

Auckland Urban Mission

Physical address	2/16 Queen Street, Papakura Auckland 2110		
Organisation/individual	Auckland Urban Mission	Main focus	Community
Umbrella organisation		Legal status	Incorporated Society

Project details

Project title	Mobile Street Project		
Dates	28/04/2017 - 27/04/2018		
Location	Anywhere within Franklin that we find a need.		
Summary	Our vans which are regularly out meeting the needs of the homeless and disenfranchised and the elderly of Franklin. We do this by providing food, clothing and bedding, Also assistance to those who are elderly or house bound.		
Cost of participation	0		
Requesting grant for	Office administration and van coordinator.		
Active participants	20	Audience size	50
Promotion of activity	No		
Local board recognition	We will publish your giving in our bi-monthly mail-out and any advertising material we would put in our vans. We also acknowledge at our AGM to which board members are invited as our guest to our AGM dinner.		
Alignment with local board priorities	<ul style="list-style-type: none"> • support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places • work with local partners to help to make the community feel safe, <p>Improve the wellbeing of the Franklin community by providing food and clothing for the homeless. Each van has referral sheets of other social agencies with whom we partner to provide assistance, thus helping them out of their situation and hopefully become productive members of the Franklin community again. Also during the day our van delivers food aid and free fire wood to those who have need to stay warm during the winter months. Our vans are also available to take the elderly or house bound clients to appointments such doctors, hospitals etc.</p>		

Community collaboration

Collaborating organisation/individual	Role
Not identified	

Demographics

Maori outcomes	No
Accessible to disabled	Yes, because our vans are mobile we are able to meet people where they are.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	50%

0 - 5 years	6 – 14 years	15-24 years	25-44 years	45-64 years	65+ years

All ages					
50					

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Vans Coordinators wages	\$2,000.00
Staff training consultancy fee	\$3,000.00

Income description	Amount
0	\$0.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$5,000.00	\$0.00	\$0.00	\$5,000.00

Local board	Benefit to board area	Amount requested
Franklin Local Board	100	\$5,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, Staff training consultancy
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Applicants perceived conflicts of interest: None identified

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
QR1714-404	Street Community Project <i>Papakura Quick Response, Round Four, 2016/17 - Submitted</i>	Undecided \$0.00
QR1703-413	Street Community Project <i>Franklin Quick Response, Round Four, 2016/2017 - Submitted</i>	Undecided \$0.00
QR1714-308	Street Community Project <i>Papakura Quick Response, Round Three, 2016/17 - Withdrawn</i>	Withdrawn \$0.00
QR1703-309	Street Community Project <i>Franklin Quick Response, Round Three, 2016/2017 - Assessed</i>	Undecided \$0.00
QR1714-212	Street community project. <i>Papakura Quick Response, Round Two, 2016/17 - Paid - awaiting accountability</i>	Approved \$2,000.00

Waiuku Family Support Network

Physical address	56 Queen Street, Waiuku Auckland 2123		
Organisation/individual	Waiuku Family Support Network	Main focus	Community
Umbrella organisation	Not applicable	Legal status	Charitable Trust

Project details

Project title	Staff and client comfort		
Dates	01/05/2017 - 05/05/2017		
Location	56 Queen Street, Waiuku		
Summary	Our building has just been renovated in order to keep up with the increasing number of clients we see in our offices, and the community need. There are two extra rooms and a slightly different configuration. As such, we require air con/heat pump units in some rooms. We are utilising one of the existing A/C units in order to keep costs down		
Cost of participation	0		
Requesting grant for	We require funding for the whole activity as we have used all of our funds for our building renovation.		
Active participants	20	Audience size	2000
Promotion of activity	No		
Local board recognition	Our Facebook page has been more active over the past year and so that is where we will start. We are also going to have a sign outside our newly renovated building, thanking our sponsors and supporters. We hope to run a similar advert in the local newspaper (funds dependent)		
Alignment with local board priorities	<ul style="list-style-type: none"> • support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places • work with local partners to help to make the community feel safe <p>Our current workforce consists of 17 volunteers and 7 paid staff. From June 2015 - July 2016 we had 2,800 people come through our door for food parcels, counselling, social work, budgeting, goods and others services. The comfort of staff, clients and visitors is important to us and with a recent building renovation, the configuration of the office has changed a little. With this comes the need to maintain an appropriate temperature. As such, our request is for air conditioning/heat pump units.</p>		

Community collaboration

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes	Yes, 70% of our client base is Maori.
Accessible to disabled	Yes, Our building has wheelchair accessibility, which is essential for one of our volunteers who is in a wheelchair

Percentage of male	Percentage of female	All - not targeted at either male/female
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%		%		100%	
0 - 5 years	6 – 14 years	15-24 years	25-44 years	45-64 years	65+ years
All ages					
100					
Target ethnic groups		All/everyone			

Financial information

Expenditure item	Amount
Air Con unit	\$4,305.00

Income description	Amount
Not identified	

Total expenditure	Total Income	Applicants contribution	Amount requested
\$4,305.00	\$0.00	\$0.00	\$4,305.00
Local board			
Local board		Benefit to board area	Amount requested
Franklin Local Board		100	\$4,305.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, We would choose which offices would receive Air Con units. This will be contentious and may need to go to the board to discuss who misses out.
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Applicants perceived conflicts of interest: None identified

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
QR1603-104	Promotion of Waiuku Family Support Networks services Franklin Quick Response, Round One, 2015/16	Approved \$1,580.00
LG1603-218	Boys Self-Awareness Programme - Feeling Focus Anger Franklin Local Grants, Round Tow, 2015.16	Declined \$0.00
QR1603-307	Youth Budgeting Waiuku College Franklin Quick Response, Round Three, 2015/16	Declined \$0.00
SIF14_100024	2013 Christmas Dinner/Lunch South - Social Investment - Round 1 2013/2014	Declined \$0.00
QR1603-504	Promoting Community Awareness of Waiuku Family Support Network Franklin Quick Response, Round Five, 2015/16	Approved \$567.00
QR1703-310	Exess Training	Declined

	Franklin Quick Response, Round Three, 2016/2017	\$0.00
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Children's Autism Foundation

Physical address	Lion Foundation House Albany Auckland 0752		
Organisation/individual	Children's Autism Foundation	Main focus	Community
Umbrella organisation	Not applicable	Legal status	Charitable Trust

