245	Healthy, safe people and places	CS: PSR: Active Recreation	Puketapapa - community-led initiatives for healthy lifestyles	Support community-led initiatives to promote healthy lifestyles which will increase participation in sport, recreation and physical activity	Supports Auckland Sport and Recreation Strategic Action Plan by: Delivering affordable and accessible programmes; increasing participation by children and young people and targeted populations and; promoting healthy and active lifestyles.	Program to be work shopped and agreed by the board in August 2017.	Q1; Q2; Q3; Q4; Not scheduled	LDI: Opex	\$ 10,000
1096	Healthy, safe people and places	CS: PSR: Active Recreation	Puketāpapa: Leisure facilities operation programme FY17/18	1. Operate in a safe and sustainable manner: Lynfield youth & Leisure Centre; Cameron Pool Centre, through a management agreement with the YMCA. 2. Deliver a variety of accessible programmes and services that get the local community active. 3. These services include: fitness; group fitness; learn to swim; early childhood education; aquatic and recreation services. Along with core programmes that reflect the needs of the local community.	Success will be measured by an increase in visitation and customer satisfaction and where possible evidence of positive change in behaviour such as increased activity levels.	1. Approve the Puketāpapa: Leisure facilities operation programme FY17/18 2. Identify any additional programmes or focus groups that the local board would like to support and fund.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1943	Vibrant, popular parks and treasured natural environment	CS: PSR: Park Services	Manukau Harbour: Foreshore pine removal	Removal of pines and revegetation along the Manukau Harbour foreshore.	Benefits to be measured against the success of the FY16/17 program	Project success from FY16/17 to be measured and program for FY17/18 required to be discussed at workshops in August.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 42,000
1941	Vibrant, popular parks and treasured natural environment	CS: PSR: Park Services	PTP: Native forest restoration and Ecological Restoration Programs	Ecological program top up to target particular areas across the board for more intensive ecological improvement, and to fund community education and enabling better weed control.		This is an amalgamation of the 'Ecological Restoration Programs' and 'Native Forest Restoration' budgets. Program to be discussed and approved by local board in July/August.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000
984	Vibrant, popular parks and treasured natural environment	CS: PSR: Park Services	Puketāpapa local parks: Ecological volunteers and environmental programme FY17/18	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: •Community planting events •Plant and animal pest eradication •Pacific oyster shell removal •Litter removal	• involving the community in the care of their parks • reduction in animal and plant pests • increased indigenous biodiversity • cleaner and more attractive parks	Approve the Puketāpapa local parks: Ecological volunteers and environmental programme FY17/18	Q1; Q2; Q3; Q4	LDI: Opex	\$ 18,000

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1186	A strong sense of belonging and local identity	CS: PSR: Park Services	Puketapapa: Creating a Māori identity	Identifying opportunities for park and facility naming/renaming and engaging with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage.	Place names that reflect Māori identity. Richer cultural heritage. Māori storytelling and interpretation. Meeting Treaty of Waitangi obligations by creating stronger connections between communities, Māori and place.	Approve the FY17/18 budget for: Creating a Māori identity	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
799	Vibrant, popular parks and treasured natural environment	CS: PSR: Park Services	Puketapapa: Parks Sport and Recreation Services planning	Planning for PSR services and activities	Improvements to parks, sport and recreation services in the Puketapapa area.	Draft program to be discussed and approved by the board in July/August 2017.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000