

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
1235	A range of facilities to meet diverse needs	CS: Libraries & Information	Extended hours - Māngere-Ōtāhuhu	8 additional opening hours at Māngere Bridge Library. 4 additional opening hours at Māngere East Library. 0.5 additional opening hours at Māngere Town Centre Library.	Community has increased access to library service.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 74,000
1243	A place where communities thrive and belong	CS: Libraries & Information	Celebrating cultural diversity and local communities - Māngere-Ōtāhuhu	Celebrate cultural diversity and local places and people and tell local stories with displays and events including regionally coordinated and promoted programmes: Christmas, Lunar New Year, Waitangi, Pasifika, PRIDE, NZ Music Month, Matariki, Māori Language Week, Cook Islands Language Week, Tonga Language Week, Fiji Language Week, Niue Language Week, Tuvalu and Tokelau Language Weeks, Diwali. Celebrate and encourage local authors and historians with events, book launches and author talks. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Providing opportunities to learn more about the local area, local history and family history. Fosters a sense of belonging and connection with the community. Providing opportunities for communities to share and learn about a range of cultures, traditions and practices. Celebrates our differences and promotes tolerance, open-mindedness, respect for others' values. Fosters social cohesion and understanding.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1241	A place where communities thrive and belong	CS: Libraries & Information	Celebrating Te Ao Māori and strengthening responsiveness to Māori - Māngere-Ōtāhuhu	Celebrating te ao Māori with events and programmes including regionally coordinated and promoted programmes: Te Tiriti o Waitangi, Matariki and Māori Language Week. Engaging with Iwi and Māori organisations. Increasing the use and visibility of te reo Māori through kohanga reo programming and digital programmes for Te Kura Waatea o Māngere. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Providing opportunities to learn more about Te Ao Māori and Te Reo Māori. Fosters a sense of belonging and connection with the community. Providing opportunities for communities to share and learn about mātauranga Māori, traditions and practices. Celebrates our differences and promotes open-mindedness and respect for others' values. Fosters social cohesion and understanding of Te Tiriti o Waitangi and partnership.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1238	A place where communities thrive and belong	CS: Libraries & Information	Children and Youth engagement - Māngere-Ōtāhuhu	Provide children and youth activities and programming, including a programme of children's activities during school holidays, which encourage learning and literacy. Engage directly with local schools in the board area to support literacy and grow awareness of library resources. After-school homework help provided at Otāhuhu, Māngere East and Māngere Town Centre libraries, book clubs at local high schools, "Funtastic Fridays" programme at Māngere Bridge. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Children and youth have access to activities that build a range of literacies, including reading/writing, oral, social and digital literacies. Children's imagination, creativity and learning stimulated through play. Positive relationships between children, whānau and library staff built and strengthened. A safe, welcoming space to socialise. Students learn effective information literacy skills and gain awareness of the educational resources available to them through the library and wider internet. Students gain confidence as independent learners.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1236	A place where communities thrive and belong	CS: Libraries & Information	Information and lending services - Māngere-Ōtāhuhu	Provide information and library collections lending services. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Customers and communities have access to information provided in many formats including physical books and eResources and to collections that inspire, and encourage imagination and a joy of reading. Safeguarding access to information and freedom of expression.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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1242	A place where communities thrive and belong	CS: Libraries & Information	Learning and Literacy programming and digital literacy support - Māngere-Ōtāhuhu	Provide learning programmes and events throughout the year including: classes, Book a Librarian sessions, Computer classes, Budgeting and Financial literacy workshops, Interactive musical story-time sessions for special needs students attending Sir Keith Park Special School. Provide support for customers using library digital resources including PCs, WiFi, eResources and customers' own devices. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Providing opportunities for lifelong learning, to grow through inspiration, innovation and creativity. Customers' literacy and digital skills are improved. Supporting 24/7 access to library service through the use of the digital library.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1234	A range of facilities to meet diverse needs	CS: Libraries & Information	Library hours of service - Māngere-Ōtāhuhu	Provide library service at Māngere Bridge Library for 44 hours over 7 days per week. (\$376,474 - FY17/18) Provide library service at Māngere East Library for 52 hours over 7 days per week. (\$423,055 - FY17/18) Provide library service at Māngere Town Centre Library for 48 hours over 6 days per week, Monday to Saturday. (\$474,790 - FY17/18) Provide library service at Ōtāhuhu Library for 56 hours over 7 days per week. (\$525,924 - FY17/18)	Connecting the diverse communities and people of Auckland with the world of information, knowledge and ideas, through library network (both physical and digital).	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 1,800,242
1237	A place where communities thrive and belong	CS: Libraries & Information	Preschool programming - Māngere-Ōtāhuhu	Provide programming for preschoolers that encourages active movement, early literacy and supports parents and caregivers to participate confidently in their children's early development and learning. Including regional coordinated and promoted programmes: Wriggle and Rhyme, Rhymetime, Storytimes in English, Samoan and Tongan languages, and Kohanga Reo programmes in Te Reo. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Babies and parents/caregivers learn and practice active movement and babies' body and brain development are stimulated and increase over time. Preschoolers learn and practice a range of oral and social skills that will help with developing their literacy, numeracy and learning. Cultural inclusion and maintenance of first language is supported. Parents and caregivers are provided with a safe, welcoming space to socialise. Parents and caregivers gain confidence in reading with their children by observing library staff modelling reading with children.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1239	A place where communities thrive and belong	CS: Libraries & Information	Summer reading programme - Māngere-Ōtāhuhu	Provide a language- and literacy-building programme that runs during the summer school holidays for 5-13 year olds. Developed and promoted regionally and delivered locally with activities and events designed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Children have fun, enjoy the programme and find it easy and flexible. Children increase their love of books, reading and the library. Children maintain and improve their reading ability and are comfortable and confident library users. Children and their families want to continue the relationship with the library beyond the programme and recommend libraries to others.	No further decisions anticipated	Q2; Q3	ABS: Opex	\$ -
1240	A place where communities thrive and belong	CS: Libraries & Information	Supporting customer and community connection - Māngere-Ōtāhuhu	Provide programmes that facilitate customer connection with the library and community including book discussion groups, Rubbish & recycling workshops, "Access to employment" programming, knitting and craft programmes. Provide community space for hire at Ōtāhuhu and Māngere Town Centre Libraries. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	Playing a significant role in place-making, community building and contributing to cultural and economic life of the local board area. Creating a sense of belonging and connected communities.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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1244	A place where communities thrive and belong	CS: Libraries & Information	The Southern Initiative and Libraries - Māngere-Ōtāhuhu	Work in partnership with The Southern Initiative to investigate and trial social enterprise initiatives. Collaborate with The Southern Initiative to deliver programmes to through the Youthfull platform to assist young job seekers and the Access to employment programme. Continue to build an effective working relationship between The Southern Initiative and Libraries. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu")	The Southern Initiative will gain another partner to achieve goals in common with Libraries, Libraries will benefit from The Southern Initiative's oversight across the region, and ability to broker partnerships for increased impact.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -