

Attachment G Coastguard Kaipara Incorporated project analysis

Item	Description	Full Scheme	Moderate Scheme	Basic Scheme
1	Site Preparation	18,712.52	18,712.52	18,712.52
2	Substructure	156,000.00	153,500.00	120,000.00
5	Upper Floors	Included	Included	Excluded
9	Stairs and balustrades	5,196.31	5,196.31	-
10	Interior Walls	31,102.75	29,914.58	28,009.82
11	Interior Doors	3,159.00	3,159.00	2,681.72
12	Floor Finishes	10,839.34	7,439.34	4,585.34
13	Wall Finishes	7,187.50	3,000.00	1,000.00
14	Ceiling Finishes	19,720.75	16,823.84	10,820.55
15	Fittings & Fixtures	5,365.00	2,865.00	2,865.00
16	Sanitary Plumbing	19,724.00	15,885.00	11,945.00
17	Heating and Ventilation Services	5,350.00	2,850.00	2,850.00
18	Fire Services	8,666.00	8,666.00	8,666.00
19	Electrical Services	29,550.00	29,550.00	19,000.00
22	Drainage	23,000.00	15,000.00	15,000.00
23	External Works	31,063.67	2,138.16	2,138.16
24	Sundries	7,700.00	-	-
25	Preliminaries	38,450.00	37,700.00	36,700.00
26	Contingencies	10,000.00	5,000.00	5,000.00
TOTAL		430,786.84	357,399.75	289,974.11
GST		64,618.03	53,609.96	43,496.12
GRAND TOTAL		495,404.87	411,009.71	333,470.22