

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2181	Thriving communities	CS: ACE: Advisory	Community Response Fund - Ōtara-Papatoetoe	Discretionary fund to respond to community issues as they arise during the year	Provides opportunity to respond to emerging issues	The local board will consider strategic assessments of proposed initiatives and/or projects, and approve funding for those projects after consideration of their likely benefits	Q1; Q2; Q3; Q4	LDI: Opex	\$ 161,000
470	Town centre vitality	CS: ACE: Arts & Culture	Local Arts Grants- LDI Otago Cube	Curate a programme of art exhibitions in the pop up Otago cube via an EOI process for artists.	The community are able to engage with innovative art experiences via pop up art in public spaces.	An update on recent artwork installations and future options for the Otago Cube will be presented to the local board at a workshop in June for their feedback and final decision.  Work programme not to proceed until board resolution following receipt of report on issues and options for future of the Ōtago Cube	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000
474	Thriving communities	CS: ACE: Arts & Culture	Local Arts Grants- LDI Sistema Operational Support Grant	Administer a funding agreement with Sistema Aotearoa for operational support.	The community has opportunities to learn, engage with and experience the arts with a specific focus on youth and music.	Further decision points not anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 11,000
476	Thriving communities	CS: ACE: Arts & Culture	Papatoetoe Historical Society- LDI Papatoetoe Historical Society Operational Support Grant	Administer a funding agreement with Papatoetoe Historical Society to provide a research facility, education outreach and six public or special events per year.	<ul style="list-style-type: none"> <li>- Provide essential museum services to the local and wider community through the provision of a museum and research facility</li> <li>- cater for people of all ages and abilities, gender, ethnic backgrounds and different socio-economic backgrounds.</li> <li>- develop and implement a Community Learning Programme of guided tours, special events, schools and holiday programmes</li> <li>- present permanent displays and special focus exhibitions about the history of Papatoetoe</li> <li>- provide access to its research materials and collections for students and individuals undertaking research</li> <li>- engage and involve members of the community through the volunteer programme.</li> </ul>	Further decision points not anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
471	Town centre vitality	CS: ACE: Arts & Culture	Otara Fresh Gallery operations	Curate exhibitions and public programming based on themes of the exhibitions.	-Develop a flourishing arts environment for the local and wider community. - Operate in an inclusive manner that enables access to, and participation in, the visual arts for people of all ages, cultures and levels of experience. - Provide programmes and opportunities that reflect the cultural diversity of the local and regional community. - Provide and develop community arts facilities for the display and sale of artwork to support both amateur and professional artists. - Provide a programme for creative and cultural activities	Further decision points not anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 125,518
475	Town centre vitality	CS: ACE: Arts & Culture	Otara Music Arts Centre (OMAC) operations	Provide music lessons for children and adults, SoundHouse classes, Recording Studio programmes and music based events. Foster and grow partnerships with external industry programmes such as Sistema Aotearoa and music education providers.	The community has opportunities to learn, engage with and experience the arts with a specific focus on youth and music.	Further decision points not anticipated,	Q1; Q2; Q3; Q4	ABS: Opex	\$ 313,893
706	Thriving communities	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (OP)	Broker strategic collaborative relationships and resources within the community. This includes three key activity areas: 1. Engaging communities – reaching out to less accessible and diverse groups - focussing on capacity building and inclusion. 2. Enabling council – ensuring that groups have access to operational and technical expertise and identify and address barriers to community empowerment. 3. Reporting back - to local board members on progress in activity areas 1 and 2. Includes responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations.	Benefits include: • increased diverse community participation in council decision-making and activities • communities and local people have greater influence over the things they care about • identifying and addressing organisational barriers to improving community outcomes • communities have improved access to tools to support enabling ways of working • local boards are able to respond to Māori aspirations.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
620	A heart for Manukau	CS: ACE: Community Empowerment	Build capacity – Neighbourhood development	Fund community organisations and networks to: • develop their capacity and capability to respond to identified local needs and aspirations • promote neighbourhood development • co-ordinate community-led solutions to local needs and aspirations.	- Increased capacity and capability of communities to lead and do for themselves - more connected communities - communities will participate more actively in community life and local matters of interest.	Q1 - report to be presented to the board seeking approval of an implementation plan for this initiative.  Note: implementation of this initiative not to proceed until a further resolution issued.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 36,000

