

LB Plan Outcome	Further decision points for LB	Activity Name	Activity Description	Activity Benefits	Timeframe	Lead Dept/Unit or CCO	Budget Source	FY17/18	FY18/19	FY19/20	FY17/18- FY19/20 Total
A great place to live because we planned for growth	Design to be agreed with local board	12 Hibiscus Coast Highway, Silverdale - renew facility	Demolish and rebuild the building. Former occupier: Nippon Judo Club	Reinstate use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 300,000	\$ 300,000		\$ 600,000
A great place to live because we planned for growth	No further decisions anticipated	2 Glen Road, Browns Bay - renew reception area	Renew reception area to create a second clinic room Occupier: East Coast Bays Plunket	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 30,000	\$ 30,000
A great place to live because we planned for growth	No further decisions anticipated	East Coast Bays Rugby League Rooms - remove asbestos from bar ceiling	Asbestos test positive in ceiling above bar	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 25,000	\$ 100,000		\$ 125,000
A great place to live because we planned for growth	No further decisions anticipated	Orewa Community Hall - refurbish facility	Redesign and change the layout to create a better working space and a purpose built space within the given footprint of 67m2. Occupier: Hibiscus Coast Citizens Advice Bureau.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 67,000		\$ 67,000
Connected communities with excellent transport choices	No further decisions anticipated	Torbay Plunket - renew car park line markings	Renew car park line markings behind building	Increased car park usage	Not scheduled	CF: Investigation and Design	LDI: Opex	\$ 7,000			\$ 7,000
A great place to live because we planned for growth	No further decisions anticipated	Mairangi Arts Centre - replace switchboard and renew heating	The current heating in main gallery is beyond its repairable lifetime and it is no longer economic to repair. New heating is required. Switchboard is to be upgraded for enhanced heating capacity.	Facility is fit for purpose	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 75,000			\$ 75,000
A great place to live because we planned for growth	No further decisions anticipated	Orewa Community Centre - renew fire safety system	Renew fire safety system in centre	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 20,000			\$ 20,000
A great place to live because we planned for growth	No further decisions anticipated	Orewa Community Centre - renew main hall heating system	Renew the main hall heating system	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 88,200			\$ 88,200
A great place to live because we planned for growth	No further decisions anticipated	Orewa Community Centre - replace light fittings	Replacement of current light fittings to LED in the small hall, foyer, toilets, main hall, supper room	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 44,100			\$ 44,100
A great place to live because we planned for growth	No further decisions anticipated	Silverdale Hall - replace interior seating	Replace interior seating	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 16,000		\$ 16,000
A great place to live because we planned for growth	Local board to decide what part of the building they wish to occupy	East Coast Bays Community Centre building - renew and redesign facility	Working with Community Places, Community Leases, Local Board Services, and facility users redesign and renew facility. Renewal should include: new tiling, replace carpet, install auto glass door at main entrance, repaint walls and ceilings, refinish doors and frames, replace flooring, renew heating in Sherwood and Inverness rooms and community space upstairs, replace main kitchen upstairs including blinds and heating, and improved/extended space for Plunket.	More flexible use of venue	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 20,000	\$ 170,000	\$ 350,000	\$ 540,000
A great place to live because we planned for growth	No further decisions anticipated	Orewa Library - comprehensive renewal	Comprehensive building refit including renewing entrance	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 25,000	\$ 350,000	\$ 375,000
A great place to live because we planned for growth	No further decisions anticipated	Orewa Library - renew library's furniture, fittings and equipment	Renew Orewa Library furniture, fittings and equipment.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 91,400			\$ 91,400
A great place to live because we planned for growth	No further decisions anticipated	Orewa Library - replace roof	Replace roof	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 50,000	\$ 750,000	\$ 800,000
A great place to live because we planned for growth	No further decisions anticipated	Orewa Library - resurface car park	Resurface asphalt carpark area	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 10,000	\$ 80,000	\$ 90,000
