

Howick local board – 2017/2018 Annual budget work programme (Workshop # 3)

Input and direction into 2017/2018 work programme: notes and follow-up actions

Activity name	Comments	CF Response
Pakuranga United Rugby Football Club	Hot water system replace. Questions over amount and diesel power?	The diesel powered hot water system had failed and required replacement. Staff struggled to get any replacement parts to keep it running for the last season. The diesel tank and burners are rusting and beyond repair. The amount stated included design, health and safety, contingency. Please note that this item has been advanced to delivery as part of World Masters Games:
Flat Bush Hall	Community Volunteer opportunities?	This was noted by staff and referred to Community Services who work with the volunteer groups
Barry Curtis Park Master Plan:	LB request a workshop (Johan & Maisa) to review programme of works including planned development of #7 artificial with lights and #6 Lighting as shown in programme - Question - What code uses #6 field -	Rugby. Local board have been updated by Johan and Vince. The local board also requested that both fields be done at once, but this is not normal practice.
Tamaki Inlet Path Network	LB would like to see Burswood Stage 2 rolled out first with this budget - this project designed and consented and ready to build	This funding is available 2019/2020 and can be used for the Burswood Project
Greenmount Landfill (Styak Lushington Park):	This project seems to be missing from the 3 year programme??	This project has been added to the programme
Logan Carr	What assets make up the Logan Carr general renewal project	All the assets of this project are fitness station renewal items.
Ormiston College -	New hockey turf with lights?The Ormiston College is an operational grant that Anita Coy-Macken is managing. I am not sure what Agreement is in place, but I am sure she can help.	The proposal for Ormiston College new hockey turf is part of the Sports Infrastructure Development Programme and part of the plan to increase the capacity for hockey activity. At this stage the project is likely to be a partnership project where council funding contributes to 55% of the project cost and the partner raises the remaining 45%. The partnership is still under development with Auckland Hockey leading the conversation with the school. Staff are not at the stage of a funding agreement yet but as the project gets developed staff will develop one. At this stage there is no expectation for local board funding.
Tamaki Inlet	Request - Tamaki Inlet - develop shared path network - In locations where there are private encroachments on Council property intended for pathway in this work, to please notify the residents that have encroached well ahead of any removal action.	The residents with private encroachments on council property will be notified of this work in advance.
Ti Rakau Park Playground Renewal	Please push out Ti Rakau Park Playground Renewal - Reasoning is that a master plan is to be drawn up and playground action will possibly conflict with master plan.	The renewal proejct will be moved to 2018/2019
Turf Farm	What are the locations and why Couch Species of grass?	Couch grass forms a tight mat that holds over winter. This is a desirable trait. Last year staff used the no.2 oval and used the turf on 3 sports field upgrades.