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
621	Town centre vitality	CS: ACE: Community Empowerment	Build Capacity: Business Improvement Districts safety activities	<p>Fund activities for three business associations operating Business Improvement Districts (BIDs) in the Otara-Papatoetoe Local Board area:</p> <ul style="list-style-type: none"> <li>- Hunters Corner Town Centre Society (\$128,000)</li> <li>- Papatoetoe Main Street Society (\$98,000)</li> <li>- Otara Town Centre Business Association (\$98,000)</li> </ul> <p>Activities will include:</p> <ul style="list-style-type: none"> <li>• enhancing the capacity of business associations to achieve wider economic and safety outcomes, as outlined in their strategic plans</li> <li>• management and oversight by business associations of council's safety camera systems</li> </ul> <p>Auckland Council staff will work with partners to continue to maintain oversight of safety camera systems in all three areas (\$36,000). Budget:</p> <p>Consolidated funding of \$360,000 for community safety and local economic development initiatives, including CCTV maintenance component (\$36,000).</p>	<ul style="list-style-type: none"> <li>• Increase the use of place-specific approaches to resolve local issues</li> <li>• Community-led safety and local economic initiatives are well supported</li> <li>• Enhance the capacity of local business associations to deliver innovative community safety and local economic development initiatives</li> <li>• Enhance capacity and capability of business associations to create more opportunities for business and community-led outcomes</li> <li>• Enhance partnership opportunities between business associations and the council, including council-controlled organisations such as Auckland Tourism Event and Economic Development (ATEED).</li> </ul>	<p>Q1 - report to be presented to the board seeking approval of an implementation plan for this initiative.</p> <p>This will include an accountability report from 2016/17 work programme and information on the intended purpose for funding in 2017/18. Note: no monies to be paid out until a resolution approving the implementation plan and endorsing the accountability report (2016/17)</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 360,000
2030	Thriving communities	CS: ACE: Community Empowerment	Build capacity: community-led response to alcohol licensing and advertising	<p>Provides policy support and advice to members of the community engaged in alcohol licensing advocacy and objections.</p> <p>The project is implemented under a contract negotiated in 2014 and managed by Local Board Services Department.</p>	<ul style="list-style-type: none"> <li>• build community capacity in to understand the impacts of alcohol harm on health and well-being</li> <li>• increased community capacity to input into decision-making processes around alcohol licensing.</li> </ul>	None	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
619	Thriving communities	CS: ACE: Community Empowerment	Build capacity: Empowering migrant communities	<p>1) Fund Ngāti Ōtara Marae to collaborate with community partners e.g. English Language Partners and Whaiora Marae, to build social connections and learning opportunities between local host communities, mana whenua and maatawaka communities, and diverse migrant communities - \$19,000.</p> <p>2) Fund the Asian Council on Reducing Crime to enhance understanding of civic responsibilities and local decision making processes - \$6,000.</p> <p>3) Fund diversity forum - to meet three times per year. The forum is intended as an inclusive platform that seeks to bring diverse community leaders together to identify, share and plan with council to address common aspirations and to participate in council decisions that affect them \$5,000.</p>	<ul style="list-style-type: none"> <li>• Increase opportunities for new migrants to learn about Te Ao Maori</li> <li>• Increase the capacity of local marae to enhance the wider local community appreciation of Te Ao Māori</li> <li>• Strengthened relations between Māori and newcomer communities</li> <li>• Increase the understanding across diverse and new communities about civic responsibilities, entitlements and processes for having their voice heard in local decision making</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
618	Age-friendly communities	CS: ACE: Community Empowerment	Build Capacity: Seniors	Fund Vaka Tautua to work collaboratively with other community partners to facilitate increased community connectedness across diverse senior groups, including offering activities that encourage intergenerational and diverse participation in civic life.	<ul style="list-style-type: none"> <li>• Increase the capability of community groups to meet local seniors' needs</li> <li>• provide opportunities for seniors to participate in local board decision making</li> <li>• increase local seniors' awareness of places, services and opportunities provided by the local board</li> <li>• strengthen intercultural connections and learning opportunities between diverse senior groups</li> <li>• increase sense of belonging and connection to the local community</li> <li>• increase the capacity of senior groups to be more involved in community-led activity.</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
342	Thriving communities	CS: ACE: Community Empowerment	Community grants (OP)	Funding to support local community groups through contestable grant funding.	<ul style="list-style-type: none"> <li>- enhances partnering and collaboration between council and community organisations -increases the level of control and influence communities have over the things they care about, which also embodies the Empowered Communities Approach</li> <li>- Ensures a range of community activities are supported at a local level</li> <li>- Provides seed funding for community development initiatives</li> <li>- encourages community participation</li> </ul>	<p>Confirmation of expenditure budget.</p> <p>Decisions around submitted applications for each grant round throughout the financial year.</p>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 204,000