Project details

Project title	Social skills programmes and support for autistic children in Franklin.		
Dates	05/06/2017 - 20/04/2018		
Location	Community workshops and Join In social and friendship skills programmes at local community centres within the Franklin Local Board area. Outreach in homes.		
Summary	<p>The 10 week 'Join In' Social Skills programmes involves autistic children and their parents.</p> <p>Nine group sessions and an 'individual 'Outreach' session in the family home. NB/ We currently have 40 families on the waitlist for this.</p> <p>The programme covers social skills, feelings and emotions, making and keeping friends, bullying, problem-solving, socialisation, well-being; being unique, and communication.</p> <ul style="list-style-type: none"> • Children/young people range from 7-16 years old <p>Community workshops will be provided by our qualified professionals, to provide Social skills and strategies for younger people/children on the autism spectrum and their families.</p>		
Cost of participation	Attendance by donation/koha		
Requesting grant for	We are asking for funding support for the above services in Terms 3 & 4 of 2017. The funding will go towards venue hire, contracting professional Autism Family Consultant services to facilitate programmes.		
Active participants	150	Audience size	40
Promotion of activity	Yes		
Local board recognition	<p>We acknowledge the contribution on our website and in all communication to families and community.</p> <p>Flyers promoting the workshops will have the council logo on them and will be put up in community venues and health services around Auckland.</p> <p>In all media associated with the programmes the council will be acknowledged. EG: place logo on printed material</p> <p>Publicly available Annual Report specifies each grant detail</p>		
Alignment with local board priorities	<ul style="list-style-type: none"> • support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places • assist young people to move from school to work or further training <p>Social Skills workshops for autistic young people develop skills to make friends, manage anxieties, gain confidence in community, schools, tertiary and workplace settings. Autistic children and youth thrive if they are included in</p>		

	<p>community activities. Research shows that they are at high risk of being bullied, so building social skills for children and understanding in the community is essential.</p> <p>Outreach visits by Family Consultants listen to the concerns of families and work one on one to address the issues identified by families.</p> <p>Community workshops expand acceptance and understanding of the impact of Autism, within the wider whanau/family and community.</p>
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Community collaboration

Collaborating organisation/individual	Role
Yes Disability	GM
Disability Connect	GM

Demographics

Maori outcomes	<p>Yes, CAF has a strong track record of providing support services to Māori. CAF provides support, advice and holistic, whanau-centred solutions to empower the entire family to manage the intense emotional and practical impact of autism. CAF ensures that all services are:</p> <ul style="list-style-type: none"> • High quality, practical and effective • Affordable and accessible • Responsive to cultural concerns and aspirations • Responsive to the broad range of autism issues • Unified and integrated <p>A Māori Advisor supports programme development and CAF has one Maori family consultant. CAF aims to improve awareness and understanding within whanau and iwi, for understanding autism and working with other health/education professionals</p>
Accessible to disabled	<p>Yes, Children's Autism Foundation provides direct support and specific programmes to children with autism and their families/whanau and professionals who work with them. All our Family Consultants are highly qualified and conversant with the latest research affecting children and young people with Autism Spectrum Disorder.</p> <p>Children with Autism often have additional diagnosis such as: dyslexia, dyspraxia, asperger's, anxiety, attention deficit/hyperactivity disorder (ADHD), depression and intellectual disabilities. The Children's Autism Foundation therefore provides services to assist with the issues arising from the Invisible disabilities and works with other organisations who specialise in these areas. CAF is proud to be an active part of the Invisible Disabilities CUBE (a collective of providers in the community).</p>

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0 - 5 years	6 – 14 years	15-24 years	25-44 years	45-64 years	65+ years
All ages					
100					

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
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Pukekohe High hosting workshops at no charge, community venues @ \$20/hr, and family homes	\$120.00
Social skills facilitator and family consultant - Sacha	\$2,760.00
Outreach consultant and Workshop facilitator- Arletta	\$2,700.00
Social Skills facilitator, Outreach consultant, Workshop facilitator and Occupational Therapist for 80 hours @ \$35/hr	\$2,800.00

Income description	Amount
Small fee for families and donations/koha	\$800.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$8,380.00	\$800.00	\$800.00	\$7,580.00

Local board	Benefit to board area	Amount requested
Franklin Local Board	100	\$7,580.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, Social Skills and understanding autism workshops to support Autistic children/youth and their families.
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Applicants perceived conflicts of interest: None identified

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
LG1708-221	Community support services for Kaipatiki families of children with autism Kaipātiki Local Grants, Round Two, 2016/2017 - Assessed by grant advisor	Undecided \$0.00
QR1716-311	Community workshops and Autism support for families in the Rodney region Rodney Quick Response, Round Three, 2016/2017 - Sent to SME for assessment	Undecided \$0.00
REGCD17-67	'Light It Up Blue' for World Autism Awareness Regional Community Development 2016/2017 - Declined	Declined \$0.00
LG1716-132	Community services for families and young people affected by autism Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1703-133	Community services for families and young people affected by autism Franklin Local Grant, Round One, 2016/2017 - Declined	Declined \$0.00
LG1712-117	Community Support services for families with children affected by autism Ōrākei Local Grants, Round One, 2016/17 -	Approved \$2,000.00

	Awaiting accountability	
LG1711-128	Community support services for families with children affected by autism Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1717-108	Community support services for families with children affected by autism Upper Harbour Local Grants, Round One, 2016/17 - Awaiting accountability	Approved \$5,000.00
QR1620-526	Community support programmes for families who have children living with autism and the Waitemata community Waitemata Quick Response, Round Four, 2015/2016 - Awaiting accountability	Approved \$2,150.00
LG1616-256	Community support programmes for families who have children living with autism and their communities Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1602-326	Community workshops to support and encourage inclusion in the community of families with autistic children Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1620-230	Community support programmes, to support families who have children affected by autism and their communities Waitematā Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
REGCD1680	Outreach services, Join In programmes and Community workshops for families with autistic children Regional Community Development - Declined	Declined \$0.00
LG1605-117	Community support programmes, for families with children affected by autism and their community Henderson-Massey Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,500.00
LG1615-104	Community support programmes, to support families who have children affected by autism and their communities Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
LG1608-112	Community support programmes to reduce isolation experienced by families of children with autism Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,170.00
LG1603-125	Community support programmes to prevent isolation of families with children affected by autism Franklin Local Grants, Round One, 2015/16 - Acquitted	Approved \$7,529.15

Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary

Whitford Playcentre

Physical address	53 Whitford-Maraetai Road, RD Maraetai Auckland 2571		
Organisation/individual	Whitford Playcentre	Main focus	Community
Umbrella organisation	Tamaki Playcentre Association	Legal status	Other: Affiliated to Tamaki Playcentre Association Inc.

