

Parks, Sport and Recreation Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
1431	A sports and recreation hub	CS: PSR: Active Recreation	Counties Manukau Sport: funding to provide sporting programmes	Provide funding to Counties Manukau Sport to deliver programmes in all Papakura primary and secondary schools to: increase skills and opportunities for children to participate in sports; run "have-a-go" days focussed at getting people involved in sport and related activities; Run the Papakura Sports Forum; Run the Papakura Coaches Club; Run the Papakura (Sports) Volunteer Recognition Awards. Organise and host the annual Papakura Sports Awards dinner.	Contributes towards strengthened communities and social cohesion. Increased physical activity. Increased participation in sport.	No further decisions anticipated.	Q2; Not scheduled	LDI: Opex	\$ 57,000
1933	Strong, safe and healthy communities	CS: PSR: Active Recreation	PPK: Out and About active parks programme	Deliver a range of 'free to attend' programmes and events in local parks and spaces, for all ages. Activities to be provided include: Amazing Race; Art in the Park; Kite Day; Park Fun Days; Park Sport; Skate Park workshops; Story Time in the Park; Summer Skate Series; Toddlers in the Park; Wheels Day. Provide a magical park experience in Rollerson Park - this is a mixed reality adventure game played on smart devices.	Increased use of local parks. Increased physical activity in the community.	Approve the Papakura: Out and About active parks programme	Q1; Q2; Q3; Q4	LDI: Opex	\$ 27,000
1428	A sports and recreation hub	CS: PSR: Active Recreation	Bruce Pulman Park: Manage the relationship with the Trust	Manage the operational relationship with the Bruce Pulman Park Trust. This does not require specific funding to be allocated.	Community access to the sports fields and facilities is provided.	No further decisions anticipated. Staff time is allocated to manage this relationship, this line is for information and quarterly reporting.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1924	A sports and recreation hub	CS: PSR: Active Recreation	Massey Park: Stadium Management	Manage and operate the Massey Park Stadium as a community facility. Provide a facilities coordinator who is based at, and manages, Massey Park Stadium for a minimum of 20 hours per week. The facilities coordinator also performs all administration duties related to the monthly Massey Park User Group.	Supports Auckland Sport and Recreation Strategic Action Plan by: * Providing a providing quality fit for purpose network of sport and recreation facilities to meet identified needs * Improving the quality and efficient of sport and recreation facilities * Supporting facility partnerships to make the most of local facilities and resources.	Approve funding for the stadium management.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 50,000
1092	A sports and recreation hub	CS: PSR: Active Recreation	Papakura: Operate leisure facilities	Operate Massey Park Pool and Papakura Leisure Centre (through a management agreement with CLM). Deliver a variety of accessible programmes and services that get the local community active to include: fitness; group fitness; learn to swim; early childhood education; aquatic services; recreation services.	Increased visitor numbers. Increased customer satisfaction.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 826,686
1026	Treasured for its environment and heritage	CS: PSR: Park Services	Pahurehure Inlet and Conifer Grove: Remove mangroves	Remove mature mangroves from Inlet Road and Wellington Park as permitted by the resource consent.	increased access to the Manukau Harbour and visual amenity. Aligned with key priority in local board plan.	Approve Pahurehure Inlet and Conifer Grove: Remove mangroves plan and priorities	Q1; Q2; Q3; Q4	LDI: Opex	\$ 80,000
1027	Treasured for its environment and heritage	CS: PSR: Park Services	PPK Children's Forest: Planting and pest control programme	Implement the five year programme of weed removal, under-planting and tree planting/replacement trees.	Important environmental site protected and well-maintained	Approve Children's Forest: Planting and Pest control programme	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000

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1425	Strong, safe and healthy communities	CS: PSR: Park Services	PPK local parks: Ecological volunteers programme 2017-2018	Deliver a programme of activity supporting volunteer groups to carry out ecological restoration and environmental programmes in local parks including: Friends of Kirks Bush - ongoing maintenance and infill planting \$5,000. Margans Bush - complete path from Margans Bush to the Children's Forest and undertake ongoing maintenance \$5,000. Children's Forest - annual memorial planting (infill planting, mulching, weed clearance) \$10,000. PIPs - planting and removal of rubbish around the Pahurehure Inlet \$10,000. Department of Corrections facilities \$5,000. Responding to requests from community groups to undertake clean-ups on reserves and beaches \$5,000. Provide mulch and pest control equipment to be used by volunteer groups \$7,000.	Involving the community in the care of their parks. <ul style="list-style-type: none"> • reduced animal and plant pests. • increased indigenous biodiversity. • cleaner and more attractive parks. 	Papakura local parks: Ecological volunteers programme 2017-2018	Q1; Q2; Q3; Q4	LDI: Opex	\$ 47,000
982	Treasured for its environment and heritage	CS: PSR: Park Services	PPK local parks: Planting and education programmes 2017-2018	Deliver planting programmes and education in local parks around the Pahurehure inlet which will increase usage of the parks and provide information about the biodiversity in the parks, particularly for local schools. Deliver two guided walks for the community at Margan's Bush and Kirk's Bush.	Increased usage of parks. Improved public awareness of biodiversity. Engaged local communities.	Approve the Papakura local parks: Planting and education programmes 2017-2018	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
2019	Treasured for its environment and heritage	CS: PSR: Park Services	PPK: remove mangrove seedlings	Remove mangrove seedlings from areas where mature mangroves have previously been removed.	Increased access to the Manukau Harbour and visual amenity. Aligned with a key priority in the local board plan.	Approve PPK: remove mangrove seedlings	Not scheduled	LDI: Opex	\$ 20,000
1024	Treasured for its environment and heritage	CS: PSR: Park Services	Pukekiwiriki Paa: Support joint management committee	Provide staff support to the Joint Management Committee to provide administrative and decision making advice. Undertake regular maintenance of the Pukekiwiriki Paa including weed control, vegetation, tree removal and grass reinstatement. The Pukekiwiriki Joint Management Committee has responsibility for determining the maintenance and development of the Paa.	Protection of Maori heritage and culture	This is for information and reporting, decision making is delegated to the Joint Management Committee.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 230,192