

Parks, Sport and Recreation Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
994	We have more residents and visitors but we won't lose our way of life	CS: PSR: Park Services	GBI printing visitor maps	Print an annual supply of Great Barrier Island visitor maps including maps for: GBI drivers map Whangaparapara area trails Fitzroy area trails Tryphena area trails	Visitors can navigate their way around the island with ease.	Final layout and content of maps to be approved by the local board before printing.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
1967	The environment is at its best here	CS: PSR: Park Services	GBI: Maintaining View Shafts programme 2017-2018	Maintaining view shafts across the island for views and safety.	Views on the island are maintained.	Discuss the sites for inclusion in the 2017-2018 programme at a workshop in Q1.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000