Project details

Project title	Providing a safe and supportive learning environment for our Community		
Dates	01/05/2017 - 30/11/2017		
Location	53 Whitford-Maraetai Rd, Whitford		
Summary	We need to upgrade areas of our learning environment to eliminate hazards and meet NZ Safety Standards/Local Authority compliance. This will enable us to continue providing a variety of challenges to meet the needs of our children's holistic development.		
Cost of participation	0		
Requesting grant for	We are seeking funding assistance towards upgrading areas of our playground to meet NZ Safety Standards. Stage Two of the project is topping up bark to meet the NZ standards for Playground Equipment and Surfacing (5828:2015) which were recently updated.		
Active participants	50	Audience size	50
Promotion of activity	Yes		
Local board recognition	We would acknowledge support of the Local Board within our Minutes, Newsletters, Reports etc - which are circulated to our Playcentre Families, Local and wider communities - through communication tools for sharing information with our Association and other Playcentre Families locally, and around the Country. successful grants in our regular contribution to our local publication, the Turanga Newsreel. We will also submit an article to the local newspaper acknowledging receipt of the funding and how it has made a positive impact on our centre, but obviously we cannot guarantee that this will be published.		
Alignment with local board priorities	<ul style="list-style-type: none"> • support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places <p>Supporting and empowering the families of the Whitford and surrounding communities, and their preschool children. Providing opportunities for Adults to learn life skills, and to support with future employment.</p> <p>Providing a 'Safe and Supportive Place' to meet and network with other Families within the Community. Encouraging participation of our Community through families working together and being supported in their role as the Best First Educators of their children.</p>		

Community collaboration

Collaborating organisation/individual	Role
Tamaki Playcentres Association Inc.	Property Convenor
Local Contractors	various
Volunteers/life members etc	various

Demographics

Maori outcomes	Yes, Our project or services do not target Maori'specifically', however we are inclusive of all Cultures and ethnic groups, and have a commitment to Te Tiriti o Waitangi and supporting Maori Whanau. Our Playcentre is supported by Te Kimiora o Tamaki through our affiliation to Tamaki Playcentres Association Inc. The Association's Bi-culture Partner. our close relationship with Te Kimiora strengthens and empowers our Whanau Maori "weaving" their journey of Te Ao Maori in Playcentre
Accessible to disabled	Yes, Playcentre is inclusive of all Abilities and Disabilities. Our Playcentre members/volunteers work together as a Group to provide a safe learning environment for all members, and provide safe Accessibility to and from our Building/Premises, meeting legislation when and where required. Our indoor/outdoor learning environments are designed for all developmental stages, and are adapted/enhanced when and where required to meet the needs of our families.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	%

0 - 5 years	6 – 14 years	15-24 years	25-44 years	45-64 years	65+ years
100					
All ages					

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Top up cushion fall to meet national safety standards	\$2,310.00

Income description	Amount
We continue to fundraise and use existing funds, however this would impact on areas of our Children's Education Programme	\$0.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$2,310.00	\$0.00	\$0.00	\$2,000.00

Local board	Benefit to board area	Amount requested
Franklin Local Board	100	\$2,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, We need \$2310 to top up cushion fall
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Applicants perceived conflicts of interest: none identified

Funding history

Application ID	Project title	Decision
	Round – stage	Total allocated

QR1703-110	Providing a safe and supportive learning environment for Families within our Community- Franklin Quick Response, Round One, 2016/2-17 – Acquitted	Approved \$2,000.00
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The Ararimu Residents and Ratepayers Association Incorporated

Physical address	7 Steel Road, Ararimu Auckland 2579		
Organisation/individual	The Ararimu Residents and Ratepayers Association Incorporated	Main focus	Community
Umbrella organisation	Not applicable	Legal status	Incorporated Society

Project details

Project title	Community tiered seating project		
Dates	01/01/2017 - 31/01/2018		
Location	7 Steel Road, Ararimu, Auckland		
Summary	Acquire portable, tiered seating that can be used for community events in the Hall and outside. The seating should be easily movable and storable when not in use. It must be able to seat more than 120 adults and children and will consist of 6 separate modules that seat approx. 15 adults each. The equipment will be available for use by the Ararimu Residents and Ratepayers Association and other Ararimu community organisations like the Ararimu School.		
Cost of participation	No		
Requesting grant for	The purchase of the seating units.		
Active participants	4 people are organising this project.	Audience size	The seats will be able to hold approx 90-120 adults and children. The whole community will be able to use them
Promotion of activity	Yes		
Local board recognition	Via the monthly Ararimu Courier (community newsletter), facebook, the group email to Ararimu residents, Ararimu School newsletter, and during R&R events.		
Alignment with local board priorities	<ul style="list-style-type: none"> • support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places • support events that celebrate our distinctive local communities and enable people to come together <p>The seating equipment will be used for community events including fundraisers, concerts, presentations, sports, school, social occasions etc. This helps the bonding in the community and ensures new people are introduced. We have an exceptional community spirit in Ararimu and we want to continue to enhance it. The seating can be used both inside (e.g. the hall) and outside (e.g. Ararimu Park village green)</p>		

Community collaboration

Collaborating organisation/individual	Role
Not identified	

Demographics

Maori outcomes	No
Accessible to disabled	Yes, There are a number of people in the community with special needs. As the seating is tiered and can be positioned to suit, it will be helpful to those with disabilities. It meets safety standards and is designed to be accessible. It can also facilitate better arrangement of seating to enable wheelchairs in front row/better viewing positions.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0 - 5 years	6 – 14 years	15-24 years	25-44 years	45-64 years	65+ years
All ages					
100					

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Purchase of seating modules	\$18,260.00

Income description	Amount
Not identified	

Total expenditure	Total Income	Applicants contribution	Amount requested
\$18,260.00	\$0.00	\$10,000.00	\$8,260.00

Local board	Benefit to board area	Amount requested
Franklin Local Board	100	\$8,260.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, The seating units.
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Applicants perceived conflicts of interest: none identified

Funding history

Application ID	Project title Round – stage	Decision Total allocated
QR1603-513	Ararimu 150th Anniversary history book Franklin Quick Response, Round Five, 2015/16 - Paid	Approved \$2,000.00
QR1703-212	Ararimu District 150th Celebration Franklin Quick Response, Round Two, 2016/2017- Acquitted	Approved \$2,000.00
SP1703-105	Franklin Swimming Pool Grant 2016/2017 - Declined	Declined \$0.00

LG1603-234	Heating the community swimming pool Franklin Local Grants, Round Two, 2015/16 – submitted	Declined \$0.00
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Franklin Tourism Group Incorporated

Physical address	Tuakau Hotel 1/3 George St Tuakau, Auckland 2121		
Organisation/individual	Franklin Tourism Group Incorporated	Main focus	Community
Umbrella organisation	Not applicable	Legal status	Incorporated Society

Project details

Project title	Tourism Growth		
Dates	10/04/2017 - 10/04/2018		
Location	C/o Tuakau Hotel, 1/3 George St Tuakau		
Summary	To continue to grow our membership base and lift our profile to increase visitor numbers to our region		
Cost of participation	Membership fee \$50		
Requesting grant for	Administration labour costs and website upgrade and maintenance labour costs.		
Active participants	Unknown - All visitors to region	Audience size	Unknown- All visitors to region
Promotion of activity	Yes		
Local board recognition	They will be mentioned in any media releases, on our website and facebook page, in member newsletters and at events we attend.		
Alignment with local board priorities	<ul style="list-style-type: none"> • support initiatives that celebrate our arts, culture and heritage • support events that celebrate our distinctive local communities and enable people to come together • support events that aim to be financially sustainable and become a regular and celebrated part of the Franklin event calendar <p>We support and promote operators and local attractions to strengthen tourism and our local economy for the benefit of the Franklin region</p>		

Community collaboration

Collaborating organisation/individual	Role
Not identified	

Demographics

Maori outcomes	No
Accessible to disabled	Not applicable

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0 - 5 years	6 – 14 years	15-24 years	25-44 years	45-64 years	65+ years
All ages					
100					

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Website Upgrade	\$5,300.00
Administration	\$7,392.00
Website Maintenance	\$3,168.00
Tourist Guide Brochure	\$14,000.00

Income description	Amount
Membership fee @ \$50 each	\$2,500.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$29,860.00	\$0.00	\$0.00	\$5,000.00
Local board			
Local board		Benefit to board area	Amount requested
Franklin Local Board		100	\$5,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, The Website Upgrade
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Applicants perceived conflicts of interest: none identified

Funding history

Application ID	Project title	Decision
	Round – stage	Total allocated
LG1603-117	Nursery supplies, potting mix, composting portable toilet, buy plants, employ educator and weeding control- Franklin Local Grants, Round One 2015/16- Declined	Declined \$0.00
LG1607-121	Nursery supplies, potting mix, composting portable toilet, buy plants, employ educator and weeding control- Howick Local Grants, Round One, 2015/16- Declined	Declined \$0.00

Application summary
Franklin Local Grant, Round Two, 2016/2017

LG1703-208

Brian Blake

Physical address	Redacted		
Organisation/individual	Brian Blake	Main focus	Environment
Umbrella organisation	Not applicable	Legal status	Other: Individual

Project details

Project title	Planting of 1900 Plants on a Riparian Site, Awhitu Peninsula.		
Dates	01/07/2017 - 31/07/2017		
Location	144 Big Bay Road, Awhitu, Auckland, 2684		
Summary	<p>We want to plant 1900 native trees and grasses on a piece of land that has slipped. We are trying to make the stream at the bottom of this piece of land a bit cleaner (we have also been planting right alongside it by ourselves.</p> <p>It runs out to a nice white sandy beach, but the water is fairly discoloured at this time.</p> <p>Awhitu Landcare grow these plants and we'd like to buy them from them.</p>		
Focus specific information	<p>Environmental benefits: Planting trees has many environmental benefits such as:</p> <ol style="list-style-type: none"> 1) Helping to filter excess nitrogen and other farm leachates from entering waterways. 2) Providing habitat for all manner of birds, insects etc. 3) Helps to purify the air and also sequesters carbon. 4) Helps retain and build up soil. And in this case, prevent erosion. <p>The property contains a couple of Significant Ecological Areas which we are protecting and extending.</p> <p>Community involvement: There will be family and friends involved in the transporting and planting of these plants. The volunteers and paid staff at Awhitu Peninsula Landcare are involved in growing and planting the plants. The farm sharemilker and his family are also involved - they do the spraying out etc.</p> <p>Land owners: Brian and Elaine Blake, 144 Big Bay Road, Awhitu, 2684</p>		
Cost of participation	No cost.		
Requesting grant for	We want to plant 1900 plants/trees on this site. We are asking for funding for the provision of the trees/plants and planting of them. We have already fenced and sprayed this area.		
Active participants	7	Audience size	10
Promotion of activity	Don't know		
Local board recognition	have my own blog, and will be putting it on FaceBook too.		
Alignment with local board priorities	<ul style="list-style-type: none"> • support local environmental initiatives, encourage a weed and pest-free natural environment • support community initiatives to enhance waterways and the coastline, including as beach clean-ups and planting, Planting trees has many environmental benefits such as: <ol style="list-style-type: none"> 1) Helping to filter excess nitrogen and other farm leachates from entering waterways - this piece of land borders a beach. The area where the trees are being planted drains into a creek which goes to the beach 2) Providing habitat for all manner of birds, insects etc. 		

	<p>3) Helps to purify the air and also sequesters carbon. 4) Helps retain and build up soil. And in this case, prevent erosion. The property contains a couple of Significant Ecological Areas which we want to maintain and extend.</p>
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Community collaboration

Collaborating organisation/individual	Role
Awhitu Peninsula Landcare	Supply and planting of native trees/plants.

Demographics

Maori outcomes	No
Accessible to disabled	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0 - 5 years	6 – 14 years	15-24 years	25-44 years	45-64 years	65+ years
All ages					
100					

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Native plants/trees	\$4,900.00

Income description	Amount
	\$0.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$4,900.00	\$0.00	\$2,450.00	\$2,450.00

Local board	Benefit to board area	Amount requested
Franklin Local Board	100	\$4,900.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, The provision, (but not planting) of the plants. We'd then do the planting ourselves.
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Applicants perceived conflicts of interest: none identified

Funding history

Application ID	Project title	Decision
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	<i>Round – stage</i>	Total allocated
16/1740	The planting of Native Trees and Plants on a Retired Area on a Dairy Farm on the Awhitu Peninsula. Regional Environment and Natural Heritage Fund 2016 - 2017 - Assessment Biodiversity 2016	Declined \$0.00
RENH 15-16045	The planting of Native Trees and Plants on a Retired Area on a Dairy Farm on the Awhitu Peninsula. Regional Environment and Natural Heritage Fund 2015 - 2016 - Paid - awaiting completion report 2015	Approved \$2,000.00
QR1703-302	Planting of Native Trees on Farm Bordering a Public Beach Franklin Quick Response, Round Three, 2016/2017- submitted- Declined	Declined \$0.00

Clevedon Lawn Tennis Club

Physical address	65 Monument Road, Clevedon Auckland 2582		
Organisation/individual	Clevedon Lawn Tennis Club	Main focus	Events
Umbrella organisation	Not applicable	Legal status	Incorporated Society

