

Local Board ID	LB Plan Outcome	Further decision points for LB	Activity Name	Activity Description	Activity Benefits	Timeframe	Lead Dept/Unit or CCO	Budget Source	FY17/18	FY18/19	FY19/20	FY18/18 - FY19/20 Total
2492	A strong sense of belonging and local identity	No further decisions anticipated	Wesley Community Centre - replace operable wall and repaint throughout	Replace operable wall in Tarapunga room and repaint throughout.	Improve better usage of space	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 65,000			\$ 65,000
2493	A strong sense of belonging and local identity	Local board to be included in any decisions around numbers of cameras	Wesley Community Centre - replace CCTV system	Replace CCTV system.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 21,429			\$ 21,429
2494	Vibrant, popular parks and treasured natural environment	Design to be agreed with local board	Waikowhai Reserve - renew playspace	Renew playspace components.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000	\$ 210,000		\$ 220,000
	Vibrant, popular parks and treasured natural environment	Design to be agreed with local board	Three Kings Quarry - develop general park	Three Kings Quarry is planned for development that will include new parks	Alignment with objectives from the Three Kings Plan Te Tatua o Riu-ki-uta	Not scheduled	CF: Investigation and Design	Growth			\$ 50,000	\$ 50,000
2495	Vibrant, popular parks and treasured natural environment	Design to be agreed with local board	Three Kings Domain 1 - install sand carpet	Sand slits, drainage & irrigation. This project is carried-over from the 2016/2017 programme (previous ID 3418)	Improve sport field facilities	Q1: Q2: Q3: Q4	CF: Project Delivery	Growth	\$ 250,000			\$ 250,000
2496	Vibrant, popular parks and treasured natural environment	Design to be agreed with local board	Three Kings Domain 1 - install lights	Lighting only. This project is carried-over from the 2016/2017 programme (previous ID 3418)	Improve sport field facilities	Q1: Q2: Q3: Q4	CF: Project Delivery	Growth	\$ 210,000			\$ 210,000
2497	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Te Auaunga Awa Placemaking	Programme to be decided after iwi engagement. This project may include wayfinding and interpretive signage, trail markers, storytelling and significant sites along the whole of Oakley Creek in the Puketapapa Local Board area. This project is carried-over from the 2016/2017 programme (previous ID 2840).	Telling stories and communicating cultural heritage.	Q1: Q2: Q3: Q4	CF: Project Delivery	LDI: Opex	\$ 30,000			\$ 30,000
2498	A strong sense of belonging and local identity	No further decisions anticipated	Roskill Youth Zone - replace washdown tank	Renew washdown area to provide a fit for purpose system for the users of the facility	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 6,250			\$ 6,250
2499	A strong sense of belonging and local identity	No further decisions anticipated	Roskill Youth Zone - refurbish floor	Refurbish wooden floor including re-marking for sports	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 38,500			\$ 38,500
2500	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Puketapapa Small Capex Improvement Projects	Small park improvement projects such as new signage, paths and park furniture. This project is carried-over from the 2016/2017 programme (previous ID 2843).	Improve parks for public use and enjoyment	Q1: Q2: Q3: Q4	CF: Project Delivery	LDI: Capex	\$ 25,000			\$ 25,000
2501	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Puketapapa - renew paving and courts FY17-18	Arthur S Richards Memorial Park, John Rosser Reserve, Margaret Griffen Park, May Road War Memorial Park, Quona Reserve, Sylvania Crescent Esplanade, Reserve, Three Kings Reserve, Wairaki Stream Reserve, West Reserve, Wilson Corner Reserve. This project is carried-over from the 2016/2017 programme (previous ID 3757).	Continued use of asset	Q1: Q2: Q3: Q4	CF: Project Delivery	ABS: Capex	\$ 161,694			\$ 161,694
	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Puketāpapa - renew park walkways and paths 2019-20	Renew walkways and paths at various parks. Detail to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 63,000	\$ 63,000
	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Puketāpapa - renew park walkways and paths 2018-19	Renew walkways and paths at various parks. Detail to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 65,000		\$ 65,000
2502	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Puketapapa - renew park structures FY17-19	Arthur S Richards Memorial Park, Hillsborough Park, Himalaya Reserve, Kingswood Reserve, Lynfield Reserve, Margaret Griffen Park, May Road War Memorial Park, Monte Cecilia Park, Pallister Reserve, Taylors Bay Road Reserve, Three Kings Reserve, Waikowhai Park, Wairaki Stream Reserve 1. This project is carried-over from the 2016/2017 programme (previous ID 2959).	Continued use of asset	Q1: Q2: Q3: Q4	CF: Project Delivery	ABS: Capex	\$ 150,000			\$ 150,000
	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Puketāpapa - renew park structures 2019-20	Renew park structures. Detail to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 52,000	\$ 52,000
	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Puketāpapa - renew park structures 2018-19	Renew park structures. Detail to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 45,000		\$ 45,000
	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Puketapapa - renew park signage 2018-19	Renew park signage as required. Detail to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 13,560		\$ 13,560
	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Puketāpapa - renew park roading and car parks 2019-20	Renew roading or car parks at various parks. Detail to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 85,000	\$ 85,000
	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Puketāpapa - renew park roading and car parks 2018-19	Renew roading or car parks at various parks. Detail to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 15,000		\$ 15,000
	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Puketāpapa - renew park playspaces 2019-20	Renew park playspaces. Renew play equipment at various sites including playgrounds, skate, half courts. Detail to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 260,000	\$ 260,000

Local Board ID	LB Plan Outcome	Further decision points for LB	Activity Name	Activity Description	Activity Benefits	Timeframe	Lead Dept/Unit or CCO	Budget Source	FY17/18	FY18/19	FY19/20	FY18/18 - FY19/20 Total
	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Puketāpapa - renew park playspaces 2018-19	Renew park playspaces. Renew play equipment at various sites including playgrounds, skate, half courts. Detail to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 85,000		\$ 85,000
	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Puketāpapa - renew park furniture and fixtures 2019-20	Renew seats, bins, signage, bollards etc at various parks. Detail to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 66,000	\$ 66,000
	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Puketāpapa - renew park furniture and fixtures 2018-19	Renew seats, bins, signage, bollards etc at various parks. Detail to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 86,000			\$ 86,000
	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Puketāpapa - renew park buildings 2019-20	Renew park buildings. Detail to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 230,000	\$ 230,000
	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Puketāpapa - renew park buildings 2018-19	Renew park buildings. Detail to be provided by the end of the calendar year.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 165,000			\$ 165,000
2503	A strong sense of belonging and local identity	No further decisions anticipated	Pah Homestead - reseal four carparks	Remove gobi blocks and replace with asphalt.	Reduced maintenance	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 8,000			\$ 8,000
2504	A strong sense of belonging and local identity	No further decisions anticipated	Pah Homestead - HVAC installation	Pah Homestead - air-conditioning installation. This project is carried-over from the 2016/2017 programme (previous ID 4207).	Promoting the wellbeing of our communities through guardianship of community facilities	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 1,001,607			\$ 1,001,607
	A strong sense of belonging and local identity	No further decisions anticipated	Mt Roskill War Memorial Hall - renew kitchen	Renew kitchen to be fit for current use	Improve kitchen functionality	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 2,500	\$ 37,500	\$ 40,000
2505	Vibrant, popular parks and treasured natural environment	Design to be agreed with local board	Mt Roskill War Memorial #1 - install lights	Lighting only. This project is carried-over from the 2016/2017 programme (previous ID 2949).	Improve sport field facilities	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 135,000			\$ 135,000
2506	A strong sense of belonging and local identity	No further decisions anticipated	Mt Roskil Library - renew furniture, fittings & equipment	Renew furniture, fittings & equipment	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000	\$ 84,300		\$ 94,300
2507	Vibrant, popular parks and treasured natural environment	Design to be agreed with local board	Monte Cecilia Park - restore historic whare	Restore the historic whare at Monte Cecilia Park	To restore the historic whare	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 287,666			\$ 287,666
2508	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Manukau Domain Steps Renewal	Manukau Domain steps renewal. This project is carried-over from the 2016/2017 programme (previous ID 2958).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 80,000			\$ 80,000
2509	Healthy, safe people and places	No further decisions anticipated	Lynfield Rec Centre - replace senor lights	Replace sensor lights in Roskill/Youth room changing rooms	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 7,500			\$ 7,500
2510	Healthy, safe people and places	No further decisions anticipated	Lynfield Rec Centre - replace exit doors	Replace exit doors to stadium	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 5,952			\$ 5,952
	Healthy, safe people and places	Local board to be included in any decisions around extension of system	Lynfield Rec Centre - replace CCTV system	new CCTV System	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 23,810		\$ 23,810
2511	Vibrant, popular parks and treasured natural environment	Design to be agreed with local board	Keith Hay Park #11 - develop hybrid turf grass	Hybrid irrigation and lights	Improve sport field facilities	Not scheduled	CF: Investigation and Design	Growth	\$ 20,000	\$ 50,000	\$ 1,200,000	\$ 1,270,000
	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Keith Hay Park #1 - Irrigation installation	Irrigation only. This project is carried-over from the 2016/2017 programme (previous ID 3775).	Sports Field Growth Project to provide more field capacity hours & renewal of existing assets	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth		\$ 130,000		\$ 130,000
2512	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Keith Hay Park - develop new toilets and changing rooms	Developing two new changing rooms and three new toilets. This project is carried-over from the 2016/2017 programme (previous ID 3775).	Sports Field Growth Project to provide more field capacity hours & renewal of existing assets	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 20,000	\$ 1,200,000		\$ 1,220,000
2513	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Hillsborough Cemetery Road, Path and Structure Renewal	Renewal of a fence, retaining wall and road at the Hillsborough Cemetery. This project is carried-over from the 2016/2017 programme (previous ID 2946).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 58,400	\$ 50,000		\$ 108,400
2514	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Harold Long & Fearon Reserve, Keith Hay Park Noton Rd car park	Implementation of the concept plan to improve the connection of the two parks. Develop greenways/linkages, improve play provision. This project is carried-over from the 2016/2017 programme (previous ID 3768).	Improve connection of two adjacent parks, develop greenways/linkages, improve play provision	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 157,440			\$ 157,440
2515	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Belfast Reserve Structure & Furniture Renewals	Belfast Reserve boardwalk, fence, bridge, steps, five seats, and two table renewals. This project is carried-over from the 2016/2017 programme (previous ID 2956).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 40,000			\$ 40,000
	Vibrant, popular parks and treasured natural environment	No further decisions anticipated	Arthur Faulkner Reserve Carpark and Path Renewal	Arthur Faulkner Reserve car park and path renewal. This project is carried-over from the 2016/2017 programme (previous ID 2953).	Continued use of asset	Not scheduled	CF: Project Delivery	ABS: Capex			\$ 64,000	\$ 64,000