751	Thriving communities	CS: ACE: Community Empowerment	Community-led placemaking: (Manukau CBD) Spatial Priority Area	Engage and empower communities to ensure that they influence decision-making on spatial priority area (SPA) planning and implementation. Strengthen community-led placemaking and planning initiatives within the SPA area. Develop innovative ways to engage with communities that have not traditionally participated in council decision-making.	<ul style="list-style-type: none"> <li>• Communities and local people have greater control and influence over the development of their communities</li> <li>• people from diverse backgrounds are engaging and participating in council decision-making and public and community life</li> <li>• local initiatives are designed and delivered locally</li> <li>• community outcomes are improved through council and communities working together in joined up ways.</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ -

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
622	Age-friendly communities	CS: ACE: Community Empowerment	Increase diverse community participation in council decision-making: Youth-led initiatives	<p>Fund a community organisation to facilitate local youth led initiatives to increase youth participation in council decision making and local matters.</p> <p>Note budget breakdown as follows:</p> <p>civic leadership awards (including awards dinner) - \$5k youth council - \$15k Signature youth event - \$10k.</p>	<ul style="list-style-type: none"> <li>- Increase opportunities for a diverse range of local youth to contribute to community outcomes</li> <li>- Increase opportunities for a diverse range of local youth to participate in, and influence council decision-making</li> <li>- Increase opportunities for Rangatahi Māori to participate in civic activities</li> <li>- Improve leadership opportunities for local young people</li> <li>- Enhance partnering and collaborative ways of working between the council and communities.</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000
2001	Thriving communities	CS: ACE: Community Empowerment	Respond to Maori aspirations - Maori responsiveness (OP)	<p>Engage with the Mana Whenua, Mataawaka and local board members to identify appropriate projects that respond to Māori aspirations in a practical and effective way.</p> <p>Align with the Māori Input Into Local Board Decision Making Group (multi-board Māori decision making group) and recommendations that the group have made. This includes work to finalise 2017 local board plans to set and agree expectations, identify common ground and opportunities for ongoing collaborative support and partnership,</p> <p>Engage with Mataawaka groups to identify needs of urban Māori.</p>	<ul style="list-style-type: none"> <li>• improved ways of working in partnership with Mana Whenua and Mataawaka</li> <li>• enhanced partnering and collaborative ways of working between council and communities</li> <li>• increased levels of control and influence for communities and residents over what happens in their areas</li> <li>• improved understanding of Māori aspirations and the ability to respond more effectively to Māori</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
790	Age-friendly communities	CS: ACE: Community Empowerment	Youth Connections (OP)	<p>Collaborate with multiple sectors to support youth from secondary education through pathways to employment and or entrepreneurships.</p> <p>Closing the gap between youth and business, through work readiness with local Rangitahi and sharing learnings and insights to enable youth ready business. Providing local opportunities to improve social and economic outcomes for the Ōtara-Papatoetoe Local Board area. Aiming for all youth to be meaningfully engaged in education, employment or training and have clear and viable employment pathways.</p> <p>Tindall Foundation budgets to be confirmed.</p>	<ul style="list-style-type: none"> <li>- Increased youth employment</li> <li>- stronger pathways to youth employment</li> <li>- strong business and community partnerships</li> <li>- stronger networks and community collaborations to support youth employment</li> <li>- increased employment opportunities for Rangatahi</li> <li>- increased business engagement with community</li> <li>- youth engagement and input into Youth Connections key activities.</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 60,000
2005	Thriving communities	CS: ACE: Community Empowerment	Build capacity: sale of alcohol harm reduction forum (OP)	<p>Fund a community organisation to facilitate a forum to build community capacity to understand issues relating to the establishment of outlets selling alcohol. The forum will seek to empower the community to input into the decision-making processes around alcohol licensing.</p>	<ul style="list-style-type: none"> <li>• build community capacity to understand the impacts of alcohol harm on health and well-being</li> <li>• increased community capacity to input into decision-making processes around alcohol licensing.</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	Currently unfunded	\$ -

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
1997	Thriving communities	CS: ACE: Community Empowerment	Community-led placemaking: teaching gardens	Fund Auckland Teaching Gardens Trust to provide on-site educational programme for imparting gardening skills to assist in meeting Auckland Council's vision of healthy communities. Programme delivered under three-year funding agreement \$60k pa ending 30 June 2018 (Resolution OP/2014/203). The programme for following financial years will be considered during 2017/18.	<ul style="list-style-type: none"> <li>enhanced partnering and collaboration between council, community organisations and local communities</li> <li>local community garden initiatives receive capacity support, coaching and mentoring from specialist community intermediary organisations</li> <li>improved capability of community gardeners</li> <li>increased community participation, neighbourhood activity and connectedness</li> <li>improved food sustainability, and healthier food available for families.</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 60,000
1974	Thriving communities	CS: ACE: Community Places	Boundary Road (Skills Shed) funding agreement / licence to occupy	To explore options for Boundary Road Skills shed. The options include: - funding agreement - Licence to Occupy for identified group - Expressions of interest process for funding agreement - Licence to Occupy for Skill Shed operator - Eol for community lease of house and/or Skill Shed.	<p>Community participation and activities at centre, contributing to a vibrant centre, involved connected and engaged locals.</p> <p>Providing services aligned to local board plan, aspirations and outcomes, including: -Age-friendly communities. Everyone is valued and can participate in work and community activities. -Thriving Communities. Our communities work together to improve community safety and neighbourhood amenity, promote leisure activities and the arts, and celebrate heritage and cultural diversity.</p>	Confirm decision on report due Q1.	Q1; Q2	LDI: Opex	\$ 49,000
418	Parks and facilities that meet people's needs	CS: ACE: Community Places	Community Venues OP - participation increase	Develop a network wide marketing strategy to increase participation within community venues in the Local Board area based on relevant and current research.	<ul style="list-style-type: none"> <li>Increased awareness of network within community</li> <li>increased participation and utilisation of community venues.</li> </ul>	No further decision points	Q1; Q3; Q4	ABS: Opex	\$ -

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
450	Parks and facilities that meet people's needs	CS: ACE: Community Places	Evaluation of Te Puke o Tara Community Centre work programme	Evaluate the work programme of Te Puke o Tara Community Centre to understand whether the centres are delivering the outcomes agreed, and what other impacts the programmes might be having.	<ul style="list-style-type: none"> <li>- Evaluation and monitoring results will enable forward strategic planning to ensure the focus and activities that are delivered remain effective.</li> <li>- Place work programme activities will be delivered based on community need.</li> <li>- Improved activity delivery that is relevant to participants, cost effective and provides good value for money.</li> <li>- Community participation in relevant centre activities will enable more residents to feel more connected to their community spaces, learn, grow and come together to have fun.</li> </ul>	Nil	Q3; Q4	ABS: Opex	\$ -
306	Age-friendly communities	CS: ACE: Community Places	Funding Agreement: Clover Park Community House	<p>A one year term agreement with Clover Park Community House Incorporated to facilitate and deliver work plan outcomes including activities and programmes at Clover Park Community House for the 2017/2018 year, commencing 1 July 2017 and terminating on 30 June 2018.</p> <p><i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i></p>	<p>Community participation and activities at centre, contributing to a vibrant centre, involved connected and engaged locals.</p> <p>Providing services aligned to local board plan, aspirations and outcomes, including:</p> <ul style="list-style-type: none"> <li>-Age-friendly communities:Everyone is valued and can participate in work and community activities.</li> <li>-Thriving Communities:Our communities work together to improve community safety and neighbourhood amenity, promote leisure activities and the arts, and celebrate heritage and cultural diversity.</li> </ul>	Board resolution following receipt of report on issues and options for future running of the skills shed.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 44,909

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
305	Age-friendly communities	CS: ACE: Community Places	Funding Agreement: Friendship House	<p>A one year term agreement with Friendship House Trust to facilitate and deliver work plan outcomes, including activities and programmes at Friendship House for the 2017/2018 year, commencing 1 July 2017 and terminating on 30 June 2018.</p> <p><i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i></p> <p><i>*Quarter 4 update to local board regarding funding level in Community House(s) as part of the Levels of service framework feedback</i></p>	<p>Community participation and activities at centre, contributing to a vibrant centre, involved connected and engaged locals.</p> <p>Providing services aligned to local board plan, aspirations and outcomes, including:</p> <ul style="list-style-type: none"> <li>-Age-friendly communities: Everyone is valued and can participate in work and community activities.</li> <li>-A heart for Manukau: Manukau metropolitan centre becomes the thriving heart of our area; an attractive visitor destination, business centre, and place to shop, live, learn, work and play.</li> <li>-Thriving Communities: Our communities work together to improve community safety and neighbourhood amenity, promote leisure activities and the arts, and celebrate heritage and cultural diversity.</li> </ul>	Board resolution following receipt of report on review of rationale for continued grants to Friendship House.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 114,434