Project details

Project title	125th Commemoration of the Clevedon Tennis Club		
Dates	28/10/2017 - 28/10/2017		
Location	Clevedon Tennis Club, 65 Monument Road, Clevedon 2582, Auckland		
Summary	<p>We are hosting a celebration at our Club to mark the 125th Anniversary. We are inviting our whole Community and people from near and far to our Region to celebrate this milestone. There will be a Club Open Day where we will invite our juniors, seniors and guests to play in fun events and also including the younger members of our Community to come along and enjoy our sport. There will be plenty of fun for the kids during the day! There will be an on-going BBQ and festivities at the Club throughout the day, plaque unveiling, history of the Club presentation and cake cutting ceremony. We are also hoping to have an exhibition match with top players.</p>		
Cost of participation	No, not for the activities at the Club during the day, which is where any funding we receive will go. During the evening, we will be hosting an event at the Corner Bar and we will be selling tickets to this event to cover our costs.		
Requesting grant for	Marquee, table, chairs and table cloths hire (for an all-day seating area to be erected). Commemorative plaque to be unveiled, heating and a cake from our ex-Secretary/President and long-time member, Mary Whitehouse, who is a professional cake maker. Mary made the cake for the centennial celebrations at our Club and we would like to continue this tradition. We will also require a sound system for our MC/guest speaker to use.		
Active participants	40	Audience size	200
Promotion of activity	Yes		
Local board recognition	Website, Facebook, email to all Members, inviting the Local Board to our event to show them all of the improvements that we have made to the CTC.		
Alignment with local board priorities	<ul style="list-style-type: none"> • encourage smoke-free events, particularly those targeting children, young people and their families • support events that celebrate our distinctive local communities and enable people to come together <p>On the 28th of October 2017, the Clevedon Tennis Club is hosting a celebration at our Club to mark our 125th anniversary. We are inviting the whole Community, Members (past and present), funders, families and friends to come along and enjoy a day of festivities. We will be providing entertainment, food, history of the Club, lots of fun activities for the children, the unveiling of a commemorative plaque and the opportunity for the people of our Region (and beyond) to come along and see all of the changes and improvements that we have made at our Club recently.</p>		

Community collaboration

Collaborating organisation/individual	Role
Team of organisers	Secretary

	Club Captain
Full Committee - 9 other Members	
Club Members - organisers and helpers	15 Members

Demographics

Maori outcomes	No
Accessible to disabled	Yes, Our Club and event will be accessible by all people and everyone is welcome!

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0 - 5 years	6 – 14 years	15-24 years	25-44 years	45-64 years	65+ years
All ages					
100					

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Marquee, tables, chairs and table cloth hire	\$2,100.00
Commemorative Plaque	\$640.00
Cake	\$600.00
Portaloos Hire	\$556.00
Brazier Heating Hire	\$180.00
Sound System Hire	\$614.00

Income description	Amount
Money the CTC is prepared to spend on this event	\$5,000.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$4,690.00	\$0.00	\$5,000.00	\$4,690.00

Local board	Benefit to board area	Amount requested
Franklin Local Board	100	\$4,690.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, Assistance to hire the entire seating, marquee, heating, sound system and portaloos. Amount \$3,450.
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Applicants perceived conflicts of interest: none identified

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
LG1603-205	Tennis Equipment for Children Franklin Local Grant, Round Two, 2015/2016 - Declined	Declined \$0.00

Pukekohe Vegetable Growers Organisation

Physical address	PO Box 462, Pukekohe Auckland 2340		
Organisation/individual	Pukekohe Vegetable Growers Organisation	Main focus	Events
Umbrella organisation	Not applicable	Legal status	Incorporated Society

Project details

Project title	Young Vegetable Grower of the Year		
Dates	11/05/2017 - 11/05/2017		
Location	Pukekohe Indian Hall		
Summary	The Young Vegetable Grower of the Year is a yearly competition where young vegetable growers compete against each other by doing various grower activities during the day. An awards dinner is held the same evening where the contestants make speeches on specified subject and awards are given out. The winner of this event goes on to compete in the Young Grower of the Year competition (which entails vegetable and fruit growers).		
Cost of participation	Cost of dinner event is \$160 a ticket		
Requesting grant for	Hall hire		
Active participants	6 - 8	Audience size	250 people
Promotion of activity	Yes		
Local board recognition	We can place signage at the event and offer local board members to the event.		
Alignment with local board priorities	<ul style="list-style-type: none"> • support events that celebrate our distinctive local communities and enable people to come together <p>In May we will be holding the "Young Vegetable Grower of the Year" competition at the Pukekohe Indian Hall, Pukekohe. This event is held to help grow and strengthen the horticulture industry within the Franklin area as well as nationally. The Young Grower of the Year gives recognition and develops the skills and commitment of our young growers', while showcasing the top talent coming through our diverse grower base. Pukekohe is a unique growing area with rich productive soils and ideal temperate climate for growing and we feel this event highlights this.</p>		

Community collaboration

Collaborating organisation/individual	Role
HortNZ	Help organise activities

Demographics

Maori outcomes	No,
Accessible to disabled	No,

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0 - 5 years	6 – 14 years	15-24 years	25-44 years	45-64 years	65+ years
		30	40	30	
All ages					

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Catering including wait staff, chiefs and equipment hire	\$44,815.00
Hall Hire	\$1,900.00
Prize money	\$4,750.00
Audio	\$1,290.00

Income description	Amount
Ticket sales 20 tables at \$1600 each	\$32,000.00
Sponsorship	\$22,000.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$52,755.00	\$54,000.00	\$0.00	\$1,900.00

Local board	Benefit to board area	Amount requested
Franklin Local Board	85	\$1,800.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, Hall Hireage
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Applicants perceived conflicts of interest: None identified

Funding history

Application ID	Project title	Decision
	<i>Round – stage</i>	Total allocated
APPLICANT HAS NOT SUBMITTED ANY PREVIOUS APPLICATIONS		

Application summary
Franklin Local Grant, Round Two, 2016/2017

LG1703-211

Pukekohe East Church Preservation Society

Physical address	95 Runciman Road, Pukekohe Auckland 2677		
Organisation/individual	Pukekohe East Church Preservation Society	Main focus	
Umbrella organisation		Legal status	Incorporated Society

Project details

Project title	Pukekohe East Church Preservation Society/ Church exterior painting		
Dates	09/10/2017 - 30/11/2017		
Location	95 Runciman Road, RD 2, Pukekohe 2677		
Summary	Paint the Church exterior weatherboards and window frames.		
Focus specific information	<p>Land owners: Presbyterian Church - 20 year lease with 10 year right of renewal.</p> <p>Building/site recognised in a council heritage schedule: Yes, 19320</p> <p>Building/site registered with the NZ Historic Places Trust: Yes</p> <p>Building/site accessible or visible to the public: Yes</p>		
Cost of participation	N/A		
Requesting grant for	Employ a painter and hire scaffolding to complete the project		
Active participants	3	Audience size	N/A
Promotion of activity	No		
Local board recognition	Local Board will be invited to unveil plaques this Easter. Painting job will be acknowledged in the local paper.		
Alignment with local board priorities	<ul style="list-style-type: none"> • support initiatives that celebrate our arts, culture and heritage • support events that celebrate our distinctive local communities and enable people to come together <p>The project is to paint all the weatherboard exterior of the Church to keep it in good condition. The Church has regular open days, school, Historical Group visits and weddings.</p>		

