

## Attachment B - Fees and charges schedules 2017/2018

The following are fees and charges for local activities to be considered by the Ōtara-Papatoetoe Local Board for approval.

### LIBRARY ROOM HIRE

Facility Category	Facility Name	Description/Room	Current	Proposed
Library Room Hire	Tupu Youth Library	Tupu Youth Library Community Space	\$11.10	\$24.00
	Papatoetoe Library	Toitoi Room	\$11.10	\$14.00
	Manukau and Research Centre	Meeting Room	\$27.30	\$24.00

### LEISURE AND RECREATION FACILITIES

Location	Facility Name	Facility Category	Description/Room	2016/17 rate	Proposed 2017/18 rate	Notes
Ōtara-Papatoetoe	Otara Leisure Centre	Facility Hireage	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates and programmes
Otara-Papatoetoe	Otara Leisure Centre	Memberships	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various membership rates
Otara-Papatoetoe	Otara Leisure Centre	Childcare	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various childcare rates
Otara-Papatoetoe	Otara Leisure Centre	Programmes - All	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Programme rates
Otara-Papatoetoe	Otara Leisure Centre	Group Exercise	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Group Exercise rates
Otara-Papatoetoe	Otara Leisure Centre	Casual Entrance Fees - Aquatic	Spectator	Free	Free	
Otara-Papatoetoe	Otara Leisure Centre	Casual Entrance Fees - Aquatic	Adult - Supervising	Free	Free	Funded by Targeted Rate
Otara-Papatoetoe	Otara Leisure Centre	Casual Entrance Fees - Aquatic	Adult - Swim	Free	Free	Funded by Targeted Rate
Otara-Papatoetoe	Otara Leisure Centre	Casual Entrance Fees - Aquatic	Adult - Swim, Spa, Sauna	5.50	5.80	Increased 3% rounded up to nearest 20c (Not increased last year)

Location	Facility Name	Facility Category	Description/ Room	2016/17 rate	Proposed 2017/18 rate	Notes
Otara-Papatoetoe	Otara Leisure Centre	Casual Entrance Fees - Aquatic	Concessionary - Swim	Free	Free	Funded by Targeted Rate
Otara-Papatoetoe	Otara Leisure Centre	Casual Entrance Fees - Aquatic	Concessionary - Swim Spa, Sauna	4.50	4.80	Increased 3% rounded up to nearest 20c (Not increased last year)
Otara-Papatoetoe	Otara Leisure Centre	Casual Entrance Fees - Fitness	Casual Fitness	15.00	15.00	No change proposed this year with a potential to increase by a higher percentage next year
Otara-Papatoetoe	Otara Leisure Centre	Casual Entrance Fees - Recreation	Recreation Casual entrance	2.00	2.20	Increased 1.5% rounded up to nearest 20c
Otara-Papatoetoe	Otara Leisure Centre	Programmes - Recreation	Holiday prog - Normal On-Site rate	Various	27.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Holiday programme. Proposed rate well behind average market rate for similar programme at \$47
Otara-Papatoetoe	Papatoetoe Centennial Pools	Facility Hireage	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates and programmes
Otara-Papatoetoe	Papatoetoe Centennial Pools	Memberships	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various membership rates
Otara-Papatoetoe	Papatoetoe Centennial Pools	Programmes - Aquatic	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Programme rates
Otara-Papatoetoe	Papatoetoe Centennial Pools	Group Exercise	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Group Exercise rates
Otara-Papatoetoe	Papatoetoe Centennial Pools	Casual Entrance Fees - Aquatic	Spectator	Free	Free	
Otara-Papatoetoe	Papatoetoe Centennial Pools	Casual Entrance Fees - Aquatic	Adult - Supervising	Free	Free	Funded by Targeted Rate
Otara-Papatoetoe	Papatoetoe Centennial Pools	Casual Entrance Fees - Aquatic	Adult - Swim	Free	Free	Funded by Targeted Rate
Otara-Papatoetoe	Papatoetoe Centennial Pools	Casual Entrance Fees - Aquatic	Adult - Swim, Spa, Sauna	5.50	5.80	Increased 3% rounded up to nearest 20c (Not increased last year)
Otara-Papatoetoe	Papatoetoe Centennial Pools	Casual Entrance Fees - Aquatic	Concessionary - Swim	Free	Free	Funded by Targeted Rate
Otara-Papatoetoe	Papatoetoe Centennial Pools	Casual Entrance Fees - Aquatic	Concessionary - Swim Spa, Sauna	4.50	4.80	Increased 3% rounded up to nearest 20c (Not increased last year)

Location	Facility Name	Facility Category	Description/ Room	2016/17 rate	Proposed 2017/18 rate	Notes
Otara-Papatoetoe	Papatoetoe Centennial Pools	Casual Entrance Fees - Fitness	Casual Fitness	15.00	15.00	No change proposed this year with a potential to increase by a higher percentage next year
Otara-Papatoetoe	Allan Brewster Leisure Centre	Facility Hireage	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates and programmes
Otara-Papatoetoe	Allan Brewster Leisure Centre	Memberships	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various membership rates
Otara-Papatoetoe	Allan Brewster Leisure Centre	Childcare	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various childcare rates
Otara-Papatoetoe	Allan Brewster Leisure Centre	Casual Entrance Fees - Fitness	Casual Fitness	15.00	15.00	No change proposed this year with a potential to increase by a higher percentage next year
Otara-Papatoetoe	Allan Brewster Leisure Centre	Programmes - Recreation	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Programme rates
Otara-Papatoetoe	Allan Brewster Leisure Centre	Group Exercise	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Group Exercise rates
Otara-Papatoetoe	Allan Brewster Leisure Centre	Programmes - Recreation	Holiday prog - Normal On-Site rate	Various	27.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Holiday programme. Proposed rate well behind average market rate for similar programme at \$47

## LOCAL COMMUNITY AND ARTS FACILITIES

			Hourly rate	
			as of 1 July 2017	
Facility Category	Facility Name	Room	Peak Standard	Off-Peak Standard
Art facility	Otara Music Art Centre	Green Room	\$23.00	\$18.40
		Hall	\$43.00	\$34.40
		Recording Studio	\$80.00	\$64.00
Venues for hire	Te Puke O Tara Community Centre	Cafe	\$24.00	\$19.20
		Common Room	\$24.00	\$19.20
		Hall	\$49.00	\$39.20
	East Tamaki Community Hall	Main Hall	\$44.00	\$35.20
	Papatoetoe Town Hall	Main Hall	\$59.00	\$47.20
	Acacia Court Hall	Main Hall	\$24.00	\$19.20

\*Council staff recommends keeping the hire fees and charges uninflated for the 2017/18 year.

\* Up to 50% discount may be applied for local board priority activities and core business hire of arts facilities. This is to retain a high level of use by arts stakeholders and local community organisations; and to meet the objectives of the facility's business plan (where applicable).