Easy access to recreation choices and open space	No further decisions anticipated	East Coast Bays Leisure Centre - Kauri Kids - renew playground soft matting	Risk identified as kids are burning their feet on the current matting. To be replaced to ensure the facility is fit for purpose	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 30,000			\$ 30,000
A great place to live because we planned for growth	No further decisions anticipated	East Coast Bays Leisure Centre - renew reception and lobby area	To get better use of office area for dealing with users and to open up space in lobby to gain better access to crèche and bathroom areas	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 63,800		\$ 63,800

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A great place to live because we planned for growth	No further decisions anticipated	East Coast Bays Leisure Centre - replace footpath pavers	Replace footpath pavers to remove trip hazards	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 11,550		\$ 11,550
A great place to live because we planned for growth	No further decisions anticipated	Stanmore Bay Leisure Centre - comprehensive renewal	External paint, replace concourse tiling, replace lift, and repaint pool hall.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 500,000		\$ 500,000
A protected and enhanced environment	No further decisions anticipated	Browns Bay Beach Reserve - (renew seawall) Seawall Renewal	Browns Bay Beach Reserve retaining wall and seawall renewal. This project is carried-over from the 2016/17 programme (previous ID 3206).	Renewals	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 100,000			\$ 100,000
A protected and enhanced environment	No further decisions anticipated	Browns Bay skate park and Drainage Renewal	Browns Bay Beach Reserve irrigation and skate park renewal. This project is carried-over from the 2016/17 programme (previous ID 3208).	Renewals	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 250,000			\$ 250,000
A protected and enhanced environment	No further decisions anticipated	Centennial Park walkway and furniture renewals	Centennial Park - Campbells Bay boardwalk, fence, paths, retaining wall, rubbish bin, seats, signs, stairs, steps, tables and track renewals. This project is carried-over from the 2016/17 programme (previous ID 3205).	Renewals	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 300,000	\$ 300,000		\$ 600,000
Easy access to recreation choices and open space	Design to be agreed with local board	Deep Creek Reserve - develop sand field	Sand slits drainage and irrigation. This project is carried-over from the 2016/17 programme (previous ID 3376).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 320,000			\$ 320,000
Easy access to recreation choices and open space	Design to be agreed with local board	Deep Creek Reserve - develop two new toilets and a car park	The development of two new toilet blocks and a car park.	Continued use of asset	Not scheduled	CF: Investigation and Design	Growth	\$ 444,000			\$ 444,000
Easy access to recreation choices and open space	Design to be agreed with local board	Deep Creek Reserve - install new lights	Install new lights. This project is carried-over from the 2016/17 programme (previous ID 3376).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 160,000			\$ 160,000
Easy access to recreation choices and open space	No further decisions anticipated	Emlyn Place Reserve - renew park retaining wall	Renew retaining wall.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 2,000	\$ 7,000		\$ 9,000
Easy access to recreation choices and open space	No further decisions anticipated	Freyberg Park - renew parks toilet	Renew the toilets in Freyberg Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 28,000	\$ 230,000		\$ 258,000
Easy access to recreation choices and open space	No further decisions anticipated	Freyberg Park - renew retaining wall	Renew retaining wall.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 5,000	\$ 40,000		\$ 45,000
Easy access to recreation choices and open space	No further decisions anticipated	Freyberg Park - renew sports field	Renew sports field.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000	\$ 100,000		\$ 110,000
Easy access to recreation choices and open space	Design to be agreed with local board	Freyberg Park #3 - renew lights	Lighting only	Improved sport field facilities	Not scheduled	CF: Investigation and Design	Growth		\$ 21,000	\$ 135,000	\$ 156,000
Easy access to recreation choices and open space	No further decisions anticipated	Gulf Harbour Marina Hammerhead Reserve - renew park toilet	Renew park toilet	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 5,000	\$ 50,000		\$ 55,000
Easy access to recreation choices and open space	Design to be agreed with local board	Hatfields Beach, Beachwood Drive - develop playground	Deliver a new playground including associated landscaping and infrastructure.	Parks are family friendly and enjoyed by all	Not scheduled	CF: Investigation and Design	Growth			\$ 350,000	\$ 350,000
Easy access to recreation choices and open space	No further decisions anticipated	Hibiscus and Bays - actions from Greenways plan	Implement actions from greenways plan	Improved connections	Not scheduled	CF: Investigation and Design	LDI: Capex	\$ 200,000			\$ 200,000
Easy access to recreation choices and open space	No further decisions anticipated	Hibiscus and Bays - actions from signage audit	Deliver recommendations from signage audit to Parks and Reserves throughout the Hibiscus and Bays Local Board. This project is carried-over from the 2016/17 programme (previous ID 2793).	Improved connections	Q1; Q2; Q3; Q4	CF: Project Delivery	LDI: Capex	\$ 150,000			\$ 150,000
Easy access to recreation choices and open space	No further decisions anticipated	Hibiscus and Bays - playground improvements	Playground improvements or small upgrades that will enhance the use of playgrounds throughout the Hibiscus and Bays Local Board. This project is carried-over from the 2016/17 programme (previous ID 2792).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	LDI: Capex	\$ 180,000			\$ 180,000
Easy access to recreation choices and open space	No further decisions anticipated	Hibiscus and Bays - renew park buildings 2017-18	Renewal of the Waiwera Beach toilets and Huntly Road toilets	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 50,000			\$ 50,000
Easy access to recreation choices and open space	No further decisions anticipated	Hibiscus and Bays - renew park buildings 2018-19	Arkles Bay Beachfront Reserve, Orewa Reserve, Victor Eaves Park, Rothesay Bay Beach Reserve, Stanmore Bay Park, beside Leal Place parking area	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 30,000	\$ 600,000		\$ 630,000
Easy access to recreation choices and open space	No further decisions anticipated	Hibiscus and Bays - renew park buildings 2019-20	Langton Road beach front, (corner) Silverdale St(reet) and Agency Lane, Orewa Library grounds, Wade River Road Reserve, Hardley Avenue Beach accessway	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 25,000	\$ 500,000	\$ 525,000

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Easy access to recreation choices and open space	No further decisions anticipated	Hibiscus and Bays - renew park furniture and fixtures 2018-19	Renew seats, bins, signage, bollards etc at various parks.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 186,000		\$ 186,000
Easy access to recreation choices and open space	No further decisions anticipated	Hibiscus and Bays - renew park furniture and fixtures 2018-19	Renew seats, bins, signage, bollards etc at various parks.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 186,000		\$ 186,000
Easy access to recreation choices and open space	No further decisions anticipated	Hibiscus and Bays - renew park furniture and fixtures 2019-20	Renew seats, bins, signage, bollards etc at various parks.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 300,000	\$ 300,000
Easy access to recreation choices and open space	No further decisions anticipated	Hibiscus and Bays - renew park lighting 2017-18	Renew lighting at Stanmore Bay Park and Brookvale Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 45,000			\$ 45,000
Easy access to recreation choices and open space	No further decisions anticipated	Hibiscus and Bays - renew park playspaces 2018-19	Everard Reserve, Brandon Reserve, Ferry Rd and Hawaiian Parade Junction, Stredwick Reserve, Bayside Drive	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 30,000	\$ 436,000		\$ 466,000
Easy access to recreation choices and open space	No further decisions anticipated	Hibiscus and Bays - renew park playspaces 2019-20	D'Oyly/Stanmore Bay Weir Reserve, Orewa Reserve, Cranston Street Reserve, Woodridge Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 30,000	\$ 400,000	\$ 430,000
Easy access to recreation choices and open space	No further decisions anticipated	Lake Road Reserve - renew roading and car parks	Renew park roading and car parks	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 30,000	\$ 280,000		\$ 310,000
Easy access to recreation choices and open space	No further decisions anticipated	Hibiscus and Bays - renew park roading and car parks 2019-20	Renew park roading and car parks at various parks.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 30,000	\$ 280,000	\$ 310,000
Easy access to recreation choices and open space	No further decisions anticipated	Deborah Reserve Wharf - renew park structures	Renew structures	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 125,000		\$ 125,000
Easy access to recreation choices and open space	No further decisions anticipated	Hibiscus and Bays - renew park structures 2019-20	Renew structures at various parks.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 429,000	\$ 429,000
Easy access to recreation choices and open space	No further decisions anticipated	Hibiscus and Bays - renew walkways and paths 2017-18	Browns Bay Village Green; Emlyn Place; Joydon Place Reserve; Lucy Foster Lane-School Accessway; Ocean View Road Plantation Reserve	Continued operation of accessway	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 80,000			\$ 80,000
Easy access to recreation choices and open space	No further decisions anticipated	Hibiscus and Bays - renew walkways and paths 2018-19	Browns Bay Village Green; Emlyn Place; Joydon Place Reserve; Lucy Foster Lane-School Accessway; Ocean View Road Plantation Reserve	Continued operation of accessway	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 200,000		\$ 200,000
Easy access to recreation choices and open space	No further decisions anticipated	Hibiscus and Bays - renew walkways and paths 2018-19	Renew walkways and paths at various parks.	Continued operation of accessway	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 285,000		\$ 285,000
Easy access to recreation choices and open space	No further decisions anticipated	Hibiscus and Bays - renew walkways and paths 2019-20	Arundel Reserve, Brookvale Reserve, Deep Creek Reserve, Everard Reserve, Freyberg Park Hunters Reserve, Lakeside Reserve, Owens Reserve, Silverdale War Memorial Park, Stredwick Reserve, Tindalls Bay Road Plantation Reserve, Victor Eaves Park, Waioara Reserve	Continued operation of accessway	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 285,000	\$ 285,000
Easy access to recreation choices and open space	Approve concept designs once complete	Hibiscus and Bays - produce concept designs from greenways plan priorities	Create seven concept designs	Increased accessibility	Not scheduled	CF: Investigation and Design	LDI: Opex	\$ 85,757			\$ 85,757
A great place to live because we planned for growth	Approve concept designs once complete	Hibiscus and Bays - Actions from centre plans	Concept plans and consultation for centre plan priorities	Improved town centre connections	Not scheduled	CF: Investigation and Design	LDI: Opex	\$ 105,000			\$ 105,000
A great place to live because we planned for growth	Approve concept designs once complete	Hibiscus and Bays - Actions from Silverdale Centre Plan	Execute work resulting from the concept designs expanded from the centre plan	Improved town centre connections	Not scheduled	CF: Investigation and Design	LDI: Capex	\$ 100,000			\$ 100,000
A great place to live because we planned for growth	Approve concept designs once complete	Hibiscus and Bays - Actions from Orewa Centre Plan	Execute work resulting from the concept designs expanded from the centre plan	Improved town centre connections	Not scheduled	CF: Investigation and Design	LDI: Capex	\$ 100,000			\$ 100,000
A great place to live because we planned for growth	Approve concept designs once complete	Hibiscus and Bays - Actions from Browns Bay Centre Plan	Execute work resulting from the concept designs expanded from the centre plan	Improved town centre connections	Not scheduled	CF: Investigation and Design	LDI: Capex	\$ 100,000			\$ 100,000
A great place to live because we planned for growth	Approve concept designs once complete	Whangaparoa 2030 Outside Library Placemaking project	Execute work resulting from concept designs	Improved use of facility	Not scheduled	CF: Investigation and Design	LDI: Capex	\$ 100,036			\$ 100,036
A protected and enhanced environment	No further decisions anticipated	Hibiscus Coast seawalls renewals	Arkles Bay Beachfront Reserve seawall renewal. This project is carried-over from the 2016/17 programme (previous ID 3203).	Renew seawall at Arkles Bay Beachfront	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 75,000	\$ 500,000		\$ 575,000
Easy access to recreation choices and open space	No further decisions anticipated	Jelas/Moffat Esplanade Reserve - renew retaining wall	Renew retaining wall.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 10,000		\$ 10,000
Easy access to recreation choices and open space	No further decisions anticipated	Little Manly Beach Reserve - renew seawall	Renew seawall.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000	\$ 50,000		\$ 60,000

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Easy access to recreation choices and open space	No further decisions anticipated	Long Bay Reserve 10 - develop general park	Local park development including internal paths, seating, signage and landscaping.	Parks are family friendly and enjoyed by all	Not scheduled	CF: Investigation and Design	Growth		\$ 200,000		\$ 200,000
Easy access to recreation choices and open space	No further decisions anticipated	Long Bay Reserve 11 - develop general park	Local park development including internal paths, seating, signage and landscaping.	Parks are family friendly and enjoyed by all	Not scheduled	CF: Investigation and Design	Growth		\$ 100,000		\$ 100,000
Easy access to recreation choices and open space	No further decisions anticipated	Long Bay Reserve 12 - develop general park	Local park development including internal paths, seating, signage and landscaping.	Parks are family friendly and enjoyed by all	Not scheduled	CF: Investigation and Design	Growth			\$ 500,000	\$ 500,000
Easy access to recreation choices and open space	No further decisions anticipated	Long Bay Reserve 13 - develop general park	Local park development including internal paths, seating, signage and landscaping.	Parks are family friendly and enjoyed by all	Not scheduled	CF: Investigation and Design	Growth		\$ 800,000		\$ 800,000
Easy access to recreation choices and open space	No further decisions anticipated	Long Bay Reserve 5 - develop park	Local park development including internal paths, seating, signage and landscaping. This project is carried-over from the 2016/17 programme (previous ID 3369).	Parks are family friendly and enjoyed by all	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 80,000			\$ 80,000
Easy access to recreation choices and open space	No further decisions anticipated	Long Bay Reserve 6 - develop park	Local park development including internal paths, seating, signage and landscaping. This project is carried-over from the 2016/17 programme (previous ID 3370).	Parks are family friendly and enjoyed by all	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 350,000			\$ 350,000
Easy access to recreation choices and open space	No further decisions anticipated	Long Bay Reserve 7 - develop park	Local park development including internal paths, seating, signage and landscaping. This project is carried-over from the 2016/17 programme (previous ID 3368).	Parks are family friendly and enjoyed by all	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 350,000			\$ 350,000
Easy access to recreation choices and open space	No further decisions anticipated	Long Bay Reserve 8 - develop park	Local park development including internal paths, seating, signage and landscaping. This project is carried-over from the 2016/17 programme (previous ID 3371).	Parks are family friendly and enjoyed by all	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 80,000			\$ 80,000
Easy access to recreation choices and open space	Design to be agreed with local board	Metro Park (Millwater Parkway) - concept plan for netball and hockey complex	Developing concept plan for netball and hockey complex. This project is carried-over from the 2016/17 programme (previous ID 3856).		Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 50,000			\$ 50,000
Easy access to recreation choices and open space	No further decisions anticipated	Metro Park East - develop toilet block for sport fields	Develop toilet block	Improve sport facilities	Not scheduled	CF: Investigation and Design	Growth	\$ 200,000			\$ 200,000
Easy access to recreation choices and open space	No further decisions anticipated	Metro Park East - install cricket practice nets	Install cricket practice nets	Improve sport facilities	Not scheduled	CF: Investigation and Design	Growth	\$ 100,000			\$ 100,000
Easy access to recreation choices and open space	No further decisions anticipated	Metro Park East Stage 1 - develop walkway connections	In accordance with the reserve management plan, this project will commence delivery of a connected walkways network, including associated landscaping. This project is carried-over from the 2016/17 programme (previous ID 3374).	Parks are family friendly and enjoyed by all	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 160,538			\$ 160,538
Easy access to recreation choices and open space	Design to be agreed with local board	Metro Park West - develop new park	New general park development	Deliver new park	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 560,000			\$ 560,000
Easy access to recreation choices and open space	Design to be agreed with local board	Metro Park West - develop playground and associated landscaping	Develop a new playground including associated landscaping and infrastructure.	Parks are family friendly and enjoyed by all	Not scheduled	CF: Investigation and Design	Growth			\$ 50,000	\$ 50,000
Easy access to recreation choices and open space	No further decisions anticipated	Murrays Bay Beach Reserve - renew seawall	Renew seawall.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 10,000	\$ 40,000	\$ 50,000
A protected and enhanced environment	No further decisions anticipated	Oneroa Track renewal	Long Bay/Beach Road paths and stairs renewals. This project is carried-over from the 2016/17 programme (previous ID 3214).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 100,000			\$ 100,000
Easy access to recreation choices and open space	Design to be agreed with local board	Red Beach Park - develop general park	Develop Red Beach Park to accommodate increase in visitors	Parks are family friendly and enjoyed by all	Not scheduled	CF: Investigation and Design	Growth			\$ 50,000	\$ 50,000
Easy access to recreation choices and open space	Design to be agreed with local board	Red Beach Park - develop sandcarpet and new floodlights	Sandcarpet and new floodlights. This project is carried-over from the 2016/17 programme (previous ID 3378).	Increased playing hours	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 480,000			\$ 480,000
Easy access to recreation choices and open space	Design to be agreed with local board	Red Beach Park - develop toilet for sport fields	Toilets for sport fields	Increased playing hours	Not scheduled	CF: Investigation and Design	Growth	\$ 140,000			\$ 140,000
Easy access to recreation choices and open space	No further decisions anticipated	Rock Isle Beach Reserve - renew retaining wall	Renew reserve retaining wall.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000			\$ 10,000
Easy access to recreation choices and open space	No further decisions anticipated	Sherwood Reserve - renew park structures	Renew reserve structures	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 15,000	\$ 50,000		\$ 65,000
Easy access to recreation choices and open space	No further decisions anticipated	Silverdale Reserve - renew park retaining wall	Renew reserve retaining wall	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 45,000			\$ 45,000

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A protected and enhanced environment	No further decisions anticipated	Silverdale War Memorial No3 sand field renewal	Silverdale War Memorial Park sand field renewal. This project is carried-over from the 2016/17 programme (previous ID 3215).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 350,000			\$ 350,000
A protected and enhanced environment	No further decisions anticipated	South Avenue Reserve walkway & structure renewals	South Avenue Reserve walkway and structure renewals. This project is carried-over from the 2016/17 programme (previous ID 4024).	Promoting the wellbeing of our communities through guardianship of community facilities.	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 195,000			\$ 195,000
Easy access to recreation choices and open space	No further decisions anticipated	Stanmore Bay Park - renew seawall	Renew park seawall	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 30,000	\$ 60,000	\$ 350,000	\$ 440,000
A protected and enhanced environment	No further decisions anticipated	Stanmore Bay Park #3 sand field renewal	Stanmore Bay Park sand and sport field renewal. This project is carried-over from the 2016/17 programme (previous ID 3216).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 450,000			\$ 450,000
Easy access to recreation choices and open space	No further decisions anticipated	Sun Smart Projects in playgrounds	Develop sun smart projects in key playgrounds throughout the Hibiscus and Bays local board area. This project is carried-over from the 2016/17 programme (previous ID 2790).	Improve play experience for all users of playgrounds in the in the Hibiscus and Bays area.	Q1; Q2; Q3; Q4	CF: Project Delivery	LDI: Capex	\$ 150,000			\$ 150,000
Easy access to recreation choices and open space	No further decisions anticipated	Te Ara Tahuna Cycleway Pohutukawa/Moffat - renew structure	Renew park structures.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 10,000	\$ 50,000	\$ 60,000
Easy access to recreation choices and open space	No further decisions anticipated	The Esplanade - Manly Beachfront (East) - renew toilet	Renew beachfront toilet	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000	\$ 100,000		\$ 110,000
A protected and enhanced environment	No further decisions anticipated	Tindalls Beach coastal structure renewals	De Luen Ave Beachfront Reserve boat ramp, seawall and step renewal. This project is carried-over from the 2016/17 programme (previous ID 3202).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 75,000	\$ 500,000		\$ 575,000
A protected and enhanced environment	No further decisions anticipated	Victor Eaves Park playground renewal	Victor Eaves Park whole playground renewal. This project is carried-over from the 2016/17 programme (previous ID 3218).	Renewals	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 100,000			\$ 100,000
A protected and enhanced environment	No further decisions anticipated	Waiwera and Hatfields coastal structure renewal	Hatfields Beach Reserve, Waiwera Bridge jetty, Waiwera Place Reserve seawall renewals. This project is carried-over from the 2016/17 programme (previous ID 3219).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 480,000			\$ 480,000
Easy access to recreation choices and open space	No further decisions anticipated	Western Reserve - renew seawall	Renew reserve seawall	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 10,000	\$ 50,000	\$ 60,000