Community collaboration

Collaborating organisation/individual	Role
Not identified	

Demographics

Maori outcomes	Yes, The Church featured in the Land wars. Within our grounds is a Memorial dedicated in 1929, to 6 Kingitanga who were killed in the 14 September 1863 Land War Engagement, and are buried there. Our grounds and cemetery are always open to the public and are regularly publicized Church open days are held during the year.
Accessible to disabled	Not applicable

Percentage of male	Percentage of female	All - not targeted at either male/female
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%		%		%	
0 - 5 years	6 – 14 years	15-24 years	25-44 years	45-64 years	65+ years
All ages					
Target ethnic groups	All/everyone				

Financial information

Expenditure item	Amount
Painting	\$20,700.00
Scaffolding	\$3,350.00

Income description	Amount
N/A	

Total expenditure	Total Income	Applicants contribution	Amount requested
\$24,050.00	\$0.00	\$3,050.00	\$20,000.00
Local board			
Local board		Benefit to board area	Amount requested
Franklin Local Board		60	\$20,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, Lower level of painter quote range. \$16100 incl GST
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Applicants perceived conflicts of interest: none identified

Funding history

Application ID	Project title Round – stage	Decision Total allocated
MHIA14_150005	Re-lining the back rooms for displays. Manukau Heritage Item Assistance Fund 2014-2015 Round Two	Approved \$640.00
MHIA14_150004	Replacement of stolen plaques. Manukau Heritage Item Assistance Fund 2014-2015 Round One	Declined \$0.00
EIF14_1132	- Environmental Initiatives Fund 2014	Declined \$0.00
QR1703-114	Heritage Plaque Reinstatement Franklin Quick Response, Round One, 2016/2017- Accountability overdue	Approved \$2,000.00

Clevedon Anglican Parish

Physical address	49 North Road, Clevedon, R.D. 2, Clevedon 2582		
Organisation/individual	Clevedon Anglican Parish	Main focus	Historic Heritage
Umbrella organisation	Not applicable	Legal status	Other: Anglican Church

Project details

Project title	All Souls Clevedon Anglican Church		
Dates	01/06/2017 - 29/09/2017		
Location	Replacement of the roof of the All Souls Church - a Heritage NZ registered building of Selwyn architecture		
Summary	<p>We need to replace the shingle roof of this beautiful Heritage Church building which is now no longer weather-tight.</p> <p>The All Souls' Anglican Church building was consecrated in December 1861 by Bishop Selwyn and has served the local community since that time. We need to ensure that this essential facility remains weather-proof and does not present any health & safety hazard by falling pieces or exposure to wetness. We need to ensure that the full structure of the Church building is kept in good state of repair so as not to endanger the integrity of the building.</p>		
Focus specific information	<p>Land owners: General Trust Board of the Diocese of Auckland</p> <p>Building/site recognised in a council heritage schedule: Yes, 682 (Category 2)</p> <p>Building/site registered with the NZ Historic Places Trust: Yes</p> <p>Building/site accessible or visible to the public: Yes</p>		
Cost of participation	Not Applicable		
Requesting grant for	Part funding for scaffolding costs, enabling the project to take place.		
Active participants	12-15	Audience size	Full local and wider community - estimated at thousands
Promotion of activity	Yes		
Local board recognition	The local board contribution will be acknowledged in any reports relating to this project's completion		
Alignment with local board priorities	<ul style="list-style-type: none"> • support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places • support initiatives that celebrate our arts, culture and heritage <p>We need to replace the roof of the Historic (Selwyn architecture) Anglican All Souls Church building in Clevedon.</p> <p>This is a classified Heritage NZ building - its shingle roof no longer has full integrity and could become unsafe & not protecting this Historic structure.</p>		

Community collaboration

Collaborating organisation/individual	Role
Volunteers in the Parish	Number of roles
Volunteers in the Community	Number of fundraising roles
Possible donations	Fundraising

Demographics					
Maori outcomes	Yes, Anyone is welcome to this Church, including people of any group or ethnicity.				
Accessible to disabled	No				
Percentage of male		Percentage of female		All - not targeted at either male/female	
%		%		%	
0 - 5 years	6 – 14 years	15-24 years	25-44 years	45-64 years	65+ years
All ages					
Target ethnic groups	All/everyone				

Financial information	
Expenditure item	Amount
Scaffolding	\$8,400.00
Roof replacement	\$21,680.00
Disposal of old roofing	\$500.00
Advertising for fundraising	\$400.00
Project Manage (internal)	\$0.00
Contingency: structural issues, resource consent requirements	\$10,000.00

Income description	Amount
Fundraising among Community	\$4,980.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$40,980.00	\$4,980.00	\$10,000.00	\$6,000.00
Local board		Benefit to board area	Amount requested
Franklin Local Board		100	\$6,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, We are only applying for part of the cost of scaffolding to permit this project to be carried out.
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Applicants perceived conflicts of interest: Yes

Application ID	Project title	Decision
	<i>Round – stage</i>	Total allocated
RHH16-17030	All Souls' Anglican Church Roof replacement E & H Regional Historic Heritage Grants 2016 - 2017- submitted	Declined \$0.00

Application summary
Franklin Local Grant, Round Two, 2016/2017

LG1703-210

Mauku School

Physical address	389 Union Rd, RD3 Pukekohe Auckland 2678		
Organisation/individual	Mauku School	Main focus	
Umbrella organisation		Legal status	Other: School

Project details

Project title	Mauku School kids on bikes		
Dates	10/10/2017 - 18/12/2025		
Location	389 Union Rd, Mauku		
Summary	We plan to implement the Bikes in Schools project, including building bike tracks around our school field, buying a fleet of bikes and helmets and a secure storage facility, and training our teachers on cycle skills instruction. This will enable all our students to learn how to ride a bike in a safe environment, and provide the equipment, facilities, and opportunity to ride on a regular basis. As a rural school most of our students travel by bus and don't have an opportunity to ride a bike to school.		
Cost of participation	0		
Requesting grant for	Any contribution to the entire project would be appreciated.		
Active participants	180	Audience size	250
Promotion of activity	Yes		
Local board recognition	Any publicity we generate will acknowledge all our project supporters. The Local Board members will be invited to our opening/blessing of our bike track once it is installed.		
Alignment with local board priorities	<ul style="list-style-type: none"> • support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places • work with local partners to help to make the community feel safe • support events that celebrate our distinctive local communities and enable people to come together <p>As a rural school our kids don't have the opportunity to ride bikes to and from school. Having bike tracks on our school grounds will provide local families with a facility to teach children how to ride and a space where they can ride safely without having to travel to other facilities across our region. This is a partnership project between Counties Manukau Sport, Bike on NZ, Auckland Transport, and our school. This is a way to overcome the barriers to access and opportunity that our rural aspect creates.</p>		