337	Age-friendly communities	CS: ACE: Community Places	Licence to Occupy and Manage: Clover Park Community House	<p>A one year term with Clover Park Community House Incorporated for the operation of the Clover Park Community House:16A Israel Avenue, Clover Park, Part of Lot 295 DP 82025, contained in NA38D/23 for the 2017/2018 year, commencing 1 July 2017 and terminating on 30 June 2018.</p> <p>i)Rent- \$1.00 plus GST per term if requested. ii) All other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012.</p>	Enables Clover Park Community House Incorporated to meet the outcomes in the work plan and Funding Agreement.	Board resolution following receipt of report on issues and options for future running of the skills shed.	Q2; Q3	ABS: Opex	\$ -
449	Thriving communities	CS: ACE: Community Places	Te Puke o Tara Community Centre work plan	Deliver the work programme of activities at Te Puke o Tara Community Centres with a focus on thriving communities where all generations are celebrated, included and involved; health and wellbeing.	<ul style="list-style-type: none"> <li>- Aucklanders can connect and have fun in their community place</li> <li>- Aucklanders can learn and grow</li> <li>- Local board and regional outcomes are supported through activity delivery</li> <li>- Enables community engagement reaching a wide range of people</li> <li>- Aucklanders will feel a sense of ownership and be proud of their local facilities.</li> </ul>	Nil	Q3; Q4	ABS: Opex	\$ -
497	Parks and facilities that meet people's needs	CS: ACE: Community Places	Te Puke o Tara operational plan	Develop an operational plan for the Te Puke o Tara Community Centre to guide service provision for when the facility reopens.	<ul style="list-style-type: none"> <li>- Facility has a plan in place ready to commence on reopening</li> <li>- increased local community capacity and networks</li> <li>- local residents feel more connected</li> <li>- programmes and activities that appeal to Maori can be developed.</li> </ul>	TBC	Q1; Q2	ABS: Opex	\$ -



ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
420	Parks and facilities that meet people's needs	CS: ACE: Community Places	Venue Hire Service Delivery - OP	Provide and manage venues for hire and the activities and opportunities they offer by; - managing the customer centric booking and access process - aligning activity to local board priorities through management of the fees and charges framework. These include activities contributing to community outcomes offered by not-for-profit and community groups and whether participants are charged \$5 or more for activities.	Aucklanders have easy access to community places where they can connect and participate in activities.	Q4 - Local Board to approve fees and charges schedule	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
462	Thriving communities	CS: ACE: Events	Anzac Services - Otara-Papatoetoe	Supporting and/or delivering Anzac services and parades within the local board area.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	Confirmation of allocation of funding to local Anzac Services and Parades at	Q4	LDI: Opex	\$ 25,000
250	Thriving communities	CS: ACE: Events	Event Partnership Fund - Otara-Papatoetoe (Empowered Events Workshops)	Delivery of a community focused programme of activities to support capacity and capability of community groups and organisations in the events space. Deliver at least two empowered event workshops with local event organisers to assist them in up-skilling in delivery of their events Funding to support this programme is a line item taken from Event Partnerships Fund (non-contestable) for up to \$5,000.	The local community benefits from a programme of activities to increase their skills and understanding of events.	Confirmation of funding amount.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
248	Thriving communities	CS: ACE: Events	Event Partnership Fund - Otara-Papatoetoe (Externally Delivered Events)	Funding to support community events through a non-contestable process.  - Signature Cultural Event (Event deliverer to be confirmed) \$30,000  (Ōtara Christmas Parade and Papatoetoe Christmas Parade funding now moved to contestable grants - budget of \$44,000 to be moved)	Support provided to community events of interest to local people and which also align with local board priorities.	Confirmation of events and funding amounts.	Q2	LDI: Opex	\$ 10,000
251	A heart for Manukau	CS: ACE: Events	Event Partnership Fund (Movies in Parks)	Programming and delivery of a Regional Movies in Parks series event.  Funded as a line item from Events Partnership fund (non-contestable) up to \$12,000.	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	Choice of venue, movie, date selection and delivery package from options available.	Q2; Q3	LDI: Opex	\$ 12,000
488	Thriving communities	CS: ACE: Events	Local Civic Events - Otara-Papatoetoe	Delivering and/or supporting civic events within the local board area	Civic events celebrate or recognise moments, places or events of significance to the local community.	The following decisions are required: 1. Confirmation of programmes and activities that are to be supported by this line.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000
456	Thriving communities	CS: ACE: Events	Citizenship Ceremonies - Otara-Papatoetoe	Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Local people have the opportunity to recognise and celebrate important occasions. Building social cohesion through a welcome to new citizens.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 13,994