

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
107	A well-connected area	I&ES: DPO	Ōtāhuhu town centre streetscapes upgrade	Town centre streetscape upgrade connecting with new public transport infrastructure, and Toia (recreation precinct).	Improved quality of the town centre street environment, pedestrian and cycling amenity and supporting local economic opportunity.	None	Q1; Q2; Q3; Q4	ABS: Capex	\$ 1,700,000
546	A place where natural environment and heritage are protected and preserved	I&ES: Environmental Services	Bus Subsidies - Opportunity for schools to access our Experience Centres	Providing bus subsidies for the 36 public schools attend education for sustainability programmes at the six education experience centres across Auckland, including Ambury, Botanic Gardens and the Zero Waste Zone. The budget will provide individual bus subsidies up to a maximum of \$150 per school. As a guide, \$1,500 gives a contribution to 10 different schools to attend an experience centre.	Experience Centres provide programmes to inspire children to make a difference for their environment. Financial assistance provides following benefits: • Allow all schools within the board area to have the opportunity to attend Experience Centres, • Engage students in developing a lifelong love of learning through sustainability • Improves understanding of the impact of sustainability in action to receiving environment, including behavioural change impact on restoring waterways • Improve understanding and capability to engage in citizen science programmes • Improve connectedness to local places	No further decisions anticipated.	Not scheduled	LDI: Opex	\$ 1,500
43	A place where natural environment and heritage are protected and preserved	I&ES: Environmental Services	Healthy Rentals (Māngere-Ōtāhuhu)	The Healthy Rentals Project aims to improve the quality of rental housing and improve household energy efficiency. The programme is targeted at private rental properties with low housing quality, low income tenants, or tenants who have health conditions related to cold, damp housing. Landlords receive assistance to meet their obligations under the recent changes to the Residential Tenancies Act and provides incentives install insulation, clean heating and interventions to control dampness. The project : 1. Provides landlords with free independent, technical assessment of their rental property using a housing WOF model 2. Offers subsidies to landlords to make improvements that increase the overall energy efficiency and health of the rental home. The subsidy adds to existing schemes such as EECA "Warm up NZ" insulation subsidies and Retrofit Your Home, to further incentivise landlords to make improvements. 3. Educate tenants on how they can improve the health of their home and save money on their power bills through behaviour changes which they can take with them to future rental properties. Tenants are provided with a gift pack of items to support the goals of the programme.	• Improvements to health and wellbeing – warmer, healthier homes and reduced incidence of cold, flu, respiratory illnesses such as asthma, rheumatic fever etc • Cost saving to residents in the form of lower power bills • Lower chance of time off work or school due to illness • Lowering carbon footprint of residents through energy savings and contributing towards the goal of the Low Carbon Auckland Action Plan • Empowering residents with information and ways to improve their homes This project will improve the wellbeing of tenants of participating properties. As Māori have a lower level of home ownership generally, this project has potential to contribute to health outcomes for Māori families.	None	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000

Infrastructure and Environmental Services Work Programme 2017/2018

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51	A place where natural environment and heritage are protected and preserved	I&ES: Environmental Services	Oruarangi - purchase of plants for restoration activity.	To fund planting along the Oruarangi awa. In particular, this budget will support the purchase of 3000 to 3500 plants from the Makaurau Marae nursery.	Restoration planting along the awa will support water quality improvements. This also supports the development of the Makaurau Marae nursery as social enterprise, and ensures mana whenua can participate in the protection of the natural environment.	None	Q3; Q4	LDI: Opex	\$ 15,000
50	A place where natural environment and heritage are protected and preserved	I&ES: Environmental Services	Otuataua - additional weed control	To undertake additional weed control at Otuataua.	This project supports biodiversity outcomes through restoration and protection of a regionally significant ecosystem (lava forests). This project supports co-management of natural resources. Otuataua is significant to local iwi. Iwi have received support to receive Growsafe accreditation and will be able to undertake the weed control funded by this project. This provides an opportunity to demonstrate kaitiakitanga.	None	Q3; Q4	LDI: Opex	\$ 10,000
49	A place where natural environment and heritage are protected and preserved	I&ES: Environmental Services	Pukaki Crater - weed control and planting on crater rim	To protect a regionally significant cultural and ecological landscape. In particular, this project mitigates erosion risk to the urupa through a long term programme of weed control and associated re-planting with native species.	Enhances biodiversity values of the landscape Working with mana whenua kaitiaki to co-manage their land Stock exclusion from waterways All works are undertaken on Māori land with decisions agreed through the Pukaki Marae Committee.	None.	Q2; Q3; Q4	LDI: Opex	\$ 20,000
46	A place where natural environment and heritage are protected and preserved	I&ES: Environmental Services	Wai Care (Māngere-Ōtāhuhu)	To undertake riparian restoration and water quality monitoring of the Harania, Tararata, and Oruarangi awa working with schools.	<ul style="list-style-type: none"> Improves students and assoc. community understanding of human impacts on streams and the receiving environments (Manukau Harbour). Continuation of stream restoration projects which connects students to their local place, creating ownership while also improving water quality, biodiversity and aesthetics. Regular water quality monitoring provides information on whether the restoration work is contributing to improvements in water quality <p>The project involves the wider Maori community in Māngere with Te Kura Kaupapa o Māngere one of the schools currently part of the programme.</p>	None	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000

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150	A place where natural environment and heritage are protected and preserved	I&ES: Healthy Waters	Business waste minimisation education programme	To advise and work with small businesses on reduction of waste from their activities. This project will be delivered in tandem with the industry pollution prevention programme.	A reduction in waste produced by businesses in Māngere-Ōtāhuhu supporting the goal of zero waste to landfill by 2040.Reduced litter in local streams and waterways, and the wider stormwater network.Improves social responsibility of businesses in the area as they will be more aware of what is best practice in ensuring that waterways are protected from pollutionThis project will complement regionally funded waste minimisation education programmes that target individual households, and community organisations and help to improve water quality in the area by reducing waste entering the stormwater system as well as contributing to the goal of zero waste to landfill by 2040. No specific engagement with Maori. It is noted that engagement with is taking place as part of the regionally funded engagement work being undertaken to coincide with the rollout of wheelie bins to the former Manukau City Council area.	Board may wish to prioritise area for delivery of this programme.	Not scheduled	LDI: Opex	\$ 20,000
38	A place where natural environment and heritage are protected and preserved	I&ES: Healthy Waters	Industry Pollution Prevention Programme - Māngere-Ōtāhuhu	To support improvements to waterways through a proactive programme supporting and encouraging businesses to be more aware of how their practices can impact on local waterways. The location has yet to be identified but could be a revisit to an area to identify if recommendations from previous visits have been adopted.	The benefits of this project including <ul style="list-style-type: none"> • increased awareness around how businesses contribute to water pollution • education on how to reduce water pollution and waste; and • Improved social responsibility of businesses in the area as they will be more aware of what is best practice in ensuring that waterways are protected from pollution. • educate businesses about potential issues with the aim • build relationships with and an understanding of the local industrial sector. This programme has previously received support from mana whenua who participated in the first year of the programme.	None.	Not scheduled	LDI: Opex	\$ 20,000

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39	A place where natural environment and heritage are protected and preserved	I&ES: Healthy Waters	Manukau Harbour Forum - Māngere-Ōtāhuhu	To continue support for the Manukau Harbour Forum	The Manukau Harbour Forum enables shared decision making and collaboration on issues impacting on the Manukau Harbour. Engagement and collaboration with mana whenua is required to ensure that the Manukau Harbour is enhanced and protected.	The board needs to decide whether to support reconstitution of the Manukau Harbour Forum. If the Manukau Harbour Forum is not reconstituted, any funding allocated to the forum will need to be reallocated.	Not scheduled	LDI: Opex	\$ 8,000
2039	A place where natural environment and heritage are protected and preserved	I&ES: Healthy Waters	Tāmaki Estuary Environmental Forum (Māngere-Ōtāhuhu)	To develop the Tāmaki Estuary Action Plan in collaboration with the Tāmaki Estuary Environmental Forum.	Improvement in the environment and water quality within and contributing to the Tāmaki Estuary. This would provide social benefits as the implementation of the Tāmaki Estuary Action Plan would call upon mana whenua and community expertise to achieve the improved environmental outcomes.	The board will be required to approve the final Tāmaki Estuary Environmental Forum	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000