

Parks, Sport and Recreation Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
823	Easy access to recreation choices and open space	CS: PSR: Active Recreation	Freyberg Park: Community Hub Feasibility and Needs Assessment	Support Browns Bay Bowls and RSA investigate the need and feasibility of developing a community hub at Freyberg Park. A jointly funded local board contestable grant of \$30,000 (\$8,000 from Hibiscus and Bays, \$12,000 from Upper Harbour) was provided in FY16/17. No additional 17/18 budget required.	Develop fit-for-purpose sport and recreation facilities that meet community need. Encourage multi-use recreation and sport facilities which leads to greater efficiency	Hold a local board workshop in Q1 to discuss and prioritise programme activities and agree timeframes.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
826	Easy access to recreation choices and open space	CS: PSR: Active Recreation	Freyberg Park: Prepare a feasibility assessment for shared clubrooms	Support East Coast Bays Rugby League Club to complete a feasibility assessment into the development of shared clubroom and changing facilities with softball at Freyberg Park. A Facility Partnership grant of \$40,000 was provided to East Coast Bays Rugby League from the 2013/2014 Facility Partnership Scheme, no additional 17/18 budget required.	Develop fit-for-purpose sport and recreation facilities that meet community needs; Encourage multi-use recreation and sport facilities which lead to greater efficiency.	Hold a local board workshop in Q1 to discuss and prioritise activities and agree timeframes.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
812	Easy access to recreation choices and open space	CS: PSR: Active Recreation	Metro Park-East: Multi-Sport Hub: Feasibility assessment and Implementation plan	Complete a feasibility assessment and develop an implementation plan to for the establishment of a multi-sport hub at Metro Park-East. Local board allocated \$20K LDI Opex in 2016/17, no additional 17/18 budget required.	Development of fit-for-purpose sport facilities to meet community needs. Facilitate and support investment in multi-sport partnerships. Encourage multi-use recreation and sport facilities which leads to greater efficiency.	Hold a local board workshop in Q1 to discuss and prioritise programme activities and agree timeframes.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
831	Easy access to recreation choices and open space	CS: PSR: Active Recreation	Silverdale War Memorial Park: Silverdale Bowling Club Building: Prepare a feasibility report for sport provision	Complete feasibility study including needs assessment for community and sport provision within the old bowling club premises. The building is in council ownership and there is renewal funding. This study will provide direction for the application of the renewal funding.	Contribute to Auckland Sport and Recreation Strategic Action Plan by: Developing fit-for-purpose sport and recreation facilities that meet community need Encouraging multi-use recreation and sport facilities which lead to greater efficiency	Hold a local board workshop in Q1 to discuss and prioritise programme activities and agree timeframes.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000
818	Easy access to recreation choices and open space	CS: PSR: Active Recreation	Torbay Sailing Club: Facility Partnership Grant	Support Torbay Sailing Club in clubroom redevelopment. A Facility Partnership grant of \$200,000 was provided to Torbay Sailing Club from the 2014/2015 Facility Partnership Scheme, no additional 17/18 budget required.	Contributes to Auckland Sport and Recreation Strategic Action Plan by: Support redevelopment of clubrooms Provide fit-for-purpose sport facilities that meet community needs Improve the quality of sporting facilities Leverage external funding through investment of seed funding	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
1042	Easy access to recreation choices and open space	CS: PSR: Active Recreation	H-B: Leisure facilities operation programme FY17/18	Operate Stanmore Bay Pool and Leisure Centre; East Coast Bays Leisure Centre, in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: fitness; group fitness; learn to swim; early childhood education; aquatic and recreation services. Along with core programmes that reflect the needs of the local community.	TBA	Approve the H-B Leisure facilities operation programme FY17/18 Identify any additional programmes or focus groups that the local board would like to support and fund.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
794	A protected and enhanced environment	CS: PSR: Park Services	Centennial Park: Centennial Park Bush Society park maintenance grant FY17-18	The grant is allocated as a lump sum to Centennial Park Bush Society to support a volunteer programme of park maintenance activities.	<ul style="list-style-type: none"> • purchasing native plants for planting; • undertaking pest plant control; • laying poison for animal pest control; • removing trees; • building and repairing tracks. 	Approve the Centennial Park Bush Society park maintenance grant	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000

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941	A protected and enhanced environment	CS: PSR: Park Services	H-B local parks: Ecological volunteers and environmental programme FY17/18	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: •Community planting events \$30,500 •Plant and animal pest eradication \$20,500 •Mangrove removal \$2,000 •Litter removal \$10,000 •Supporting volunteer and education activity programmes \$7,000	<ul style="list-style-type: none"> involving the community in the care of their parks reduction in animal and plant pests increased indigenous biodiversity cleaner and more attractive parks 	Approve H-B local parks: Ecological volunteers and environmental programme FY17/18	Q1; Q2; Q3; Q4	LDI: Opex	\$ 70,000
801	Easy access to recreation choices and open space	CS: PSR: Park Services	HB local reserves: Asset & walkway provision: Feasibility and Options Assessment	Complete feasibility and options assessment to install fitness equipment to parks and greenways locations. Complete feasibility and options assessment to improve park assets:(i.e. all ability playgrounds, toilets, drinking water fountains, shade provision, BBQs, lighting, bicycle racks). Complete feasibility and options assessment focusing on provision of play equipment in parks along coastal walkways.	Improved community provision of parks assets.Enhanced community experience of parks services.Early community and iwi engagement.	Hold a local board workshop in Q1 to discuss and prioritise programme activities and agree timeframes.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000
808	Easy access to recreation choices and open space	CS: PSR: Park Services	Hibiscus Coast reserves: Prepare Reserve Management Plans	Review existing reserve management plans and develop new reserve management plan for all parks in the Hibiscus Coast subdivision of the local board. To include the following reserves as a priority: • Western Reserve • Orewa Reserve • Silverdale War Memorial Park	Communities and mana whenua involved in developing outcomes and aspirations for parks and open spaces. Informed and streamlined decisions to third party requests together with reduced cost incurred. Use, development and management of parks and open space improvements. Obligation to develop resource management plans for land held under the Reserves Management Act 1977 fulfilled.	Approve the Issues and project scope report in Q2.	Q2; Q3; Q4	LDI: Opex	\$ 70,000
797	Easy access to recreation choices and open space	CS: PSR: Park Services	Mairangi Bay Reserve: Prepare a implementation plan	Complete feasibility and options assessment to inform implementation of the Mairangi Bay Reserves Concept Plan (concept plan, adopted as part of the Mairangi Bay Reserve Management Plan in 2015).	Provision of new recreation opportunities. Protection of the natural environment. Early community and iwi engagement.Implementation of the Mairangi Bay Reserve Concept Plan.	Hold a local board workshop in Q1 to agree / prioritise activity and agree timeframes. Approve the completed Mairangi Bay Reserve implementation plan.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000
2029	A protected and enhanced environment	CS: PSR: Park Services	Deep Creek & Waiake area: Prepare an ecological management plan: Stage 1 - Feasibility and Options Assessment.	Complete feasibility and options assessment (including development of indicative costings and consent requirements) of the initiatives outlined in the Deep Creek and Waiake Ecological Management Plan - Stage 1 (Wildlands R4070 August 2016).	Improved ecological outcomes for Deep Creek and Waiake area.	Hold a local board workshop in Q1 to discuss and prioritise programme activities and agree timeframes.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -