

## Attachment B - Fees and charges schedules 2017/2018

The following are fees and charges for local activities to be considered by the Henderson-Massey Local Board for approval.

### LEISURE AND RECREATION FACILITIES

Location	Facility Name	Facility Category	Description/ Room	2016/17 rate	Proposed 2017/18 rate	Notes
Henderson-Massey	Westwave Aquatic Centre	Facility Hireage/ Programmes	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates and programmes
Henderson-Massey	Westwave Aquatic Centre	Memberships	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various membership rates
Henderson-Massey	Westwave Aquatic Centre	Group Exercise	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Group Exercise rates
Henderson-Massey	Westwave Aquatic Centre	Casual Entrance Fees	Aquatic Spectator	1.00	1.00	No change proposed this year with a potential to increase by a higher percentage next year
Henderson-Massey	Westwave Aquatic Centre	Casual Entrance Fees	Aquatic Supervising Adult	5.00	5.00	No change proposed this year with a potential to increase by a higher percentage next year
Henderson-Massey	Westwave Aquatic Centre	Casual Entrance Fees	Aquatic Adult Swim Spa, Sauna, (Steam)	7.50	7.80	Increased 1.5% rounded up to nearest 20c
Henderson-Massey	Westwave Aquatic Centre	Casual Entrance Fees	Aquatic Concessionary Swim and Spa /Sauna	5.50	5.60	Increased 1.5% rounded up to nearest 20c
Henderson-Massey	Westwave Aquatic Centre	Casual Entrance Fees	Hydroslide/ Dive pool Combo	4.00	4.20	Increased 1.5% rounded up to nearest 20c
Henderson-Massey	Westwave Aquatic Centre	Casual Entrance Fees	Casual Fitness	18.00	18.00	No change proposed this year with a potential to increase by a higher percentage next year
Henderson-Massey	Westwave Aquatic Centre	Programmes	Learn to Swim - Babies	12.00	13.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Learn to Swim programme. Proposed rate well behind average market rate for similar programme at \$15.85
Henderson-Massey	Westwave Aquatic Centre	Programmes	Learn to Swim - Pre-School/School Age, Teenage & Adults/Squads	13.50	14.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Learn to Swim programme. Proposed rate well behind average market rate for similar programme at \$16.45

Location	Facility Name	Facility Category	Description/Room	2016/17 rate	Proposed 2017/18 rate	Notes
Henderson-Massey	Westwave Aquatic Centre	Programmes	Holiday prog - Normal On-Site rate	26.00	27.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Holiday programme. Proposed rate well behind average market rate for similar programme at \$47

## COMMUNITY AND ARTS FACILITIES

Facility Category	Facility Name	Room	Hourly rate	
			as of 1 July 2017	
			Peak Standard	Off-Peak Standard
Venues for hire	Kelston Community Centre	Activity Room 1	\$34.00	\$27.20
		Activity Room 2	\$34.00	\$27.20
		Committee Room	\$24.00	\$19.20
		Main Hall	\$39.00	\$31.20
	Te Atatu South Community Centre	Activity Room 1	\$24.00	\$19.20
		Main Hall	\$44.00	\$35.20
	Te Atatu Peninsula Community Centre	Kotuku – Heron Hall	\$89.00	\$71.20
		Matata – Fern Bird Room	\$49.00	\$39.20
		Kotare – Kingfisher Room	\$44.00	\$35.20
		Tutiwhata – Dotterel Room	\$34.00	\$27.20
		Kuaka – Godwit Room	\$39.00	\$31.20

\*Council staff recommends keeping the hire fees and charges uninflated for the 2017/18 year.

## LIBRARY ROOM HIRE

The following rates and subsidies (discounts) are proposed:

- Standard
- Community, 50% off standard

Facility Category	Facility Name	Description/Room	Current	Proposed
Library Room Hire	Massey Library	John Lawson Meeting Room	\$11.10	\$24.00