

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
773	Communities are empowered and plan for their own futures	I&ES: Engineering and Technical Services	Mahurangi River Restoration Trust - Grant	To support the Mahurangi River Restoration Trust for its 'targeted dredging' project through a non-contestable grant. This is the final year of funding as agreed by the Rodney Local Board to be used to assemble reports and data required for the detailed design and consenting requirements. Infrastructure and Environmental Services staff provide technical support to assist the trust. A funding agreement will be created for the Mahurangi River Restoration Trust to enable the utilisation of the funds for their community led project.	This grant will support a community-led project to carry out maintenance dredging of the Mahurangi River to allow for navigational access up the river. This project will preserve the Mahurangi River as a viable waterway for recreational and tourism use.	None	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
359	Our environment is healthy, cared for and enjoyed by all	I&ES: Healthy Waters	Rodney Healthy Harbours Riparian Restoration Fund	A fund to provide landowners and community groups with financial assistance to protect and restore the riparian margins of waterways. Specific catchments are selected across the Rodney region; decisions are made by officers based on water quality and community engagement drivers. Letters are sent to all landowners in specific catchments who have streams, wetlands and or overland flow paths flowing through their property. Details of a contact person will be given in the letter to provide assistance. The delivery model requires the use of external contractors who are managed by the Waterways Planning Team within Council to assist with the delivery of the fund. The contractor ensures commitments described in the individual funding agreements are delivered as per agreement and on time and grants are paid once works complete, invoices provided and works inspected. They also assist landowners and community groups with applications for the fund. The cost is approximately \$40,000 for the contractor to deliver these works.	<ul style="list-style-type: none"> Improved water quality in rivers, streams and harbours in the Rodney Local Board area. Improved habitat and biodiversity within riparian margins across the Rodney Local Board area Protection of harbours from sediment and contaminants 	None	Q1; Q2; Q3; Q4	LDI: Opex	\$ 290,000
563	Our environment is healthy, cared for and enjoyed by all	I&ES: Healthy Waters	Rodney Drainage Districts	A workshop was held with the Rodney Local Board 9 March 2017 to agree a process for the management of the Okahukura, Te Arai, and Glorit drainage districts (the districts) and the budget allocated to these districts. It was agreed that Healthy Waters staff will establish stakeholder liaison groups for each district and assist in identifying local concerns and issues within the districts. These issues will then be prioritised and maintenance works implemented by Healthy Waters within the budget available.	This option achieves a high level of community engagement, but minimises administrative costs in undertaking physical works.	None	Q1; Q2; Q3; Q4	ABS: Opex	\$ 26,348