

Arts, Community and Events Work Programme 2017/2018

| ID | LB Plan Outcome | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Further Decision Points for LB | Timeframe | Budget Source | FY17/18 |
|------|--|-------------------------|---|--|---|---|----------------|---------------|-----------|
| 1989 | Vibrant places for people that reflect the character of the island | CS: ACE: Arts & Culture | Arts and Culture Needs Assessment - LDI | To conduct an arts and culture needs assessment to identify the needs of the Waiheke community in relation to the arts, and to analyse the degree to which community facility provision at the Artworks Precinct is meeting this need. | <ul style="list-style-type: none"> - facilities meet the needs of the community. - resources are allocated appropriately and provide the best value to meet the outcomes. | Scope to be discussed with the local board. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 15,000 |
| 256 | Vibrant places for people that reflect the character of the island | CS: ACE: Arts & Culture | Artworks Theatre - ABS Artworks Theatre Operational Support Grant | Administer a funding agreement with the Artworks Theatre for operational support. | <ul style="list-style-type: none"> -an inclusive facility that enables access to and participation in the performing arts for people of all ages, cultural experience and level of experience - programmes and opportunities that reflect the cultural diversity of the local Waiheke community - performance opportunities for local artists and members to present their creative work and to share new ideas - the recipient will bring to the local community performances of work from the professional arts community - the recipient will hire the facility for use that benefits the creative community and enable use by other groups with an arts and culture focus. | No further decisions anticipated. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ 10,675 |
| 229 | Vibrant places for people that reflect the character of the island | CS: ACE: Arts & Culture | Waiheke Community Art Gallery - ABS Waiheke Community Art Gallery Operational Support Grant | Administer a funding agreement with Waiheke Community Art Gallery (Artworks Gallery) for operational support. | <ul style="list-style-type: none"> - an inclusive facility that enables access to and participation in the visual arts for people of all ages, cultural identifications and levels of experience - programmes and opportunities that reflect Waiheke's cultural diversity - local artists and members can present creative work and share new ideas - the community can access work by the professional arts community - the facility can be hired for the benefit the visual arts community and to enable use by other groups with an arts and culture focus. | No further decisions anticipated. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ 10,675 |

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| 695 | Thriving, strong and engaged communities | CS: ACE: Community Empowerment | Apply the empowered communities approach – connecting communities (WHK) | <p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes three key activity areas:</p> <ol style="list-style-type: none"> 1. engaging communities – reaching out to less accessible and diverse groups - focussing on capacity building and inclusion 2. enabling council – ensuring that groups have access to operational and technical expertise and identify and address barriers to community empowerment 3. reporting back - reporting to local board members on progress in activity areas one and two. <p>Includes responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations.</p> | <ul style="list-style-type: none"> • increased diverse community participation in council decision-making and activities • communities and local people have greater influence over the things they care about • identifying and addressing organisational barriers to improving community outcomes • communities have improved access to tools to support enabling ways of working • local boards are able to respond to Māori aspirations. | No further decisions anticipated. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ - |
| 594 | Thriving, strong and engaged communities | CS: ACE: Community Empowerment | Build capacity: community and social economic development | <p>Fund community group/s to facilitate local community economic development, through social enterprise and entrepreneurship. This includes:</p> <ul style="list-style-type: none"> • creating opportunities to upskill local youth and residents • creating sustainable social enterprises. | <ul style="list-style-type: none"> • enhanced partnering and collaborative ways of working between council and communities - improved ways of working in partnership with mana whenua - growth of local community economic development and social enterprise. - local employment opportunities are created. | No further decisions anticipated. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 10,000 |
| 2041 | Thriving, strong and engaged communities | CS: ACE: Community Empowerment | Build capacity: community-led housing improvement project | <p>Fund assessments of health and safety hazards in the homes of Waiheke Health Trust clients, principally seniors, to:</p> <ul style="list-style-type: none"> - gather data on need - provide self-help information/advice - investigate options for retrofitting and repairing homes with owner-occupiers and landlords, including utilising voluntary support or obtaining funding from public sector or philanthropic foundations. | <ul style="list-style-type: none"> - increased awareness of housing-related safety and public health issues faced by Waiheke residents - increased funding options to undertake required housing repairs and improvements - improved housing stock provides healthier living environments for local participating residents. | No further decisions anticipated | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 20,000 |

