

Attachment B - Fees and charges schedules 2017/2018

The following are fees and charges for local activities to be considered by the Hibiscus and Bays Local Board for approval.

LEISURE AND RECREATION FACILITIES

Location	Facility Name	Facility Category	Description/ Room	2016/17 rate	Proposed 2017/18 rate	Notes
Hibiscus and Bays	Stanmore Bay Pool and Leisure	Facility Hireage/Programmes	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates and programmes
Hibiscus and Bays	Stanmore Bay Pool and Leisure	Memberships	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various membership rates
Hibiscus and Bays	Stanmore Bay Pool and Leisure	Group Exercise	All	15.00	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Group Exercise rates
Hibiscus and Bays	Stanmore Bay Pool and Leisure	Memberships	Senior (Existing)	\$335	\$340	
Hibiscus and Bays	Stanmore Bay Pool and Leisure	Memberships	Senior	\$410	\$520	Continuation of stagger increase to base concession rates
Hibiscus and Bays	Stanmore Bay Pool and Leisure	Casual Entrance Fees	Aquatic Spectator	Free	Free	No change proposed
Hibiscus and Bays	Stanmore Bay Pool and Leisure	Casual Entrance Fees	Aquatic Supervising Adult	1.00	1.00	No change proposed this year with a potential to increase by a higher percentage next year
Hibiscus and Bays	Stanmore Bay Pool and Leisure	Casual Entrance Fees	Aquatic Adult Swim	7.00	7.50	Increased 1.5% rounded up to nearest 50c
Hibiscus and Bays	Stanmore Bay Pool and Leisure	Casual Entrance Fees	Aquatic Concessionary Swim (Snr, Disabled, Student, Community Card Holder)	5.50	6.00	Increased 1.5% rounded up to nearest 20c
Hibiscus and Bays	Stanmore Bay Pool and Leisure	Casual Entrance Fees	Casual Fitness	15.00	15.00	No change proposed this year with a potential to increase by a higher percentage next year

Location	Facility Name	Facility Category	Description/ Room	2016/17 rate	Proposed 2017/18 rate	Notes
Hibiscus and Bays	Stanmore Bay Pool and Leisure	Programmes	Learn to Swim - Babies	8.50	9.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Learn to Swim programme. Proposed rate well behind average market rate for similar programme at \$15.85
Hibiscus and Bays	Stanmore Bay Pool and Leisure	Programmes	Learn to Swim - Pre-School/School Age, Teenage & Adults/Squads	13.50	14.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Learn to Swim programme. Proposed rate well behind average market rate for similar programme at \$16.45
Hibiscus and Bays	Stanmore Bay Pool and Leisure	Programmes	Holiday prog - Normal On-Site rate	32.00	32.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Holiday programme. Proposed rate well behind average market rate for similar programme at \$47
Hibiscus and Bays	East Coast Bays Recreation Centre	Facility Hireage	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates
Hibiscus and Bays	East Coast Bays Recreation Centre	Memberships	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various membership rates
Hibiscus and Bays	East Coast Bays Recreation Centre	Group Exercise	All	15.00	15.00	No change proposed this year with a potential to increase by a higher percentage next year
Hibiscus and Bays	East Coast Bays Recreation Centre	Childcare	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various childcare rates
Hibiscus and Bays	East Coast Bays Recreation Centre	Programmes	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various recreation programme rates
Hibiscus and Bays	East Coast Bays Recreation Centre	Casual Entrance Fees	Casual Fitness	15.00	15.00	No change proposed this year with a potential to increase by a higher percentage next year
Hibiscus and Bays	East Coast Bays Recreation Centre	Casual Entrance Fees	Recreation Casual entrance	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates

Location	Facility Name	Facility Category	Description/Room	2016/17 rate	Proposed 2017/18 rate	Notes
Hibiscus and Bays	East Coast Bays Recreation Centre	Programmes	Holiday prog - Normal On-Site rate	32.00	32.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Holiday programme. Proposed rate well behind average market rate for similar programme at \$47

COMMUNITY AND ARTS FACILITIES

Facility Category	Facility Name	Room	Hourly rate	
			Peak Standard	Off-Peak Standard
Venues for hire	Orewa Community Centre	Main Hall (with stage area)	\$49.00	\$39.20
		Small Hall	\$39.00	\$31.20
		Supper Room	\$24.00	\$19.20

*Council staff recommends keeping the hire fees and charges uninflated for the 2017/18 year.

LIBRARY ROOM HIRE

The following rates and subsidies (discounts) are proposed:

- Standard
- Community, 50% off standard

Facility Category	Facility Name	Description/Room	Current	Proposed
Library Room Hire	Whangaparaoa Library	Pohutukawa Room	\$11.10	\$24.00
		Manuka Room	\$6.10	\$9.00