Community collaboration

Collaborating organisation/individual	Role
Counties Manukau Sport	Advisor
Bike on NZ Charitable Trust	Regional Project Manager

Demographics

Maori outcomes	No
Accessible to disabled	Yes, There are grants available through the Halberg Trust for students with

	physical disabilities to have a customised bike. We will look into this once the project facilities are in place.
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Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0 - 5 years	6 – 14 years	15-24 years	25-44 years	45-64 years	65+ years
	100				
All ages					

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Bike Tracks	\$23,175.00

Income description	Amount
Not identified	

Total expenditure	Total Income	Applicants contribution	Amount requested
\$23,175.00	\$0.00	\$5,000.00	\$5,000.00

Local board	Benefit to board area	Amount requested
Franklin Local Board	100	\$5,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, Any contribution to this project would be greatly appreciated.
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Applicants perceived conflicts of interest: None identified

Funding history

Application ID	Project title Round – stage	Decision Total allocated
QR1603-301	Mauku Funrun Franklin Quick Response, Round Three, 2015/16	Approved \$500.00
EIF14_1090	Incredible Edibles for a Cool Rural School- Environmental Initiatives Fund 2014	Approved \$355.00

Counties-Manukau Sports Foundation

Physical address	190 Weymouth Road Manurewa Auckland 2102		
Organisation/individual	Counties-Manukau Sports Foundation	Main focus	Sport and recreation
Umbrella organisation	Not applicable	Legal status	Charitable Trust

Project details

Project title	Counties Sport 2017-18		
Dates	01/07/2017 - 30/06/2018		
Location	Franklin Local Board area		
Summary	<p>Sport and recreation based initiatives targeting various Franklin communities with a goal to grow participation in community sport, and to utilise local spaces and places more often:</p> <p>Sports Clubs and volunteers - Building club capability through workshops, networking opportunities, and one-on-one support.</p> <p>Events: 2018 Franklin Junior Sports Awards, 2017 Volunteer Recognition Awards, and sponsorship of 2017 Counties Manukau Sporting Excellence Awards. Community: Centred around public places and spaces four Have-a-go-days. BMX Bike Track School Holiday programme and After-school Dance Programme for Franklin youth.</p>		
Cost of participation	no costs		
Requesting grant for	Counties Manukau Sport will provide operational staff who will co-ordinate the range of activities. The funding in this application is primarily to cover the actual costs of the events and activities being delivered, and secondly help contribute towards some of the personnel costs in co-ordinating the programmes.		
Active participants	2000+	Audience size	2000+
Promotion of activity	Yes		
Local board recognition	Where the activity is associated with the Franklin Local Board we will add logo's to the electronic/written materials. Signage (flags) are erected at public events. The Local Board members are invited to events that would be invaluable for them to participate in.		
Alignment with local board priorities	<ul style="list-style-type: none"> • support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places • support events that celebrate our distinctive local communities and enable people to come together <p>Franklin sports clubs and volunteers supported through workshops and resources. Coaches Club and Club Excel connects organisations, builds networks/capability of volunteers, and offers continuous support.</p> <p>Community events bring people together and provide opportunities for children to participate in sports activities. They support greater use of public parks and spaces, and local clubs can promote who they are and what they do.</p> <p>After-school and holiday programmes engage young people and support social development.</p> <p>Annual awards enable the community to celebrate sporting achievement, identify rising talent, and acknowledge the great people who make sport happen at club or school level in Counties.</p>		

Community collaboration

Collaborating organisation/individual	Role
Not identified	

Demographics

Maori outcomes	Yes, Club development and bike initiatives target the general community, and this will encompass your Maori people living in Franklin. Through some of our other sport and recreation programmes we can achieve cultural outcomes that will also benefit the Maori participants and their whanau. A past example of bringing together cultures was when CM Sport Active Asian Advisor co-ordinated a cultural exchange between Nga Hau e Wha Marae in Pukekohe and a Chinese group from Howick. The after-school Dance Programme will also be based in the Maori community of Pukekohe North.
Accessible to disabled	Yes, Our programmes are inclusive

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0 - 5 years	6 – 14 years	15-24 years	25-44 years	45-64 years	65+ years
	60				
All ages					
40					

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
2018 Franklin Junior Sports Awards (actual costs based on previous Franklin Junior Awards. Excludes CMSport personnel organising costs)	\$5,994.00
2017 Volunteer Recognition Awards (actual 2016 expenditure excluding CMSport personnel organising costs)	\$1,110.00
2017 Counties Manukau Sporting Excellence Awards (actual 2016 expenditure excluding CM Sport personnel costs)	\$95,258.00
Club Excel Programme (actual costs of workshops held in other LB areas)	\$6,455.00
Counties Coaches Club (actual costs attached for this activity in other areas as Franklin Coaches Clubs not established yet. Excludes CMSport personnel organising costs)	\$2,532.00
Counties Have-a-Go Days (actual expenditure to date for HAGD in other LB areas. Excl CMSport personnel organising costs)	\$6,115.00
BMX School Holiday Programme (actual costs from 2015 programme, excl CMSport personnel organising costs)	\$2,136.00
Pukekohe North After-School Dance Programme excl CMSport personnel organising costs	\$2,767.00
Counties District Co-ordinator (100% proposed salary, excl operational costs eg. vehicle, admin etc)	\$55,000.00

Income description	Amount
Sporting Excellence Awards - ticket sales: 200 tickets @ \$82.60 (gst excl) each	\$16,520.00
Sporting Excellence Awards - Sponsorship 3x\$4000	\$12,000.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$177,367.00	\$66,520.00	\$80,347.00	\$30,500.00
Local board			
Local board		Benefit to board area	Amount requested
Franklin Local Board		100	\$30,500.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, Annual Events: Franklin Junior Sports Awards, Volunteer Recognition Awards, Counties Manukau Sporting Excellence Awards
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Applicants perceived conflicts of interest: Yes

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
LG1707-237	Howick Sport 2017-18 Howick Local Grants, Round Two, 2016/2017 - Submitted	Undecided \$0.00
NCE1713-010	2016 Counties Manukau Sporting Excellence Awards Events - Ōtara-Papatoetoe non-contestable, 2016/2017 - Paid	Approved \$3,000.00
NCE1709-009	2016 Counties Manukau Sporting Excellence Awards Events - Māngere-Ōtāhuhu non-contestable, 2016/2017 - Process Accountability	Approved \$3,000.00
LG1610-216	Manurewa Sport – programmes and awards events 2016/17 Manurewa Local Grant, Round Two, 2015/2016 - Awaiting Accountability	Approved \$49,500.00
LG1609-227	Mangere-Otahuhu Sport 2016/17 Mangere-Otahuhu Local Grant, Round Two, 2015/2016 - Awaiting Accountability	Approved \$10,000.00
LG1603-233	Franklin Sport 2016/17 Franklin Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1609-121	Mangere Otahuhu Sport Development Project Māngere-Ōtāhuhu Local Grants, Round One, 2015/16 - Acquitted	Approved \$10,000.00
LESF149	2015 Counties Manukau Sporting Excellence Awards (Papakura) 2015/16 Round 1 Local Events Support Fund -	Approved \$3,000.00

