

Parks, Sport and Recreation Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
952	Facilities that enable community well-being	CS: PSR: Active Recreation	Milford Tennis Club: Facility Partnership Grant	Support Milford Tennis Club in the development of a new club room and community space. A Facility Partnership grant of \$200,000 was provided to Milford Tennis Club from the 2014/2015 Facility Partnership Scheme, no additional 17/18 budget required.	Provide fit-for-purpose sport facilities that enable physical activity, sport and recreation at all levels. Seed funding enables sport organisations to leverage funding. from other funders to complete projects. Build community partnerships and supporting strong community organisations	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
1054	Active, connected and supported neighbourhoods	CS: PSR: Active Recreation	D-T: Leisure facilities operation programme FY17/18	1. Operate Takapuna Pool and Leisure Centre in a safe and sustainable manner. 2. Deliver a variety of accessible programmes and services that get the local community active. 3. These services include: fitness; group fitness; learn to swim; early childhood education; aquatic and recreation services. Along with core programmes that reflect the needs of the local community.	Success will be measured by an increase in visitation and customer satisfaction and where possible evidence of positive change in behaviour such as increased activity levels.	Approve the D-T: Leisure facilities operation programme FY17/18	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
931	Open space that allows us to live	CS: PSR: Park Services	Barry's Point Reserve: Development Plan	Review draft development plan.Specify park amenity requirements and service. provision.Early community and iwi engagement.	Future development of Barrys Point Reserve is planned.Parks amenity requirements are specifiedImproved parks service provision.	Hold a local board workshop in Q1 to discuss the PSR strategic work programme to: agree the 2017-2018 programme activity; prioritise order; agree timeframes and milestones.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
1153	Open space that allows us to live	CS: PSR: Park Services	D-T area: Creating a Māori Identity	Identifying opportunities for park and facility naming/renaming and engaging with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage.	Place names that reflect Māori identity. Richer cultural heritage. Māori storytelling and interpretation. Meeting Treaty of Waitangi obligations by creating stronger connections between communities, Māori and place.	Hold a local board workshop in Q1 to discuss and prioritise programme activities and agree timeframes.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
1978	Open space that allows us to live	CS: PSR: Park Services	D-T area: Prepare Reserve Management Plans	Review existing reserve management plans and develop new reserve management plan for all parks in the Devonport and Takapuna Local Board area.	Communities and mana whenua involved in developing outcomes and aspirations for the parks and open spaces. Informed and streamlined decisions to third-party requests together with reduced costs incurred. Use, development and management of parks and open space improvements. Obligation to develop resource management plans for land held under the Reserves Act 1977 fulfilled.	Issues and project scope report for local board approval.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 70,000

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930	Our heritage and environment is cherished and looked after	CS: PSR: Park Services	DT local parks: Ecological volunteers and environmental programme FY17/18	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: •Community planting events \$10,000 •Plant and animal pest eradication \$21,000 •Rubbish and greenwaste removal \$5,000 Support for volunteer programmes \$9,000	<ul style="list-style-type: none"> • involving the community in the care of their parks • reduction in animal and plant pests • increased indigenous biodiversity • cleaner and more attractive parks 	Approve the DT local parks: Ecological volunteers and environmental programme FY17/18	Q1; Q2; Q3; Q4	LDI: Opex	\$ 45,000
947	Open space that allows us to live	CS: PSR: Park Services	Sunnynook Park: Develop a Community area: Feasibility and options assessment	Complete feasibility and options assessment for the development of a community area located nearby to Sunnynook community centre.	Open, accessible and aesthetically pleasing area that all members of the community can use.	Hold a local board workshop in Q1 to consider options and prioritise the work plan.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
924	Open space that allows us to live	CS: PSR: Park Services	Takapuna Beach Reserve: Develop Concept Plan: Stage 1: Feasibility and options assessment	Complete feasibility and options assessment to progress staged delivery of the Takapuna Beach Concept Plan. The southern area reserve prioritised for 2017/18. Scope of prioritisation to be considered by local board.	Provision of new and enhanced recreation opportunity for the community Protect the natural environment.	Hold a local board workshop in Q1 to discuss and prioritise programme activities and agree timeframes.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000