

Parks, Sport and Recreation Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
789	Matiatia, gateway to Waiheke	CS: PSR: Active Recreation	Matiatia parks: Implementing a parks related Matiatia Gateway Masterplan	Parks related projects to be planned and delivered in the Matiatia area	Improved access and information about parks and reserves at Matiatia	Activities to be discussed at a workshop in June and approved by the local board in July	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000
1947	Thriving, strong and engaged communities	CS: PSR: Active Recreation	Waiheke: Swimming pool contribution	Contribution towards the development of a swimming pool on Waiheke Island	Increasing the opportunity for swimming on Waiheke	Scope to be approved following swimming pool options discussion	Q1; Q2; Q3; Q4	LDI: Opex	\$ 100,000
1397	Thriving, strong and engaged communities	CS: PSR: Active Recreation	Waiheke Recreation Centre: Community access grant 2017/2018	Providing community access grant to the Waiheke Recreation Centre Trust at Waiheke High School to enable community access to the Waiheke Recreation Centre and support maintenance of the facility. Funding will be determined by the Governing Body. The Local board will be responsible for setting and monitoring Key Performance Indicators.	Supports Auckland Sport and Recreation Strategic Action Plan by: * Providing a quality fit for purpose network of sport and recreation facilities to meet identified needs * Increasing participation by children and young people and targeted populations and; * Promoting healthy and active lifestyles.	Funding is yet to be determined by the Governing Body. The Local board will be responsible for setting and monitoring Key Performance Indicators.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
793	Treasured islands, coastlines, wetlands and marine areas	CS: PSR: Park Services	Waiheke area: Parks strategic fund	Operational funding for parks related projects across Waiheke	Parks projects are well planned and delivered on the island	Projects to be identified and approved by the board following work program adoption	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
1930	Vibrant places for people that reflect the character of the island	CS: PSR: Park Services	Waiheke: Ecological volunteers and environmental programme FY17/18	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: •Community planting events •Plant and animal pest eradication •Mangrove removal •Litter removal	<ul style="list-style-type: none"> <li>involving the community in the care of their parks</li> <li>reduction in animal and plant pests</li> <li>increased indigenous biodiversity</li> <li>cleaner and more attractive parks</li> </ul>	Approve the Waiheke: Ecological volunteers and environmental programme FY17/18	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000
792	Connected, healthy and environmentally-friendly transport options	CS: PSR: Park Services	Waiheke: Waking and cycling promotion	Empowered communities approach delivering the promotion of walking and cycling on the island	Improved awareness of the Waiheke walking network. More visitors exploring Waiheke on foot, more locals walk recreationally, more people learn and understand the cultural and environmental stories of the island.		Q2; Q3; Q4	LDI: Opex	\$ 20,000
791	Treasured islands, coastlines, wetlands and marine areas	I&ES: Environmental Services	Waiheke: Ecological restoration community partnership programme	Volunteer management and motivation for wetland restoration at Rangihoua, Te Matuku, Te Whau and Matiatia aligned using a community empowered approach in partnership with community, schools and visitors. This will include the Beach Ambassador programme.	Healthy wetlands and better care for our coastal areas. Local community empowerment and environment maintained without the use of herbicides.	Programme to be approved by the local board	Q1; Q2; Q3; Q4	LDI: Opex	\$ 150,000