	Acquitted	
LESF148	2015 Counties Manukau Sporting Excellence Awards (Otara-Papatoetoe) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,000.00
LESF146	2015 Counties Manukau Sporting Excellence Awards (Mangere-Otahuhu) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF128	2015 Counties Manukau Sporting Excellence Awards (Howick) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,000.00
LESF144	2015 Counties Manukau Sporting Excellence Awards (Manurewa) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF53	2015 Counties Manukau Sporting Excellence Awards (Franklin) 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

Kokako Lodge Trust

Physical address	235 Falls Road, Hunua Auckland 2583		
Organisation/individual	Kokako Lodge Trust	Main focus	
Umbrella organisation		Legal status	Charitable Trust

Project details

Project title	Construct a shelter at the archery area including steps.		
Dates	01/10/2017 - 31/10/2017		
Location	235 Falls Road Hunua		
Summary	The archery shelter will provide shelter to those taking part in the archery activity. It will increase the use of the archery as it will be able to be used in the rain. We have recently built a shingle path up to the area so that it can be used in the winter.		
Cost of participation	\$3.91 per student		
Requesting grant for	The construction of the archery shelter and steps up to it.		
Active participants	100 per week	Audience size	150 per week
Promotion of activity	Yes		
Local board recognition	On Facebook in our newsletters and in a local paper.		
Alignment with local board priorities	<ul style="list-style-type: none"> • support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places • assist young people to move from school to work or further training • support local environmental initiatives <p>Our leadership and skills programmes are designed to build confidence, personal growth and develop leadership skills. Many of the students have had life changing experiences to help them through schooling and into careers. At Kokako Lodge we maintain a keen focus on the environment. We actively support the Auckland Council's habitat recovery program in the Hunua Falls area and have developed a curriculum based NCEA accredited environmental programme based at the Lodge. We provide assistance to the Hunua park rangers with predator control programmes to work towards the return of birds and specifically the endangered kokako to the Hunua Falls area.</p>		

Community collaboration

Collaborating organisation/individual	Role
Volunteer groups	Built the path

Demographics

Maori outcomes	Yes, The majority of the students at AIMHI school are Maori or Polynesian
Accessible to disabled	Yes, The new path will provide reasonable access for those in wheelchairs. Those with other physical and intellectual disabilities will benefit from the shelter as they will be undercover while they take part. If they require extra assistance they will all be undercover as well as the instructor supervising the activity.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0 - 5 years	6 – 14 years	15-24 years	25-44 years	45-64 years	65+ years
0	30	55	10	5	0
All ages					

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Construct a shelter at archery area with steps	\$7,800.00

Income description	Amount
Not identified	

Total expenditure	Total Income	Applicants contribution	Amount requested
\$7,800.00	\$0.00	\$0.00	\$7,800.00

Local board	Benefit to board area	Amount requested
Franklin Local Board	100	\$7,800.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, The building of the shelter
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Applicants perceived conflicts of interest: none identified

Funding history

Application ID	Project title	Decision
	Round – stage	Total allocated
FR14_100018	Replacement of Spouting LB - Franklin Local Board Community Grants - Round 1 2013/2014- Acquitted	Approved \$4,000.00

New Zealand Mounted Games Association Inc.

Physical address	253 Twyford Road, R.D.5 Hastings 4175		
Organisation/individual	New Zealand Mounted Games Association Inc.	Main focus	Sport and recreation
Umbrella organisation	Not applicable	Legal status	Incorporated Society

Project details

Project title	World Team Championships Under 17s 2017 New Zealand		
Dates	18/11/2017 - 26/11/2017		
Location	Papatoetoe Pony Club, 2 Sutton Road, R.D.1, Manurewa. 2576		
Summary	Papatoetoe Pony Club are providing us with a Camping Paddock (for Competitors and Supporters), Yards for the Horses, an All Weather Arena (for Training), Outdoor Paddock for Games set up, Kitchen Pavillion for Catering. We need to hire a dining Marquee including tables and chairs, Generator, Splitter box, Shower block, Toilet block,		
Cost of participation	Yes Each Team pays \$ 5000 per team but that also covers all expenses at ASB Showgrounds also(normally at a worlds event the team and Supporters would stay on site but there is no romm for this to happen at ASB so we have had to seek alternative Home Base. The Team Entry fee covers the Competition entryat ASB, Pony Transport to Showgrounds and Back to Home Base, Riders transport to and back, Pony Feed, Hay, wodd shavings etc (the overseas riders borrow ponies from NZ riders) 2 meals per day (breakfast and lunch) entertainment, Gala Dinner ticket for each rider and Coach (Gala Dinner will be held at ASB Showgrounds). Rosettes, rugs momentos for riders.		
Requesting grant for	All of the above for this facility which we are calling Home Base (home for people and horses). During the day they are competing at Equitana at the ASB Showgrounds, Auckland.		
Active participants	There will be 80+ riders also Coaches, Managers and families to look after for the week	Audience size	120 people approx
Promotion of activity	Yes		
Local board recognition	At the ASB Showgrounds during the Competition we will thanks our Supporters/ Sponsors and you will be mentioned then.		
Alignment with local board priorities	<ul style="list-style-type: none"> support events that celebrate our distinctive local communities and enable people to come together <p>Our Event is bringing not just local but Youth Nationwide as well as from all around the World for this Equestrian Event.</p>		

Community collaboration

Collaborating organisation/individual	Role
Not identified	

Demographics

Maori outcomes	No,
Accessible to disabled	Yes, All facilities will be wheelchair accessible.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0 - 5 years	6 – 14 years	15-24 years	25-44 years	45-64 years	65+ years
All ages					
100					

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Venue Hire \$1500 per team	\$21,000.00
Port A Loo Hire	\$5,165.00
Shower Hire	\$8,876.00
Generator, Splitter Box, Flex	\$6,249.00
Dining Marquee, table and chairs	\$4,740.00

Income description	Amount
Entry Fee \$1500 per team	\$21,000.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$46,030.00	\$0.00	\$0.00	\$46,030.00

Local board	Benefit to board area	Amount requested
Franklin Local Board	100	\$46,030.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, Papatoetoe Pony Club (Home Base site)
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Applicants perceived conflicts of interest: none identified

Funding history

Application ID	Project title	Decision
	<i>Round – stage</i>	Total allocated
APPLICANT HAS NOT SUBMITTED ANY PREVIOUS APPLICATIONS		