

Attachment B - Fees and charges schedules 2017/2018

The following are fees and charges for local activities to be considered by the Devonport-Takapuna Local Board for approval.

LIBRARY ROOM HIRE

Facility Category	Facility Name	Description/Room	Current	Proposed
Library Room Hire	Devonport Library	Community Room	\$8.10	\$24.00

LEISURE AND RECREATION FACILITIES

Location	Facility Name	Facility Category	Description/Room	2016/17 rate	Proposed 2017/18 rate	Notes
Devonport-Takapuna	Takapuna Pool and Leisure Centre	Facility Hireage/ Programmes	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates and programmes
Devonport-Takapuna	Takapuna Pool and Leisure Centre	Memberships	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various membership rates
Devonport-Takapuna	Takapuna Pool and Leisure Centre	Group Exercise	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Group Exercise rates
Devonport-Takapuna	Takapuna Pool and Leisure Centre	Casual Entrance Fees - Aquatic	Spectator	1.00	1.00	No change proposed this year with a potential to increase by a higher percentage next year
Devonport-Takapuna	Takapuna Pool and Leisure Centre	Casual Entrance Fees - Aquatic	Adult - Supervising	1.00	1.00	No change proposed this year with a potential to increase by a higher percentage next year
Devonport-Takapuna	Takapuna Pool and Leisure Centre	Casual Entrance Fees - Aquatic	Adult - Swim, Spa, Sauna, Steam	7.50	7.80	Increased 1.5% rounded up to nearest 20c
Devonport-Takapuna	Takapuna Pool and Leisure Centre	Casual Entrance Fees - Aquatic	Concessionary - Swim Spa, Sauna, Steam	5.50	5.60	Increased 1.5% rounded up to nearest 20c
Devonport-Takapuna	Takapuna Pool and Leisure Centre	Casual Entrance Fees - Fitness	Casual Fitness	15.00	15.00	No change proposed this year with a potential to increase by a higher percentage next year
Devonport-Takapuna	Takapuna Pool and Leisure Centre	Programmes	Learn to Swim - Babies	12.00	13.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Learn to Swim programme. Proposed rate well behind average market rate for similar programme at \$15.85

Location	Facility Name	Facility Category	Description/ Room	2016/17 rate	Proposed 2017/18 rate	Notes
Devonport-Takapuna	Takapuna Pool and Leisure Centre	Programmes	Learn to Swim - Pre-School/School Age, Teenage & Adults/Squads	13.50	14.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Learn to Swim programme. Proposed rate well behind average market rate for similar programme at \$16.45

COMMUNITY AND ART FACILITIES

Facility Category	Facility Name	Room	Hourly rate	
			as of 1 July 2017	
			Peak Standard	Off-Peak Standard
Venues for hire	Mary Thomas Centre	Crosslands Room	\$24.00	\$19.20
	Takapuna War Memorial Hall		\$34.00	\$27.20
	Fort Takapuna	Room 1	\$24.00	\$19.20
		Room 2	\$24.00	\$19.20
		Room 3	\$24.00	\$19.20

*Council staff recommends keeping the hire fees and charges uninflated for the 2017/18 year.