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| 595 | Thriving, strong and engaged communities | CS: ACE: Community Empowerment | Capacity building: Youth (WHK) | Fund a local organisation to develop, support and mentor Waiheke youth to have influence in local board decision-making, activities and meet local youth needs. | <ul style="list-style-type: none"> - increases opportunities for a diverse range of local youth to contribute to community outcomes - increases opportunities for a diverse range of local youth to participate in, and influence council decision-making - increases understanding of the needs of Rangatahi Māori and opportunities for Rangatahi Māori to participate in civic activities - increases opportunities for youth-led and delivered initiatives - enhances partnering and collaborative ways of working between the council and Waiheke communities - promotes alignment to I AM AUCKLAND. | No further decisions anticipated. | Q1 | LDI: Opex | \$ 15,000 |
| 167 | Thriving, strong and engaged communities | CS: ACE: Community Empowerment | Community grants (WHK) | Support local community groups through contestable grant funding. Budget: local discretionary grants \$60,000. | <ul style="list-style-type: none"> - enhances partnering and collaboration between council and community organisations - increases the level of control and influence communities have over the things they care about - ensures a range of community activities are supported at a local level - provides seed funding for community development initiatives - encourages community participation. | Local board to allocate funding to community groups. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 60,000 |
| 744 | Thriving, strong and engaged communities | CS: ACE: Community Empowerment | Local Māori Responsiveness Action Plan (WHK) | Work with mana whenua and mataawaka to create a local responsiveness action plan which includes the following: <ul style="list-style-type: none"> • key aspirations and priorities for Māori in the area • opportunities to work together • a plan for building strong relationships and sharing information with Māori. | <ul style="list-style-type: none"> - the local board delivers on commitments outlined in their local board plan - the local board meets its statutory obligations to Māori - increased understanding of Māori aspirations and how these relate to the local boards work programme - increased Maori participation in democratic processes - increased levels of trust and confidence from Māori - improved community cultural understanding. | No further decisions anticipated. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 15,000 |
| 419 | Thriving, strong and engaged communities | CS: ACE: Community Places | Community Venues WHK - participation increase | Develop a network-wide marketing strategy to increase participation within community venues in the local board area based on relevant and current research. | <ul style="list-style-type: none"> - increased awareness of the network of venues in community - increased participation and utilisation of community venues. | No further decision points anticipated. | Q1; Q3; Q4 | ABS: Opex | \$ - |

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| 417 | Thriving, strong and engaged communities | CS: ACE: Community Places | Venue Hire Service Delivery - WHK | Provide and manage venues for hire and the activities and opportunities they offer by: - managing the customer centric booking and the access process - aligning activity to local board priorities through management of the fees and charges framework. These include activities contributing to community outcomes offered by not-for-profit and community groups. | Aucklanders have easy access to community places where they can connect and participate in activities. | Q4 - local board to approve fees and charges schedule. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - |
| 332 | Thriving, strong and engaged communities | CS: ACE: Events | Anzac Services - Waiheke | Support Anzac services and parades within the local board area. - \$1000 Waiheke RSA (Grant) | Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration. | Confirm allocation of funding to local Anzac services. | Q4 | LDI: Opex | \$ 1,000 |
| 331 | Thriving, strong and engaged communities | CS: ACE: Events | Christmas Events - Waiheke | Funding to deliver the Waiheke Christmas events. | Local people are provided with free community events celebrating Christmas. | - select community group to deliver this event - discussion to occur if biannual Christmas events happen; alternate between parade and carols. | Q2 | LDI: Opex | \$ 17,000 |
| 333 | Thriving, strong and engaged communities | CS: ACE: Events | Local Civic Events - Waiheke | Deliver and/or support civic events within the local board area. | The local community can celebrate or recognise moments, places or events that are significant to them. | Identify events to be scheduled and confirm plans and expenditure budgets. | Not scheduled | LDI: Opex | \$ 3,000 |
| 1910 | Thriving, strong and engaged communities | CS: ACE: Events | Volunteer Day / Community Service Award - Waiheke | Support the delivery of a Volunteer Day event within the local board area. (To be delivered by Local Board Services team with support from Civic Events team as required) | Volunteer Day recognises and celebrates the contributions of residents to the local community. | Confirm plan and expenditure budget. | Not scheduled | LDI: Opex | \$ 2,000 |
| 335 | Thriving, strong and engaged communities | CS: ACE: Events | Waiheke Events Partnership Fund | Funding to support signature community events through a non-contestable process. Debriefing will take place for the 2016/2017 season following the completion of all events. Following which officers will work with members around the process for the allocation of the 2017/2018 fund. | Supporting community events that interest local people and also align with local board priorities. | Confirm allocation of funding. | Not scheduled | LDI: Opex | \$ 15,000 |
| 336 | Thriving, strong and engaged communities | CS: ACE: Events | Citizenship Ceremonies - Waiheke | Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs. | - local people have the opportunity to recognise and celebrate important occasions - building social cohesion through a welcome to new citizens. | No further decisions anticipated. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ 5,509 |