

LB Plan Outcome	Further decision points for LB	Activity Name	Activity Description	Activity Benefits	Timeframe	Lead Dept/Unit or CCO	Budget Source	Total FY17/18	Total FY18/19	Total FY19/20	FY17/18-FY19/20 Total
The environment is at its best here	No further decisions anticipated	Great Barrier - renew general park assets 2017-18	Renew seawall at Pa Point Reserve; replace barbeque at Mulberry Grove Reserve and School; renew fence at Awana Road Reserve and replace tables at Tryphena Hall.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 45,000		\$	45,000
The environment is at its best here	No further decisions anticipated	Great Barrier - renew general park assets 2018-19	Renew structures, footpaths, roading and fixtures and furniture in various parks (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	157,000	\$	157,000
The environment is at its best here	No further decisions anticipated	Great Barrier - renew general park assets 2019-20	Renew structures, footpaths, roading and fixtures and furniture in various parks (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$	176,000	\$ 176,000
The environment is at its best here	No further decisions anticipated	Great Barrier Playspace Renewal FY17-18	Mulberry Grove Reserve playspace renewal. This project is carried-over from the 2016/2017 programme (previous ID 3071).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 40,000		\$	40,000
The environment is at its best here	No further decisions anticipated	Great Barrier - Viewshaft Extension project	Vegetation reduction to enhance local views.	Enhanced island experience	Not scheduled	CF: Investigation and Design	LDI: Opex	\$ 5,000		\$	5,000
The environment is at its best here	No further decisions anticipated	Great Barrier Local Improvement Projects	Improvements to various sites at Great Barrier at the Local Board's discretion.	Improved use of asset	Not scheduled	CF: Investigation and Design	LDI: Capex; LDI: Opex	\$ 196,000		\$	196,000